# FY 2015 – 2019 PROPOSED FIVE YEAR CAPITAL PLAN AMENDMENT



**JANUARY 2016** 

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## **EXECUTIVE SUMMARY**

#### Introduction

The Department of Education (DOE) is proposing a \$14.9 billion Capital Plan Amendment for FY2015 – 2019. This represents an increase of \$1.4 billion from the Spring 2015 Adopted Amendment. Through this plan, we will invest in New York City's future, continuing to create the school buildings and facilities that the City's children need and deserve. This plan will allow for the continued advancement of our goals of growth, sustainability, equity and resilience by creating more than 44,000 seats in areas of current overcrowding and projected enrollment growth as well as taking significant steps to address pre-kindergarten need. We will continue to make investments in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City's more than one million school children and the teachers and staff who serve them.

Recently, methodology changes were incorporated into the DOE's Enrollment, Capacity, and Utilization report, more commonly known as the Blue Book. More information about the methodology changes may be found in the introductory pages of the recently released 2014-15 Blue Book. As a result of the methodology changes and updated enrollment projections, the January 2016 Amendment identifies a seat need of approximately 83,000 seats, which is an increase of over 33,000 seats from the last amendment that was adopted in June 2015. We are pleased to share that this proposed amendment funds the creation of an additional 11,800 seats, which allows us to site and create new capacity in areas with persistent or projected overcrowding.

As the demand for capital investment always exceeds available funding, needs must be prioritized to ensure the most critical issues are addressed first and that we are leveraging all possible funding sources. New York State's Executive Budget recommended a \$2 billion general obligation bond act, known as the Smart Schools Bond, which was brought before voters and passed in 2014. New York City is anticipated to receive approximately \$783 million from this bond. Bond proceeds may fund enhanced technology, expansion of pre-kindergarten classroom capacity, and the removal of Transportable Classroom Units (TCUs), including capacity required to enable their removal. We have engaged with parents and communities for their suggestions regarding the most strategic use of this funding. Based on the community input we have received, a detailed plan will be developed and submitted to the New York State Smart Schools Review Board for review and approval.

The DOE is faced with both a growing student population in pockets of some districts and an aging infrastructure. The DOE and the School Construction Authority (SCA) annually undertake a comprehensive assessment of alternatives to address the need to balance the City's economic conditions with the projected demand for public school education. The construction of new facilities is designed to address the most critical existing and anticipated capacity needs with priority given to existing overcrowding at the neighborhood or district level. We will also create

the framework needed to address pre-kindergarten need and class size reduction. The DOE also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current inventory in order to provide safe and comfortable learning environments.

**KEY CHANGES:** In this Proposed Amendment, key changes include new capacity projects to create approximately 11,800 additional seats, the addition of Pre-Kindergarten projects for a new total of 7,600 seats, the display of additional TCU removal projects completed and identified, as well as the identification of one additional year of Capital Investment projects.

The FY2015 – 2019 Capital Plan Amendment features the following proposed investments:

- \$5.6 billion for Capacity. The Capacity Program includes four elements. They are:
  - \$4.4 billion for New Capacity, funding more than 44,300 new seats in an estimated 80 projects will help us alleviate existing over-crowding, respond to ongoing pockets of growth in some neighborhoods, and support our goal to remove all TCUs. In addition, the DOE has secured the opportunity to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
  - \$670 million for Pre-Kindergarten Initiative A robust and comprehensive approach that identifies new opportunities to increase our pre-kindergarten seat capacity by more than 7,600. This is achieved by expanding the projected capacity within new build projects and by identifying additional new locations.
  - \$490 million for Class Size Reduction, by targeting additional resources to areas in need, we are proposing an additional 4,900 new seats and making a significant investment in reducing class sizes system-wide.
  - \$62 million for Facility Replacement Program provides funding for the development of seats for schools that must be relocated during this Plan. In some instances, a landlord may refuse to renew a lease. In other instances, we may choose to relocate from a leased site that we have determined is not satisfactory for instruction and improvement cannot be made. Funds in this category cover the costs to construct a new building or to build out a new leased location.
- **\$5.6 billion for Capital Investment**. The Capital Investment portion of this Plan includes two main categories:

- \$3.7 billion for the Capital Improvement Program (CIP), which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
- \$1.4 billion for School Enhancement Projects is designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, realignment of existing facilities and the addition of pre-kindergarten capacity. Also included in this category are bathroom upgrades, physical fitness projects, science labs, accessibility and other necessary improvements.
- In addition, funding in the amount of approximately \$490 million has been provided from the City Council, Borough Presidents, and Mayor/Council sources.
- \$3.7 billion for Mandated Programs. This program provides funding in order to meet requirements by local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Under this program, all remaining light fixtures containing polychlorinated biphenyls (PCBs) in school buildings will be replaced. In addition, funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

**PUBLIC REVIEW:** The Proposed FY2015 – 2019 Capital Plan will continue the public input process implemented under the FY2005 – 2009 Plan and continued under the FY2010 – 2014 Plan. During this process, a draft plan or amendment will be released and during the public review period, the DOE meets with Community Education Councils (CEC), Community Boards, New York City Council Borough Delegations and other elected officials. An update incorporating the results of those meetings is released in the Spring. The Panel for Education Policy reviews the Spring amendment and following PEP approval, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This allows for increased transparency and results in expanded review and dialogue.

# FY2010 – 2014 Capital Plan: New Capacity Projects in Construction

New Capacity Status:

• Between September 2010 and September 2015, 21,807 seats funded by the FY2010 - 2014 Plan became available in schools across all five boroughs. In the next two years, more than 5,000 additional seats will open.

September 2016: 2,733September 2017: 2,675

A table providing geographic detail of seats coming online in the next two years is provided in the appendices.

#### Structure of the FY 2015 - 2019 Capital Plan

The FY2015 – 2019 Capital Plan enhances the structure of the FY2010 – 2014 Capital Plan by combining all code, mandate and regulation related programs under a new top level category: Mandated Programs. Therefore, there are now three major categories: Capacity, Capital Investment and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities and **Mandated** includes all initiatives to comply with new mandates and existing, local laws and codes as well as prior plan completion costs, wrap up insurance and emergencies.

As in the FY2010 – 2014 Plan, the proposed new Capacity projects are identified for all five years. Capital Investment projects that renovate existing buildings, however, are identified only for the first four years of the plan (FY2015, FY2016, FY2017, and FY2018), with funding allocations for the remaining one year. Each annual plan amendment will identify individual projects for one additional year of the Capital Plan. The annual amendment process allows the DOE to reassess priorities and to take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and incorporate any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Each section has a summary table showing the proposed funding for each category of the Plan.

#### Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding or replacing school buildings, or capacity in our school system. Four key elements of the Capacity category in this Plan include: accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with identified need, creating a far reaching expansion in pre-kindergarten capacity, investing in new capacity to reduce class size, and replacing seats.

The analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs within each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information.

This *New Capacity Program* proposes a \$4.4 billion investment for an estimated 80 projects adding over 44,300 seats Citywide. The program includes:

- 46 projects for small primary school buildings, grades pre-kindergarten 5
- 26 projects for larger buildings which can be flexibly programmed for PK-5, middle schools, or support two organizations, one serving PK-5 and the other 6-8.
- Four projects for middle/high school buildings to serve secondary or high schools
- Four buildings with 2,641 seats will be funded for design in this plan and construction in the next plan.

This new capacity, coupled with strategies to align current facilities with enrollment needs will assist the DOE in:

- Reducing localized overcrowding within districts
- Enabling removal of all TCUs

Continuing the practice initiated under the FY2005 – 2009 Plan, the design of the larger facilities to be built will provide the flexibility to program spaces to serve PK-5, middle school, or support two organizations, one serving PK-5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive, appropriate setting, new PS and larger PS/IS facilities will continue to include facilities designed to serve students with disabilities.

The *New Capacity Program* also includes a \$490 million investment in class size reduction, which will generate an additional 4,900 seats.

The Capacity category also includes the *Pre-Kindergarten Initiative* (\$670 million). These funds will enable the creation of over 7,600 new pre-kindergarten seats.

The final element of our Capacity category, the *Facility Replacement Program* (\$62 million) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations.

#### **Capital Investment**

The Capital Investment category (\$5.6 billion) includes the Capital Improvement Program (CIP) (\$3.7 billion) and School Enhancement Projects (\$1.4 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 170 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS) which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this Capital Plan. While we will continue to maintain our focus on ensuring that buildings are watertight and safe, we will also ensure funding to facilitate the removal of all remaining TCUs.

School Enhancement Projects (\$1.4 billion) continue the work from the FY2010 - 2014 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support key initiatives such as restructuring under-used spaces to increase capacity for programmatic uses such as safety and security, expanded accessibility, and middle school science lab upgrades. In addition, this category includes upgraded physical fitness spaces and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides funding for new initiatives such as cafeteria serving lines and bathroom upgrades.

The DOE will continue developing and expanding its technology infrastructure in school buildings to provide all its students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan will allow the DOE to build on the success and investments of prior Capital Plans to ensure that schools will be able to continue to meet new technological challenges in the coming years, especially the ability to ensure equitable access for all students and educators.

#### **Mandated Programs**

The Mandated Programs category (\$3.7 billion) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency

work, building condition assessments, and contractor insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a Department of Environmental Protection (DEP) rule that phases out the use of two highly polluting forms of heating oil – Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this Proposed Amendment, we have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

The DOE is on track to fulfill its agreement with the City to replace all polychlorinated biphenyl (PCB) containing light fixtures by the end of December 2016 rather than by 2021 as originally envisioned. The DOE is allocating \$480 million to complete the replacement and removal of all remaining PCB containing lighting fixtures. The anticipated total cost of this program, since its inception, will be approximately \$1 billion.

### **CAPACITY**

#### **Capacity**

#### Introduction

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$5,628.0 mm       |
| 2015 Adopted       |
| Amendment          |
| \$4.810.0 mm       |

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity and resilience. In doing this, the City will meet local enrollment demands, strategically grow facilities to meet future demand, and eliminate our reliance on temporary facilities.

As a result of additional funding that has been made available by the City, we are able to fund the design and construction of 11,800 additional seats. The DOE will also work with the administration on two Mayoral initiatives which may lead to capacity needs: "Housing New York: A Five-Borough, 10-Year Plan" to build or preserve 200,000 affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE will continue to work with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan and will assess the impacts of the investment to Community Schools on school enrollment and utilization.

Although public school enrollment is projected to only slightly increase Citywide, localized growth may be higher in some areas. This growth, combined with existing overcrowded areas and methodology changes to the Blue Book, requires new construction to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, over 44,300 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity.

During the prior two Capital Plans, the DOE also secured the opportunity to include new public school facilities across the City within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allow the DOE to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, approximately 5,000 seats within developments projected to begin during this Five-Year Plan are funded for design or design and construction including: Hudson Square Rezoning, Trinity Place Holdings, and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Atlantic Yards, Greenpoint Landing and Domino Redevelopment in Brooklyn, and Halletts Point Rezoning in Queens. Finally, the DOE will continue to monitor conditions at the NYU Core development, as well as in the vicinity of the City's Seward Park Mixed-Use Redevelopment Project (both in Manhattan), where City-owned land has been reserved for future school construction should it be determined necessary. The inclusion and schedule of each of these developer projects in the Plan is contingent upon the advancement of each of the developments.

The schools and programs to inhabit these facilities will be determined on the basis of extensive discussions with community stakeholders. Details regarding new schools and the ability to provide input can be found at: <a href="http://schools.nyc.gov/community/planning/default.htm">http://schools.nyc.gov/community/planning/default.htm</a>

In addition to new construction, the DOE will continue to employ, wherever possible, two strategies undertaken in the prior two Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF) and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult. In addition, the DOE will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects.

As part of the Capacity Program, the DOE has allocated \$670 million specifically for the support and development of pre-kindergarten seats. The Pre-Kindergarten Initiative supports capital investment for the creation of new pre-kindergarten seats in all five boroughs and investing in closing the access gap to pre-kindergarten in neighborhoods throughout the City.

Funding in the amount of \$490 million has been allocated towards Class Size Reduction. We are proposing a significant investment in reducing class sizes system-wide by creating an additional 4,900 new seats. To date, three projects have been identified and are located in districts 11, 19, and 29.

Funding under the Replacement Program of the Capacity category allows us to provide for the development of seats for schools that must be relocated. These sites will be included in the Plan as they are identified.

#### **New Capacity Program**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$4,406.0 mm       |
| 2015 Adopted       |
| Amendment          |
| \$3,450.0 mm       |

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, equity and resilience. In the service of these goals, the DOE has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE. Thus, where the DOE proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

There are areas where growth is projected to continue or where overenrollment persists. These are local conditions, requiring truly local analysis. Therefore, in creating this Plan, the DOE has analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The DOE further assessed spaces below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions, which include a capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and will be continually responsive to local enrollment and facilities conditions, just as the Capital Plan is amended annually.

As a result of methodology changes to the Blue Book and updated enrollment projections, the DOE's capacity analysis has changed since the 2015 Spring Amendment was published. The DOE has identified an overall need of approximately 83,000 seats Citywide, which represents a 33,000 seat need increase.

We are pleased to share that this proposed amendment funds the creation of an additional 11,800 seats over the 32,629 seats funded in the 2015 Adopted Amendment, so that total a total of 44,348 seats are funded in this proposed amendment. The additional funded seats allow us to site and create new capacity in areas with persistent and projected overcrowding. Total new capacity funding in this proposed amendment does not allow us to address the total need, but we are confident that the additional funded seats will further our goal of addressing the seat need across the City. Of the 44,348 new capacity seats, 41,707 seats are funded for design and construction and 2,641 seats for design only during this Plan. These 44,348 seats include seats that were funded but not started in the prior Plan. The chart below identifies the new capacity currently funded in the Plan and the additional need by district for elementary and middle schools and by borough for high schools. The chart also includes the status of the seats already in process.

| District      | Sub-District  | Total January<br>2016 Identified<br>Need | January 2016<br>Funded Need | Additional<br>Need<br>(Unfunded) |
|---------------|---|--|-----------------------------|----------------------------------|
| District      | Tribeca / Village   | 1,970                                    | 1,928                       | 42                               |
| 2             | Chelsea/ Midtown West *                                   | 1,262                                    | 1,262                       | 0                                |
| 3             | Upper West Side   | 692                                      | 692                         | 0                                |
|               |   | •  |                             | 0                                |
| 7             | Concourse   | 456                                      | 456                         |                                  |
|               | Melrose   | 572                                      | 0                           | 572                              |
| 8             | Soundview   | 572                                      | 0                           | 572                              |
|               | Throgs Neck   | 456                                      | 456                         | 0                                |
| 9             | Highbridge South  | 572                                      | 0                           | 572                              |
|               | Spuyten Duyvil / Riverdale / Fieldston / North Riverdale  | 456                                      | 456                         | 0                                |
| 10            | Kingsbridge / Norwood / Bedford Park                      | 3,384                                    | 2,104                       | 1,280                            |
|               | Fordham / Belmont   | 572                                      | 0                           | 572                              |
|               | University Heights  | 1,280                                    | 456                         | 824                              |
| 11            | Van Nest / Pelham Parkway                                 | 1,920                                    | 640                         | 1,280                            |
|               | Woodlawn / Williamsbridge                                 | 572                                      | 0                           | 572                              |
| 12            | Tremont / West Farms *                                    | 1,484                                    | 912                         | 572                              |
| 13            | Park Slope / Prospect Heights                             | 640                                      | 640                         | 0                                |
|               | DUMBO/ Navy Yard / Fort Greene                            | 2,777                                    | 1,953                       | 824                              |
| 14            | Williamsburg / Greenpoint *                               | 1,563                                    | 991                         | 572                              |
|               | Sunset Park   | 2,610                                    | 1,096                       | 1,514                            |
| 15            | Park Slope  | 2,744                                    | 1,464                       | 1,280                            |
|               | Carroll Gardens / Gowanus / Red Hook                      | 2,192                                    | 1,280                       | 912                              |
| 19            | Cypress Hills / East New York                             | 1,000                                    | 1,000                       | 0                                |
|               | Owls Head Park / Bay Ridge                                | 3,337                                    | 2,037                       | 1,300                            |
| 20            | Dyker Heights   | 4,647                                    | 1,920                       | 2,727                            |
|               | Borough Park / Kensington, Bensonhurst                    | 2,338                                    | 912                         | 1,426                            |
|               | Coney Island  | 476                                      | 0                           | 476                              |
| 21            | Gravesend   | 1,504                                    | 456                         | 1,048                            |
|               | Gravesend/Ocean Parkway                                   | 456                                      | 456                         | 0                                |
|               | Flatlands / Midwood                                       | 476                                      | 0                           | 476                              |
| 22            | Mill Basin  | 824                                      | 456                         | 368                              |
|               | North Corona / South Corona / Lefrak City / Elmhurst      | 5,288                                    | 3,200                       | 2,088                            |
|               | Maspeth / South of Woodside                               | 1,853                                    | 912                         | 941                              |
| 24            | Middle Village  | 1,786                                    | 757                         | 1.029                            |
|               | Glendale, Ridgewood                                       | 476                                      | 0                           | 476                              |
|               | Beechhurst / College Point / Whitestone                   | 3,066                                    | 1,464                       | 1,602                            |
| 25            | Flushing / Murray Hill / Willets Point                    | 2,057                                    | 757                         | 1,300                            |
|               | Oakland Gardens / Fresh Meadows                           | 1,464                                    | 456                         | 1,008                            |
| 26            | Bayside / Auburndale                                      | 1,040                                    | 468                         | 572                              |
|               | Howard Beach / Lindenwood                                 | 640                                      | 516                         | 124                              |
| 27            | Ozone Park / South Ozone Park / Richmond Hill / Woodhaven | 1,096                                    | 456                         | 640                              |
|               | South Jamaica / Rochdale / Kew Gardens                    | 476                                      | 0                           | 476                              |
| 28            |   |  |                             | 1,242                            |
|               | Rego Park / Forest Hills / Kew Gardens / Jamaica          | 3,162                                    | 1,920                       | 485                              |
|               | East Elmhurst / Jackson Heights                           | 1,397                                    | 912                         |                                  |
| 30            | Woodside / Sunnyside                                      | 1,550                                    | 824                         | 726                              |
|               | Long Island City / Ravenswood                             | 2,028                                    | 1,800                       | 228                              |
|               | Astoria / Steinway *                                      | 1,000                                    | 1,000                       | 0                                |
| 24            | West Shore  | 456                                      | 456                         | 0                                |
| 31            | New Dorp  | 476                                      | 0                           | 476                              |
| _             | North Shore   | 2,416                                    | 1,280                       | 1,136                            |
| Queens High S |   | 6,880                                    | 2,802                       | 4,078                            |
| Staten Island | High School   | 400                                      | 345                         | 55                               |
| Total         |   | 82,811                                   | 44,348                      | 38,463                           |

| Number of<br>Seats in Scope /<br>Design |
|---|
| 1,492                                   |
| •                                       |
| 692                                     |
|   |
|   |
|   |
| 344                                     |
|   |
|   |
| 500                                     |
|   |
|   |
|   |
|   |
| 640                                     |
| 640                                     |
| 333                                     |
| 113                                     |
| 113                                     |
| 436                                     |
| 430                                     |
| 757                                     |
| 737                                     |
|   |
|   |
| 456                                     |
|   |
|   |
|   |
| 1,871                                   |
| 728                                     |
| 333                                     |
|   |
|   |
| 600                                     |
| 400                                     |
| 468                                     |
| 516                                     |
| 96                                      |
| 950                                     |
| 850<br>476                              |
| 476                                     |
|   |
|   |
|   |
|   |
| 224                                     |
|   |
| 507                                     |
| 345<br><b>12,777</b>                    |
| 12,///                                  |

Note: 2,641 seats identified above are funded for design in this plan and construction in the next plan.

<sup>\*</sup>Area includes the project funded for design only.

The new school buildings funded for construction in the Proposed Amendment are:

- 46 projects for small primary school buildings, grades prekindergarten-5
- 26 projects for larger buildings which can be flexibly programmed for primary, middle or planned two separate schools to be colocated
- Four projects for middle/high school buildings to serve secondary or high schools

The Plan provides for the creation of seats in every borough. This includes five projects for PS or PS/IS school buildings in Manhattan, ten in the Bronx, 26 in Brooklyn, 27 in Queens, and four in Staten Island. Of the four projects for IS/HS school buildings proposed, one will be located in Staten Island and three in Queens. In addition, 2,641 seats (in four buildings) are funded for design in this plan and construction in the next plan.

#### **New Capacity Summary by Borough**

|                 |         | SMALL PS |          |         | PS/IS   |          |         | IS/HS   |        |         | TOTAL   |            |
|-----------------|---------|----------|----------|---------|---------|----------|---------|---------|--------|---------|---------|------------|
| DISTRICT        | # BLDGS | # SEATS  | COST     | # BLDGS | # SEATS | COST     | # BLDGS | # SEATS | COST   | # BLDGS | # SEATS | COST       |
| MANHATTAN       |         |          |          |         |         |          |         |         |        |         |         |            |
| 1               | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 2*              | 3       | 1,368    | \$132.21 | 2       | 1,822   | \$134.80 | 0       | 0       | \$0.00 | 5       | 3,190   | \$267.01   |
| 3               | 0       | 0        | \$0.00   | 1       | 692     | \$67.30  | 0       | 0       | \$0.00 | 1       | 692     | \$67.30    |
| 4               | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 5               | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 6               | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| MANHATTAN TOTAL | 3       | 1,368    | \$132.21 | 3       | 2,514   | \$202.10 | 0       | 0       | \$0.00 | 6       | 3,882   | \$334.31   |
| BRONX           |         |          |          |         |         |          |         |         |        |         |         |            |
| 7               | 1       | 456      | \$44.06  | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 1       | 456     | \$44.06    |
| 8               | 2       | 456      | \$69.67  | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 2       | 456     | \$69.67    |
| 9               | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 10              | 3       | 1,412    | \$154.98 | 2       | 1,604   | \$140.96 | 0       | 0       | \$0.00 | 5       | 3,016   | \$295.94   |
| 11              | 0       | 0        | \$0.00   | 1       | 640     | \$65.16  | 0       | 0       | \$0.00 | 1       | 640     | \$65.16    |
| 12*             | 2       | 912      | \$29.44  | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 2       | 912     | \$29.44    |
| HS              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| BRONX TOTAL     | 8       | 3,236    | \$298.15 | 3       | 2,244   | \$206.12 | 0       | 0       | \$0.00 | 11      | 5,480   | \$504.27   |
| BROOKLYN        |         |          |          |         |         |          |         |         |        |         |         |            |
| 13              | 3       | 1,620    | \$166.61 | 2       | 973     | \$118.75 | 0       | 0       | \$0.00 | 5       | 2,593   | \$285.36   |
| 14*             | 1       | 379      | \$4.27   | 1       | 612     | \$38.26  | 0       | 0       | \$0.00 | 2       | 991     | \$42.53    |
| 15              | 5       | 1,552    | \$126.73 | 3       | 2,288   | \$216.61 | 0       | 0       | \$0.00 | 8       | 3,840   | \$343.33   |
| 16              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 17              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 18              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 19              | 0       | 0        | \$0.00   | 1       | 1,000   | \$83.54  | 0       | 0       | \$0.00 | 1       | 1,000   | \$83.54    |
| 20              | 3       | 1,368    | \$94.76  | 5       | 3,501   | \$309.75 | 0       | 0       | \$0.00 | 8       | 4,869   | \$404.51   |
| 21              | 2       | 912      | \$95.67  | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 2       | 912     | \$95.67    |
| 22              | 1       | 456      | \$24.03  | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 1       | 456     | \$24.03    |
| 23              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| 32              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| HS              | 0       | 0        | \$0.00   | 0       | 0       | \$0.00   | 0       | 0       | \$0.00 | 0       | 0       | \$0.00     |
| BROOKLYN TOTAL  | 15      | 6,287    | \$512.07 | 12      | 8,374   | \$766.91 | 0       | 0       | \$0.00 | 27      | 14,661  | \$1,278.97 |

#### New Capacity Summary by Borough (cont.)

|  |         | SMALL PS |             |         | PS/IS   |            |         | IS/HS   |           |         | TOTAL   |            |
|--|---------|----------|-------------|---------|---------|------------|---------|---------|-----------|---------|---------|------------|
| DISTRICT                               | # BLDGS | # SEATS  | COST        | # BLDGS | # SEATS | COST       | # BLDGS | # SEATS | COST      | # BLDGS | # SEATS | COST       |
| QUEENS                                 |         |          |             |         |         |            |         |         |           |         |         |            |
| 24                                     | 7       | 3,317    | \$302.69    | 2       | 1,552   | \$191.85   | 0       | 0       | \$0.00    | 9       | 4,869   | \$494.54   |
| 25                                     | 2       | 757      | \$101.63    | 2       | 1,464   | \$99.98    | 0       | 0       | \$0.00    | 4       | 2,221   | \$201.61   |
| 26                                     | 2       | 924      | \$117.27    | 0       | 0       | \$0.00     | 0       | 0       | \$0.00    | 2       | 924     | \$117.27   |
| 27                                     | 3       | 972      | \$138.73    | 0       | 0       | \$0.00     | 0       | 0       | \$0.00    | 3       | 972     | \$138.73   |
| 28                                     | 3       | 1,096    | \$138.54    | 1       | 824     | \$74.59    | 0       | 0       | \$0.00    | 4       | 1,920   | \$213.13   |
| 29                                     | 0       | 0        | \$0.00      | 0       | 0       | \$0.00     | 0       | 0       | \$0.00    | 0       | 0       | \$0.00     |
| 30*                                    | 2       | 912      | \$102.17    | 4       | 3,624   | \$234.71   | 0       | 0       | \$0.00    | 6       | 4,536   | \$336.87   |
| HS                                     | 0       | 0        | \$0.00      | 0       | 0       | \$0.00     | 3       | 2,802   | \$179.67  | 3       | 2,802   | \$179.67   |
| QUEENS TOTAL                           | 19      | 7,978    | \$901.03    | 9       | 7,464   | \$601.13   | 3       | 2,802   | \$179.67  | 31      | 18,244  | \$1,681.82 |
| STATEN ISLAND                          |         |          |             |         |         |            |         |         |           |         |         |            |
| 31                                     | 3       | 912      | \$78.80     | 1       | 824     | \$74.55    | 0       | 0       | \$0.00    | 4       | 1,736   | \$153.35   |
| HS                                     | 0       | 0        | \$0.00      | 0       | 0       | \$0.00     | 1       | 345     | \$96.77   | 1       | 345     | \$96.77    |
| STATEN ISLAND TOTAL                    | 3       | 912      | \$78.80     | 1       | 824     | \$74.55    | 1       | 345     | \$96.77   | 5       | 2,081   | \$250.12   |
| CITYWIDE TOTAL                         | 48      | 19,781   | \$ 1,922.26 | 28      | 21,420  | \$1,850.81 | 4       | 3,147   | \$ 276.44 | 80      | 44,348  | \$4,049.48 |
| CITYWIDE SITE<br>ACQUISITION COSTS     |         |          |             |         |         |            |         |         |           |         | \$      | 342.02     |
| GRAND TOTAL INCLUDING SITE ACQUISITION |         |          |             |         |         |            |         |         |           |         | \$      | 4,391.50   |

<sup>\*</sup>District which includes seats that are funded for design in this Plan and construction in the next Plan.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$14.53 mm for potential site specific/environmental/code costs.

In recent years, our population of students with disabilities has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and students with disabilities. The FY2005–2009 and FY 2010–2014 Capital Plans provided approximately 6,800 seats in newly constructed buildings for District 75 use with additional classrooms provided for district-based programs. In this Plan we continue the DOE's responsiveness to the enrollment growth of students with disabilities by designing capacity for students with disabilities in all new capacity projects.

#### **Pre-Kindergarten Initiative**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$670.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$520.0 mm         |

The Capital Plan recognizes the commitment and desire to implement a truly universal full day pre-kindergarten program. The DOE has identified the major expansion and enhancement to the existing pre-kindergarten program as a critical objective. In order to support this goal, the Pre-Kindergarten Initiative will address the capital investments needed Citywide to increase the number of seats for full day pre-kindergarten.

This funding will allow expansion of the number of pre-kindergarten classrooms in new buildings that are being constructed for elementary use, as well as leasing space for pre-kindergarten centers. In seeking opportunities to lease non-traditional space we open a new avenue of possibilities that previously went untapped. These investments in our future will ensure a greater availability and distribution of pre-kindergarten seats than currently available.

The Pre-Kindergarten Initiative provides for the creation of seats in every borough, opening high quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of Pre-Kindergarten centers that are in design or construction can be found in the appendices.

#### **Class Size Reduction Program**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$490.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$490.0 mm         |

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity. By investing additional resources, we not only address a critical issue, but we bring a greater level of equity to our school usage within districts. The \$490 million program signals a significant investment and commitment to reducing class sizes system wide by creating approximately an additional 4,900 seats.

A multi-disciplinary group comprised of representatives from the Office of Space Planning, the Office of Student Enrollment, the Division of Operations, and the School Construction Authority meet on a regular basis to discuss and evaluate which school buildings may benefit most from the funding in this category and to establish the criteria to be used when choosing school buildings. Some of the criteria to be considered include:

- 1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
- 2. Unfunded seat need in the sub-district where school building is located
- 3. Use of Transportable Classroom Units
- 4. Geographic isolation

With this amendment we identify the first Class Size Reduction projects:

| Borough  | District | <b>Building Name</b>         | Address               |
|----------|----------|------------------------------|-----------------------|
| Bronx    | 11       | P.S.19                       | 4318 Katonah Avenue   |
| Brooklyn | 19       | East New York Family Academy | 2057 Linden Boulevard |
| Queens   | 29       | P.S. 131                     | 170-45 84th Avenue    |

#### **Facility Replacement Program**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$62.0 mm          |
| 2015 Adopted       |
| Amendment          |
| \$350.0 mm         |

The Facility Replacement Program allocates \$62 million to provide for the development of seats for schools that must be relocated. While this amount is less than the allocation made in the 2015 Adopted Amendment, the Facility Replacement Program will be closely monitored for any sites that may require the identification of replacement seats. As sites are identified, the locations will be included in the Capital Plan. The seats will be provided

through new construction or alternative leasing opportunities, similar to new capacity. Projects identified as part of this program are provided in the appendices.

# **CAPITAL INVESTMENT**

#### **Capital Investment**

#### Introduction

| SUMMARY            |  |  |
|--------------------|--|--|
| Proposed Amendment |  |  |
| \$5,568.5 mm       |  |  |
| 2015 Adopted       |  |  |
| Amendment          |  |  |
| \$5,230.8 mm       |  |  |

The Capital Investment category includes two elements: the Capital Improvement Program and School Enhancement Projects. The capital improvements for existing facilities included in the FY2015–2019 Proposed Amendment continue the DOE's effort to provide a safe and comfortable learning environment which helps to maximize every student's opportunity to learn. The Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs and system replacements. Our efforts to improve the quality of our school buildings have been effective, but the size and age of our building inventory drives the continuing need to invest. School Enhancement Projects provide enhancements to existing facilities to support modern instructional models.

#### **Capital Improvement Program**

| SUMMARY            |  |  |
|--------------------|--|--|
| Proposed Amendment |  |  |
| \$3,677.1 mm       |  |  |
| 2015 Adopted       |  |  |
| Amendment          |  |  |
| \$3,306.7 mm       |  |  |

The emphasis of the FY2010-2014 Five-Year Plan was on exteriors, in order to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The Capital Improvement Program for existing buildings totals \$3.7 billion. This funding allows DOE to address essentially only the most critical building elements: those rated a "5" (poor) by the Building Condition Assessment Survey (BCAS). In addition, a small number of building elements that were rated "3" (fair) or "4" (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. In some cases, exterior components rated "3" or "4" at buildings that are slated for extensive exterior work may be included as well.

| Capital Improvement Program Overview        |                    |                           |  |
|---|--------------------|---------------------------|--|
| Program                                     | Proposed Amendment | 2015 Adopted<br>Amendment |  |
| Exterior                                    | \$2,143.9 mm       | \$1,859.7 mm              |  |
| Interior                                    | \$897.6 mm         | \$758.0 mm                |  |
| Other                                       | \$60.6 mm          | \$84.0 mm                 |  |
| TCU Removal and<br>Playground Redevelopment | \$450.0 mm         | \$480.0 mm                |  |
| Athletic Field Upgrades                     | \$125.0 mm         | \$125.0 mm                |  |
| TOTAL                                       | \$3,677.1 mm       | \$3,306.7 mm              |  |

**SUPERSTORM SANDY UPDATE:** While the devastating effects of Superstorm Sandy continue to be felt throughout the City, State and northeast region, we are happy to share that the majority of our Sandy repair projects will be completed by next year.

Many of our school buildings sustained varying degrees of damage as a result of this storm. The Division of School Facilities (DSF) personnel undertook efforts in several buildings to address the storm damage. In more severely damaged buildings, emergency work was performed by the SCA. These efforts enabled the DOE to reopen these buildings in the fastest time frame possible to our school children, many of whom were displaced from their homes.

While this work allowed us to ensure the buildings were safe for occupancy, many buildings required more extensive work, and we are well on our way to repairing the damage incurred. We continue to work with the Federal Emergency Management Agency (FEMA) to obtain assistance for the restoration and resiliency of the infrastructure in the Sandy affected buildings. We remain committed to ensuring all our Sandy impacted buildings are restored and strengthened and will work with our partners at the Federal, State and City level to secure this. Our commitment extends to all Sandy work, from the removal of the temporary heating systems to finishes in our school buildings. In the appendices, a separate list of the proposed projects is included in this Proposed Amendment.

#### **Exteriors**

| SUMMARY            |  |  |
|--------------------|--|--|
| Proposed Amendment |  |  |
| \$2,143.9 mm       |  |  |
| 2015 Adopted       |  |  |
| Amendment          |  |  |
| \$1,859.7 mm       |  |  |

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more concerning than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of a building's exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in "poor" condition, then most of the other major exterior components rated "3" or worse will be included in the project.

The proposed funding for exterior components is summarized below:

| Exteriors Overview                |                    |                           |  |
|-----------------------------------|--------------------|---------------------------|--|
| Program                           | Proposed Amendment | 2015 Adopted<br>Amendment |  |
| Flood Elimination                 | \$330.2 mm         | \$218.8 mm                |  |
| Reinforcing Support Elements      | \$14.3 mm          | \$21.3 mm                 |  |
| Reinforcing Cinder Concrete Slabs | \$17.9 mm          | \$32.4 mm                 |  |
| Roofs                             | \$340.0 mm         | \$285.9 mm                |  |
| Parapets                          | \$339.1 mm         | \$389.1 mm                |  |
| Exterior Masonry                  | \$930.2 mm         | \$689.6 mm                |  |
| Windows                           | \$172.2 mm         | \$222.6 mm                |  |
| TOTAL                             | \$2,143.9 mm       | \$1,859.7 mm              |  |

#### **Interiors**

| SUMMARY            |  |  |
|--------------------|--|--|
| Proposed Amendment |  |  |
| \$897.6 mm         |  |  |
| 2015 Adopted       |  |  |
| Amendment          |  |  |
| \$758.0 mm         |  |  |

The Five-Year Plan for interiors includes capital work identified by the BCAS and work required to support educational needs.

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition and future ability to maintain. Under this Proposed Amendment, funding is dedicated to the replacement of antiquated fire alarms, as well as installation of building wide public address systems.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the year and work closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work, but it assures the safety of our students and teachers and minimizes the disruption to the instructional program.

The major interior system needs being addressed are summarized below:

| Interiors Overview            |                    |                           |  |
|-------------------------------|--------------------|---------------------------|--|
| Program                       | Proposed Amendment | 2015 Adopted<br>Amendment |  |
| Low-Voltage Electrical System | \$153.7 mm         | \$224.1 mm                |  |
| Interior Spaces               | \$53.9 mm          | \$28.7 mm                 |  |
| Cafeteria/Multipurpose Room   |                    |                           |  |
| (excludes SchoolFood's        |                    |                           |  |
| Initiative)                   | \$0.7 mm           | \$32.3 mm                 |  |
| Climate Control (excludes     |                    |                           |  |
| Mandated Program)             | \$77.4 mm          | \$29.8 mm                 |  |
| Air Conditioning Retrofit     | \$11.2 mm          | \$7.9 mm                  |  |
| Boiler Conversions (excludes  |                    |                           |  |
| Mandated Program)             | \$58.6 mm          | \$30.3 mm                 |  |
| Elevators & Escalators        | \$12.5 mm          | \$18.5 mm                 |  |
| Floors                        | \$7.3 mm           | \$16.5 mm                 |  |
| Electrical Systems (excludes  |                    |                           |  |
| projects under Facility       |                    |                           |  |
| Restructuring)                | \$44.7 mm          | \$77.3 mm                 |  |
| Toilets – Staff               | \$0.1 mm           | \$0.0 mm                  |  |
| Heating Plant Upgrade         | \$429.4 mm         | \$252.6 mm                |  |
| Domestic Piping (non-         |                    |                           |  |
| mandated projects)            | \$42.0 mm          | \$28.2 mm                 |  |
| Safety Systems                | \$6.1 mm           | \$11.8 mm                 |  |
| TOTAL                         | \$897.6 mm         | \$758.0 mm                |  |

#### Transportable Classroom Unit Removal/ Playground Redevelopment

| SUMMARY            |  |  |
|--------------------|--|--|
| Proposed Amendment |  |  |
| \$450.0 mm         |  |  |
| 2015 Adopted       |  |  |
| Amendment          |  |  |
| \$480.0 mm         |  |  |

The DOE continues its commitment to remove all the Transportable Classroom Units (TCUs) across the City. The Proposed Amendment supports this effort by allocating funding for the removal of all units. The schedule of removal of each unit is contingent upon capacity constraints within the area and the desires of local school communities.

Several new capacity projects in the form of additions have been created in sites that currently contain TCUs. As a result of these additions, 24 TCUs will be removed and the costs of the TCU removal will be included with the

addition projects, which allow us to shift 30mm in funding from the TCU category to the New Capacity category.

To date, 70 TCUs have been removed, and 100 out of the approximately 285 remaining TCUs are identified for removal.

|          |  | NO OF |                         |
|----------|--|-------|-------------------------|
| DISTRICT | BUILDING NAME                            | TCUS  | REMOVAL STATUS          |
| 6        | P.S. 5 TRANSPORTABLE - M                 | 2     | REMOVED                 |
| 9        | P.S. 28 TRANSPORTABLE - X                | 1     | REMOVED                 |
| 9        | I.S. 117 TRANSPORTABLE - X               | 1     | REMOVED                 |
| 11       | P.S. 96 TRANSPORTABLE - X                | 11    | REMOVED                 |
| 11       | P.S. 106 TRANSPORTABLE - X               | 5     | REMOVED                 |
| 18       | P.S. 276 TRANSPORTABLE - K               | 8     | REMOVED                 |
| 18       | P.S. 135 TRANSPORTABLE - K               | 2     | REMOVED                 |
| 18       | P.S. 208 TRANSPORTABLE - K               | 4     | REMOVED                 |
| 18       | P.S. 235 TRANSPORTABLE - K               | 2     | REMOVED                 |
| 18       | P.S. 268 TRANSPORTABLE - K               | 1     | REMOVED                 |
| 20       | P.S. 170 TRANSPORTABLE - K               | 2     | REMOVED                 |
| 22       | P.S. 194 TRANSPORTABLE - K               | 1     | REMOVED                 |
| 27       | RICHMOND HILL HS TRANSPORTABLE - Q       | 11    | REMOVED                 |
| 28       | P.S. 55 TRANSPORTABLE - Q                | 3     | REMOVED                 |
| 28       | P.S. 140 TRANSPORTABLE - Q               | 4     | REMOVED                 |
| 29       | P.S. 35 TRANSPORTABLE - Q                | 2     | REMOVED                 |
| 29       | P.S. 176 TRANSPORTABLE - Q               | 2     | REMOVED                 |
| 29       | P.S. 132 TRANSPORTABLE - Q               | 2     | REMOVED                 |
| 30       | P.S. 70 TRANSPORTABLE - Q                | 2     | REMOVED                 |
| 30       | P.S. 92 TRANSPORTABLE - Q                | 2     | REMOVED                 |
| 31       | CURTIS HS TRANSPORTABLE - R              | 2     | REMOVED                 |
|          | TOTAL # OF UNITS REMOVED                 | 70    |                         |
| 3        | P.S. 163 TRANSPORTABLE - M               | 2     | REMOVAL PLAN IDENTIFIED |
| 6        | P.S. 48 TRANSPORTABLE - M                | 2     | REMOVAL PLAN IDENTIFIED |
| 7        | CROTONA ACADEMY - X                      | 8     | REMOVAL PLAN IDENTIFIED |
| 8        | P.S. 14 TRANSPORTABLE - X                | 2     | REMOVAL PLAN IDENTIFIED |
| 10       | I.S. 80/P.S. 280 TRANSPORTABLE - X       | 4     | REMOVAL PLAN IDENTIFIED |
| 10       | J.F. KENNEDY HS TRANSPORTABLE- X         | 2     | REMOVAL PLAN IDENTIFIED |
| 15       | P.S. 32 TRANSPORTABLE - K                | 7     | REMOVAL PLAN IDENTIFIED |
| 18       | P.S. 219 TRANSPORTABLE - K               | 1     | REMOVAL PLAN IDENTIFIED |
| 18       | P.S. 235 TRANSPORTABLE - K               | 2     | REMOVAL PLAN IDENTIFIED |
| 18       | P.S. 272 TRANSPORTABLE - K               | 3     | REMOVAL PLAN IDENTIFIED |
| 19       | P.S. 214 TRANSPORTABLE - K               | 7     | REMOVAL PLAN IDENTIFIED |
| 19       | P.S. 290 TRANSPORTABLE - K               | 1     | REMOVAL PLAN IDENTIFIED |
| 19       | I.S. 302 TRANSPORTABLE - K               | 3     | REMOVAL PLAN IDENTIFIED |
| 22       | P.S. 152 TRANSPORTABLE - K               | 2     | REMOVAL PLAN IDENTIFIED |
| 22       | P.S. 193 TRANSPORTABLE - K               | 2     | REMOVAL PLAN IDENTIFIED |
| 22       | P.S. 198 TRANSPORTABLE - K               | 2     | REMOVAL PLAN IDENTIFIED |
| 24       | P.S. 19 TRANSPORTABLE - Q                | 5     | REMOVAL PLAN IDENTIFIED |
| 24       | I.S. 125 TRANSPORTABLE - Q               | 4     | REMOVAL PLAN IDENTIFIED |
| 24       | P.S. 143 TRANSPORTABLE - Q               | 3     | REMOVAL PLAN IDENTIFIED |
| 24       | P.S. 199 TRANSPORTABLE - Q               | 2     | REMOVAL PLAN IDENTIFIED |
| 25       | P.S. 24 TRANSPORTABLE - Q                | 2     | REMOVAL PLAN IDENTIFIED |
| 25       | P.S. 163 TRANSPORTABLE - Q               | 2     | REMOVAL PLAN IDENTIFIED |
|          | BAYSIDE HS TRANSPORTABLE - Q             |       |                         |
| 26       | ·  | 2     | REMOVAL PLAN IDENTIFIED |
| 26<br>27 | B. N. CARDOZO HS TRANSPORTABLE - Q       | 2     | REMOVAL PLAN IDENTIFIED |
|          | P.S. 123 TRANSPORTABLE - Q               |       | REMOVAL PLAN IDENTIFIED |
| 27       | I.S. 226 TRANSPORTABLE - Q               | 1     | REMOVAL PLAN IDENTIFIED |
| 27       | P.S. 66 TRANSPORTABLE - Q                | 1     | REMOVAL PLAN IDENTIFIED |
| 28       | P.S. 30 TRANSPORTABLE - Q                | 2     | REMOVAL PLAN IDENTIFIED |
| 28       | P.S. 121 TRANSPORTABLE - Q               | 3     | REMOVAL PLAN IDENTIFIED |
| 28       | P.S. 40 TRANSPORTABLE - Q                | 3     | REMOVAL PLAN IDENTIFIED |
| 28       | P.S. 144 TRANSPORTABLE - Q               | 1     | REMOVAL PLAN IDENTIFIED |
| 29       | P.S. 38 TRANSPORTABLE - Q                | 3     | REMOVAL PLAN IDENTIFIED |
| 29       | P.S. 52 TRANSPORTABLE - Q                | 2     | REMOVAL PLAN IDENTIFIED |
| 30       | P.S. 11 TRANSPORTABLE - Q                | 4     | REMOVAL PLAN IDENTIFIED |
| 30       | WILLIAM BRYANT HS TRANSPORTABLE-Q        | 3     | REMOVAL PLAN IDENTIFIED |
| 31       | PORT RICHMOND HS TRANS R                 | 2     | REMOVAL PLAN IDENTIFIED |
| TOTAL    | # OF UNITS IN PROCESS OF BEING REMOVED   | 100   |                         |
|          | TOTAL # OF LINITS BENJOVED OR IN PROCESS | 170   |                         |
|          | TOTAL # OF UNITS REMOVED OR IN PROCESS   | 170   | ]                       |

#### Athletic Field Upgrades

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$125.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$125.0 mm         |

The DOE is expanding the physical fitness opportunities for our school children by undertaking a new initiative to upgrade existing athletic fields. We are currently evaluating the condition of all existing athletic fields and will leverage limited resources to maximize the reach of this program.

#### **School Enhancement Projects**

| SUMMARY            |  |
|--------------------|--|
| Proposed Amendment |  |
| \$1,403.6 mm       |  |
| 2015 Adopted       |  |
| Amendment          |  |
| \$1,336.0 mm       |  |

The projects in this category continue the work from the FY2010 - 2014 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

| School Enhancement Overview Proposed Amendment 2015 Adopted |              |              |
|---|--------------|--------------|
| Program   |              | Amendment    |
| Facility Enhancements                                       | \$753.6 mm   | \$686.0 mm   |
| Technology  | \$650.0 mm   | \$650.0 mm   |
| TOTAL   | \$1,403.6 mm | \$1,336.0 mm |

#### **Facility Enhancements**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$753.6 mm         |
| 2015 Adopted       |
| Amendment          |
| \$686.0 mm         |

The Facilities Enhancement Program funds facility adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program provides funding to enhance our safety and security systems, expand the functional accessibility of our facilities, and upgrade science, library, auditorium, bathroom and physical fitness facilities.

| Facility Enhancements Overview     |                    |                           |
|------------------------------------|--------------------|---------------------------|
| Program                            | Proposed Amendment | 2015 Adopted<br>Amendment |
| Facility Restructuring             | \$362.4 mm         | \$215.0 mm                |
| Safety & Security                  | \$100.0 mm         | \$100.0 mm                |
| Middle School Science Lab Upgrades | \$50.0 mm          | \$50.0 mm                 |
| Accessibility                      | \$100.0 mm         | \$100.0 mm                |
| Physical Fitness Upgrades          | \$26.7 mm          | \$49.0 mm                 |
| Library Upgrades                   | \$0.5mm            | \$35.3 mm                 |
| Auditorium Upgrades                | \$14.0 mm          | \$36.7 mm                 |
| Bathroom Upgrades                  | \$100.0 mm         | \$100.0 mm                |
| TOTAL                              | \$753.6 mm         | \$686.0 mm                |

#### Facility Restructuring

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$362.4 mm         |
| 2015 Adopted       |
| Amendment          |
| \$485.0 mm         |

The Facilities Enhancement Program funds facility adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the Proposed FY2015-2019 Capital Plan, the restructuring of existing buildings will include:

- Conversion of unused shops/extra-large classrooms to create more capacity.
- Construction of School Based Health Centers in Renewal Schools
- Electrical upgrades to buildings experiencing large increases in utilization rates that tax their electrical systems.
- A program to renovate cafeterias to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently.
- Create community school features in existing schools in support of the Mayoral initiative.

#### Safety and Security

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$100.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$100.0 mm         |

The Safety Enhancements Program provides schools with state-of-the-art security technology as a key component of the DOE's comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through the prior two Capital Plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue throughout the Proposed Capital Plan

During the FY 2015-2019 Plan, the DOE plans to continue the implementation of Internet Protocol Digital Video Surveillance (IPDVS). As of July 1, 2015, this application has been successfully implemented in 533 buildings serving 902 schools, with a total of 23,548 cameras online. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. Updated IPDVS standards were issued in July 2015 to provide megapixel cameras with far superior image quality compared to cameras deployed in earlier years.

#### Middle School Science Lab Upgrades

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$50.0 mm          |
| 2015 Adopted       |
| Amendment          |
| \$50.0 mm          |

One of the DOE's priorities is to provide quality instruction in the sciences. The FY2010–2014 Capital Plan completed its goal of providing science facilities in all buildings housing high schools students, where appropriate. The FY2015–2019 Proposed Amendment will continue the effort by ensuring all middle school students have access to grade appropriate science facilities within their buildings.

#### Accessibility

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$100.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$100.0 mm         |

The DOE strives to offer access to a range of programs for students with mobility impairments and other physical disabilities. In keeping with prior Plans, the DOE will continue the program to provide additional accessible facilities throughout the City. In this Proposed Amendment, 17 accessibility projects have been identified. A cross-functional committee including the Space Management Group, School Construction Authority, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, and the Office of the General Counsel's legal office works to identify specific projects and ensure equity across districts in providing access for students with physical disabilities.

#### Physical Fitness Upgrades

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$26.7 mm          |
| 2015 Adopted       |
| Amendment          |
| \$49.0 mm          |

The DOE understands the importance of incorporating physical fitness into the daily routine of school children. As such, we are allocating funding to swimming pools and gymnasium upgrades as specified below. Other physical fitness upgrades include TCU Removals/Playground Redevelopment and Athletic Field Upgrades under Capital Improvements.

| Physical Education Upgrades Overview              |           |           |
|---|-----------|-----------|
| Program Proposed Amendment 2015 Adopted Amendment |           |           |
| Swimming Pools                                    | \$13.3 mm | \$15.3 mm |
| Gymnasium Upgrades                                | \$13.4 mm | \$33.7 mm |
| TOTAL   | \$26.7 mm | \$49.0 mm |

#### Library Upgrades

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$0.5 mm           |
| 2015 Adopted       |
| Amendment          |
| \$35.3 mm          |

Library upgrades include work related to refurbishing existing library facilities within our schools. School libraries provide resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

#### Auditorium Upgrades

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$14.0 mm          |
| 2015 Adopted       |
| Amendment          |
| \$36.7 mm          |

Auditorium upgrade projects may include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well. As such, the resources identified in this category will be applied strategically to ensure the maximum benefit possible.

#### **Bathroom Upgrades**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$100.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$100.0 mm         |

As our large inventory of buildings age, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested. Although bathrooms are functional, some may be outdated. Under this Proposed Amendment, we are continuing the new program to upgrade student bathrooms. A list of the identified buildings receiving bathroom upgrades is included in the appendices.

#### **Technology Enhancements**

Funding in the FY2015-2019 Plan, besides increasing bandwidth connectivity in schools, will also increase the capacity of each classroom to support ever-more widespread and intensive use of web-enabled devices to access a range of digital learning tools. This investment in bandwidth is critically important to the implementation of a range of DOE instructional priorities – including Computer Science for All, the City's commitment to ensuring that all students have the opportunity to receive computer science instruction, and associated programs including the Software Engineering Pilot and Advanced Placement Computer Science courses.

The integration of technology into instruction is increasingly prevalent not only in computer science, but across subject areas. Digital tools support teaching and learning in subjects ranging from reading, to social studies, to algebra, and beyond. Accordingly, the number of web-enabled devices present in schools is expected to continue to increase substantially over the period of this plan. New devices funded by tech-focused grants from New York State and other entities, coupled with the City's recent lift of the ban on student cell phones in schools, will place unprecedented demand upon the DOE's internet infrastructure. Additionally, this investment in infrastructure supports growing use of web-based tools to engage a parent around their students' academic work, and in the life of their schools more generally.

The New York State Education Department (NYSED) has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in 2016, the New York State Alternate Assessment (NYSAA) will be administered using a computer-adaptive assessment, and there will be field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades 3 through 8. Beginning in 2017, NYSED intends to offer the option of completing ELA and Math assessments online, and in the years that follow to transition fully to CBT. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments.

The DOE will mitigate the risks of any problems occurring as well as strengthen our digital network through investing in the necessary upgrades to provide increased broadband capacity to our schools. 54 percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network

(W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools will need to be upgraded or replaced to allow it to accept new high-speed digital links. Network cabling and Internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Supporting digital learning and teaching initiatives require that our school buildings have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the Internet or servers where digital resources reside. Approximately 40 percent of DOE buildings are over 60 years old and will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Likewise, the copious amounts of data used by digital learners travel through cables that were installed when schools used considerably less data and had fewer connected devices. Cabling and electrical upgrades are vital aspects of enabling schools to utilize the latest educational technologies. The proposed technology funding allocates approximately 24 percent to upgrade these critical building elements.

This Capital Plan will also invest 22 percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the ecosystem. These initiatives will also improve data management systems that will help the DOE better support and meet critical business and programmatic mandates while improving organizational efficiency.

| Technological Enhancements Summary          |   |           |  |
|---|---|-----------|--|
| Enhancement                                 | Proposed 2015 Adopted Amendment Amendment |           |  |
| Next Generation Voice and Data Upgrade      | \$246.9mm                                 | \$246.9mm |  |
| Next Generation Access Points Upgrade       | \$101.8mm                                 | \$101.8mm |  |
| Next Generation School Data Wiring Upgrades | \$46.8mm                                  | \$46.8mm  |  |
| School Electrification Upgrades             | \$64.6mm                                  | \$64.6mm  |  |
| Ancillary Technology Facilities Upgrade     | \$44.5mm                                  | \$44.5mm  |  |
| Non-Infrastructure Projects                 | \$145.4mm                                 | \$145.4mm |  |
| TOTAL                                       | \$650.0mm                                 | \$650.0mm |  |

### **MANDATED**

#### **Mandated**

#### Introduction

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$3,660.7 mm       |
| 2015 Adopted       |
| Amendment          |
| \$3,692.0 mm       |

This new category collects a number of items that were previously included in the Capital Investment category such as lighting replacements, boiler conversions, asbestos remediation, lead paint abatement, funding for projects mandated by local law or City agency mandates, performing building condition surveys, emergency lighting, code compliance, and insurance.

| Mandated Programs Overview             |                    |                           |
|--|--------------------|---------------------------|
| Program                                | Proposed Amendment | 2015 Adopted<br>Amendment |
| Lighting Replacements                  | \$480.0 mm         | \$480.0 mm                |
| Boiler Conversions and                 |                    |                           |
| associated Climate Control             | \$ 750.0 mm        | \$ 750.0 mm               |
| Asbestos Remediation                   | \$179.8 mm         | \$175.0 mm                |
| Lead Paint Removal                     | \$11.2 mm          | \$15.0 mm                 |
| Emergency Lighting                     | \$38.7 mm          | \$50.0 mm                 |
| Code Compliance                        | \$125.6 mm         | \$150.3 mm                |
| Building Condition Surveys             | \$86.4 mm          | \$90.0 mm                 |
| Wrap Up Insurance                      | \$831.7 mm         | \$830.0 mm                |
| Prior Plan Completion                  | \$661.6 mm         | \$662.8 mm                |
| Emergency, Unspecified & Miscellaneous | \$495.7 mm         | \$488.9 mm                |
| TOTAL                                  | \$ 3,660.7 mm      | \$ 3,692.0 mm             |

#### **Lighting Replacements**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$480.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$480.0 mm         |

The Five Year Capital Plan is allocating \$480 million to implement an expedited program to remove all PCB-containing light fixtures from New York City public school buildings. Although this is mandated, we will continue to seek ways to further support and enhance our sustainability measures by ensuring the current light fixtures are replaced with energy efficient units. On May 21, 2013, the City entered into an agreement to accelerate the original 10-year plan that started in 2011 to complete the lighting replacements by December 31, 2016. The total cost of this program is anticipated to be approximately \$1 billion.

By the end of the FY2010–2014 Capital Plan, the City had started or completed lighting replacements at 412 buildings with T-12 fixtures likely to

have PCB-containing ballasts. The FY2015–2019 Proposed Amendment includes funding allocated for the remaining approximately 370 school buildings with existing T-12 fluorescent light fixtures. Additionally, the Amendment includes funding allocated to investigate and replace, if necessary, older high intensity discharge (HID) lighting. There are approximately 175 buildings that may need to have HID fixtures replaced unless construction records conclusively verify that older HID lights were replaced after 1980.

The DOE continues to undertake periodic visual inspections of all lighting fixtures suspected of containing older ballasts that may have deteriorated and have visible leaks. When leaking fixtures are identified they are replaced immediately and the building is prioritized for scheduling building-wide lighting replacements. As additional leaks are identified, we will continue to inform school communities, update our records, and take appropriate action. The complete list of buildings with confirmed visual leaks can be found at:

http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CorrectiveActionforVisiblePCBBallastLeaks.pdf

The list of buildings that have had comprehensive lighting replacement projects completed can be found at:

http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CompletedLightingFixtureReplacements.pdf

#### **Boiler Conversions**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$750.0 mm         |
| 2015 Adopted       |
| Amendment          |
| \$750.0 mm         |

The DOE will continue to phase out use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. Although this is mandated we will continue to seek ways to enhance our sustainability measures by ensuring more energy efficient units are replacing the current boilers. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

#### Asbestos Abatement

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$179.8 mm         |
| 2015 Adopted       |
| Amendment          |
| \$175.0 mm         |

The DOE's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan must be developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. In schools, asbestos is found most commonly in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

#### Lead Abatement

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$11.2 mm          |
| 2015 Adopted       |
| Amendment          |
| \$15.0 mm          |

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes pre-kindergarten, kindergarten, day care in schools, special education, and first grade students. The DOE continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the DOE continues to test elementary schools for the presence of lead in drinking water and perform remediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

#### **Emergency Lighting**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$38.7 mm          |
| 2015 Adopted       |
| Amendment          |
| \$50.0 mm          |

This category funds the DOE's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed.

Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

## Code Compliance with NYC Building Code and other City Agency Regulations

# SUMMARY Proposed Amendment \$125.6 mm 2015 Adopted Amendment \$150.3 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Other Code-related capital-eligible projects are also included in this category. For example, other City agencies have retroactive mandates that require the DOE to allocate funding to bring our buildings in compliance with these mandates.

#### **Building Condition Surveys**

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$86.4 mm          |
| 2015 Adopted       |
| Amendment          |
| \$90.0 mm          |

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE's ability to program capital improvement projects. The DOE conducts annual BCAS in preparation for the Five-Year Plan and its Amendments.

#### Wrap-Up Insurance

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$831.7 mm         |
| 2015 Adopted       |
| Amendment          |
| \$830.0 mm         |

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Worker's Compensation and Employer's Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

#### **Prior Plan Completion Cost**

| SUMMARY            |  |  |  |  |  |
|--------------------|--|--|--|--|--|
| Proposed Amendment |  |  |  |  |  |
| \$661.6 mm         |  |  |  |  |  |
| 2015 Adopted       |  |  |  |  |  |
| Amendment          |  |  |  |  |  |
| \$662.8 mm         |  |  |  |  |  |

Many projects funded in the FY 2010–2014 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY 2010–2014 Capital Plan, other costs, such as furniture and equipment purchases, as well as construction change orders, may occur during the FY 2015–2019 Capital Plan period. This category provides the funding to complete these projects after the end of FY2014.

#### Emergency, Unspecified & Miscellaneous

| SUMMARY            |
|--------------------|
| Proposed Amendment |
| \$495.7 mm         |
| 2015 Adopted       |
| Amendment          |
| \$488.9 mm         |

Any building condition found to be potentially dangerous will be immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging will be installed immediately as a safeguard for the entire school community. If any condition is found to need immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law, this amount cannot exceed five percent of the total estimated cost of the Five-Year Plan.

### **FINANCING STRATEGY**

#### **Capital Plan Funding**

The Five Year Capital Plan has historically been funded about equally between the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds.

This Capital Plan is funded differently than past plans. With \$14.1 billion from Federal, City and State tax levy and \$783 million from the Smart Schools Bond Act, the Plan's total appropriation is \$14.9 billion for fiscal years 2015 - 2019. The breakdown among the funding sources is as follows:

| <b>Funding Source</b> | F  | FY 15 | I  | FY 16 | I  | FY 17 | F  | Y 18  | I  | FY 19 |
|-----------------------|----|-------|----|-------|----|-------|----|-------|----|-------|
| City                  | \$ | 1.424 | \$ | 2.979 | \$ | 2.710 | \$ | 2.243 | \$ | 2.717 |
| State                 | \$ | 1.017 | \$ | 0.257 | \$ | 0.195 | \$ | 0.671 | \$ | 0.195 |
| Federal/Other         | \$ | 0.314 | \$ | 0.135 |    |       |    |       |    |       |
| Total                 | \$ | 2.755 | \$ | 3.371 | \$ | 2.905 | \$ | 2.914 | \$ | 2.912 |

Note: \$ in billions

This proposed funding will support the DOE's goals of improving educational performance and sustaining the diverse portfolio of existing facilities in good repair.

38 percent of total funding is for the creation of over 57,600 new seats, which include 44,348 seats in 80 new projects, 7,643 pre-kindergarten seats, and 4,900 seats specifically targeted towards Class Size Reduction. In addition, over 700 seats will be created to replace sites that must vacate their current locations.

38 percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities, both system-wide and specifically to support instructional programs. These improvements include improved technology, safety enhancements and other general improvements to the learning environments.

The remaining 24 percent of the total funding is dedicated to mandated programs.

To complement the Plan funding, both City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards the specific schools' needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms and other quality-of-life facility upgrades/enhancements. The City's elected officials allocated, on average, \$70 million to \$100 million

annually during the FY 2010-2014 Plan period. Some State elected officials have also sponsored capital projects in individual schools through various Grant Programs administered by the NYS Dormitory Authority such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE greatly appreciates the support of these contributions which are an additional source for enhancements in the buildings throughout the City.

The DOE will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The DOE will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding technology infrastructure.

# PROPOSED FIVE-YEAR PLAN PREPARATION

#### **Mayoral Initiatives**

The current Administration has made Universal Pre-Kindergarten and class size reduction key priorities in ensuring equitable access to high quality opportunities at all levels of education. These two additional areas will contribute to our new capacity seats. As such, the introduction of targeted funds in the Capital Plan for the reduction of class sizes and the Pre-Kindergarten Initiative collectively support these efforts.

The DOE will also continue to work with the administration on two other Mayoral initiatives which may lead to capacity needs. "Housing New York: A Five-Borough, 10-Year Plan" to build or preserve 200,000 affordable housing units throughout New York City and the investment in Community Schools may result in adjustments to enrollment projections or capacity needs. The DOE will continue to work with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan and on the investment to Community Schools to assess the potential impacts on school enrollment and utilization.

As part of the current Administration's "One City, Built to Last" green building plan, solar power investment at City schools will triple the amount of solar panels currently on City buildings. Funding for new installations will be provided by the City as well as the New York State Energy Research and Development Authority (NYSERDA). This critical environmental initiative will be implemented by the Department of Citywide Administrative Services and the New York Power Authority in partnership with the DOE.

#### **New Capacity**

The New Capacity portion of the plan is based upon an enormous volume of data that the DOE collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. These data include the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the school is deemed overcrowded.

#### **Current Utilization**

The first step in identifying new capacity needs is to assess existing school facilities. The DOE maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the DOE conducts a Principal Annual Space Survey (PASS), to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the target number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority website, <a href="www.nycsca.org">www.nycsca.org</a>, in the report entitled "Enrollment, Capacity, Utilization Report for School Year 2014–2015," known as the "Blue Book."

#### **Enrollment Projections**

The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the DOE has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2006, the DOE retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the City as a whole. Projections are prepared for five years and ten years into the future

in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment.

These detailed projections can be found on the NYC School Construction Authority website, <a href="www.nycsca.org">www.nycsca.org</a> in the report entitled "Enrollment Projections 2012 to 2021 New York City Public Schools."

#### **New Capacity Needs Assessment**

The enrollment projections for year 2019 were used to determine future utilization for this Capital Plan. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the DOE's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, inmigration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The DOE carefully tracks new housing starts and builds the expected increase in school-age population into projections.

#### **Existing Facilities**

#### **Background**

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the DOE's approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

#### Methodology

Each year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer and a

mechanical engineer. Each team member carries a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assesses each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a software program is used to assign order of magnitude costs to repair each deficiency. This data is then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

The 2014-2015 BCAS Reports for every DOE school building can be found on the DOE website, <a href="http://schools.nyc.gov">http://schools.nyc.gov</a>. These reports are located under the reports section of each school's website.

# KEY STEPS AND DATES FOR APPROVAL OF THE PROPOSED AMENDMENT

January 2016 Proposed Amendment released

February 2016 Meet with Community Education Councils and other community

representatives

March 2016 Issue a revised Amendment to the Panel for Educational Policy

May/June 2016 Vote on Proposed Amendment by the Panel for Educational Policy

Submit Panel-approved Proposed Amendment to Mayor and City Council

June 2016 Adoption by City Council

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| Category   | FY15   | FY16   | FY17   | FY18   | FY19   | Total  |
|--|--------|--------|--------|--------|--------|--------|
| I. State of Good Repair                            |        |        |        |        |        |        |
| A. New Construction                                |        |        |        |        |        |        |
| 1. Building Replacement                            | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| B. Major Modernizations and Rehabilitations        |        |        |        |        |        |        |
| 1. Full Modernizations                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 2. Interior Modernizations                         | 0.01   | 0.00   | 0.00   | 0.00   | 0.00   | 0.02   |
| 3. Exterior Modernizations                         | 0.02   | 0.00   | 0.00   | 0.00   | 0.00   | 0.02   |
| C. Building Upgrade                                |        |        |        |        |        |        |
| 1. Asbestos  | 39.77  | 35.00  | 35.00  | 35.00  | 35.00  | 179.77 |
| 2. Boiler Conversion                               | 31.29  | 108.42 | 168.29 | 173.14 | 168.66 | 649.79 |
| 3. Climate Control                                 | 41.43  | 46.10  | 55.44  | 48.22  | 45.06  | 236.24 |
| 4. Indoor Air Pollution Abatement                  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 5. Kitchen Conversions                             | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 6. Low-Voltage Electrical Systems                  | 60.56  | 22.54  | 29.92  | 16.31  | 24.33  | 153.67 |
| 7. Lighting Fixtures                               | 206.76 | 240.95 | 32.28  | 0.01   | 0.00   | 480.00 |
| 8. Elevators and Escalators                        | 2.53   | 2.23   | 4.41   | 3.08   | 0.27   | 12.52  |
| 9. Reinforcing Cinder Concrete Slabs               | 8.17   | 2.33   | 1.43   | 5.57   | 0.40   | 17.89  |
| 10. Flood Elimination                              | 137.91 | 44.67  | 25.93  | 70.80  | 50.95  | 330.26 |
| 11. Air Conditioning Retrofit                      | 1.80   | 0.56   | 7.59   | 1.29   | 0.00   | 11.23  |
| 12. Lead Paint Abatement                           | 1.10   | 1.10   | 3.00   | 3.00   | 3.00   | 11.20  |
| 13. Reinforcing Support Elements                   | 2.35   | 4.22   | 0.38   | 6.27   | 1.05   | 14.26  |
| 14. Interior Spaces                                | 27.01  | 12.21  | 4.36   | 7.02   | 3.28   | 53.87  |
| D. Rehabilitation of Physical Education Facilities |        |        |        |        |        |        |
| 1. Athletic Fields                                 | 32.94  | 16.65  | 58.38  | 8.09   | 8.94   | 125.00 |
| 2. Playground Redevelopment                        | 15.79  | 69.91  | 129.91 | 124.10 | 110.29 | 450.00 |
| 3. Swimming Pools                                  | 0.56   | 0.51   | 0.01   | 11.27  | 1.01   | 13.36  |
| E. System Replacements                             |        |        |        |        |        |        |
| 1. Roofs   | 95.67  | 55.93  | 36.10  | 104.04 | 48.26  | 339.99 |
| 2. Parapets  | 98.80  | 53.88  | 36.35  | 118.84 | 31.21  | 339.07 |
| 3. Painting & Plastering                           | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |
| 4. Windows   | 53.05  | 20.18  | 30.04  | 43.79  | 25.15  | 172.21 |
| 5. Exterior Masonry                                | 209.90 | 98.70  | 110.00 | 288.92 | 222.75 | 930.26 |
| 6. Electrical Systems                              | 32.13  | 24.78  | 33.66  | 3.46   | 0.70   | 94.73  |
| 7. Heating Plant Upgrade                           | 144.04 | 79.34  | 63.32  | 35.66  | 107.03 | 429.39 |

(in millions)

Category

FY15

FY16

FY17

FY18

FY19

Total

| <u> </u>  | 1110     | 1 1 10   | 1 1 17      | 1 1 10      | 1 1 1 3  | Total    |
|---|----------|----------|-------------|-------------|----------|----------|
| 8. Domestic Piping                              | 22.04    | 23.76    | 9.46        | 14.15       | 12.65    | 82.05    |
| 9. Toilets-Students                             | 4.98     | 27.92    | 22.73       | 24.53       | 19.85    | 100.00   |
| 10. Toilets-Staff                               | 0.01     | 0.00     | 0.00        | 0.00        | 0.05     | 0.06     |
| 11. Floors                                      | 0.87     | 0.46     | 3.72        | 0.99        | 1.23     | 7.27     |
| 12. Paved Area-Blacktop                         | 5.13     | 4.35     | 0.79        | 0.14        | 2.41     | 12.82    |
| 13. Paved Area-Concrete                         | 5.87     | 2.85     | 0.94        | 4.43        | 2.20     | 16.29    |
| 14. Fencing                                     | 0.04     | 0.12     | 0.07        | 0.00        | 3.28     | 3.51     |
| 15. Kitchen Areas                               | 3.08     | 1.15     | 3.67        | 1.68        | 2.00     | 11.58    |
| 16. Containerization                            | 0.01     | 0.00     | 0.00        | 0.00        | 0.00     | 0.01     |
| 17. Auditorium Upgrade                          | 5.13     | 4.68     | 0.74        | 2.76        | 0.65     | 13.96    |
| 18. Gymnasium Upgrade                           | 4.78     | 2.27     | 4.36        | 1.75        | 0.15     | 13.32    |
| 19. Asset Management Program                    | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 20. CIP Response                                | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.30     | 0.32     | 19.16       | 5.40        | 0.49     | 25.67    |
| I. State of Good Repair Yearly Totals:          | 1,295.82 | 1,008.11 | 931.40      | 1,163.71    | 932.27   |          |
|   |          | I. S     | tate of God | od Repair 1 | otal:    | 5,331.32 |
| II. System Expansion                            |          |          |             |             |          |          |
| A. New Construction-Additional Capacity         |          |          |             |             |          |          |
| 1. New Schools                                  | 248.04   | 228.19   | 625.42      | 581.60      | 1,161.42 | 2,844.67 |
| 2. Building Additions                           | 48.49    | 503.85   | 370.56      | 33.76       | 36.19    | 992.85   |
| 2a. Building Additions/Modernizations           | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 3. Leased Facility Improvements                 | 35.00    | 30.55    | 56.25       | 396.28      | 198.42   | 716.49   |
| 4. Transportables                               | (0.00)   | 0.09     | 0.00        | 0.00        | 0.00     | 0.09     |
| 5. Modular Classrooms                           | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 7. Capacity - Interior Modernization            | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 8. Pre-Kindergarten Initiative                  | 261.38   | 327.21   | 74.31       | 5.45        | 1.65     | 670.00   |
| B. New Construction-Common-Facilities-Additions |          |          |             |             |          |          |
| 1. Lunchrooms                                   | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 2. Auditoriums                                  | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 3. Gymnasiums                                   | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 4. Swimming Pools                               | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| C. New Physical Education Facilities            |          |          |             |             |          |          |
| 1. Athletic Fields                              | 0.00     | 0.00     | 0.00        | 0.00        | 0.00     | 0.00     |
| 2. Playgrounds                                  | 1.53     | 1.66     | 2.21        | 1.87        | 1.44     | 8.70     |
|   |          |          |             |             |          |          |

| (in | millions) |
|-----|-----------|

| Category  | FY15   | FY16                                 | FY17       | FY18       | FY19     | Total  |
|---|--------|--------------------------------------|------------|------------|----------|--------|
| D. New Const-Common Facil-Bldg Add/Mod          |        |                                      |            |            |          |        |
| 1. Lunchrooms                                   | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| 2. Auditoriums                                  | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| 3. Gymnasiums                                   | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| 4. Swimming Pools                               | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| E. Site Acquisition                             |        |                                      |            |            |          |        |
| 1. Site Acquisition                             | 27.68  | 74.34                                | 90.00      | 150.00     | 0.00     | 342.02 |
| F. Replacements                                 |        |                                      |            |            |          |        |
| 1. Replacements - New                           | 5.88   | 14.58                                | 0.27       | 0.91       | 0.43     | 22.07  |
| 2. Replacements - Addition                      | 0.16   | 6.69                                 | 0.13       | 0.43       | 0.21     | 7.63   |
| 3. Replacements - Leases                        | 27.85  | 3.43                                 | 1.03       | 0.00       | 0.00     | 32.30  |
| 4. Replacements - Capacity - Interior Mod       | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| l. System Expansion Yearly Totals:              | 656.02 | 1,190.58                             | 1,220.17   | 1,170.30   | 1,399.76 |        |
|   |        | I                                    | . System E | Total:     | 5,636.82 |        |
| II. Educational Enhancements                    |        |                                      |            |            |          |        |
| A. Educational Enhancements                     |        |                                      |            |            |          |        |
| 1. Technology                                   | 62.20  | 18.20                                | 189.86     | 189.86     | 189.88   | 650.00 |
| Room Conversions/Partitioning                   | 28.84  | 75.34                                | 33.82      | 41.00      | 41.00    | 220.01 |
| 3. Accessibility                                | 2.62   | 22.38                                | 25.00      | 25.00      | 25.00    | 100.00 |
| 4. School Improvement and Restructuring         | 21.84  | 15.89                                | 23.79      | 2.65       | 3.28     | 67.45  |
| 5. Science Lab Upgrades                         | 4.96   | 13.55                                | 15.02      | 9.40       | 7.07     | 50.00  |
| 6. Library Upgrades                             | 0.19   | 0.04                                 | 0.21       | 0.02       | 0.00     | 0.45   |
| 7. Charter/Innovative Schools                   | 0.00   | 0.00                                 | 0.00       | 0.00       | 0.00     | 0.00   |
| III. Educational Enhancements Yearly Totals:    | 120.64 | 145.41                               | 287.69     | 267.93     | 266.23   |        |
|   |        | III. Educational Enhancements Total: |            |            |          |        |
| V. Safety and Security                          |        |                                      |            |            |          |        |
| A. Safety and Security                          |        |                                      |            |            |          |        |
| 1. Safety Systems                               | 2.76   | 0.89                                 | 1.89       | 0.55       | 0.03     | 6.11   |
| 1a. School Safety                               | 14.49  | 2.51                                 | 25.00      | 28.00      | 30.00    | 100.00 |
| 2. Emergency Lighting and Fire Safety Retrofits | 6.95   | 1.73                                 | 10.00      | 10.00      | 10.00    | 38.67  |
| 3. Code Compliance                              | 0.98   | 5.61                                 | 22.50      | 22.50      | 22.50    | 74.08  |
| IV. Safety and Security Yearly Totals:          | 25.17  | 10.74                                | 59.39      | 61.05      | 62.53    |        |
|   |        | IV                                   | Safety and | Security 1 | Total:   | 218.87 |

(in millions)

| Category  | FY15     | FY16       | FY17         | FY18         | FY19     | Total     |
|---|----------|------------|--------------|--------------|----------|-----------|
| V. Ancillary Facilities                             |          |            |              |              |          |           |
| A. Administrative Support                           |          |            |              |              |          |           |
| 1. Administrative Support                           | (0.01)   | 0.15       | 8.00         | 6.00         | 5.00     | 19.14     |
| V. Ancillary Facilities Yearly Totals:              | (0.01)   | 0.15       | 8.00         | 6.00         | 5.00     |           |
|   |          | 1          | /. Ancillary | Facilities T | otal:    | 19.14     |
| VI. Emergency, Unspecified and Misc.                |          |            |              |              |          |           |
| A. Research and Development                         |          |            |              |              |          |           |
| 1. Building Condition Surveys                       | 14.36    | 18.00      | 18.00        | 18.00        | 18.00    | 86.36     |
| C. DOE Administration                               |          |            |              |              |          |           |
| 1. DOE Administration                               | 0.00     | 7.00       | 7.00         | 7.00         | 7.00     | 28.00     |
| D. Wrap-Up Insurance                                |          |            |              |              |          |           |
| 1. Wrap-Up Insurance                                | 223.32   | 218.39     | 130.00       | 130.00       | 130.00   | 831.71    |
| E. Emergency Unspecified                            |          |            |              |              |          |           |
| 1. Emergency Unspecified                            | 44.39    | 105.81     | 105.85       | 80.81        | 80.82    | 417.69    |
| 2. Emergency Stabilization                          | 9.98     | 10.00      | 10.00        | 10.00        | 10.00    | 49.98     |
| 3. Emergency Response                               | 0.00     | 0.00       | 0.00         | 0.00         | 0.00     | 0.00      |
| F. Prior Plan Completion Cost                       |          |            |              |              |          |           |
| 1. Prior Plan Completion Cost                       | 259.40   | 275.24     | 127.00       | 0.00         | 0.00     | 661.64    |
| G. Resolution A                                     |          |            |              |              |          |           |
| 1. City Council                                     | 87.46    | 293.91     | 0.00         | 0.00         | 0.00     | 381.37    |
| 2. Borough President                                | 17.59    | 86.04      | 0.00         | 0.00         | 0.00     | 103.64    |
| H. Mayor/Council Program                            |          |            |              |              |          |           |
| 1. Mayor/Council Program                            | 1.30     | 1.45       | 0.08         | 0.00         | 0.00     | 2.83      |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 657.81   | 1,015.85   | 397.93       | 245.81       | 245.82   |           |
|   | VI. Em   | ergency, U | nspecified   | and Misc. T  | otal:    | 2,563.22  |
| Yearly Totals:                                      | 2,755.45 | 3,370.84   | 2,904.58     | 2,914.80     | 2,911.62 |           |
|   |          |            |              | Grand 1      | Total: 9 | 14.857.28 |

Grand Total: \$14,857.28

| Category   | FY15  | FY16  | FY17  | FY18  | FY19  | Total  |
|--|-------|-------|-------|-------|-------|--------|
| I. State of Good Repair                            |       |       |       |       |       |        |
| A. New Construction                                |       |       |       |       |       |        |
| 1. Building Replacement                            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| B. Major Modernizations and Rehabilitations        |       |       |       |       |       |        |
| 1. Full Modernizations                             | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 2. Interior Modernizations                         | 0.01  | 0.00  | 0.00  | 0.00  | 0.00  | 0.01   |
| 3. Exterior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| C. Building Upgrade                                |       |       |       |       |       |        |
| 1. Asbestos  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 2. Boiler Conversion                               | 1.16  | 24.07 | 22.04 | 27.83 | 27.36 | 102.46 |
| 3. Climate Control                                 | 4.10  | 8.49  | 12.32 | 8.05  | 7.29  | 40.25  |
| 4. Indoor Air Pollution Abatement                  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 5. Kitchen Conversions                             | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 6. Low-Voltage Electrical Systems                  | 4.46  | 1.48  | 4.34  | 0.00  | 7.94  | 18.22  |
| 7. Lighting Fixtures                               | 56.27 | 42.11 | 8.65  | 0.00  | 0.00  | 107.03 |
| 8. Elevators and Escalators                        | 0.11  | 0.05  | 0.78  | 2.32  | 0.22  | 3.48   |
| 9. Reinforcing Cinder Concrete Slabs               | 0.33  | 0.15  | 0.71  | 4.61  | 0.33  | 6.13   |
| 10. Flood Elimination                              | 26.05 | 6.01  | 4.16  | 12.97 | 8.19  | 57.38  |
| 11. Air Conditioning Retrofit                      | 0.08  | 0.10  | 0.00  | 0.00  | 0.00  | 0.18   |
| 12. Lead Paint Abatement                           | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 13. Reinforcing Support Elements                   | 0.49  | 1.21  | 0.09  | 0.00  | 0.00  | 1.79   |
| 14. Interior Spaces                                | 0.15  | 0.63  | 0.01  | 2.34  | 0.43  | 3.56   |
| D. Rehabilitation of Physical Education Facilities |       |       |       |       |       |        |
| 1. Athletic Fields                                 | 0.00  | 0.65  | 0.59  | 0.04  | 8.94  | 10.22  |
| 2. Playground Redevelopment                        | 1.39  | 18.46 | 23.44 | 25.97 | 24.77 | 94.04  |
| 3. Swimming Pools                                  | 0.01  | 0.00  | 0.00  | 0.00  | 0.00  | 0.01   |
| E. System Replacements                             |       |       |       |       |       |        |
| 1. Roofs   | 28.24 | 12.36 | 6.29  | 23.49 | 10.23 | 80.61  |
| 2. Parapets  | 29.04 | 11.15 | 6.33  | 32.83 | 10.81 | 90.16  |
| 3. Painting & Plastering                           | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 4. Windows   | 11.08 | 2.14  | 3.55  | 5.79  | 11.63 | 34.20  |
| 5. Exterior Masonry                                | 63.26 | 17.43 | 19.15 | 58.25 | 52.54 | 210.62 |
| 6. Electrical Systems                              | 2.62  | 0.21  | 5.86  | 0.14  | 0.21  | 9.04   |
| 7. Heating Plant Upgrade                           | 18.54 | 4.68  | 8.11  | 15.71 | 1.72  | 48.77  |
| 8. Domestic Piping                                 | 13.52 | 1.89  | 1.62  | 0.37  | 0.02  | 17.42  |
| 9. Toilets-Students                                | 0.04  | 5.47  | 4.84  | 6.38  | 4.19  | 20.92  |
| 10. Toilets-Staff                                  | 0.00  | 0.00  | 0.00  | 0.00  | 0.05  | 0.05   |
|  |       |       |       |       |       |        |

#### **Borough of Bronx Plan Summary**

| Category  | FY15   | FY16   | FY17       | FY18       | FY19   | Total  |
|---|--------|--------|------------|------------|--------|--------|
| I. State of Good Repair                         |        |        |            |            |        |        |
| E. System Replacements                          |        |        |            |            |        |        |
| 11. Floors                                      | -0.01  | 0.00   | 0.75       | 0.00       | 0.00   | 0.74   |
| 12. Paved Area-Blacktop                         | 0.29   | 0.05   | 0.00       | 0.01       | 0.00   | 0.35   |
| 13. Paved Area-Concrete                         | 1.42   | 0.78   | 0.62       | 2.27       | 1.79   | 6.88   |
| 14. Fencing                                     | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 15. Kitchen Areas                               | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 16. Containerization                            | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 17. Auditorium Upgrade                          | 2.45   | 0.34   | 0.41       | 0.02       | 0.00   | 3.23   |
| 18. Gymnasium Upgrade                           | 3.21   | 0.63   | 1.05       | 0.45       | 0.04   | 5.38   |
| 19. Asset Management Program                    | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 20. CIP Response                                | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.08   | 0.00   | 3.92       | 1.27       | 0.00   | 5.28   |
| I. State of Good Repair Yearly Totals:          | 268.41 | 160.54 | 139.63     | 231.10     | 178.71 |        |
|   |        | I. St  | ate of Goo | d Repair T | otal:  | 978.39 |
| II. System Expansion                            |        |        |            |            |        |        |
| A. New Construction-Additional Capacity         |        |        |            |            |        |        |
| 1. New Schools                                  | 1.98   | 1.79   | 45.13      | 90.92      | 234.99 | 374.81 |
| 2. Building Additions                           | 4.55   | 58.51  | 86.24      | 5.54       | 10.39  | 165.23 |
| 2a. Building Additions/Modernizations           | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 3. Leased Facility Improvements                 | 1.26   | 1.26   | 3.42       | 71.85      | 4.21   | 82.00  |
| 4. Transportables                               | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 5. Modular Classrooms                           | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 7. Capacity - Interior Modernization            | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 8. Pre-Kindergarten Initiative                  | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| B. New Construction-Common-Facilities-Additions |        |        |            |            |        |        |
| 1. Lunchrooms                                   | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 2. Auditoriums                                  | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 3. Gymnasiums                                   | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 4. Swimming Pools                               | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| C. New Physical Education Facilities            |        |        |            |            |        |        |
| 1. Athletic Fields                              | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 2. Playgrounds                                  | 0.70   | 0.18   | 1.29       | 1.69       | 0.15   | 4.01   |
| D. New Const-Common Facil-Bldg Add/Mod          |        |        |            |            |        |        |
| 1. Lunchrooms                                   | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 2. Auditoriums                                  | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
| 3. Gymnasiums                                   | 0.00   | 0.00   | 0.00       | 0.00       | 0.00   | 0.00   |
|   |        |        |            |            |        |        |

| Category                                     | FY15                           | FY16                                 | FY17   | FY18   | FY19   | Total |
|--|--------------------------------|--------------------------------------|--------|--------|--------|-------|
| II. System Expansion                         |                                |                                      |        |        |        |       |
| D. New Const-Common Facil-Bldg Add/Mod       |                                |                                      |        |        |        |       |
| 4. Swimming Pools                            | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| E. Site Acquisition                          |                                |                                      |        |        |        |       |
| 1. Site Acquisition                          | 0.20                           | 4.29                                 | 20.00  | 30.00  | 0.00   | 54.50 |
| F. Replacements                              |                                |                                      |        |        |        |       |
| 1. Replacements - New                        | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 2. Replacements - Addition                   | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 3. Replacements - Leases                     | 23.69                          | 2.97                                 | 1.03   | 0.00   | 0.00   | 27.69 |
| 4. Replacements - Capacity - Interior Mod    | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| II. System Expansion Yearly Totals:          | 32.38                          | 69.01                                | 157.10 | 200.00 | 249.74 |       |
|  |                                | II. System Expansion Total:          |        |        |        |       |
| III. Educational Enhancements                |                                |                                      |        |        |        |       |
| A. Educational Enhancements                  |                                |                                      |        |        |        |       |
| 1. Technology                                | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 2. Room Conversions/Partitioning             | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 3. Accessibility                             | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 4. School Improvement and Restructuring      | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 5. Science Lab Upgrades                      | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 6. Library Upgrades                          | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 7. Charter/Innovative Schools                | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| III. Educational Enhancements Yearly Totals: | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   |       |
|  | I                              | III. Educational Enhancements Total: |        |        |        |       |
| IV. Safety and Security                      |                                |                                      |        |        |        |       |
| A. Safety and Security                       |                                |                                      |        |        |        |       |
| Safety Systems                               | 1.00                           | 0.36                                 | 0.07   | 0.44   | 0.03   | 1.91  |
| 1a. School Safety                            | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| Emergency Lighting and Fire Safety Retrofits | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| 3. Code Compliance                           | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| IV. Safety and Security Yearly Totals:       | 1.00                           | 0.36                                 | 0.07   | 0.44   | 0.03   |       |
|  | IV. Safety and Security Total: |                                      |        |        |        |       |
| V. Ancillary Facilities                      |                                |                                      |        |        |        |       |
| A. Administrative Support                    | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| Administrative Support                       | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   | 0.00  |
| V. Ancillary Facilities Yearly Totals:       | 0.00                           | 0.00                                 | 0.00   | 0.00   | 0.00   |       |
|  | V. Ancillary Facilities Total: |                                      |        |        |        | 0.00  |

(in millions)

| Category  | FY15                   | FY16   | FY17   | FY18   | FY19   | Total |
|---|------------------------|--------|--------|--------|--------|-------|
| VI. Emergency, Unspecified and Misc.                |                        |        |        |        |        |       |
| A. Research and Development                         |                        |        |        |        |        |       |
| Building Condition Surveys                          | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| C. DOE Administration                               |                        |        |        |        |        |       |
| 1. DOE Administration                               | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| D. Wrap-Up Insurance                                |                        |        |        |        |        |       |
| 1. Wrap-Up Insurance                                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| E. Emergency Unspecified                            |                        |        |        |        |        |       |
| 1. Emergency Unspecified                            | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| 2. Emergency Stabilization                          | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| 3. Emergency Response                               | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| F. Prior Plan Completion Cost                       |                        |        |        |        |        |       |
| 1. Prior Plan Completion Cost                       | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| G. Resolution A                                     |                        |        |        |        |        |       |
| 1. City Council                                     | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| 2. Borough President                                | 2.11                   | 17.35  | 0.00   | 0.00   | 0.00   | 19.46 |
| H. Mayor/Council Program                            |                        |        |        |        |        |       |
| 1. Mayor/Council Program                            | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 2.11                   | 17.35  | 0.00   | 0.00   | 0.00   |       |
|   | VI. Eme                | 19.46  |        |        |        |       |
| Yearly Totals for Bronx                             | 303.90                 | 247.26 | 296.81 | 431.53 | 428.48 |       |
|   | Brany Crond Totals \$4 |        |        |        |        |       |

Bronx Grand Total: \$1,707.99

| State of Good Repair   A. New Construction   1. Building Replacement   0.00 | Category   | FY15  | FY16  | FY17  | FY18   | FY19   | Total  |
|--|--|-------|-------|-------|--------|--------|--------|
| B. Major Modernizations and Rehabilitations  | I. State of Good Repair                            |       |       |       |        |        |        |
| Page   Page  | A. New Construction                                |       |       |       |        |        |        |
| 1. Full Modernizations         0.00         0.0   | Building Replacement                               | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 2. Interior Modernizations       0.00       2.01       2.61.52       2.61.52       3.21       18.24       80.69       2.61.52       3.21       18.27       18.23       18.24       80.69       4.1       18.73       18.24       80.69       4.1       18.73       18.24       80.69       4.1       18.73       18.24       80.69       4.1       18.73       18.24       80.69       4.2       18.73       18.24       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       80.69       4.2       4.2       9.0       1   | B. Major Modernizations and Rehabilitations        |       |       |       |        |        |        |
| 3. Exterior Modernizations       0.00  | 1. Full Modernizations                             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| C. Building Upgrade         1. Asbestos         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         261.52         3. Climate Control         12.68         10.87         20.17         18.73         18.24         80.69         4. Indoor Air Pollution Abatement         0.00         3.05         9.82         0.75         0.53         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00  | 2. Interior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 1. Asbestos       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       2.00       2.00       2.00       2.00       2.00       2.00       2.00       2.00       2.00       2.01       2.01       2.01       1.8.73       18.24       80.69       4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00        0.00  | 3. Exterior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 2. Boiler Conversion       18.38       35.47       69.25       70.03       68.40       261.52         3. Climate Control       12.68       10.87       20.17       18.73       18.24       80.69         4. Indoor Air Pollution Abatement       0.00       130.20       0.00       130.20       0.00       3.95       9.8 einforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       0.00       0.00       0.00       0.00       0.00       17.45       11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       1.87       12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.0   | C. Building Upgrade                                |       |       |       |        |        |        |
| 3. Climate Control       12.68       10.87       20.17       18.73       18.24       80.69         4. Indoor Air Pollution Abatement       0.00       130.20       8. Elevators and Escalators       2.20       0.44       1.31       0.00       0.00       3.95       9. Reinforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       7.20       10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45       11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       10.00       10.00       10.00       0.00       0.00       0.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00  | 1. Asbestos  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 4. Indoor Air Pollution Abatement       0.00       130.20       8. Elevators and Escalators       2.20       0.44       1.31       0.00       0.00       3.95       9. Reinforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       7.20       10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45       11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       1.87       12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       18.27       12.26       14.1       1.1       1.1       1.1       1.1       1.1       1.1       1.1       1.1       1.1 <td>2. Boiler Conversion</td> <td>18.38</td> <td>35.47</td> <td>69.25</td> <td>70.03</td> <td>68.40</td> <td>261.52</td>  | 2. Boiler Conversion                               | 18.38 | 35.47 | 69.25 | 70.03  | 68.40  | 261.52 |
| 5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       6.00       10.00       10.00       130.20       0.00       130.20       0.00       1.00       0.00       3.95       9. Reinforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       7.20       10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45       11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       0.00       1.87       12.10       12.01       1.01       1.01       1.00       0.00  | 3. Climate Control                                 | 12.68 | 10.87 | 20.17 | 18.73  | 18.24  | 80.69  |
| 6. Low-Voltage Electrical Systems       25.30       10.20       12.57       10.17       6.80       65.04         7. Lighting Fixtures       51.14       70.11       8.94       0.01       0.00       130.20         8. Elevators and Escalators       2.20       0.44       1.31       0.00       0.00       3.95         9. Reinforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       7.20         10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45         11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       0.00       1.87         12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       18.27         12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       18.24         14. Interior Spaces       11.05       5.53       1.50       0.19       0.00       18.27         D. Rehabilitation of Physical Education Facilities       12.60       2.01       17.11       1.40       0.00   | 4. Indoor Air Pollution Abatement                  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 7. Lighting Fixtures         51.14         70.11         8.94         0.01         0.00         130.20           8. Elevators and Escalators         2.20         0.44         1.31         0.00         0.00         3.95           9. Reinforcing Cinder Concrete Slabs         5.92         0.75         0.53         0.00         0.00         7.20           10. Flood Elimination         46.76         16.61         8.23         20.16         15.69         107.45           11. Air Conditioning Retrofit         1.59         0.15         0.13         0.00         0.00         0.00         1.87           12. Lead Paint Abatement         0.00         11.  | 5. Kitchen Conversions                             | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 8. Elevators and Escalators       2.20       0.44       1.31       0.00       0.00       3.95         9. Reinforcing Cinder Concrete Slabs       5.92       0.75       0.53       0.00       0.00       7.20         10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45         11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00        0.00       33.13       25.78       12.26       25.78       12.32       26.78       12.32       26.78       12.32       26.78       12.3   | 6. Low-Voltage Electrical Systems                  | 25.30 | 10.20 | 12.57 | 10.17  | 6.80   | 65.04  |
| 9. Reinforcing Cinder Concrete Slabs         5.92         0.75         0.53         0.00         0.00         7.20           10. Flood Elimination         46.76         16.61         8.23         20.16         15.69         107.45           11. Air Conditioning Retrofit         1.59         0.15         0.13         0.00         0.00         0.00         1.87           12. Lead Paint Abatement         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         18.27         0.00         0.00         0.00         0.00         0.00         0.00  | 7. Lighting Fixtures                               | 51.14 | 70.11 | 8.94  | 0.01   | 0.00   | 130.20 |
| 10. Flood Elimination       46.76       16.61       8.23       20.16       15.69       107.45         11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       1.87         12. Lead Paint Abatement       0.00       18.24       14.10       14.04       0.00       18.27       15.24       14.10       14.00       18.27       12.26       12.26       12.20       11.21       1.40       0.00       33.13       2.28       123.26       3.28       123.26       3.28       123.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26       3.26  | 8. Elevators and Escalators                        | 2.20  | 0.44  | 1.31  | 0.00   | 0.00   | 3.95   |
| 11. Air Conditioning Retrofit       1.59       0.15       0.13       0.00       0.00       1.87         12. Lead Paint Abatement       0.00       18.27         D. Rehabilitation of Physical Education Facilities       12.60       2.01       17.11       1.40       0.00       33.13       2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26       3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70       E. System Replacements       1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73       2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25       3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00 <t< td=""><td>9. Reinforcing Cinder Concrete Slabs</td><td>5.92</td><td>0.75</td><td>0.53</td><td>0.00</td><td>0.00</td><td>7.20</td></t<>   | 9. Reinforcing Cinder Concrete Slabs               | 5.92  | 0.75  | 0.53  | 0.00   | 0.00   | 7.20   |
| 12. Lead Paint Abatement       0.00       8.24         14. Interior Spaces       11.05       5.53       1.50       0.19       0.00       18.27         D. Rehabilitation of Physical Education Facilities       12.60       2.01       17.11       1.40       0.00       33.13         2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00  | 10. Flood Elimination                              | 46.76 | 16.61 | 8.23  | 20.16  | 15.69  | 107.45 |
| 13. Reinforcing Support Elements       1.43       1.39       0.16       4.34       0.90       8.24         14. Interior Spaces       11.05       5.53       1.50       0.19       0.00       18.27         D. Rehabilitation of Physical Education Facilities       1. Athletic Fields       12.60       2.01       17.11       1.40       0.00       33.13         2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00   | 11. Air Conditioning Retrofit                      | 1.59  | 0.15  | 0.13  | 0.00   | 0.00   | 1.87   |
| 14. Interior Spaces       11.05       5.53       1.50       0.19       0.00       18.27         D. Rehabilitation of Physical Education Facilities       12.60       2.01       17.11       1.40       0.00       33.13         2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00  | 12. Lead Paint Abatement                           | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| D. Rehabilitation of Physical Education Facilities         1. Athletic Fields       12.60       2.01       17.11       1.40       0.00       33.13         2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       28.69       10.66       9.86       20.04       9.13       78.38         5. Exterior Masonry       73.40       33.40       24.19       106.30       75.30       312.59         6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75  | 13. Reinforcing Support Elements                   | 1.43  | 1.39  | 0.16  | 4.34   | 0.90   | 8.24   |
| 1. Athletic Fields       12.60       2.01       17.11       1.40       0.00       33.13         2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00  | 14. Interior Spaces                                | 11.05 | 5.53  | 1.50  | 0.19   | 0.00   | 18.27  |
| 2. Playground Redevelopment       3.42       24.90       41.86       27.30       25.78       123.26         3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00   | D. Rehabilitation of Physical Education Facilities |       |       |       |        |        |        |
| 3. Swimming Pools       0.07       0.35       0.00       11.27       1.01       12.70         E. System Replacements         1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00   | 1. Athletic Fields                                 | 12.60 | 2.01  | 17.11 | 1.40   | 0.00   | 33.13  |
| E. System Replacements  1. Roofs 35.00 19.23 10.26 41.07 24.16 129.73 2. Parapets 35.39 11.66 7.37 35.41 8.42 98.25 3. Painting & Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.   | 2. Playground Redevelopment                        | 3.42  | 24.90 | 41.86 | 27.30  | 25.78  | 123.26 |
| 1. Roofs       35.00       19.23       10.26       41.07       24.16       129.73         2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       28.69       10.66       9.86       20.04       9.13       78.38         5. Exterior Masonry       73.40       33.40       24.19       106.30       75.30       312.59         6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32   | 3. Swimming Pools                                  | 0.07  | 0.35  | 0.00  | 11.27  | 1.01   | 12.70  |
| 2. Parapets       35.39       11.66       7.37       35.41       8.42       98.25         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       28.69       10.66       9.86       20.04       9.13       78.38         5. Exterior Masonry       73.40       33.40       24.19       106.30       75.30       312.59         6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32   | E. System Replacements                             |       |       |       |        |        |        |
| 3. Painting & Plastering       0.00       78.38       78.38       78.38       106.30       75.30       312.59       312.59       106.30       75.30       312.59       6.52       29.23       79.23       79.23       79.23       79.20       79.23       79.23       79.20       79.23       79.20       7  | 1. Roofs   | 35.00 | 19.23 | 10.26 | 41.07  | 24.16  | 129.73 |
| 4. Windows       28.69       10.66       9.86       20.04       9.13       78.38         5. Exterior Masonry       73.40       33.40       24.19       106.30       75.30       312.59         6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32   | 2. Parapets  | 35.39 | 11.66 | 7.37  | 35.41  | 8.42   | 98.25  |
| 5. Exterior Masonry       73.40       33.40       24.19       106.30       75.30       312.59         6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32  | 3. Painting & Plastering                           | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |
| 6. Electrical Systems       12.46       4.40       9.00       3.09       0.27       29.23         7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32  | 4. Windows   | 28.69 | 10.66 | 9.86  | 20.04  | 9.13   | 78.38  |
| 7. Heating Plant Upgrade       57.58       25.53       19.59       8.95       103.89       215.53         8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32  | 5. Exterior Masonry                                | 73.40 | 33.40 | 24.19 | 106.30 | 75.30  | 312.59 |
| 8. Domestic Piping       2.64       5.75       1.80       10.07       7.40       27.65         9. Toilets-Students       0.30       9.42       7.23       6.52       5.85       29.32  | 6. Electrical Systems                              | 12.46 | 4.40  | 9.00  | 3.09   | 0.27   | 29.23  |
| 9. Toilets-Students 0.30 9.42 7.23 6.52 5.85 29.32   | 7. Heating Plant Upgrade                           | 57.58 | 25.53 | 19.59 | 8.95   | 103.89 | 215.53 |
|  | 8. Domestic Piping                                 | 2.64  | 5.75  | 1.80  | 10.07  | 7.40   | 27.65  |
| 10. Toilets-Staff         0.00         0.00         0.00         0.00         0.00         0.00  | 9. Toilets-Students                                | 0.30  | 9.42  | 7.23  | 6.52   | 5.85   | 29.32  |
|  | 10. Toilets-Staff                                  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00   | 0.00   |

| Category  | FY15   | FY16                           | FY17   | FY18   | FY19   | Total    |
|---|--------|--------------------------------|--------|--------|--------|----------|
| I. State of Good Repair                         |        |                                |        |        |        |          |
| E. System Replacements                          |        |                                |        |        |        |          |
| 11. Floors                                      | 0.94   | 0.48                           | 1.19   | 0.93   | 0.06   | 3.59     |
| 12. Paved Area-Blacktop                         | 1.83   | 1.63                           | 0.34   | 0.00   | 0.00   | 3.80     |
| 13. Paved Area-Concrete                         | 3.77   | -0.66                          | 0.15   | 0.00   | 0.00   | 3.26     |
| 14. Fencing                                     | 0.02   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.02     |
| 15. Kitchen Areas                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 16. Containerization                            | 0.01   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.01     |
| 17. Auditorium Upgrade                          | 1.08   | 0.55                           | 0.06   | 0.01   | 0.22   | 1.92     |
| 18. Gymnasium Upgrade                           | 0.17   | 0.06                           | 0.99   | 1.21   | 0.10   | 2.53     |
| 19. Asset Management Program                    | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 20. CIP Response                                | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.14   | 0.03                           | 6.54   | 1.45   | 0.00   | 8.16     |
| I. State of Good Repair Yearly Totals:          | 445.96 | 300.90                         | 280.36 | 398.64 | 371.63 |          |
|   |        | I. State of Good Repair Total: |        |        |        | 1,797.50 |
| II. System Expansion                            |        |                                |        |        |        |          |
| A. New Construction-Additional Capacity         |        |                                |        |        |        |          |
| 1. New Schools                                  | 33.82  | 31.55                          | 301.19 | 187.91 | 405.81 | 960.28   |
| 2. Building Additions                           | 2.12   | 9.15                           | 109.47 | 2.87   | 11.31  | 134.92   |
| 2a. Building Additions/Modernizations           | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 3. Leased Facility Improvements                 | 9.98   | 2.38                           | 12.48  | 167.57 | 107.39 | 299.80   |
| 4. Transportables                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 5. Modular Classrooms                           | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 7. Capacity - Interior Modernization            | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 8. Pre-Kindergarten Initiative                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| B. New Construction-Common-Facilities-Additions |        |                                |        |        |        |          |
| 1. Lunchrooms                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 2. Auditoriums                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 3. Gymnasiums                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 4. Swimming Pools                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| C. New Physical Education Facilities            |        |                                |        |        |        |          |
| 1. Athletic Fields                              | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 2. Playgrounds                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| D. New Const-Common Facil-Bldg Add/Mod          |        |                                |        |        |        |          |
| 1. Lunchrooms                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 2. Auditoriums                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 3. Gymnasiums                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00     |
| 2. Auditoriums                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   |          |

| Category  | FY15  | FY16                        | FY17        | FY18         | FY19   | Total |  |
|---|-------|-----------------------------|-------------|--------------|--------|-------|--|
| II. System Expansion                              |       |                             |             |              |        |       |  |
| D. New Const-Common Facil-Bldg Add/Mod            |       |                             |             |              |        |       |  |
| 4. Swimming Pools                                 | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| E. Site Acquisition                               |       |                             |             |              |        |       |  |
| 1. Site Acquisition                               | 4.75  | 20.03                       | 20.00       | 50.00        | 0.00   | 94.77 |  |
| F. Replacements                                   |       |                             |             |              |        |       |  |
| 1. Replacements - New                             | 0.03  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.03  |  |
| 2. Replacements - Addition                        | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 3. Replacements - Leases                          | 0.06  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.06  |  |
| 4. Replacements - Capacity - Interior Mod         | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| II. System Expansion Yearly Totals:               | 50.75 | 63.12                       | 443.14      | 408.35       | 524.50 |       |  |
|   |       | II. System Expansion Total: |             |              |        |       |  |
| III. Educational Enhancements                     |       |                             |             |              |        |       |  |
| A. Educational Enhancements                       | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 1. Technology                                     | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 2. Room Conversions/Partitioning                  | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 3. Accessibility                                  | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| School Improvement and Restructuring              | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 5. Science Lab Upgrades                           | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 6. Library Upgrades                               | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 7. Charter/Innovative Schools                     | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| III. Educational Enhancements Yearly Totals:      | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   |       |  |
|   | I     | II. Educatio                | onal Enhan  | cements T    | otal:  | 0.00  |  |
| IV. Safety and Security                           |       |                             |             |              |        |       |  |
| A. Safety and Security                            |       |                             |             |              |        |       |  |
| Safety Systems                                    | 1.30  | 0.06                        | 0.21        | 0.01         | 0.00   | 1.57  |  |
| 1a. School Safety                                 | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| Emergency Lighting and Fire Safety Retrofits      | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| 3. Code Compliance                                | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| IV. Safety and Security Yearly Totals:            | 1.30  | 0.06                        | 0.21        | 0.01         | 0.00   |       |  |
| V. Ancillary Facilities                           |       | IV.                         | Safety and  | Security T   | otal:  | 1.57  |  |
| A. Administrative Support                         |       |                             |             |              |        |       |  |
| Administrative Support     Administrative Support | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   | 0.00  |  |
| •   |       |                             |             |              |        |       |  |
| V. Ancillary Facilities Yearly Totals:            | 0.00  | 0.00                        | 0.00        | 0.00         | 0.00   |       |  |
|   |       | V.                          | . Ancillary | Facilities T | otal:  | 0.00  |  |

(in millions)

| Category  | FY15    | FY16       | FY17        | FY18        | FY19   | Total      |
|---|---------|------------|-------------|-------------|--------|------------|
| VI. Emergency, Unspecified and Misc.                |         |            |             |             |        |            |
| A. Research and Development                         |         |            |             |             |        |            |
| 1. Building Condition Surveys                       | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| C. DOE Administration                               |         |            |             |             |        |            |
| 1. DOE Administration                               | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| D. Wrap-Up Insurance                                |         |            |             |             |        |            |
| 1. Wrap-Up Insurance                                | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| E. Emergency Unspecified                            |         |            |             |             |        |            |
| 1. Emergency Unspecified                            | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| 2. Emergency Stabilization                          | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| 3. Emergency Response                               | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| F. Prior Plan Completion Cost                       |         |            |             |             |        |            |
| 1. Prior Plan Completion Cost                       | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| G. Resolution A                                     |         |            |             |             |        |            |
| 1. City Council                                     | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| 2. Borough President                                | 3.98    | 23.14      | 0.00        | 0.00        | 0.00   | 27.12      |
| H. Mayor/Council Program                            |         |            |             |             |        |            |
| 1. Mayor/Council Program                            | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00       |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 3.98    | 23.14      | 0.00        | 0.00        | 0.00   |            |
|   | VI. Eme | rgency, Un | specified a | nd Misc. To | otal:  | 27.12      |
| Yearly Totals for Brooklyn                          | 502.00  | 387.22     | 723.71      | 807.00      | 896.13 |            |
|   |         |            | Brookl      | vn Grand T  | otal:  | \$3.316.05 |

Brooklyn Grand Total: \$3,316.05

## **Borough of Manhattan Plan Summary**

| A. New Construction  | Total  |
|--|--------|
| 1. Building Replacement       0.00                               |        |
| B. Major Modernizations and Rehabilitations  1. Full Modernizations  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0  |        |
| 1. Full Modernizations       0.00       <                        | 0.00   |
| 2. Interior Modernizations       0.00                            |        |
| 3. Exterior Modernizations       0.02       0.00       0.00       0.00       0.00         C. Building Upgrade       0.00       0.00       0.00       0.00       0.00       0.00         1. Asbestos       0.00       0.00       0.00       0.00       0.00       0.00         2. Boiler Conversion       0.66       19.04       17.66       14.22       13.68         3. Climate Control       0.67       7.34       4.68       3.78       3.65         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00   | 0.00   |
| C. Building Upgrade         1. Asbestos       0.00       0.00       0.00       0.00       0.00         2. Boiler Conversion       0.66       19.04       17.66       14.22       13.68         3. Climate Control       0.67       7.34       4.68       3.78       3.65         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00  | 0.00   |
| 1. Asbestos       0.00       0.00       0.00       0.00       0.00         2. Boiler Conversion       0.66       19.04       17.66       14.22       13.68         3. Climate Control       0.67       7.34       4.68       3.78       3.65         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00  | 0.02   |
| 2. Boiler Conversion       0.66       19.04       17.66       14.22       13.68         3. Climate Control       0.67       7.34       4.68       3.78       3.65         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00   |        |
| 3. Climate Control       0.67       7.34       4.68       3.78       3.65         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00   | 0.00   |
| 4. Indoor Air Pollution Abatement       0.00 </td <td>65.25</td> | 65.25  |
| 5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00  | 20.11  |
| 6. Low-Voltage Electrical Systems       14.11       4.49       5.09       3.42       3.86         7. Lighting Fixtures       39.58       29.72       3.65       0.00       0.00  | 0.00   |
| 7. Lighting Fixtures 39.58 29.72 3.65 0.00 0.00  | 0.00   |
|  | 30.98  |
| 8 Flevators and Escalators 0.05 0.33 0.56 0.00 0.00  | 72.95  |
| 5. Elevatore and Escalatore 0.00 0.00 0.00 0.00 0.00   | 0.94   |
| 9. Reinforcing Cinder Concrete Slabs 0.06 0.96 0.03 0.05 0.00  | 1.10   |
| 10. Flood Elimination 7.39 5.81 2.38 2.12 16.68  | 34.39  |
| 11. Air Conditioning Retrofit         0.07         0.02         0.00         0.00         0.00   | 0.09   |
| 12. Lead Paint Abatement 0.00 0.00 0.00 0.00 0.00  | 0.00   |
| 13. Reinforcing Support Elements 0.18 1.43 0.10 0.00 0.00  | 1.71   |
| 14. Interior Spaces 0.98 0.35 0.08 0.10 2.49   | 4.00   |
| D. Rehabilitation of Physical Education Facilities   |        |
| 1. Athletic Fields 0.00 0.00 0.00 0.00 0.00  | 0.00   |
| 2. Playground Redevelopment 1.67 0.40 9.62 9.34 7.09   | 28.13  |
| 3. Swimming Pools 0.43 0.13 0.01 0.00 0.00   | 0.57   |
| E. System Replacements   |        |
| 1. Roofs 15.20 7.80 5.80 0.65 5.18   | 34.63  |
| 2. Parapets 13.66 10.18 7.77 2.41 5.72   | 39.74  |
| 3. Painting & Plastering 0.00 0.00 0.00 0.00 0.00  | 0.00   |
| 4. Windows 5.76 3.92 8.66 7.96 1.58  | 27.87  |
| 5. Exterior Masonry 49.74 21.54 23.68 37.00 32.99  | 164.95 |
| 6. Electrical Systems 2.00 1.06 4.41 0.00 0.00   | 7.46   |
| 7. Heating Plant Upgrade 6.04 4.44 10.86 1.14 0.56   | 23.03  |
| 8. Domestic Piping 1.21 0.64 0.81 1.92 2.55  | 7.13   |
| 9. Toilets-Students 4.36 5.36 4.10 3.27 3.00   | 20.09  |
| 10. Toilets-Staff 0.00 0.00 0.00 0.00 0.00   | 0.00   |

### **Borough of Manhattan Plan Summary**

| Category  | FY15   | FY16                           | FY17   | FY18   | FY19   | Total  |
|---|--------|--------------------------------|--------|--------|--------|--------|
| I. State of Good Repair                         |        |                                |        |        |        |        |
| E. System Replacements                          |        |                                |        |        |        |        |
| 11. Floors                                      | -0.05  | -0.02                          | 0.54   | 0.00   | 0.00   | 0.47   |
| 12. Paved Area-Blacktop                         | 0.03   | 0.01                           | 0.00   | 0.13   | 2.41   | 2.58   |
| 13. Paved Area-Concrete                         | 0.15   | 1.43                           | 0.11   | 0.30   | 0.02   | 2.02   |
| 14. Fencing                                     | 0.01   | 0.12                           | 0.07   | 0.00   | 3.28   | 3.48   |
| 15. Kitchen Areas                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 16. Containerization                            | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 17. Auditorium Upgrade                          | 0.29   | 1.74                           | 0.13   | 0.00   | 0.00   | 2.16   |
| 18. Gymnasium Upgrade                           | 1.16   | 0.18                           | 0.85   | 0.01   | 0.01   | 2.21   |
| 19. Asset Management Program                    | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 20. CIP Response                                | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.08   | 0.29                           | 3.89   | 0.86   | 0.03   | 5.15   |
| I. State of Good Repair Yearly Totals:          | 165.49 | 128.72                         | 115.54 | 88.66  | 104.79 |        |
|   |        | I. State of Good Repair Total: |        |        |        | 603.20 |
| II. System Expansion                            |        |                                |        |        |        |        |
| A. New Construction-Additional Capacity         |        |                                |        |        |        |        |
| 1. New Schools                                  | 110.61 | 68.88                          | 41.24  | 109.04 | 49.58  | 379.36 |
| 2. Building Additions                           | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 2a. Building Additions/Modernizations           | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 3. Leased Facility Improvements                 | -0.06  | 0.00                           | 1.90   | 23.43  | 0.65   | 25.93  |
| 4. Transportables                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 5. Modular Classrooms                           | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 7. Capacity - Interior Modernization            | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 8. Pre-Kindergarten Initiative                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| B. New Construction-Common-Facilities-Additions |        |                                |        |        |        |        |
| 1. Lunchrooms                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 2. Auditoriums                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 3. Gymnasiums                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 4. Swimming Pools                               | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| C. New Physical Education Facilities            |        |                                |        |        |        |        |
| 1. Athletic Fields                              | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 2. Playgrounds                                  | 0.51   | 0.71                           | 0.45   | 0.17   | 0.05   | 1.90   |
| D. New Const-Common Facil-Bldg Add/Mod          |        |                                |        |        |        |        |
| 1. Lunchrooms                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 2. Auditoriums                                  | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
| 3. Gymnasiums                                   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00   | 0.00   |
|   |        |                                |        |        |        |        |

### **Borough of Manhattan Plan Summary**

| Category  | FY15   | FY16         | FY17        | FY18          | FY19  | Total  |
|---|--------|--------------|-------------|---------------|-------|--------|
| II. System Expansion                            |        |              |             |               |       |        |
| D. New Const-Common Facil-Bldg Add/Mod          |        |              |             |               |       |        |
| 4. Swimming Pools                               | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| E. Site Acquisition                             |        |              |             |               |       |        |
| 1. Site Acquisition                             | 8.11   | 40.00        | 20.00       | 0.00          | 0.00  | 68.11  |
| F. Replacements                                 |        |              |             |               |       |        |
| 1. Replacements - New                           | 5.04   | 0.82         | 0.00        | 0.00          | 0.00  | 5.86   |
| 2. Replacements - Addition                      | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 3. Replacements - Leases                        | 3.95   | 0.00         | 0.00        | 0.00          | 0.00  | 3.95   |
| 4. Replacements - Capacity - Interior Mod       | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| II. System Expansion Yearly Totals:             | 128.17 | 110.42       | 63.60       | 132.65        | 50.28 |        |
|   |        | II.          | System Ex   | cpansion To   | tal:  | 485.12 |
| III. Educational Enhancements                   |        |              |             |               |       |        |
| A. Educational Enhancements                     |        |              |             |               |       |        |
| 1. Technology                                   | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| Room Conversions/Partitioning                   | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 3. Accessibility                                | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| School Improvement and Restructuring            | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 5. Science Lab Upgrades                         | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 6. Library Upgrades                             | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 7. Charter/Innovative Schools                   | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| III. Educational Enhancements Yearly Totals:    | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  |        |
|   | I      | II. Educatio | nal Enhan   | cements To    | tal:  | 0.00   |
| IV. Safety and Security                         |        |              |             |               |       |        |
| A. Safety and Security                          |        |              |             |               |       |        |
| 1. Safety Systems                               | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 1a. School Safety                               | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 2. Emergency Lighting and Fire Safety Retrofits | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| 3. Code Compliance                              | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| IV. Safety and Security Yearly Totals:          | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  |        |
| M A . W W.                                      |        | IV. S        | Safety and  | Security To   | otal: | 0.00   |
| V. Ancillary Facilities                         |        |              |             |               |       |        |
| A. Administrative Support                       | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| Administrative Support                          | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  | 0.00   |
| V. Ancillary Facilities Yearly Totals:          | 0.00   | 0.00         | 0.00        | 0.00          | 0.00  |        |
|   |        | V.           | Ancillary I | Facilities To | otal: | 0.00   |

#### (in millions)

| Category  | FY15  | FY16   | FY17    | FY18       | FY19   | Total     |
|---|---|--------|---------|------------|--------|-----------|
| VI. Emergency, Unspecified and Misc.                |   |        |         |            |        |           |
| A. Research and Development                         |   |        |         |            |        |           |
| 1. Building Condition Surveys                       | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| C. DOE Administration                               |   |        |         |            |        |           |
| 1. DOE Administration                               | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| D. Wrap-Up Insurance                                |   |        |         |            |        |           |
| 1. Wrap-Up Insurance                                | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| E. Emergency Unspecified                            |   |        |         |            |        |           |
| 1. Emergency Unspecified                            | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| 2. Emergency Stabilization                          | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| 3. Emergency Response                               | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| F. Prior Plan Completion Cost                       |   |        |         |            |        |           |
| 1. Prior Plan Completion Cost                       | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| G. Resolution A                                     |   |        |         |            |        |           |
| 1. City Council                                     | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| 2. Borough President                                | 2.83  | 20.86  | 0.00    | 0.00       | 0.00   | 23.69     |
| H. Mayor/Council Program                            |   |        |         |            |        |           |
| 1. Mayor/Council Program                            | 0.00  | 0.00   | 0.00    | 0.00       | 0.00   | 0.00      |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 2.83  | 20.86  | 0.00    | 0.00       | 0.00   |           |
|   | VI. Emergency, Unspecified and Misc. Total: |        |         |            |        | 23.69     |
| Yearly Totals for Manhattan                         | 296.49                                      | 259.99 | 179.14  | 221.31     | 155.07 |           |
|   |   |        | Monhott | on Grand T | otalı  | ¢1 112 01 |

Manhattan Grand Total:

\$1,112.01

# **Borough of Queens Plan Summary**

| Name   | Category   | FY15  | FY16  | FY17  | FY18  | FY19  | Total  |
|--|--|-------|-------|-------|-------|-------|--------|
| B. Major Modernizations and Rehabilitations  | I. State of Good Repair                            |       |       |       |       |       |        |
| B. Major Modernizations and Rehabilitations  | A. New Construction                                |       |       |       |       |       |        |
| 1. Full Modernizations       0.00       <  | Building Replacement                               | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 2. Interior Modernizations       0.00       2.00       0.00  | B. Major Modernizations and Rehabilitations        |       |       |       |       |       |        |
| 3. Exterior Modernizations       0.00  | 1. Full Modernizations                             | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| C. Building Upgrade         0.00         197.73         3. Climate Control         20.13         17.15         15.80         16.34         13.51         82.93           4. Indoor Air Pollution Abatement         0.00         0.   | 2. Interior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 1. Asbestos       0.00       0.00       0.00       0.00       0.00       0.00         2. Boiler Conversion       11.09       28.98       51.23       56.04       50.39       197.73         3. Climate Control       20.13       17.15       15.80       16.34       13.51       82.93         4. Indoor Air Pollution Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00         5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00       0.00       0.00         6. Low-Voltage Electrical Systems       16.43       5.35       6.68       2.72       4.24       35.43         7. Lighting Fixtures       50.87       86.06       9.86       0.00       0.00       146.79         8. Elevators and Escalators       0.14       1.41       1.22       0.73       0.06       3.57         9. Reinforcing Cinder Concrete Slabs       1.85       0.46       0.17       0.91       0.07       3.45         10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00       0.00       0.00       0.00       0.00       0.00   | 3. Exterior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 2. Boiler Conversion       11.09       28.98       51.23       56.04       50.39       197.73         3. Climate Control       20.13       17.15       15.80       16.34       13.51       82.93         4. Indoor Air Pollution Abatement       0.00       146.73       3.43       3.43       3.57       8.61       9.86       0.00       0.00       146.73       3.57       8.61       9.86       0.00       0.00       0.00       3.57       3.57       8.61       9.86       0.03       0.00       3.57       3.57       9.81       14.03       3.45       9.16       14.02       0.73       3.05       9.11       14.03       3.57       9.11       14.03       3.57       9.15       114.03   | C. Building Upgrade                                |       |       |       |       |       |        |
| 3. Climate Control       20.13       17.15       15.80       16.34       13.51       82.93         4. Indoor Air Pollution Abatement       0.00       146.73       3.57       8.60       9.86       0.00       0.00       146.73       8.57       8.60       9.86       0.00        0.00       146.73       9.81       146.73       3.57       9.86       0.03       0.00 <t< td=""><td>1. Asbestos</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>                                   | 1. Asbestos  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 4. Indoor Air Pollution Abatement       0.00       14.679       3.543       3.43       7. Lightling Fixtures       50.87       86.06       9.86       0.00  | 2. Boiler Conversion                               | 11.09 | 28.98 | 51.23 | 56.04 | 50.39 | 197.73 |
| 5. Kitchen Conversions       0.00       1.64       3.54       3.54       3.54       3.54       3.54       3.57       8.6.06       9.86       0.00       0.00       1.60.79       8.54       3.57       9.86.06       9.86       0.00       0.00       0.00       1.60.79       8.57       9.86.06       9.86       0.00        0.00       0.   | 3. Climate Control                                 | 20.13 | 17.15 | 15.80 | 16.34 | 13.51 | 82.93  |
| 6. Low-Voltage Electrical Systems       16.43       5.35       6.68       2.72       4.24       35.43         7. Lighting Fixtures       50.87       86.06       9.86       0.00       0.00       146.79         8. Elevators and Escalators       0.14       1.41       1.22       0.73       0.06       3.57         9. Reinforcing Cinder Concrete Slabs       1.85       0.46       0.17       0.91       0.07       3.45         10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00        0.00 </td <td>4. Indoor Air Pollution Abatement</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> | 4. Indoor Air Pollution Abatement                  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 7. Lighting Fixtures       50.87       86.06       9.86       0.00       0.00       146.79         8. Elevators and Escalators       0.14       1.41       1.22       0.73       0.06       3.57         9. Reinforcing Cinder Concrete Slabs       1.85       0.46       0.17       0.91       0.07       3.45         10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00       <   | 5. Kitchen Conversions                             | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 8. Elevators and Escalators       0.14       1.41       1.22       0.73       0.06       3.57         9. Reinforcing Cinder Concrete Slabs       1.85       0.46       0.17       0.91       0.07       3.45         10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00   | 6. Low-Voltage Electrical Systems                  | 16.43 | 5.35  | 6.68  | 2.72  | 4.24  | 35.43  |
| 9. Reinforcing Cinder Concrete Slabs       1.85       0.46       0.17       0.91       0.07       3.45         10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00       0.00       0.00       0.00       0.00       0.00       0.00         12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00         13. Reinforcing Support Elements       0.24       0.19       0.03       1.93       0.14       2.53         14. Interior Spaces       12.82       5.44       2.61       4.40       0.36       25.63         D. Rehabilitation of Physical Education Facilities       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.00         E. System Replacements       11.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       <  | 7. Lighting Fixtures                               | 50.87 | 86.06 | 9.86  | 0.00  | 0.00  | 146.79 |
| 10. Flood Elimination       45.95       15.39       9.76       33.79       9.15       114.03         11. Air Conditioning Retrofit       0.00       0.00       0.00       0.00       0.00       0.00       0.00         12. Lead Paint Abatement       0.00       0.00       0.00       0.00       0.00       0.00       0.00         13. Reinforcing Support Elements       0.24       0.19       0.03       1.93       0.14       2.53         14. Interior Spaces       12.82       5.44       2.61       4.40       0.36       25.63         D. Rehabilitation of Physical Education Facilities       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.00         E. System Replacements       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       13.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00 <td>8. Elevators and Escalators</td> <td>0.14</td> <td>1.41</td> <td>1.22</td> <td>0.73</td> <td>0.06</td> <td>3.57</td>         | 8. Elevators and Escalators                        | 0.14  | 1.41  | 1.22  | 0.73  | 0.06  | 3.57   |
| 11. Air Conditioning Retrofit       0.00       2.563       0.00       1.00       0.00       2.60       0.00       0.00       0.00       62.06       0.00       0.00       0.00       62.06       2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75       3. Swimming Pools       0.05       0.03       0.00<   | 9. Reinforcing Cinder Concrete Slabs               | 1.85  | 0.46  | 0.17  | 0.91  | 0.07  | 3.45   |
| 12. Lead Paint Abatement       0.00       0.01       2.53         14. Interior Spaces       12.82       5.44       2.61       4.40       0.36       25.63         D. Rehabilitation of Physical Education Facilities       1       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00  | 10. Flood Elimination                              | 45.95 | 15.39 | 9.76  | 33.79 | 9.15  | 114.03 |
| 13. Reinforcing Support Elements       0.24       0.19       0.03       1.93       0.14       2.53         14. Interior Spaces       12.82       5.44       2.61       4.40       0.36       25.63         D. Rehabilitation of Physical Education Facilities       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.08         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       3.08       1.78       4.24       9.46       0.81       19.36         5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.   | 11. Air Conditioning Retrofit                      | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 14. Interior Spaces       12.82       5.44       2.61       4.40       0.36       25.63         D. Rehabilitation of Physical Education Facilities       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.08         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       3.08       1.78       4.24       9.46       0.81       19.36         5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72 <td>12. Lead Paint Abatement</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>                            | 12. Lead Paint Abatement                           | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| D. Rehabilitation of Physical Education Facilities         1. Athletic Fields       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.00         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00 <td>13. Reinforcing Support Elements</td> <td>0.24</td> <td>0.19</td> <td>0.03</td> <td>1.93</td> <td>0.14</td> <td>2.53</td>                           | 13. Reinforcing Support Elements                   | 0.24  | 0.19  | 0.03  | 1.93  | 0.14  | 2.53   |
| 1. Athletic Fields       19.18       13.07       24.61       5.20       0.00       62.06         2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.08         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00   | 14. Interior Spaces                                | 12.82 | 5.44  | 2.61  | 4.40  | 0.36  | 25.63  |
| 2. Playground Redevelopment       8.89       25.84       48.46       56.64       47.92       187.75         3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.08         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0  | D. Rehabilitation of Physical Education Facilities |       |       |       |       |       |        |
| 3. Swimming Pools       0.05       0.03       0.00       0.00       0.00       0.08         E. System Replacements         1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00  | 1. Athletic Fields                                 | 19.18 | 13.07 | 24.61 | 5.20  | 0.00  | 62.06  |
| E. System Replacements  1. Roofs 13.11 12.11 3.59 37.72 7.17 73.71 2. Parapets 16.21 15.57 7.97 47.60 4.87 92.22 3. Painting & Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.  | 2. Playground Redevelopment                        | 8.89  | 25.84 | 48.46 | 56.64 | 47.92 | 187.75 |
| 1. Roofs       13.11       12.11       3.59       37.72       7.17       73.71         2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       3.08       1.78       4.24       9.46       0.81       19.36         5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70  | 3. Swimming Pools                                  | 0.05  | 0.03  | 0.00  | 0.00  | 0.00  | 0.08   |
| 2. Parapets       16.21       15.57       7.97       47.60       4.87       92.22         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       3.08       1.78       4.24       9.46       0.81       19.36         5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70   | E. System Replacements                             |       |       |       |       |       |        |
| 3. Painting & Plastering       0.00  | 1. Roofs   | 13.11 | 12.11 | 3.59  | 37.72 | 7.17  | 73.71  |
| 4. Windows       3.08       1.78       4.24       9.46       0.81       19.36         5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70   | 2. Parapets  | 16.21 | 15.57 | 7.97  | 47.60 | 4.87  | 92.22  |
| 5. Exterior Masonry       19.12       12.23       23.51       77.95       42.94       175.74         6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70   | 3. Painting & Plastering                           | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   |
| 6. Electrical Systems       14.20       17.23       12.58       0.23       0.00       44.24         7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70  | 4. Windows   | 3.08  | 1.78  | 4.24  | 9.46  | 0.81  | 19.36  |
| 7. Heating Plant Upgrade       39.97       38.52       16.61       9.23       0.72       105.04         8. Domestic Piping       3.66       15.18       1.09       1.45       0.83       22.21         9. Toilets-Students       0.19       5.56       5.00       6.36       5.59       22.70  | 5. Exterior Masonry                                | 19.12 | 12.23 | 23.51 | 77.95 | 42.94 | 175.74 |
| 8. Domestic Piping 3.66 15.18 1.09 1.45 0.83 22.21 9. Toilets-Students 0.19 5.56 5.00 6.36 5.59 22.70  | 6. Electrical Systems                              | 14.20 | 17.23 | 12.58 | 0.23  | 0.00  | 44.24  |
| 9. Toilets-Students 0.19 5.56 5.00 6.36 5.59 22.70   | 7. Heating Plant Upgrade                           | 39.97 | 38.52 | 16.61 | 9.23  | 0.72  | 105.04 |
|  | 8. Domestic Piping                                 | 3.66  | 15.18 | 1.09  | 1.45  | 0.83  | 22.21  |
| 10. Toilets-Staff 0.01 0.00 0.00 0.00 0.00 0.01  | 9. Toilets-Students                                | 0.19  | 5.56  | 5.00  | 6.36  | 5.59  | 22.70  |
|  | 10. Toilets-Staff                                  | 0.01  | 0.00  | 0.00  | 0.00  | 0.00  | 0.01   |

# **Borough of Queens Plan Summary**

| Category  | FY15   | FY16   | FY17                           | FY18   | FY19   | Total    |
|---|--------|--------|--------------------------------|--------|--------|----------|
| I. State of Good Repair                         |        |        |                                |        |        |          |
| E. System Replacements                          |        |        |                                |        |        |          |
| 11. Floors                                      | -0.01  | 0.00   | 1.02                           | 0.06   | 1.17   | 2.25     |
| 12. Paved Area-Blacktop                         | 2.98   | 2.67   | 0.44                           | 0.00   | 0.00   | 6.09     |
| 13. Paved Area-Concrete                         | 0.41   | 1.28   | 0.06                           | 1.86   | 0.39   | 3.98     |
| 14. Fencing                                     | 0.01   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.02     |
| 15. Kitchen Areas                               | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 16. Containerization                            | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 17. Auditorium Upgrade                          | 0.64   | 1.76   | 0.13                           | 2.73   | 0.42   | 5.69     |
| 18. Gymnasium Upgrade                           | 0.20   | 1.39   | 1.27                           | 0.08   | 0.00   | 2.94     |
| 19. Asset Management Program                    | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 20. CIP Response                                | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.00   | 0.00   | 3.49                           | 1.24   | 0.46   | 5.19     |
| I. State of Good Repair Yearly Totals:          | 301.42 | 324.66 | 251.44                         | 374.66 | 191.20 |          |
|   |        | I. S   | I. State of Good Repair Total: |        |        |          |
| II. System Expansion                            |        |        |                                |        |        |          |
| A. New Construction-Additional Capacity         |        |        |                                |        |        |          |
| 1. New Schools                                  | 98.45  | 123.37 | 161.99                         | 189.53 | 433.55 | 1,006.89 |
| 2. Building Additions                           | 17.65  | 351.63 | 167.38                         | 20.88  | 14.49  | 572.02   |
| 2a. Building Additions/Modernizations           | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 3. Leased Facility Improvements                 | 3.24   | 22.51  | 35.00                          | 109.81 | 85.61  | 256.17   |
| 4. Transportables                               | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 5. Modular Classrooms                           | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 7. Capacity - Interior Modernization            | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 8. Pre-Kindergarten Initiative                  | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| B. New Construction-Common-Facilities-Additions |        |        |                                |        |        |          |
| 1. Lunchrooms                                   | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 2. Auditoriums                                  | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 3. Gymnasiums                                   | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 4. Swimming Pools                               | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| C. New Physical Education Facilities            |        |        |                                |        |        |          |
| 1. Athletic Fields                              | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 2. Playgrounds                                  | 0.32   | 0.76   | 0.47                           | 0.00   | 1.24   | 2.79     |
| D. New Const-Common Facil-Bldg Add/Mod          |        |        |                                |        |        |          |
| 1. Lunchrooms                                   | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 2. Auditoriums                                  | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
| 3. Gymnasiums                                   | 0.00   | 0.00   | 0.00                           | 0.00   | 0.00   | 0.00     |
|   |        |        |                                |        |        |          |

# **Borough of Queens Plan Summary**

| Category   | FY15         | FY16                        | FY17       | FY18          | FY19   | Total  |  |
|--|--------------|-----------------------------|------------|---------------|--------|--------|--|
| II. System Expansion   |              |                             |            |               |        |        |  |
| D. New Const-Common Facil-Bldg Add/Mod                           |              |                             |            |               |        |        |  |
| 4. Swimming Pools  | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| E. Site Acquisition  |              |                             |            |               |        |        |  |
| 1. Site Acquisition  | 14.80        | 10.01                       | 20.00      | 60.00         | 0.00   | 104.81 |  |
| F. Replacements  |              |                             |            |               |        |        |  |
| 1. Replacements - New  | 0.71         | 13.75                       | 0.27       | 0.91          | 0.43   | 16.07  |  |
| 2. Replacements - Addition                                       | 0.16         | 6.69                        | 0.13       | 0.43          | 0.21   | 7.63   |  |
| 3. Replacements - Leases   | 0.14         | 0.45                        | 0.00       | 0.00          | 0.00   | 0.59   |  |
| 4. Replacements - Capacity - Interior Mod                        | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| II. System Expansion Yearly Totals:                              | 135.47       | 529.18                      | 385.24     | 381.56        | 535.55 |        |  |
|  |              | II. System Expansion Total: |            |               |        |        |  |
| III. Educational Enhancements                                    |              |                             |            |               |        |        |  |
| A. Educational Enhancements                                      |              |                             |            |               |        |        |  |
| 1. Technology  | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| Room Conversions/Partitioning                                    | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 3. Accessibility   | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 4. School Improvement and Restructuring                          | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 5. Science Lab Upgrades  | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 6. Library Upgrades  | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 7. Charter/Innovative Schools                                    | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| III. Educational Enhancements Yearly Totals:                     | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   |        |  |
|  | 1            | III. Educatio               | onal Enhan | cements To    | otal:  | 0.00   |  |
| IV. Safety and Security  |              |                             |            |               |        |        |  |
| A. Safety and Security   | 0.07         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| 1. Safety Systems  | 0.37         | 0.39                        | 0.23       | 0.00          | 0.00   | 0.98   |  |
| 1a. School Safety  | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| Emergency Lighting and Fire Safety Retrofits     Code Compliance | 0.00<br>0.00 | 0.00                        | 0.00       | 0.00<br>0.00  | 0.00   | 0.00   |  |
| 3. Code Compliance   |              | 0.00                        | 0.00       |               | 0.00   | 0.00   |  |
| IV. Safety and Security Yearly Totals:                           | 0.37         | 0.39                        | 0.23       | 0.00          | 0.00   |        |  |
| V. Ancillary Facilities  |              | IV.                         | Safety and | Security To   | otal:  | 0.98   |  |
| A. Administrative Support  |              |                             |            |               |        |        |  |
| Administrative Support   | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   | 0.00   |  |
| V. Ancillary Facilities Yearly Totals:                           | 0.00         | 0.00                        | 0.00       | 0.00          | 0.00   |        |  |
| v. Anomary Facilities Teatry Totals.                             | 0.00         |                             |            |               |        | 0.00   |  |
|  |              | V.                          | Ancillary  | Facilities To | otai:  | 0.00   |  |

#### (in millions)

| Category  | FY15    | FY16       | FY17        | FY18        | FY19   | Total     |
|---|---------|------------|-------------|-------------|--------|-----------|
| VI. Emergency, Unspecified and Misc.                |         |            |             |             |        |           |
| A. Research and Development                         |         |            |             |             |        |           |
| Building Condition Surveys                          | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| C. DOE Administration                               |         |            |             |             |        |           |
| 1. DOE Administration                               | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| D. Wrap-Up Insurance                                |         |            |             |             |        |           |
| 1. Wrap-Up Insurance                                | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| E. Emergency Unspecified                            |         |            |             |             |        |           |
| 1. Emergency Unspecified                            | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| 2. Emergency Stabilization                          | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| 3. Emergency Response                               | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| F. Prior Plan Completion Cost                       |         |            |             |             |        |           |
| 1. Prior Plan Completion Cost                       | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| G. Resolution A                                     |         |            |             |             |        |           |
| 1. City Council                                     | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| 2. Borough President                                | 0.29    | 11.42      | 0.00        | 0.00        | 0.00   | 11.71     |
| H. Mayor/Council Program                            |         |            |             |             |        |           |
| 1. Mayor/Council Program                            | 0.00    | 0.00       | 0.00        | 0.00        | 0.00   | 0.00      |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 0.29    | 11.42      | 0.00        | 0.00        | 0.00   |           |
|   | VI. Eme | rgency, Un | specified a | nd Misc. To | otal:  | 11.71     |
| Yearly Totals for Queens                            | 437.54  | 865.64     | 636.90      | 756.22      | 726.74 |           |
|   |         |            | 0           | Out and T   | -4-1.  | ¢0 400 05 |

Queens Grand Total:

\$3,423.05

# **Borough of Staten Island Plan Summary**

| State of Good Repair   A. New Construction   1. Building Replacement   0.00 | Category   | FY15  | FY16  | FY17  | FY18 | FY19  | Total |
|--|--|-------|-------|-------|------|-------|-------|
| B. Major Modernizations and Rehabilitations  | I. State of Good Repair                            |       |       |       |      |       |       |
| B. Major Modernizations and Rehabilitations  | A. New Construction                                |       |       |       |      |       |       |
| 1. Full Modernizations         0.00         0.0   | Building Replacement                               | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 2. Interior Modernizations       0.00  | B. Major Modernizations and Rehabilitations        |       |       |       |      |       |       |
| 3. Exterior Modernizations       0.00  | 1. Full Modernizations                             | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| C. Building Upgrade       1. Asbestos       0.00  | 2. Interior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 1. Asbestos       0.00 <td>3. Exterior Modernizations</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>  | 3. Exterior Modernizations                         | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 2. Boiler Conversion       0.00       0.86       8.11       5.03       8.83       22.84         3. Climate Control       3.85       2.25       2.47       1.33       2.37       12.26         4. Indoor Air Pollution Abatement       0.00   | C. Building Upgrade                                |       |       |       |      |       |       |
| 3. Climate Control       3.85       2.25       2.47       1.33       2.37       12.26         4. Indoor Air Pollution Abatement       0.00       1.49       4.00         7. Lighting Fixtures       8.91       12.95       1.18       0.00   | 1. Asbestos  | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 4. Indoor Air Pollution Abatement       0.00       1.49       4.00         7. Lighting Fixtures       8.91       12.95       1.18       0.00  | 2. Boiler Conversion                               | 0.00  | 0.86  | 8.11  | 5.03 | 8.83  | 22.84 |
| 5. Kitchen Conversions       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.49       4.00         7. Lighting Fixtures       8.91       12.95       1.18       0.00       0.00       0.00       23.03         8. Elevators and Escalators       0.03       0.00       0.053       0.02       0.00       0.58         9. Reinforcing Cinder Concrete Slabs       0.00       9.10       1.24       17.01       11. Air Conditioning Retrofit       0.06       0.30       7.45       1.29       0.00       9.10       12. Lead Paint Abatement       0.00   | 3. Climate Control                                 | 3.85  | 2.25  | 2.47  | 1.33 | 2.37  | 12.26 |
| 6. Low-Voltage Electrical Systems         0.26         1.02         1.23         0.00         1.49         4.00           7. Lighting Fixtures         8.91         12.95         1.18         0.00         0.00         23.03           8. Elevators and Escalators         0.03         0.00         0.53         0.02         0.00         0.58           9. Reinforcing Cinder Concrete Slabs         0.00         9.10         11.46         1.24         17.01         11. Air Conditioning Retrofit         0.06         0.30         7.45         1.29         0.00         9.10         12. Lead Paint Abatement         0.00         1.45         0.00         1.24         4.3         1.657  | 4. Indoor Air Pollution Abatement                  | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 7. Lighting Fixtures       8.91       12.95       1.18       0.00       0.00       23.03         8. Elevators and Escalators       0.03       0.00       0.53       0.02       0.00       0.58         9. Reinforcing Cinder Concrete Slabs       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       9.10       11.4       17.01       11.4       11.6       0.86       1.39       1.76       1.24       17.01       11.4       11.4       10.01       0.00       0.00       0.00       9.10       9.10       11.4       11.24       17.01       11.4       11.4       1.29       0.00       9.10       9.10       11.24       17.01       11.1       1.24       17.01       11.1       1.24       17.01       11.1       1.24       17.01       11.1       1.29       0.00       9.00  | 5. Kitchen Conversions                             | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 8. Elevators and Escalators       0.03       0.00       0.53       0.02       0.00       0.58         9. Reinforcing Cinder Concrete Slabs       0.00       0.00       0.00       0.00       0.00       0.00         10. Flood Elimination       11.76       0.86       1.39       1.76       1.24       17.01         11. Air Conditioning Retrofit       0.06       0.30       7.45       1.29       0.00       9.10         12. Lead Paint Abatement       0.00       19.59       1.683       3.8       4.72       16.83       3.8       3.8       3.8       3.8       4.72       16.83       3.8       3.8       3.8       3.8       4.815       4.72       16.83       3.8   | 6. Low-Voltage Electrical Systems                  | 0.26  | 1.02  | 1.23  | 0.00 | 1.49  | 4.00  |
| 9. Reinforcing Cinder Concrete Slabs         0.00         0.00         0.00         0.00         0.00           10. Flood Elimination         11.76         0.86         1.39         1.76         1.24         17.01           11. Air Conditioning Retrofit         0.06         0.30         7.45         1.29         0.00         9.10           12. Lead Paint Abatement         0.00         19.59         1.45         0.00         19.59         2.83         1.861         0.92         16.07         1.45         0.00         19.59         2.18         1.883         3.80         3.80         1.81         1.45         0.00         19.59         2.00         1.00         0.00         0.00         0.00         0.00  | 7. Lighting Fixtures                               | 8.91  | 12.95 | 1.18  | 0.00 | 0.00  | 23.03 |
| 10. Flood Elimination       11.76       0.86       1.39       1.76       1.24       17.01         11. Air Conditioning Retrofit       0.06       0.30       7.45       1.29       0.00       9.10         12. Lead Paint Abatement       0.00       2.43         D. Rehabilitation of Physical Education Facilities       1.16       0.92       16.07       1.45       0.00       19.59         1. Athletic Fields       1.16       0.92       16.07       1.45       0.00       19.59         2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00  | 8. Elevators and Escalators                        | 0.03  | 0.00  | 0.53  | 0.02 | 0.00  | 0.58  |
| 11. Air Conditioning Retrofit       0.06       0.30       7.45       1.29       0.00       9.10         12. Lead Paint Abatement       0.00        0.00       0.00       0.00       0.00       0.00       0.00       2.43       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       19.59       2.83       0.00       0.00       1.45       0.00       19.59       2.93       16.67       1.45       0.00       19.59       2.93       16.63       4.85       4.72       16.83       3.83       3.89       3.89       0.00  | 9. Reinforcing Cinder Concrete Slabs               | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 12. Lead Paint Abatement       0.00       2.43         D. Rehabilitation of Physical Education Facilities       1.16       0.92       16.07       1.45       0.00       19.59         2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00  | 10. Flood Elimination                              | 11.76 | 0.86  | 1.39  | 1.76 | 1.24  | 17.01 |
| 13. Reinforcing Support Elements       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.45       0.00       19.59       19.59       16.07       1.45       0.00       19.59       16.83       1.16       0.92       16.07       1.45       0.00       19.59       16.83       1.85       4.72       16.83       16.83       16.53       4.85       4.72       16.83       3.59       1.85       4.72       16.83       16.83       16.53       4.85       4.72       16.83       3.59       10.00       1.87          | 11. Air Conditioning Retrofit                      | 0.06  | 0.30  | 7.45  | 1.29 | 0.00  | 9.10  |
| 14. Interior Spaces       2.00       0.27       0.16       0.00       0.00       2.43         D. Rehabilitation of Physical Education Facilities       1.16       0.92       16.07       1.45       0.00       19.59         2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         E. System Replacements       4.11       4.43       10.15       1.11       1.52       21.32         2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00       12.40       0.00       0.00       0.00       0.00       0.00       0.00       0.00   | 12. Lead Paint Abatement                           | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| D. Rehabilitation of Physical Education Facilities         1. Athletic Fields       1.16       0.92       16.07       1.45       0.00       19.59         2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         E. System Replacements       4.11       4.43       10.15       1.11       1.52       21.32         2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       4.44       1.68       3.73       0.55       2.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34 <td>13. Reinforcing Support Elements</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>   | 13. Reinforcing Support Elements                   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 1. Athletic Fields       1.16       0.92       16.07       1.45       0.00       19.59         2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00         E. System Replacements       0.00       0.00       0.05       1.11       1.52       21.32         2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       4.44       1.68       3.73       0.55       2.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students   | 14. Interior Spaces                                | 2.00  | 0.27  | 0.16  | 0.00 | 0.00  | 2.43  |
| 2. Playground Redevelopment       0.42       0.31       6.53       4.85       4.72       16.83         3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00         E. System Replacements       1. Roofs       4.11       4.43       10.15       1.11       1.52       21.32         2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00 <td>D. Rehabilitation of Physical Education Facilities</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | D. Rehabilitation of Physical Education Facilities |       |       |       |      |       |       |
| 3. Swimming Pools       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.11       1.52       21.32       21.32       2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70       3.70       3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       12.40       5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36       66.36       6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76       7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02       8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65       9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 1. Athletic Fields                                 | 1.16  | 0.92  | 16.07 | 1.45 | 0.00  | 19.59 |
| E. System Replacements  1. Roofs 4.11 4.43 10.15 1.11 1.52 21.32 2. Parapets 4.49 5.32 6.91 0.59 1.39 18.70 3. Painting & Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.   | 2. Playground Redevelopment                        | 0.42  | 0.31  | 6.53  | 4.85 | 4.72  | 16.83 |
| 1. Roofs       4.11       4.43       10.15       1.11       1.52       21.32         2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       4.44       1.68       3.73       0.55       2.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 3. Swimming Pools                                  | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 2. Parapets       4.49       5.32       6.91       0.59       1.39       18.70         3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00         4. Windows       4.44       1.68       3.73       0.55       2.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97   | E. System Replacements                             |       |       |       |      |       |       |
| 3. Painting & Plastering       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 1. Roofs   | 4.11  | 4.43  | 10.15 | 1.11 | 1.52  | 21.32 |
| 4. Windows       4.44       1.68       3.73       0.55       2.00       12.40         5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 2. Parapets  | 4.49  | 5.32  | 6.91  | 0.59 | 1.39  | 18.70 |
| 5. Exterior Masonry       4.38       14.10       19.47       9.43       18.98       66.36         6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 3. Painting & Plastering                           | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |
| 6. Electrical Systems       0.85       1.88       1.80       0.00       0.22       4.76         7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 4. Windows   | 4.44  | 1.68  | 3.73  | 0.55 | 2.00  | 12.40 |
| 7. Heating Plant Upgrade       21.91       6.18       8.15       0.64       0.14       37.02         8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97  | 5. Exterior Masonry                                | 4.38  | 14.10 | 19.47 | 9.43 | 18.98 | 66.36 |
| 8. Domestic Piping       1.01       0.31       4.13       0.34       1.85       7.65         9. Toilets-Students       0.10       2.11       1.55       2.00       1.21       6.97   | 6. Electrical Systems                              | 0.85  | 1.88  | 1.80  | 0.00 | 0.22  | 4.76  |
| 9. Toilets-Students 0.10 2.11 1.55 2.00 1.21 6.97  | 7. Heating Plant Upgrade                           | 21.91 | 6.18  | 8.15  | 0.64 | 0.14  | 37.02 |
|  | 8. Domestic Piping                                 | 1.01  | 0.31  | 4.13  | 0.34 | 1.85  | 7.65  |
| 10. Toilets-Staff         0.00         0.00         0.00         0.00         0.00         0.00  | 9. Toilets-Students                                | 0.10  | 2.11  | 1.55  | 2.00 | 1.21  | 6.97  |
|  | 10. Toilets-Staff                                  | 0.00  | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  |

# **Borough of Staten Island Plan Summary**

| Category  | FY15  | FY16  | FY17        | FY18        | FY19  | Total  |
|---|-------|-------|-------------|-------------|-------|--------|
| I. State of Good Repair                         |       |       |             |             |       |        |
| E. System Replacements                          |       |       |             |             |       |        |
| 11. Floors                                      | 0.00  | 0.00  | 0.22        | 0.00        | 0.00  | 0.22   |
| 12. Paved Area-Blacktop                         | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 13. Paved Area-Concrete                         | 0.12  | 0.03  | 0.00        | 0.00        | 0.00  | 0.15   |
| 14. Fencing                                     | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 15. Kitchen Areas                               | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 16. Containerization                            | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 17. Auditorium Upgrade                          | 0.67  | 0.28  | 0.01        | 0.00        | 0.00  | 0.96   |
| 18. Gymnasium Upgrade                           | 0.05  | 0.00  | 0.21        | 0.00        | 0.00  | 0.26   |
| 19. Asset Management Program                    | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 20. CIP Response                                | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 21. Cafeteria / Multipurpose Room Upgrade       | 0.00  | 0.00  | 1.31        | 0.59        | 0.00  | 1.90   |
| I. State of Good Repair Yearly Totals:          | 70.58 | 56.04 | 102.76      | 30.97       | 45.95 |        |
|   |       | I. St | ate of Good | d Repair To | otal: | 306.31 |
| II. System Expansion                            |       |       |             |             |       |        |
| A. New Construction-Additional Capacity         |       |       |             |             |       |        |
| 1. New Schools                                  | 3.19  | 2.60  | 75.86       | 4.19        | 37.49 | 123.32 |
| 2. Building Additions                           | 24.18 | 84.55 | 7.47        | 4.48        | 0.00  | 120.68 |
| 2a. Building Additions/Modernizations           | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 3. Leased Facility Improvements                 | 20.58 | 4.40  | 3.45        | 23.61       | 0.55  | 52.59  |
| 4. Transportables                               | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 5. Modular Classrooms                           | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 7. Capacity - Interior Modernization            | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 8. Pre-Kindergarten Initiative                  | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| B. New Construction-Common-Facilities-Additions |       |       |             |             |       |        |
| 1. Lunchrooms                                   | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 2. Auditoriums                                  | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 3. Gymnasiums                                   | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 4. Swimming Pools                               | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| C. New Physical Education Facilities            |       |       |             |             |       |        |
| 1. Athletic Fields                              | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 2. Playgrounds                                  | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| D. New Const-Common Facil-Bldg Add/Mod          |       |       |             |             |       |        |
| 1. Lunchrooms                                   | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 2. Auditoriums                                  | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
| 3. Gymnasiums                                   | 0.00  | 0.00  | 0.00        | 0.00        | 0.00  | 0.00   |
|   |       |       |             |             |       |        |

# **Borough of Staten Island Plan Summary**

| Category  | FY15  | FY16         | FY17        | FY18         | FY19  | Total  |
|---|-------|--------------|-------------|--------------|-------|--------|
| II. System Expansion                            |       |              |             |              |       |        |
| D. New Const-Common Facil-Bldg Add/Mod          |       |              |             |              |       |        |
| 4. Swimming Pools                               | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| E. Site Acquisition                             |       |              |             |              |       |        |
| 1. Site Acquisition                             | -0.18 | 0.00         | 10.00       | 10.00        | 0.00  | 19.82  |
| F. Replacements                                 |       |              |             |              |       |        |
| 1. Replacements - New                           | 0.11  | 0.01         | 0.00        | 0.00         | 0.00  | 0.11   |
| 2. Replacements - Addition                      | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 3. Replacements - Leases                        | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 4. Replacements - Capacity - Interior Mod       | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| II. System Expansion Yearly Totals:             | 47.88 | 91.55        | 96.78       | 42.28        | 38.04 |        |
|   |       | II.          | System Ex   | pansion To   | otal: | 316.52 |
| III. Educational Enhancements                   |       |              |             |              |       |        |
| A. Educational Enhancements                     |       |              |             |              |       |        |
| 1. Technology                                   | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| Room Conversions/Partitioning                   | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 3. Accessibility                                | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| School Improvement and Restructuring            | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 5. Science Lab Upgrades                         | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 6. Library Upgrades                             | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 7. Charter/Innovative Schools                   | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| III. Educational Enhancements Yearly Totals:    | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  |        |
|   | I     | II. Educatio | nal Enhand  | cements To   | tal:  | 0.00   |
| IV. Safety and Security                         |       |              |             |              |       |        |
| A. Safety and Security                          |       |              |             |              |       |        |
| 1. Safety Systems                               | 0.08  | 0.09         | 1.38        | 0.11         | 0.00  | 1.65   |
| 1a. School Safety                               | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 2. Emergency Lighting and Fire Safety Retrofits | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| 3. Code Compliance                              | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| IV. Safety and Security Yearly Totals:          | 0.08  | 0.09         | 1.38        | 0.11         | 0.00  |        |
| M A . W   |       | IV. S        | Safety and  | Security To  | otal: | 1.65   |
| V. Ancillary Facilities                         |       |              |             |              |       |        |
| A. Administrative Support                       | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| Administrative Support                          | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  | 0.00   |
| V. Ancillary Facilities Yearly Totals:          | 0.00  | 0.00         | 0.00        | 0.00         | 0.00  |        |
|   |       | V.           | Ancillary F | acilities To | otal: | 0.00   |

# **Borough of Staten Island Plan Summary**

(in millions)

| Category  | FY15    | FY16       | FY17         | FY18        | FY19  | Total    |
|---|---------|------------|--------------|-------------|-------|----------|
| VI. Emergency, Unspecified and Misc.                |         |            |              |             |       |          |
| A. Research and Development                         |         |            |              |             |       |          |
| 1. Building Condition Surveys                       | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| C. DOE Administration                               |         |            |              |             |       |          |
| 1. DOE Administration                               | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| D. Wrap-Up Insurance                                |         |            |              |             |       |          |
| 1. Wrap-Up Insurance                                | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| E. Emergency Unspecified                            |         |            |              |             |       |          |
| 1. Emergency Unspecified                            | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| 2. Emergency Stabilization                          | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| 3. Emergency Response                               | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| F. Prior Plan Completion Cost                       |         |            |              |             |       |          |
| 1. Prior Plan Completion Cost                       | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| G. Resolution A                                     |         |            |              |             |       |          |
| 1. City Council                                     | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| 2. Borough President                                | 8.38    | 13.28      | 0.00         | 0.00        | 0.00  | 21.67    |
| H. Mayor/Council Program                            |         |            |              |             |       |          |
| 1. Mayor/Council Program                            | 0.00    | 0.00       | 0.00         | 0.00        | 0.00  | 0.00     |
| VI. Emergency, Unspecified and Misc. Yearly Totals: | 8.38    | 13.28      | 0.00         | 0.00        | 0.00  |          |
|   | VI. Eme | rgency, Un | specified ar | nd Misc. To | otal: | 21.67    |
| Yearly Totals for Staten Island                     | 126.92  | 160.96     | 200.92       | 73.36       | 83.99 |          |
|   |         |            | Staten Islan | nd Grand To | otal: | \$646.15 |

Staten Island Grand Total:

\$646.15

|   | District | Project #     | School                      | Boro | Forecast<br>Capacity | Design<br>Start | Constr<br>Start | Actual /<br>Est.<br>Compl | Total Est.<br>Cost | Previous<br>Appropriations | Funding<br>Req'd<br>FY 15-19 | Needed to<br>Complete |
|---|----------|---------------|-----------------------------|------|----------------------|-----------------|-----------------|---------------------------|--------------------|----------------------------|------------------------------|-----------------------|
|   | 02       | DSF0000424314 | PROJECT #4                  | М    | 806                  | May-19          | Aug-20          | Sep-23                    | 109.24             | 0.33                       | 1.98                         | 106.93                |
| * | 02       | DSF0000798235 | I.S. 323                    | М    | 1,016                | Aug-13          | Feb-15          | Jun-17                    | 176.92             | 44.10                      | 132.82                       | 0.00                  |
| * | 02       | DSF0000798170 | P.S. 464                    | М    | 476                  | Jul-16          | Aug-17          | Jun-20                    | 69.54              | 0.00                       | 63.64                        | 5.90                  |
| L | 02       | DSF0000798172 | PROJECT #1                  | М    | 456                  | Jan-17          | Feb-18          | Jul-20                    | 28.61              | 0.00                       | 26.00                        | 2.62                  |
|   | 02       | DSF0000798236 | PROJECT #3                  | М    | 436                  | May-16          | Jul-17          | Sep-20                    | 52.28              | 0.00                       | 47.73                        | 4.55                  |
| * | 03       | DSF0000730952 | P.S. 342 (RIVERSIDE CENTER) | М    | 692                  | Apr-11          | Apr-16          | Sep-18                    | 70.91              | 3.61                       | 67.30                        | 0.00                  |
|   | 07       | DSF0000798173 | PROJECT #1                  | Х    | 456                  | May-17          | Jul-18          | Sep-20                    | 52.92              | 0.00                       | 47.38                        | 5.54                  |
| * | 80       | DSF0000798233 | P.S. 14 ADDITION            | X    | 344                  | Feb-15          | May-16          | Sep-18                    | 55.74              | 0.18                       | 55.56                        | 0.00                  |
|   | 80       | DSF0000823631 | PROJECT #1                  | Χ    | 112                  | Dec-16          | Apr-18          | Jul-20                    | 16.49              | 0.00                       | 15.17                        | 1.32                  |
| * | 10       | DSF0000798175 | P.S. 46 ADDITION            | Χ    | 500                  | Feb-15          | Jul-16          | May-19                    | 105.89             | 0.07                       | 105.83                       | 0.00                  |
|   | 10       | DSF0000843830 | PROJECT #1                  | Χ    | 824                  | Jun-17          | Dec-18          | Aug-21                    | 91.79              | 0.00                       | 82.10                        | 9.69                  |
| L | 10       | DSF0000798174 | PROJECT #2                  | Χ    | 456                  | Feb-17          | Apr-18          | Aug-20                    | 28.88              | 0.07                       | 26.09                        | 2.72                  |
|   | 10       | DSF0000798176 | PROJECT #3                  | Χ    | 780                  | Nov-17          | Dec-18          | Sep-21                    | 77.67              | 0.02                       | 69.47                        | 8.18                  |
| L | 10       | DSF0000798177 | PROJECT #4                  | Χ    | 456                  | May-16          | Jul-17          | Sep-19                    | 28.14              | 0.02                       | 26.76                        | 1.36                  |
|   | 11       | DSF0000798178 | PROJECT #1                  | Χ    | 640                  | Jun-16          | Aug-17          | May-20                    | 76.56              | 0.11                       | 70.06                        | 6.40                  |
| L | 12       | DSF0000798238 | PROJECT #2                  | Χ    | 456                  | Aug-16          | Jul-17          | Sep-19                    | 28.88              | 0.00                       | 27.46                        | 1.42                  |
|   | 12       | DSF0000798179 | PROJECT #1                  | Χ    | 456                  | Nov-18          | Jan-20          | May-22                    | 55.14              | 0.03                       | 3.90                         | 51.21                 |
|   | 13       | DSF0000843824 | PROJECT #1                  | K    | 572                  | Apr-16          | Jun-17          | Sep-19                    | 68.24              | 0.00                       | 66.33                        | 1.91                  |
|   | 13       | DSF0000843660 | PROJECT #2                  | K    | 572                  | Oct-17          | Apr-19          | Jul-21                    | 68.44              | 0.00                       | 61.24                        | 7.20                  |
|   | 13       | DSF0000843661 | PROJECT #3                  | K    | 476                  | Jan-17          | Jul-18          | Sep-20                    | 57.63              | 0.00                       | 51.58                        | 6.05                  |
| * | 13       | DSF0000687093 | DOCK ST CAMPUS              | K    | 333                  | May-12          | May-15          | Jul-16                    | 41.61              | 3.57                       | 38.04                        | 0.00                  |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

|     | District | Project #     | School  | Boro | Forecast<br>Capacity | Design<br>Start | Constr<br>Start | Actual /<br>Est.<br>Compl | Total Est.<br>Cost | Previous<br>Appropriations | Funding<br>Req'd<br>FY 15-19 | Needed to<br>Complete |
|-----|----------|---------------|---|------|----------------------|-----------------|-----------------|---------------------------|--------------------|----------------------------|------------------------------|-----------------------|
| *   | 13       | DSF0000798239 | P.S./I.S. 653                                     | K    | 640                  | May-15          | Nov-16          | Aug-19                    | 83.07              | 0.00                       | 80.71                        | 2.36                  |
| L   | 14       | DSF0000687094 | PROJECT #1  | K    | 612                  | Mar-16          | Sep-17          | Mar-20                    | 45.31              | 0.06                       | 41.14                        | 4.11                  |
|     | 14       | DSF0000798240 | PROJECT #2  | K    | 379                  | May-18          | Jul-19          | Aug-21                    | 48.01              | 0.00                       | 4.27                         | 43.74                 |
| *   | 15       | DSF0000798185 | P.S. 32 ADDITION                                  | K    | 436                  | Mar-15          | Jul-16          | Jul-19                    | 62.42              | 0.09                       | 62.33                        | 0.00                  |
| L   | 15       | DSF0000798182 | PROJECT #2  | K    | 527                  | Feb-17          | Dec-17          | Aug-20                    | 33.34              | 0.00                       | 30.16                        | 3.18                  |
|     | 15       | DSF0000798184 | PROJECT #1  | K    | 640                  | Nov-17          | Jan-19          | Sep-21                    | 93.23              | 0.00                       | 83.40                        | 9.83                  |
| L   | 15       | DSF0000821575 | PROJECT #3  | K    | 20                   | Jan-17          | Feb-18          | Feb-19                    | 1.63               | 0.00                       | 1.63                         | 0.00                  |
|     | 15       | DSF0000843828 | PROJECT #6  | K    | 824                  | Apr-16          | Jun-17          | Sep-20                    | 87.91              | 0.00                       | 80.20                        | 7.71                  |
| L   | 15       | DSF0000798183 | PROJECT #4  | K    | 456                  | Jul-16          | Aug-17          | Aug-19                    | 28.53              | 0.05                       | 27.09                        | 1.39                  |
|     | 15       | DSF0000843826 | PROJECT #5  | K    | 824                  | Mar-17          | Jul-18          | Sep-21                    | 77.47              | 0.00                       | 69.31                        | 8.16                  |
| * L | 15       | DSF0000799396 | P.S. 516 SUNSET PARK AVENUES<br>ELEMENTARY SCHOOL | K    | 113                  | Jan-14          | Jul-14          | Apr-16                    | 9.75               | 0.12                       | 9.64                         | 0.00                  |
|     | 19       | DSF0000822081 | PROJECT #1 EAST NEW YORK                          | K    | 1,000                | May-16          | Nov-17          | Aug-20                    | 98.46              | 0.00                       | 89.83                        | 8.64                  |
|     | 20       | DSF0000798187 | PROJECT #1  | K    | 640                  | Nov-16          | Jan-18          | Sep-20                    | 81.91              | 0.00                       | 74.79                        | 7.13                  |
| L   | 20       | DSF0000798188 | PROJECT #2  | K    | 640                  | Aug-17          | Sep-18          | Sep-21                    | 53.51              | 0.00                       | 47.40                        | 6.12                  |
|     | 20       | DSF0000843829 | PROJECT #4  | K    | 824                  | Jun-17          | Sep-18          | Sep-21                    | 91.52              | 0.00                       | 81.86                        | 9.66                  |
| L   | 20       | DSF0000798191 | PROJECT #6  | K    | 456                  | Nov-16          | Jan-18          | Sep-20                    | 29.59              | 0.05                       | 26.73                        | 2.80                  |
|     | 20       | DSF0000798190 | PROJECT #7  | K    | 456                  | May-17          | Aug-18          | Sep-21                    | 55.50              | 0.00                       | 49.69                        | 5.82                  |
| *   | 20       | DSF0000798186 | P.S. 746  | K    | 757                  | Apr-15          | Sep-16          | Sep-19                    | 89.35              | 0.10                       | 86.68                        | 2.56                  |
| L   | 20       | DSF0000798189 | PROJECT #3  | K    | 640                  | Feb-18          | Jan-19          | Sep-21                    | 40.43              | 0.00                       | 35.81                        | 4.62                  |
| L   | 20       | DSF0000798567 | PROJECT #5  | K    | 456                  | May-16          | Jul-17          | Sep-20                    | 28.11              | 0.00                       | 25.47                        | 2.64                  |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

|     | District | Project #     | School            | Boro | Forecast<br>Capacity | Design<br>Start | Constr<br>Start | Actual /<br>Est.<br>Compl | Total Est.<br>Cost | Previous<br>Appropriations | Funding<br>Req'd<br>FY 15-19 | Needed to<br>Complete |
|-----|----------|---------------|-------------------|------|----------------------|-----------------|-----------------|---------------------------|--------------------|----------------------------|------------------------------|-----------------------|
| *   | 21       | DSF0000798192 | P.S. 101 ADDITION | K    | 456                  | May-15          | Aug-16          | Jun-19                    | 70.74              | 0.00                       | 70.74                        | 0.00                  |
| L   | 21       | DSF0000798193 | PROJECT #2        | K    | 456                  | Jul-16          | Aug-17          | Aug-19                    | 28.21              | 0.00                       | 26.81                        | 1.40                  |
| L   | 22       | DSF0000798194 | PROJECT #1        | K    | 456                  | Jul-17          | Aug-18          | Aug-20                    | 29.15              | 0.00                       | 25.84                        | 3.31                  |
| *   | 24       | DSF0000798568 | P.S. 19 ADDITION  | Q    | 640                  | Mar-15          | Jun-16          | Sep-18                    | 93.97              | 0.01                       | 93.96                        | 0.00                  |
| *   | 24       | DSF0000798200 | P.S. 49 ADDITION  | Q    | 333                  | Mar-14          | Nov-15          | Sep-17                    | 34.01              | 0.13                       | 33.88                        | 0.00                  |
| *   | 24       | DSF0000798199 | I.S. 125 ADDITION | Q    | 728                  | Feb-14          | Dec-15          | Sep-17                    | 116.24             | 0.30                       | 115.93                       | 0.00                  |
| *   | 24       | DSF0000798195 | P.S. 143 ADDITION | Q    | 1,020                | Jan-16          | Feb-17          | Sep-20                    | 105.41             | 0.07                       | 96.03                        | 9.31                  |
|     | 24       | DSF0000843831 | PROJECT #1        | Q    | 824                  | Apr-17          | Jul-18          | Sep-21                    | 91.26              | 0.00                       | 81.63                        | 9.63                  |
| L   | 24       | DSF0000798196 | PROJECT #2        | Q    | 505                  | Feb-18          | Jan-19          | Sep-21                    | 32.03              | 0.02                       | 28.42                        | 3.59                  |
| L   | 24       | DSF0000798198 | PROJECT #5        | Q    | 184                  | Jul-17          | Aug-18          | Aug-20                    | 7.88               | 0.00                       | 6.98                         | 0.90                  |
|     | 24       | DSF0000821576 | PROJECT #4        | Q    | 424                  | Jul-16          | Jan-18          | Mar-20                    | 59.30              | 0.00                       | 54.34                        | 4.96                  |
| * L | 24       | DSF0000798197 | P.S. 143 ANNEX    | Q    | 211                  | Dec-15          | Aug-17          | Sep-18                    | 6.49               | 0.00                       | 6.49                         | 0.00                  |
| *   | 25       | DSF0000798203 | P.S. 24 ADDITION  | Q    | 600                  | Dec-14          | Mar-16          | Sep-18                    | 86.97              | 0.05                       | 86.93                        | 0.00                  |
| L   | 25       | DSF0000798201 | PROJECT #1        | Q    | 640                  | Nov-16          | Jan-18          | Sep-20                    | 38.46              | 0.00                       | 34.80                        | 3.66                  |
|     | 25       | DSF0000843833 | PROJECT #2        | Q    | 824                  | Mar-17          | Jul-18          | Sep-21                    | 81.28              | 0.00                       | 72.71                        | 8.57                  |
|     | 25       | DSF0000821765 | PROJECT #3        | Q    | 157                  | May-17          | Feb-19          | Sep-21                    | 23.61              | 0.00                       | 21.19                        | 2.42                  |
| *   | 26       | DSF0000798205 | P.S. 332          | Q    | 468                  | Feb-14          | Aug-15          | Sep-17                    | 100.60             | 6.85                       | 93.75                        | 0.00                  |
| L   | 26       | DSF0000798204 | PROJECT #2        | Q    | 456                  | Jul-17          | Aug-18          | Aug-20                    | 28.56              | 0.00                       | 25.29                        | 3.26                  |
| *   | 27       | DSF0000801039 | P.S. 66 ADDITION  | Q    | 96                   | Sep-15          | Mar-17          | Sep-19                    | 20.17              | 0.00                       | 19.61                        | 0.56                  |
| *   | 27       | DSF0000417420 | P.S. 335          | Q    | 516                  | Sep-13          | Jul-15          | Sep-17                    | 106.07             | 6.25                       | 99.82                        | 0.00                  |
| L   | 27       | DSF0000798206 | PROJECT #2        | Q    | 360                  | Apr-17          | Feb-18          | Feb-20                    | 22.84              | 0.00                       | 20.75                        | 2.09                  |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

| District | Project #  | School   | Boro  | Forecast<br>Capacity  | Design<br>Start  | Constr<br>Start   | Actual /<br>Est.<br>Compl   | Total Est.<br>Cost   | Previous<br>Appropriations   | Funding<br>Req'd<br>FY 15-19   | Needed to<br>Complete   |
|----------|--|--|---|---|--|---|---|--|--|--|---|
| 28       | DSF0000798208  | P.S. 303 ADDITION  | Q   | 484   | Feb-15   | Jun-16  | Jul-19  | 61.02  | 0.00   | 61.02  | 0.00  |
| 28       | DSF0000798209  | P.S. 144 ADDITION  | Q   | 366   | Oct-15   | Oct-16  | Sep-19  | 55.10  | 0.00   | 53.51  | 1.59  |
| 28       | DSF0000843834  | PROJECT #1   | Q   | 824   | Jun-17   | Aug-18  | Sep-21  | 89.66  | 0.00   | 80.20  | 9.46  |
| 28       | DSF0000823624  | PROJECT #2   | Q   | 246   | May-17   | Aug-18  | Aug-19  | 27.84  | 0.00   | 25.82  | 2.01  |
| 30       | DSF0000843825  | PROJECT #6   | Q   | 824   | Jun-16   | Jun-17  | Sep-20  | 86.35  | 0.00   | 78.78  | 7.57  |
| 30       | DSF0000843827  | PROJECT #4   | Q   | 728   | Mar-17   | Jul-18  | Aug-21  | 77.27  | 0.00   | 69.13  | 8.14  |
| 30       | DSF0000798211  | PROJECT #2   | Q   | 436   | Apr-16   | May-17  | May-19  | 28.33  | 0.00   | 28.33  | 0.00  |
| 30       | DSF0000843659  | PROJECT #1   | Q   | 1,072   | Jun-16   | Dec-17  | Apr-21  | 104.29   | 0.00   | 95.13  | 9.16  |
| 30       | DSF0000798210  | P.S. 398   | Q   | 476   | Jun-15   | Sep-16  | Jul-19  | 75.82  | 0.00   | 75.82  | 0.00  |
| 30       | DSF0000798212  | PROJECT #3   | Q   | 1,000   | May-18   | Aug-19  | Sep-22  | 125.32   | 0.01   | 8.68   | 116.63  |
| 31       | DSF0000821684  | ECC @ 1625 FOREST AVENUE   | R   | 224   | Jun-14   | Dec-14  | Aug-16  | 26.17  | 0.00   | 26.17  | 0.00  |
| 31       | DSF0000798214  | PROJECT #1   | R   | 232   | Mar-17   | May-19  | Jul-21  | 34.02  | 0.01   | 30.51  | 3.50  |
| 31       | DSF0000843832  | PROJECT #4   | R   | 824   | Apr-16   | Jun-17  | May-20  | 85.85  | 0.00   | 80.16  | 5.69  |
| 31       | DSF0000798213  | PROJECT #2   | R   | 456   | May-16   | Jul-17  | Sep-20  | 28.83  | 0.00   | 26.08  | 2.75  |
| 78Q      | DSF0000798226  | IS/HS 336  | Q   | 507   | Oct-13   | Jan-16  | Jun-17  | 23.59  | 0.45   | 23.14  | 0.00  |
| 78Q      | DSF0000798215  | PROJECT #1   | Q   | 894   | Mar-16   | Jul-17  | Jul-20  | 57.13  | 0.02   | 51.95  | 5.15  |
| 78Q      | DSF0000821799  | PROJECT #2   | Q   | 1,401   | Aug-17   | Apr-19  | Oct-21  | 130.02   | 0.00   | 116.36   | 13.66   |
| 78R      | DSF0000798232  | CURTIS HIGH SCHOOL ANNEX   | R   | 345   | Apr-14   | Sep-15  | Sep-17  | 96.91  | 0.14   | 96.77  | 0.00  |
|          | 28<br>28<br>28<br>28<br>30<br>30<br>30<br>30<br>30<br>31<br>31<br>31<br>31<br>78Q<br>78Q | 28 DSF0000798209 28 DSF0000843834 28 DSF0000823624 30 DSF0000843825 30 DSF0000843827 30 DSF0000798211 30 DSF0000798210 30 DSF0000798212 31 DSF0000821684 31 DSF0000798214 31 DSF0000798214 31 DSF0000798214 31 DSF0000798215 78Q DSF0000798215 78Q DSF0000798215 | 28 DSF0000798208 P.S. 303 ADDITION 28 DSF0000798209 P.S. 144 ADDITION 28 DSF0000843834 PROJECT #1 28 DSF0000823624 PROJECT #2 30 DSF0000843825 PROJECT #6 30 DSF0000843827 PROJECT #4 30 DSF0000798211 PROJECT #2 30 DSF0000798210 P.S. 398 30 DSF0000798210 P.S. 398 30 DSF0000798212 PROJECT #3 31 DSF0000821684 ECC @ 1625 FOREST AVENUE 31 DSF0000798214 PROJECT #1 31 DSF0000798214 PROJECT #1 31 DSF0000798215 PROJECT #2 30 DSF0000798215 PROJECT #2 | 28 DSF0000798208 P.S. 303 ADDITION  28 DSF0000798209 P.S. 144 ADDITION  28 DSF0000843834 PROJECT #1  28 DSF0000823624 PROJECT #2  30 DSF0000843825 PROJECT #6  30 DSF0000843827 PROJECT #4  30 DSF0000798211 PROJECT #2  30 DSF0000798211 PROJECT #1  30 DSF0000798210 P.S. 398  30 DSF0000798212 PROJECT #3  31 DSF0000798212 PROJECT #3  31 DSF0000798214 PROJECT #1  31 DSF0000798214 PROJECT #1  31 DSF0000798214 PROJECT #1  31 DSF0000798214 PROJECT #1  31 DSF0000798215 PROJECT #4  31 DSF0000798216 PROJECT #4  31 DSF0000798217 PROJECT #4  31 DSF0000798218 PROJECT #1  32 PROJECT #1  33 DSF0000798219 PROJECT #4  34 DSF0000798216 PROJECT #2  35 PROJECT #4  36 PROJECT #4  37 DSF0000798216 PROJECT #2  38 DSF0000798216 PROJECT #2  39 DSF0000798216 PROJECT #2  40 PROJECT #1  41 PROJECT #2  42 PROJECT #2  43 PROJECT #2  44 PROJECT #2  45 PROJECT #2  46 PROJECT #2  47 PROJECT #2  48 PROJECT #2  49 PROJECT #2  40 PROJECT #2  40 PROJECT #2  41 PROJECT #2  42 PROJECT #2  43 PROJECT #2  44 PROJECT #2  45 PROJECT #2  46 PROJECT #2  47 PROJECT #2  47 PROJECT #2  48 PROJECT #2  49 PROJECT #2  40 PROJECT #2  40 PROJECT #2  40 PROJECT #2  41 PROJECT #2  42 PROJECT #2  43 PROJECT #2  44 PROJECT #2  45 PROJECT #2  46 PROJECT #2  47 PROJECT #2  48 PROJECT #2  49 PROJECT #2  40 PROJECT #2  41 PROJECT #2  41 PROJECT #2  42 PROJECT #2  43 PROJECT #2  44 PROJECT #2  45 PROJECT #2  46 PROJECT #2  47 PROJECT #2  47 PROJECT #2  48 PROJECT #2  49 PROJECT #2  40 | District         Project #         School         Bore         Capacity           28         DSF0000798208         P.S. 303 ADDITION         Q         484           28         DSF0000798209         P.S. 144 ADDITION         Q         366           28         DSF0000843834         PROJECT #1         Q         824           28         DSF0000823624         PROJECT #2         Q         246           30         DSF0000843825         PROJECT #6         Q         824           30         DSF0000843827         PROJECT #4         Q         728           30         DSF0000798211         PROJECT #2         Q         436           30         DSF0000798211         PROJECT #1         Q         1,072           30         DSF0000798210         P.S. 398         Q         476           30         DSF0000798212         PROJECT #3         Q         1,000           31         DSF0000798212         PROJECT #1         R         224           31         DSF0000798214         PROJECT #1         R         232           31         DSF0000798213         PROJECT #2         R         456           78Q         DSF0000798215         PROJECT #1 | District         Project #         School         Boro         Capacity         Start           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Oct-15           28         DSF0000843834         PROJECT #1         Q         824         Jun-17           28         DSF0000823624         PROJECT #2         Q         246         May-17           30         DSF0000843825         PROJECT #6         Q         824         Jun-16           30         DSF0000798211         PROJECT #4         Q         728         Mar-17           30         DSF0000798211         PROJECT #1         Q         1,072         Jun-16           30         DSF0000798210         P.S. 398         Q         476         Jun-15           30         DSF0000798212         PROJECT #3         Q         1,000         May-18           31         DSF0000798214         PROJECT #1         R         224         Jun-14           31         DSF0000798214         PROJECT #4         R         824         Apr-16           31         DSF0000798213         PROJECT | District         Project #         School         Boro         Capacity         Start         Start           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15         Jun-16           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Oct-16         Oct-16           28         DSF0000843834         PROJECT #1         Q         824         Jun-17         Aug-18           28         DSF0000823624         PROJECT #2         Q         246         May-17         Aug-18           30         DSF0000843825         PROJECT #6         Q         2246         Mar-17         Jul-18           30         DSF0000798211         PROJECT #4         Q         728         Mar-17         Jul-18           30         DSF0000798211         PROJECT #1         Q         476         Jun-16         Dec-17           30         DSF0000798210         P.S. 398         Q         476         Jun-15         Sep-16           30         DSF0000798212         PROJECT #3         Q         476         Jun-14         Dec-17           31         DSF0000798214         PROJECT #1         R         224         Jun-17         May | District         Project#         School         Bor         Forecast of Space (Start)         Constitution         Est occupant (Start)           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15         Jul-16         Jul-19           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Oct-15         Oct-16         Sep-19           28         DSF0000843849         PROJECT #1         Q         246         May-17         Aug-18         Sep-21           28         DSF0000843825         PROJECT #2         Q         246         May-17         Aug-18         Aug-19           30         DSF0000843825         PROJECT #4         Q         728         Mar-17         Jul-18         Aug-22           30         DSF0000843825         PROJECT #4         Q         728         Mar-16         May-17         Aug-18         Aug-22           30         DSF0000798211         PROJECT #2         Q         1,072         Jul-16         Dec-17         Apr-216         Apr-16         May-17         Apr-16         Apr-16 | District         Project #         School         Bon         Foregach (page)         Design (page)         Constr. School         Total Est. Cock           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15         Jun-16         Jul-19         61.02           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Oct-16         Oct-16         Sep-19         55.10           28         DSF0000843834         PROJECT #1         Q         824         Jun-17         Aug-18         Aug-19         Aug-18         Aug-19         Aug-18         Aug-19         Aug-19         Aug-19         Aug-19         Aug-19         Aug-19         Aug-19         Aug-19         Au | District         Project #         School         Bow         Forecast Packed         Design Stant         Const.         Est. Const.         Previous Packed           28         DSF000798208         P.S. 303 ADDITION         Q         484         Feb.15         Jun-16         Jul-19         61.02         0.00           28         DSF000798209         P.S. 144 ADDITION         Q         366         Oct-16         Oct-16         Sep.19         55.00         0.00           28         DSF000843849         PROJECT #1         Q         246         May-17         Aug-18         Aug-19         27.44         0.00           30         DSF0008438249         PROJECT #2         Q         246         May-17         Aug-18         Aug-19         27.44         0.00           30         DSF0008438279         PROJECT #4         Q         248         Jun-16         Aug-17         Aug-19         28.24         0.00           30         DSF000798211         PROJECT #4         Q         436         Apr-16         May-17         Aug-19         28.23         0.00           30         DSF000798210         PS. 388         Q         476         Jun-16         Aug-19         Aug-19         75.22         20.00 </td <td>Distrit         Project #         School         Bos         Forecast of Start         Design Start         Const. Start         Const. Count of Start         Previous PFY 16-10           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15         Jul-16         Jul-19         61.02         0.00         61.02           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Jul-10         Aug-18         Sep-10         55.10         0.00         53.51           28         DSF0000843825         PROJECT #1         Q         246         May-17         Aug-18         Sep-20         89.66         0.00         25.82           30         DSF0000843825         PROJECT #4         Q         246         May-17         Jul-18         Aug-21         77.27         0.00         69.13           30         DSF0000843825         PROJECT #4         Q         728         Mar-17         Jul-18         Aug-21         77.27         0.00         69.13           30         DSF0000798211         PROJECT #4         Q         1,072         Jun-16         May-17         Ap-21         17.22         0.00         95.13           30         DSF0000798210         PRO</td> | Distrit         Project #         School         Bos         Forecast of Start         Design Start         Const. Start         Const. Count of Start         Previous PFY 16-10           28         DSF0000798208         P.S. 303 ADDITION         Q         484         Feb-15         Jul-16         Jul-19         61.02         0.00         61.02           28         DSF0000798209         P.S. 144 ADDITION         Q         366         Jul-10         Aug-18         Sep-10         55.10         0.00         53.51           28         DSF0000843825         PROJECT #1         Q         246         May-17         Aug-18         Sep-20         89.66         0.00         25.82           30         DSF0000843825         PROJECT #4         Q         246         May-17         Jul-18         Aug-21         77.27         0.00         69.13           30         DSF0000843825         PROJECT #4         Q         728         Mar-17         Jul-18         Aug-21         77.27         0.00         69.13           30         DSF0000798211         PROJECT #4         Q         1,072         Jun-16         May-17         Ap-21         17.22         0.00         95.13           30         DSF0000798210         PRO |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

### New York City Department of Education FY 2015 - FY 2019 Capacity Program Site Location

| DISTRICT | SCHOOL   | BOROUGH | LOCATION                      |
|----------|--|---------|-------------------------------|
| 2        | I.S. 323                                       | М       | 75 MORTON STREET              |
| 2        | P.S. 464                                       | М       | 28-42 TRINITY PLACE           |
| 3        | P.S. 342 (RIVERSIDE CENTER)                    | М       | 315 WEST 61ST STREET          |
| 8        | P.S. 14 ADDITION                               | X       | 3041 BRUCKNER BOULEVARD       |
| 10       | P.S. 46 ADDITION                               | X       | 279 EAST 196 STREET           |
| 13       | DOCK STREET CAMPUS                             | K       | 19 DOCK STREET                |
| 13       | P.S./I.S. 653                                  | K       | 6TH AVENUE AND PACIFIC STREET |
| 15       | P.S. 32 ADDITION                               | K       | 317 HOYT STREET               |
| 15       | P.S. 516 SUNSET PARK AVENUES ELEMENTARY SCHOOL | K       | 4222 4TH AVENUE               |
| 20       | P.S. 746                                       | K       | 256 59TH STREET               |
| 21       | P.S. 101 ADDITION                              | K       | 2360 BENSON AVENUE            |
| 24       | P.S 19 ADDITION                                | Q       | 98-02 ROOSEVELT AVENUE        |
| 24       | I.S. 125 ADDITION                              | Q       | 46-02 47TH AVENUE             |
| 24       | P.S. 49 ADDITION                               | Q       | 63-60 80TH STREET             |
| 24       | P.S. 143 ADDITION                              | Q       | 34-74 113TH STREET            |
| 24       | P.S. 143 ANNEX                                 | Q       | 98-07 38TH AVENUE             |
| 25       | P.S. 24 ADDITION                               | Q       | 141-11 HOLLY AVENUE           |
| 26       | P.S. 332                                       | Q       | 210-07 48TH AVENUE            |
| 27       | P.S. 335                                       | Q       | 9840 ALBERT ROAD              |
| 27       | P.S. 66 ADDITION                               | Q       | 85-01 102ND STREET            |
| 28       | P.S. 303 ADDITION                              | Q       | 108-55 69TH AVENUE            |
| 28       | P.S. 144 ADDITION                              | Q       | 93-02 69TH AVENUE             |
| 30       | P.S. 398                                       | Q       | 69-01 34TH AVENUE             |
| 31       | ECC FOREST AVENUE                              | R       | 1625 FOREST AVENUE            |
| 78Q      | IS/HS 336                                      | Q       | 124-06 14TH AVENUE            |
| 78R      | CURTIS HS ANNEX                                | R       | 105 HAMILTON AVENUE           |

# New York City Department of Education FY 2010 - FY 2014 Five Year Capital Plan Capacity in Process

| DISTRIC1 | BUILDING NAME                      | BOROUGH | ADDRESS                     | NUMBER OF SEATS |
|----------|------------------------------------|---------|-----------------------------|-----------------|
| 10       | P.S. 56 ADDITION                   | X       | 341 EAST 207TH STREET       | 428             |
| 24       | I.S. 311                           | Q       | 97-11 44TH AVENUE           | 785             |
| 25       | P.S. 163 ADDITION                  | Q       | 159-01 59TH AVENUE          | 376             |
| 28       | P.S. 50 ADDITION                   | Q       | 143-26 101ST AVENUE         | 396             |
| 29       | P.S. 176 ADDITION                  | Q       | 120-45 235TH STREET         | 372             |
| 30       | PS 92 ADDITION                     | Q       | 99-01 34TH AVENUE           | 376             |
|          | TOTAL SEATS OPENING SEPTEMBER 2016 |         |                             | 2,733           |
| 8        | PS 317                             | X       | 1024-1036 WHITE PLAINS ROAD | 468             |
| 22       | PS/IS 338                          | K       | 510 CONEY ISLAND AVE        | 757             |
| 24       | P.S./ I.S. 298                     | Q       | 50-51 98TH STREET           | 796             |
| 30       | P.S. 11 ADDITION                   | Q       | 54-25 SKILLMAN AVENUE       | 654             |
|          | TOTAL SEATS OPENING SEPTEMBER 2017 |         |                             | 2,675           |

# **New York City Department of Education Proposed Five-Year Capital Plan Amendment** Fiscal Years 2015 - 2019 **Pre-Kindergarten Initiative Projects**

| Boro          | Forecast<br>Capacity                                | Design<br>Start  | Constr<br>Start  | Actual /<br>Est.<br>Compl  | Total Est.<br>Cost   | Previous<br>Appropriations   | Funding<br>Req'd<br>FY 15-19  | Needed to<br>Complete   |
|---------------|---|--|--|--|--|--|---|---|
| IGTON ST M    | 108   | Jun-14   | Jan-15   | Sep-15   | 11.68  | 0.01   | 11.67   | 0.00  |
| E STREET M    | 36  | Oct-14   | Jul-15   | Feb-16   | 4.82   | 0.00   | 4.82  | 0.00  |
| AVENUE X      | 90  | Jun-14   | Dec-14   | Jul-15   | 7.77   | 0.00   | 7.77  | 0.00  |
| VENUE X       | 180   | Jun-14   | Dec-14   | Jul-15   | 11.73  | 0.00   | 11.73   | 0.00  |
| AVENUE X      | 90  | Oct-14   | Mar-15   | Aug-15   | 9.15   | 0.00   | 9.15  | 0.00  |
| TER AVENUE X  | 90  | Dec-14   | Oct-15   | Jan-16   | 7.35   | 0.00   | 7.35  | 0.00  |
| X             | 54  | Apr-15   | Jan-16   | Sep-16   | 4.13   | 0.00   | 4.13  | 0.00  |
| WEBSTER X     | 198   | Apr-15   | Jan-16   | Sep-17   | 17.79  | 0.00   | 17.79   | 0.00  |
| VICK AVENUE X | 36  | Apr-15   | Jan-16   | Sep-16   | 5.71   | 0.00   | 5.71  | 0.00  |
| N AVENUE X    | 54  | May-15   | Jan-16   | Aug-16   | 15.06  | 0.00   | 15.06   | 0.00  |
| N AVENUE X    | 234   | Apr-15   | Aug-15   | Sep-15   | 0.38   | 0.00   | 0.38  | 0.00  |
| K             | 72  | Dec-14   | May-15   | Feb-16   | 5.40   | 0.00   | 5.40  | 0.00  |
| K             | 288   | Feb-15   | Mar-15   | Sep-15   | 11.68  | 0.00   | 11.68   | 0.00  |
| REET K        | 72  | Jul-15   | Jan-16   | Sep-17   | 13.03  | 0.00   | 13.03   | 0.00  |
| RD AVENUE K   | E.1   | Mor 1E   |  | 0 40   | 10.06  | 0.00   | 10.86   | 0.00  |
| REET K        | 54  | Mai-15   | Jan-16   | Sep-16   | 10.00  | 0.00   | 10.00   | 0.00  |
| REE! K        | 108   | Mar-15   | Jan-16<br>May-15   | Sep-16<br>Sep-15   | 6.75   | 0.00   | 6.75  | 0.00  |
| STREET K      |   |  |  | •  |  |  |   |   |
|               | 108   | Mar-15   | May-15   | Sep-15   | 6.75   | 0.00   | 6.75  | 0.00  |
|               | X WEBSTER X VICK AVENUE X N AVENUE X N AVENUE X K K | X 54 WEBSTER X 198 VICK AVENUE X 36 N AVENUE X 54 N AVENUE X 234 K 72 K 288 FREET K 72 | X 54 Apr-15 WEBSTER X 198 Apr-15 WICK AVENUE X 36 Apr-15 N AVENUE X 54 May-15 N AVENUE X 234 Apr-15 K 72 Dec-14 K 288 Feb-15 FREET K 72 Jul-15 | X 54 Apr-15 Jan-16 WEBSTER X 198 Apr-15 Jan-16 WICK AVENUE X 36 Apr-15 Jan-16 N AVENUE X 54 May-15 Jan-16 N AVENUE X 234 Apr-15 Aug-15 K 72 Dec-14 May-15 K 288 Feb-15 Mar-15 TREET K 72 Jul-15 Jan-16 | X 54 Apr-15 Jan-16 Sep-16 WEBSTER X 198 Apr-15 Jan-16 Sep-17 WICK AVENUE X 36 Apr-15 Jan-16 Sep-16 N AVENUE X 54 May-15 Jan-16 Aug-16 N AVENUE X 234 Apr-15 Aug-15 Sep-15 K 72 Dec-14 May-15 Feb-16 K 288 Feb-15 Mar-15 Sep-15 | X 54 Apr-15 Jan-16 Sep-16 4.13 WEBSTER X 198 Apr-15 Jan-16 Sep-17 17.79 WICK AVENUE X 36 Apr-15 Jan-16 Sep-16 5.71 N AVENUE X 54 May-15 Jan-16 Aug-16 15.06 N AVENUE X 234 Apr-15 Aug-15 Sep-15 0.38 K 72 Dec-14 May-15 Feb-16 5.40 K 288 Feb-15 Mar-15 Sep-15 11.68 FREET K 72 Jul-15 Jan-16 Sep-17 13.03 | X 54 Apr-15 Jan-16 Sep-16 4.13 0.00 WEBSTER X 198 Apr-15 Jan-16 Sep-17 17.79 0.00 WICK AVENUE X 36 Apr-15 Jan-16 Sep-16 5.71 0.00 N AVENUE X 54 May-15 Jan-16 Aug-16 15.06 0.00 N AVENUE X 234 Apr-15 Aug-15 Sep-15 0.38 0.00 K 72 Dec-14 May-15 Feb-16 5.40 0.00 K 288 Feb-15 Mar-15 Sep-15 11.68 0.00  TREET K 72 Jul-15 Jan-16 Sep-17 13.03 0.00 | X 54 Apr-15 Jan-16 Sep-16 4.13 0.00 4.13 WEBSTER X 198 Apr-15 Jan-16 Sep-17 17.79 0.00 17.79 WICK AVENUE X 36 Apr-15 Jan-16 Sep-16 5.71 0.00 5.71 N AVENUE X 54 May-15 Jan-16 Aug-16 15.06 0.00 15.06 N AVENUE X 234 Apr-15 Aug-15 Sep-15 0.38 0.00 0.38 K 72 Dec-14 May-15 Feb-16 5.40 0.00 5.40 K 288 Feb-15 Mar-15 Sep-15 11.68 0.00 11.68 |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

<sup>§</sup> Total estimated cost includes cost of additional work after initial occupancy.

#### **New York City Department of Education Proposed Five-Year Capital Plan Amendment** Fiscal Years 2015 - 2019 **Pre-Kindergarten Initiative Projects** (in millions)

|     |          |                                       |  |      | Forecast | Design | Constr | Actual /<br>Est. | Total Est. | Previous       | Funding<br>Req'd | Needed to |
|-----|----------|---------------------------------------|--|------|----------|--------|--------|------------------|------------|----------------|------------------|-----------|
|     | District | Project #                             | School                                     | Boro | Capacity | Start  | Start  | Compl            | Cost       | Appropriations | FY 15-19         | Complete  |
| * L | 20       | DSF0000800304                         | PRE-K CENTER @ 550 59TH STREET             | K    | 162      | Jul-14 | Jan-16 | Sep-16           | 9.14       | 0.00           | 9.14             | 0.00      |
| *   | 20       | DSF0000821813                         | PRE-K CENTER @ 369 93RD STREET             | K    | 252      | Feb-15 | Jan-16 | Sep-17           | 36.69      | 0.00           | 36.69            | 0.00      |
| *   | 20       | DSF0000821967                         | PRE-K CENTER @ 140A 58TH STREET            | K    | 126      | Apr-15 | Jun-15 | Sep-15           | 17.82      | 0.00           | 17.82            | 0.00      |
| * L | 20       | DSF0000821958                         | PRE-K CENTER @ 1423 62ND STREET            | K    | 324      | Apr-15 | Mar-16 | Sep-17           | 39.89      | 0.00           | 39.89            | 0.00      |
| * L | 20       | DSF0000800123                         | PRE-K CENTER @ 1258 65TH STREET            | K    | 126      | Jun-14 | Dec-14 | Jul-15           | 11.95      | 0.00           | 11.95            | 0.00      |
| * L | 20       | DSF0000822082                         | PRE-K CENTER @ 21 BAY 11TH STREET          | K    | 54       | Apr-15 | Jan-16 | Sep-16           | 10.81      | 0.00           | 10.81            | 0.00      |
| * L | 20       | DSF0000822014                         | PRE-K CENTER @ 21 BAY 11TH STREET          | K    | 234      | Apr-15 | Aug-15 | Sep-15           | 0.33       | 0.00           | 0.33             | 0.00      |
| *   | 20       | DSF0000822105                         | PRE-K CENTER @ 621 86TH STREET             | K    | 108      | Jun-15 | Feb-16 | Sep-17           | 20.90      | 0.00           | 20.90            | 0.00      |
| * L | 20       | DSF0000800057                         | PRE-K CENTER @ 1355 84TH STREET            | K    | 90       | Jun-14 | Jan-15 | Sep-15           | 8.99       | 0.00           | 8.99             | 0.00      |
| * L | 20       | DSF0000822162                         | PRE-K CENTER @ 1355 84TH STREET            | K    | 72       | May-15 | Jan-16 | Sep-16           | 0.00       | 0.00           | 0.00             | 0.00      |
| * L | 20       | DSF0000800047                         | PRE-K CENTER @ 1668 46TH STREET            | K    | 180      | Jun-14 | Nov-14 | Jul-15           | 6.32       | 0.02           | 6.29             | 0.00      |
| * L | 20       | DSF0000822086                         | PRE-K CENTER @ 7401 FORT HAMILTON PARKWAY  | K    | 270      | May-15 | Aug-15 | Sep-15           | 18.57      | 0.00           | 18.57            | 0.00      |
|     |          | § Total Estimated Co                  | ost  |      |          |        |        |                  |            |                |                  |           |
| * L | 21       | DSF0000800230                         | PRE-K CENTER @ 2202 60TH STREET            | K    | 108      | Jun-14 | Jan-15 | Jul-15           | 4.73       | 0.00           | 4.73             | 0.00      |
| *L  | 21       | DSF0000822037<br>§ Total Estimated Co | PRE-K CENTER @ 385 AVENUE W<br>ost         | K    | 126      | Apr-15 | May-15 | Sep-15           | 3.18       | 0.00           | 3.18             | 0.00      |
| * L | 21       | DSF0000821960                         | PRE-K CENTER @ 1223 CONEY ISLAND<br>AVENUE | K    | 72       | Apr-15 | Jan-16 | Jul-16           | 9.63       | 0.00           | 9.63             | 0.00      |
| * L | 21       | DSF0000821873                         | PRE-K CENTER @ 10 BOUCK COURT              | K    | 180      | Mar-15 | Jan-16 | Sep-16           | 19.06      | 0.00           | 19.06            | 0.00      |
| * L | 21       | DSF0000800303                         | PRE-K CENTER @ 1215 AVENUE X               | K    | 108      | Jul-14 | Dec-14 | Sep-15           | 4.89       | 0.00           | 4.89             | 0.00      |
| * L | 22       | DSF0000822024<br>§ Total Estimated Co | PRE-K CENTER @ 3610 GLENWOOD ROAD ost      | K    | 144      | Apr-15 | May-15 | Sep-15           | 13.99      | 0.00           | 13.99            | 0.00      |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

<sup>§</sup> Total estimated cost includes cost of additional work after initial occupancy.

#### **New York City Department of Education Proposed Five-Year Capital Plan Amendment** Fiscal Years 2015 - 2019 **Pre-Kindergarten Initiative Projects** (in millions)

|     |          |                                       |  |      |                      |                 |                 | Actual /      |                    |                            | Funding           |                       |
|-----|----------|---------------------------------------|--|------|----------------------|-----------------|-----------------|---------------|--------------------|----------------------------|-------------------|-----------------------|
|     | District | Project #                             | School   | Boro | Forecast<br>Capacity | Design<br>Start | Constr<br>Start | Est.<br>Compl | Total Est.<br>Cost | Previous<br>Appropriations | Req'd<br>FY 15-19 | Needed to<br>Complete |
| * L | 22       | DSF0000822027<br>§ Total Estimated Co | PRE-K CENTER @ 1340 EAST 29TH STREET           | K    | 252                  | Apr-15          | May-15          | Sep-15        | 14.53              | 0.00                       | 14.53             | 0.00                  |
| * L | 22       | DSF0000800113                         | PRE-K CENTER @ 1139 CONEY ISLAND<br>AVENUE     |      | 144                  | Jun-14          | Dec-14          | Sep-15        | 11.53              | 0.00                       | 11.53             | 0.00                  |
| L   | 24       | DSF0000822186                         | PRE-K CENTER @ 48TH AVENUE                     | Q    | 90                   | Jun-15          | Jan-16          | Sep-16        | 4.45               | 0.00                       | 4.45              | 0.00                  |
| * L | 24       | DSF0000822111<br>§ Total Estimated Co | PRE-K CENTER @ 56-01 61ST STREET<br>ost        | Q    | 162                  | May-15          | Aug-15          | Sep-15        | 8.65               | 0.00                       | 8.65              | 0.00                  |
| * L | 24       | DSF0000800114                         | PRE-K CENTER @ 46-16 76TH STREET               | Q    | 108                  | Jun-14          | Dec-14          | Sep-15        | 14.62              | 0.00                       | 14.62             | 0.00                  |
| * L | 24       | DSF0000800248                         | PRE-K CENTER @ 44-15 JUDGE STREET              | Q    | 144                  | Jun-14          | Dec-14          | Jun-15        | 5.59               | 0.00                       | 5.59              | 0.00                  |
| * L | 24       | DSF0000800282                         | PRE-K CENTER @ 68-20 MYRTLE AVENUE             | Q    | 180                  | Jul-14          | Dec-14          | Jul-15        | 7.04               | 0.00                       | 7.04              | 0.00                  |
| L   | 24       | DSF0000822099                         | PRE-K CENTER @ NORTHERN BOULEVARD              | Q    | 65                   | Jun-15          | Jan-16          | Sep-16        | 3.71               | 0.00                       | 3.71              | 0.00                  |
| * L | 24       | DSF0000822098                         | PRE-K CENTER @ 106-02 NORTHERN<br>BOULEVARD    | Q    | 36                   | Jun-15          | Jan-16          | Sep-16        | 3.22               | 0.00                       | 3.22              | 0.00                  |
| L   | 24       | DSF0000822102                         | PRE-K CENTER @ QUEENS BOULEVARD                | Q    | 90                   | May-15          | Jan-16          | Sep-16        | 14.51              | 0.00                       | 14.51             | 0.00                  |
| * L | 25       | DSF0000821980                         | PRE-K CENTER @ 14-45 143RD STREET              | Q    | 108                  | Apr-15          | Jan-16          | Sep-16        | 3.85               | 0.00                       | 3.85              | 0.00                  |
| * L | 25       | DSF0000821868                         | PRE-K CENTER @ 123-07 22ND AVENUE              | Q    | 144                  | Feb-15          | Jan-16          | Sep-16        | 6.18               | 0.00                       | 6.18              | 0.00                  |
| * L | 28       | DSF0000800117                         | PRE-K CENTER @ 89-14 PARSONS<br>BOULEVARD      | Q    | 72                   | Jun-14          | Dec-14          | Jun-15        | 7.85               | 0.00                       | 7.85              | 0.00                  |
| * L | 28       | DSF0000800124                         | PRE-K CENTER @ 132-10 JAMAICA AVENUE           | Q    | 90                   | Jun-14          | Dec-14          | Sep-15        | 11.17              | 0.00                       | 11.17             | 0.00                  |
| * L | 28       | DSF0000801086                         | PRE-K CENTER @ 83-30 KEW GARDENS<br>ROAD       | Q    | 72                   | Sep-14          | Mar-15          | Sep-15        | 7.76               | 0.00                       | 7.76              | 0.00                  |
| * L | 29       | DSF0000800116                         | PRE-K CENTER @ 168-42 JAMAICA AVENUE           | Q    | 126                  | Jun-14          | Dec-14          | Sep-15        | 15.54              | 0.00                       | 15.54             | 0.00                  |
| * L | 29       | DSF0000801025                         | PRE-K CENTER @ 100-01 SPRINGFIELD<br>BOULEVARD | Q    | 162                  | Aug-14          | Dec-14          | Jul-15        | 7.75               | 0.00                       | 7.75              | 0.00                  |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

<sup>§</sup> Total estimated cost includes cost of additional work after initial occupancy.

#### **New York City Department of Education Proposed Five-Year Capital Plan Amendment** Fiscal Years 2015 - 2019 **Pre-Kindergarten Initiative Projects** (in millions)

|     |          |               |                                    |      |                      |                 |                 | Actual /      |                    |                            | Funding           |                       |
|-----|----------|---------------|------------------------------------|------|----------------------|-----------------|-----------------|---------------|--------------------|----------------------------|-------------------|-----------------------|
|     | District | Project #     | School                             | Boro | Forecast<br>Capacity | Design<br>Start | Constr<br>Start | Est.<br>Compl | Total Est.<br>Cost | Previous<br>Appropriations | Req'd<br>FY 15-19 | Needed to<br>Complete |
| * L | 30       | DSF0000800058 | PRE-K CENTER @ 96-10 23RD AVENUE   | Q    | 108                  | Jun-14          | Dec-14          | Jun-15        | 9.93               | 0.01                       | 9.92              | 0.00                  |
| * L | 30       | DSF0000821858 | PRE-K CENTER @ 32-52 37TH STREET   | Q    | 144                  | Apr-15          | Jan-16          | Aug-16        | 6.55               | 0.00                       | 6.55              | 0.00                  |
| * L | 30       | DSF0000822015 | PRE-K CENTER @ 32-52 37TH STREET   | Q    | 270                  | Apr-15          | Aug-15          | Sep-15        | 0.38               | 0.00                       | 0.38              | 0.00                  |
| L   | 30       | DSF0000843647 | PRE-K CENTER @ 43RD AVENUE         | Q    | 90                   | Oct-15          | Jun-16          | Sep-16        | 3.86               | 0.00                       | 3.86              | 0.00                  |
| * L | 31       | DSF0000800050 | ECC @ 1625 FOREST AVENUE           | R    | 90                   | Jun-14          | Dec-14          | Sep-15        | 17.72              | 0.01                       | 17.71             | 0.00                  |
| * L | 31       | DSF0000800328 | PRE-K CENTER @ 1 TELEPORT DRIVE    | R    | 144                  | Aug-14          | Dec-14          | Sep-15        | 13.59              | 0.00                       | 13.59             | 0.00                  |
| * L | 31       | DSF0000800267 | PRE-K CENTER @120 STUYVESANT PLACE | R    | 108                  | Jul-14          | Jan-15          | Aug-15        | 17.24              | 0.00                       | 17.24             | 0.00                  |

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

<sup>§</sup> Total estimated cost includes cost of additional work after initial occupancy.

# New York City Department of Education FY 2015 - FY 2019

# Pre-Kindergarten Initiative Projects Site Location

| DISTRICT | SCHOOL                                    | BOROUGH | LOCATION                   |
|----------|---|---------|----------------------------|
| 2        | PRE-K CENTER @ 2-26 WASHINGTON            | M       | 2-26 WASHINGTON STREET     |
| 2        | PRE-K CENTER @ 2 LAFAYETTE STREET         | М       | 2 LAFAYETTE STREET         |
| 7        | PRE-K CENTER @ 105 WILLIS AVENUE          | X       | 105 WILLIS AVENUE          |
| 7        | PRE-K CENTER @ 535 UNION AVENUE           | X       | 535 UNION AVENUE           |
| 9        | PRE-K CENTER @ 1434 OGDEN AVENUE          | X       | 1434 OGDEN AVENUE          |
| 10       | PRE-K CENTER @ 3605 SEDGWICK AVENUE       | X       | 3605 SEDGWICK AVENUE       |
| 10       | PRE-K CENTER @ 3560 WEBSTER AVENUE        | Χ       | 3560 WEBSTER AVENUE        |
| 10       | PRE-K CENTER @ 2510 MARION AVENUE         | Χ       | 2510 MARION AVENUE         |
| 10       | PRE-K CENTER @ 2490-2500 WEBSTER AVENUE   | Χ       | 2490-2500 WEBSTER AVENUE   |
| 13       | DOCK ST CAMPUS                            | K       | 19 DOCK STREET             |
| 15       | PRE-K CENTER @ 500 19TH STREET            | K       | 500 19TH STREET            |
| 15       | PRE-K CENTER @ 173 25TH STREET            | K       | 173 25TH STREET            |
| 15       | PRE-K CENTER @ 219 25TH STREET            | K       | 219 25TH STREET            |
| 15       | PRE-K CENTER @ 305-307 3RD AVENUE         | K       | 305-307 3RD AVENUE         |
| 15       | PRE-K CENTER @ 131 UNION STREET           | K       | 131 UNION STREET           |
| 20       | PRE-K CENTER @ 550 59TH STREET            | K       | 550 59TH STREET            |
| 20       | PRE-K CENTER @ 1258 65TH STREET           | K       | 1258 65TH STREET           |
| 20       | PRE-K CENTER @ 140A 58TH STREET           | K       | 140A 58TH STREET           |
| 20       | PRE-K CENTER @ 8501 5TH AVENUE            | K       | 8501 5TH AVENUE            |
| 20       | PRE-K CENTER @ 369 93RD STREET            | K       | 369 93RD STREET            |
| 20       | PRE-K CENTER @ 21 BAY 11TH STREET         | K       | 21 BAY 11TH STREET         |
| 20       | PRE-K CENTER @ 1355 84TH STREET           | K       | 1355 84TH STREET           |
| 20       | PRE-K CENTER @ 7401 FORT HAMILTON PARKWAY | K       | 7401 FORT HAMILTON PARKWAY |
| 20       | PRE-K CENTER @ 621 86TH STREET            | K       | 621 86TH STREET            |
| 20       | PRE-K CENTER @ 2165 71ST STREET           | K       | 2165 71ST STREET           |
| 20       | PRE-K CENTER @ 1423 62ND STREET           | K       | 1423 62ND STREET           |
| 20       | PRE-K CENTER @ 1668 46TH STREET           | K       | 1668 46TH STREET           |
| 21       | PRE-K CENTER @ 2202 60TH STREET           | K       | 2202 60TH STREET           |
| 21       | PRE-K CENTER @ 1223 CONEY ISLAND AVENUE   | K       | 1223 CONEY ISLAND AVENUE   |
| 21       | PRE-K CENTER @ 385 AVENUE W               | K       | 385 AVENUE W               |

# **New York City Department of Education** FY 2015 - FY 2019 **Pre-Kindergarten Initiative Projects**

# **Site Location**

| DISTRICT | SCHOOL                                      | BOROUGH | LOCATION                     |
|----------|---|---------|------------------------------|
| 21       | PRE-K CENTER @ 10 BOUCK COURT               | K       | 10 BOUCK COURT               |
| 21       | PRE-K CENTER @ 1215 AVENUE X                | K       | 1215 AVENUE X                |
| 22       | PRE-K CENTER @ 3610 GLENWOOD ROAD           | K       | 3610 GLENWOOD ROAD           |
| 22       | PRE-K CENTER @ 1340 EAST 29TH STREET        | K       | 1340 EAST 29TH STREET        |
| 22       | PRE-K CENTER @ 1139 CONEY ISLAND AVENUE     | K       | 1139 CONEY ISLAND AVENUE     |
| 24       | PRE-K CENTER @ 106-02 NORTHERN BOULEVARD    | Q       | 106-02 NORTHERN BOULEVARD    |
| 24       | PRE-K CENTER @ 46-16 76TH STREET            | Q       | 46-16 76TH STREET            |
| 24       | PRE-K CENTER @ 44-15 JUDGE STREET           | Q       | 44-15 JUDGE STREET           |
| 24       | PRE-K CENTER @ 56-01 61ST STREET            | Q       | 56-01 61ST STREET            |
| 24       | PRE-K CENTER @ 68-20 MYRTLE AVENUE          | Q       | 68-20 MYRTLE AVENUE          |
| 25       | PRE-K CENTER @ 14-45 143RD STREET           | Q       | 14-45 143RD STREET           |
| 25       | PRE-K CENTER @ 123-07 22ND AVENUE           | Q       | 123-07 22ND AVENUE           |
| 28       | PRE-K CENTER @ 89-14 PARSONS BOULEVARD      | Q       | 89-14 PARSONS BOULEVARD      |
| 28       | PRE-K CENTER @ 83-30 KEW GARDENS            | Q       | 83-30 KEW GARDEN ROAD        |
| 28       | PRE-K CENTER @132-10 JAMAICA AVENUE         | Q       | 132-10 JAMAICA AVENUE        |
| 29       | PRE-K CENTER @ 168-42 JAMAICA AVENUE        | Q       | 168-42 JAMAICA AVENUE        |
| 29       | PRE-K CENTER @ 100-01 SPRINGFIELD BOULEVARD | Q       | 100-01 SPRINGFIELD BOULEVARD |
| 30       | PRE-K CENTER @ 96-10 23RD AVENUE            | Q       | 96-10 23RD AVENUE            |
| 30       | PRE-K CENTER @ 32-52 37TH STREET            | Q       | 32-52 37TH STREET            |
| 31       | ECC @ 1625 FOREST AVENUE                    | R       | 1625 FOREST AVENUE           |
| 31       | PRE-K CENTER @ 120 STUYVESANT PLACE         | R       | 120 STUYVESANT PLACE         |
| 31       | PRE-K CENTER @ 1 TELEPORT DRIVE             | R       | 1 TELEPORT DRIVE             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
| 07       | Bronx   | X001           |        | P.S. 1  |             |   |                               |           |
|          |         |                |        | DSI     | F0000799648 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 98,906    |
|          |         |                | X001   | DSF     | F0000793624 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,239    |
|          |         |                |        |         |             |   | P.S. 1 Total:                 | \$134,145 |
| 07       | Bronx   | X005           |        | P.S. 5  |             |   |                               |           |
|          |         |                | X005   | DSI     | F0000793698 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,263    |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | X005   | DSF     | F0000800167 | New/Retrofit Telephone/Intercom Systems                               | 2015                          | 194,696   |
|          |         |                | X005   | DSF     | F0000822046 | New/Retrofit Telephone/Intercom Systems                               | 2015                          | 194,696   |
|          |         |                |        |         |             |   | P.S. 5 Total:                 | \$424,655 |
| 07       | Bronx   | X018           |        | P.S. 18 |             |   |                               |           |
|          |         |                |        | DSI     | F0000817054 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2017                          | 150,000   |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink  |                               |           |
|          |         |                |        |         |             | FIXTURES:Student:Toilet   |                               |           |
|          |         |                |        |         |             | FIXTURES:Student:Urinal   |                               |           |
|          |         |                |        |         |             |   | P.S. 18 Total:                | \$150,000 |
| 07       | Bronx   | X025           |        | P.S. 25 |             |   |                               |           |

|          |         |          |        |          |             |  | FY -           |             |
|----------|---------|----------|--------|----------|-------------|--|----------------|-------------|
|          |         | Building |        |          |             |  | Construction   |             |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start          | Total       |
|          |         |          |        | DS       | F0000794002 | State of Good Repair - Building Upgrade - Lighting | 2016           | 1,018,360   |
|          |         |          |        |          |             | Fixtures   |                |             |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent      |                |             |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent     |                |             |
|          |         |          | X025   | DS       | F0000775658 | State of Good Repair - System Replacements -       | 2015           | 832,464     |
|          |         |          |        |          |             | Domestic Piping                                    |                |             |
|          |         |          |        |          |             | DOMESTIC WATER SYSTEM                              |                |             |
|          |         |          |        | DS       | F0000817178 | State of Good Repair - System Replacements -       | 2015           | 141,923     |
|          |         |          |        |          |             | Toilets-Students                                   |                |             |
|          |         |          |        |          |             | FIXTURES:STUDENT:Toilet                            |                |             |
|          |         |          |        |          |             | Other  |                |             |
|          |         |          | X025   | DS       | F0000800206 | Classroom Connectivity                             | 2015           | 25,575      |
|          |         |          | X025   | DS       | F0000822069 | Classroom Connectivity                             | 2015           | 216,684     |
|          |         |          |        |          |             |  | P.S. 25 Total: | \$2,235,006 |
| 07       | Bronx   | X027     |        | P.S. 277 |             |  |                |             |
|          |         |          |        | DS       | F0000794046 | State of Good Repair - Building Upgrade - Lighting | 2016           | 1,075,960   |
|          |         |          |        |          |             | Fixtures   |                |             |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent      |                |             |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent     |                |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                | X277   | DS      | F0000794052 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 95,692      |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                                  |                               |             |
|          |         |                | X277   | DS      | F0000817223 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 224,089     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |         |             | Other  |                               |             |
|          |         |                | X277   | DS      | F0000800207 | Classroom Connectivity   | 2015                          | 38,725      |
|          |         |                |        |         |             |  | P.S. 277 Total:               | \$1,434,466 |
| 07       | Bronx   | X029           |        | P.S. 29 |             |  |                               |             |
|          |         |                |        |         |             | Other  |                               |             |
|          |         |                | X029   | DS      | F0000800177 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 227,012     |
|          |         |                | X029   | DS      | F0000800208 | Classroom Connectivity   | 2015                          | 16,230      |
|          |         |                | X029   | DS      | F0000822047 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 227,012     |

| District | Borough | Building<br>ID | Org ID | School   | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|------------|--|-------------------------------|-------------|
|          |         |                |        |          |            |  | P.S. 29 Total:                | \$470,254   |
| 07       | Bronx   | X030           |        | P.S. 30  |            |  |                               |             |
|          |         |                | X030   | DSF      | 0000794103 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263      |
|          |         |                |        | DSF      | 0000799845 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 37,146      |
|          |         |                |        |          |            |  | P.S. 30 Total:                | \$72,409    |
| 07       | Bronx   | X040           |        | P.S. 220 |            |  |                               |             |
|          |         |                |        |          |            | Other  |                               |             |
|          |         |                | X179   | DSF      | 0000800210 | Classroom Connectivity   | 2015                          | 417,700     |
|          |         |                |        |          |            |  | P.S. 220 Total:               | \$417,700   |
| 07       | Bronx   | X043           |        | P.S. 43  |            |  |                               |             |
|          |         |                |        | DSF      | 0000794276 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,389,669   |
|          |         |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |          |            |  | P.S. 43 Total:                | \$1,389,669 |
| 07       | Bronx   | X049           |        | P.S. 49  |            |  |                               |             |
|          |         |                |        | DSF      | 0000817585 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |         |                |        |            |             | FIXTURES:Student:Lavatory/Sink   |                               |             |
|          |         |                |        |            |             | FIXTURES:Student:Toilet  |                               |             |
|          |         |                |        |            |             | FIXTURES:Student:Urinal  |                               |             |
|          |         |                |        |            |             |  | P.S. 49 Total:                | \$150,000   |
| 07       | Bronx   | X065           |        | P.S. 65    |             |  |                               |             |
|          |         |                |        | DSF        | F0000798468 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 632,971     |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSF        | 0000823658  | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |         |                |        |            |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |            |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |            |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X065   | DSF        | 0000800186  | New/Retrofit Telephone/Intercom Systems  | 2015                          | 188,079     |
|          |         |                | X065   | DSF        | 0000800220  | Classroom Connectivity   | 2015                          | 384,536     |
|          |         |                | X065   | DSF        | 0000822049  | New/Retrofit Telephone/Intercom Systems  | 2015                          | 188,079     |
|          |         |                |        |            |             |  | P.S. 65 Total:                | \$1,543,665 |
| 07       | Bronx   | X139           |        | J.H.S. 222 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DS         | F0000796006 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  | 2015                          | 1,657,104   |
|          |         |                |        | DS         | F0000819196 | State of Good Repair - System Replacements - Heating Plant Upgrade Other   | 2017                          | 183,975     |
|          |         |                | X224   | DS         | F0000800240 | Classroom Connectivity   | 2015                          | 427,685     |
|          |         |                | 7.== 1 |            |             | - Classification of the Control of t | J.H.S. 222 Total:             | \$2,268,764 |
| 07       | Bronx   | X149           |        | J.H.S. 149 | 9           |  |                               |             |
|          |         |                |        | DS         | F0000775797 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE LAB SCIENCE PREP ROOM   | 2015                          | 2,325,805   |
|          |         |                |        | DS         | F0000798288 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   | 2015                          | 1,348,857   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        | 50       | <b>-</b>    | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        | DS       | F0000821600 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014     |
|          |         |                |        |          |             | Careteria / Multipurpose Room Opgrade   | J.H.S. 149 Total:             | \$4,140,676 |
| 07       | Bronx   | X151           |        | I.S. 151 |             |   |                               |             |
|          |         |                |        | DS       | F0000796234 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 2,514,029   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DS       | F0000819442 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |         |                |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal  |                               |             |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | X031   | DS       | F0000800192 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 294,416     |
|          |         |                | X031   | DS       | F0000800244 | Classroom Connectivity  | 2015                          | 477,274     |
|          |         |                | X151   | DS       | F0000822048 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 294,416     |
|          |         |                |        |          |             |   | I.S. 151 Total:               | \$3,730,135 |
| 07       | Bronx   | X154           |        | P.S. 154 |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | 6F0000796295 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,361,093   |
|          |         |                | X154   | DS       | SF0000819504 | State of Good Repair - System Replacements - Heating Plant Upgrade Other  | 2017                          | 116,301     |
|          |         |                | X154   | DS       | SF0000800246 | Classroom Connectivity  | 2015                          | 420,089     |
|          |         |                |        |          |              |   | P.S. 154 Total:               | \$1,897,483 |
| 07       | Bronx   | X156           |        | P.S. 156 |              |   |                               |             |
|          |         |                |        | DS       | SF0000796339 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent   | 2015                          | 1,602,254   |
|          |         |                | X359   | DS       | 6F0000819545 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  | 2016                          | 100,343     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             |   | P.S. 156 Total:               | \$1,702,597 |
| 07       | Bronx   | X157           |        | P.S. 157 |             |   |                               |             |
|          |         |                |        | DSF      | 0000796354  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,355,121   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |          |             |   | P.S. 157 Total:               | \$1,355,121 |
| 07       | Bronx   | X161           |        | P.S. 161 |             |   |                               |             |
|          |         |                |        | DSF      | F0000796418 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,632,286   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSF      | 0000799856  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 37,146      |
|          |         |                | X161   | DSF      | F0000799873 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,239      |
|          |         |                |        |          |             |   | P.S. 161 Total:               | \$1,704,671 |
| 07       | Bronx   | X162           |        | I.S. 162 |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #       | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-----------------|--|-------------------------------|-------------|
|          |         |                | X162   | DS       | F0000823627     | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning  | 2016                          | 1,490,769   |
|          |         |                | X162   | DS       | F0000796441     | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263      |
|          |         |                |        |          |                 | Other  |                               |             |
|          |         |                | X162   | DS       | F0000800193     | New/Retrofit Telephone/Intercom Systems  | 2015                          | 313,446     |
|          |         |                | X162   | DS       | F0000822040     | New/Retrofit Telephone/Intercom Systems  | 2015                          | 313,446     |
|          |         |                |        |          |                 |  | I.S. 162 Total:               | \$2,152,924 |
| 07       | Bronx   | X184           |        | I.S. 184 |                 |  |                               |             |
|          |         |                |        | DS       | F0000800062     | Educational Enhancements - Educational   | 2015                          | 1,140,295   |
|          |         |                |        |          |                 | Enhancements - Room Conversions/Partitioning   |                               |             |
|          |         |                |        | DS       | F0000796696     | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 2,687,835   |
|          |         |                |        |          |                 | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | X296   | DS       | F0000796702     | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239      |
|          |         |                |        |          |                 |  | I.S. 184 Total:               | \$3,863,369 |
| 07       | Bronx   | X807           |        | DISTRIC  | T OFFICE #7 (OI | LD 18)   |                               |             |
|          |         |                |        | DS       | F0000797347     | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 523,334     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                 |                               |           |
|          |         |                |        |         |             | DISTRICT OFFICE:   | #7 (OLD 18) Total:            | \$523,334 |
| 08       | Bronx   | X036           |        | P.S. 36 |             |  |                               |           |
|          |         |                |        | DSF     | 0000799904  | Safety and Security - Safety and Security - Safety Systems   | 2016                          | 186,746   |
|          |         |                |        |         |             | EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT   |                               |           |
|          |         |                |        | DSF     | -0000799905 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS | 2016                          | 2,433,168 |
|          |         |                |        | DSF     | F0000748526 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS  | 2016                          | 9,624,150 |
|          |         |                |        | DSF     | F0000794184 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2016                          | 1,812,491 |
|          |         |                |        | DSF     | F0000794183 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2016                          | 1,459,602 |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                |        | DS       | F0000799903 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS                                 | 2016                          | 1,124,992    |
|          |         |                |        |          |             | Other   |                               |              |
|          |         |                | X036   | DS       | F0000776080 | IP Surveillance Camera Installation   | 2015                          | 613,101      |
|          |         |                |        |          |             |   | P.S. 36 Total:                | \$17,254,250 |
| 08       | Bronx   | X048           |        | P.S. 48  |             |   |                               |              |
|          |         |                |        | DS       | F0000799893 | Educational Enhancements - Educational<br>Enhancements - Accessibility                                | 2016                          | 7,927,612    |
|          |         |                |        | DS       | F0000771654 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 1,141,794    |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |              |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS                               |                               |              |
|          |         |                |        |          |             | Other   |                               |              |
|          |         |                | X048   | DS       | F0000800213 | Classroom Connectivity  | 2015                          | 366,628      |
|          |         |                |        |          |             |   | P.S. 48 Total:                | \$9,436,034  |
| 08       | Bronx   | X052           |        | I.S. 302 |             |   |                               |              |
|          |         |                |        | DS       | F0000821878 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2016                          | 41,209       |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS       | F0000799720 | State of Good Repair - Building Upgrade - Lighting Fixtures             | 2015                          | 135,239   |
|          |         |                |        |          |             | Other   |                               |           |
|          |         |                | X302   | DS       | F0000800182 | New/Retrofit Telephone/Intercom Systems                                 | 2015                          | 277,311   |
|          |         |                | X302   | DS       | F0000800214 | Classroom Connectivity  | 2015                          | 241,384   |
|          |         |                | X302   | DS       | F0000822056 | New/Retrofit Telephone/Intercom Systems                                 | 2015                          | 277,311   |
|          |         |                |        |          |             |   | I.S. 302 Total:               | \$972,454 |
| 80       | Bronx   | X060           |        | P.S. 333 |             |   |                               |           |
|          |         |                |        |          |             | Other   |                               |           |
|          |         |                | X333   | DS       | F0000800217 | Classroom Connectivity  | 2015                          | 31,856    |
|          |         |                |        |          |             |   | P.S. 333 Total:               | \$31,856  |
| 08       | Bronx   | X062           |        | P.S. 62  |             |   |                               |           |
|          |         |                | X062   | DS       | F0000794625 | State of Good Repair - System Replacements - Exterior Masonry           | 2018                          | 7,835,176 |
|          |         |                | X062   | DS       | F0000794627 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263    |
|          |         |                | X062   | DS       | F0000821924 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS | 2018                          | 1,393,775 |
|          |         |                |        | DS       | F0000817814 | State of Good Repair - System Replacements -<br>Toilets-Students        | 2017                          | 150,000   |
|          |         |                |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet                  |                               |           |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | FIXTURES:Student:Urinal   |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X062   | DSF     | 0000800185  | New/Retrofit Telephone/Intercom Systems                                 | 2015                          | 176,206     |
|          |         |                | X062   | DSF     | 0000800218  | Classroom Connectivity  | 2015                          | 78,952      |
|          |         |                |        |         |             |   | P.S. 62 Total:                | \$9,669,372 |
| 08       | Bronx   | X069           |        | P.S. 69 |             |   |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X069   | DSF     | 0000776081  | IP Surveillance Camera Installation                                     | 2015                          | 573,432     |
|          |         |                |        |         |             |   | P.S. 69 Total:                | \$573,432   |
| 08       | Bronx   | X071           |        | P.S. 71 |             |   |                               |             |
|          |         |                | X071   | DSF     | 0000775950  | State of Good Repair - Building Upgrade - Flood<br>Elimination          | 2015                          | 233,353     |
|          |         |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                             |                               |             |
|          |         |                |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS |                               |             |
|          |         |                |        | DSF     | 0000799656  | State of Good Repair - Building Upgrade - Lighting Fixtures             | 2015                          | 126,550     |
|          |         |                | X071   | DSF     | F0000754500 | State of Good Repair - System Replacements - Exterior Masonry           | 2015                          | 5,254,355   |
|          |         |                |        |         |             | EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |         |                | X071   | DSF     | 0000772080  | State of Good Repair - System Replacements - Parapets                   | 2015                          | 1,520,278   |

| District | Borough | Building<br>ID | Ora ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
| 2.01.101 | 20.049  |                | 0.9.5  |         |              | EXTERIOR:PARAPETS   | Otart                         |             |
|          |         |                | X071   | DSI     | F0000772079  | State of Good Repair - System Replacements - Roofs  | 2015                          | 157,043     |
|          |         |                | 7.071  | 50      | 1 0000112010 | EXTERIOR:ROOFING:Roofing  | 2010                          | 107,010     |
|          |         |                |        |         |              | EXTERIOR:ROOFING:Specialties  |                               |             |
|          |         |                |        | DSI     | F0000823659  | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |         |                |        |         |              | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |              | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |         |              | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |         |              |   | P.S. 71 Total:                | \$7,441,579 |
| 08       | Bronx   | X072           |        | P.S. 72 |              |   |                               |             |
|          |         |                |        | DSI     | F0000794813  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 744,796     |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSI     | F0000818005  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 61,325      |
|          |         |                |        |         |              | Other   |                               |             |
|          |         |                | X072   | DSI     | F0000776082  | IP Surveillance Camera Installation   | 2015                          | 633,870     |
|          |         |                |        |         |              |   | P.S. 72 Total:                | \$1,439,991 |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
| 08       | Bronx   | X074           |        | I.S. 201 |             |   |                               |             |
|          |         |                |        | DSF      | -0000799658 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 149,426     |
|          |         |                |        |          |             |   | I.S. 201 Total:               | \$149,426   |
| 08       | Bronx   | X075           |        | P.S. 75  |             |   |                               |             |
|          |         |                | X075   | DSF      | F0000821946 | State of Good Repair - Building Upgrade - Interior<br>Spaces                    | 2015                          | 152,560     |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN   |                               |             |
|          |         |                |        |          |             | SPACES:Ceiling  |                               |             |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN   |                               |             |
|          |         |                |        | Dei      | -0000794875 | SPACES:Walls  | 2015                          | 1,737,138   |
|          |         |                |        | וסט      | -0000794675 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 1,737,130   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                   |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                  |                               |             |
|          |         |                |        |          |             |   | P.S. 75 Total:                | \$1,889,698 |
| 08       | Bronx   | X093           |        | P.S. 93  |             |   |                               |             |
|          |         |                |        | DSF      | -0000798472 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 862,750     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #                             | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|---------------------------------------|---|-------------------------------|-------------|
|          |         |                |        |          | · · · · · · · · · · · · · · · · · · · | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSF      | F0000777222                           | System Expansion - New Physical Education Facilities -<br>Playgrounds               | 2018                          | 2,058,394   |
|          |         |                |        |          |                                       | Other   |                               |             |
|          |         |                | X093   | DSF      | 0000800226                            | Classroom Connectivity  | 2015                          | 37,041      |
|          |         |                |        |          |                                       |   | P.S. 93 Total:                | \$2,958,185 |
| 08       | Bronx   | X100           |        | P.S. 100 |                                       |   |                               |             |
|          |         |                |        | DSF      | F0000772616                           | State of Good Repair - System Replacements - Exterior Masonry                       | 2015                          | 2,080,186   |
|          |         |                |        |          |                                       | EXTERIOR:AREAWAY  |                               |             |
|          |         |                |        |          |                                       | EXTERIOR: AWNINGS AND CANOPIES  |                               |             |
|          |         |                |        |          |                                       | EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |         |                |        |          |                                       | EXTERIOR:LOUVER   |                               |             |
|          |         |                |        | DSF      | 0000772615                            | State of Good Repair - System Replacements - Parapets                               | 2015                          | 2,734,503   |
|          |         |                |        |          |                                       | EXTERIOR:COPING   |                               |             |
|          |         |                |        |          |                                       | EXTERIOR:PARAPETS   |                               |             |
|          |         |                |        | DSF      | 0000772614                            | State of Good Repair - System Replacements - Roofs                                  | 2015                          | 3,131,912   |
|          |         |                |        |          |                                       | EXTERIOR:ROOFING:Roofing  |                               |             |
|          |         |                |        |          |                                       | EXTERIOR:ROOFING:Specialties  |                               |             |
|          |         |                |        |          |                                       |   | P.S. 100 Total:               | \$7,946,601 |
| 08       | Bronx   | X101           |        | I.S. 101 |                                       |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DSF      | F0000798384 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  | 2017                          | 4,513,010   |
|          |         |                |        | DSF      | F0000795357 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2017                          | 1,203,469   |
|          |         |                |        | DSF      | F0000818533 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent   | 2016                          | 1,303,824   |
|          |         |                |        | DSF      | F0000772648 | State of Good Repair - System Replacements - Domestic Piping  Fire System Sprinklers  SPRINKLERS, STANDPIPE, FIRE SYSTEM:FIRE BOOSTER PUMP ASSEMBLY SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING | 2015                          | 1,345,241   |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | X101   | DSF      | 0000822070  | New/Retrofit Telephone/Intercom Systems   | 2015                          | 405,879     |
| 08       | Bronx   | X107           |        | P.S. 107 |             |   | I.S. 101 Total:               | \$8,771,423 |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|--------------|---|-------------------------------|-----------|
|          |         |                |        | DS       | SF0000799665 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 169,949   |
|          |         |                | X107   | DS       | SF0000795476 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 82,026    |
|          |         |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |           |
|          |         |                | X107   | DS       | SF0000818658 | State of Good Repair - System Replacements - Toilets-Students   | 2016                          | 92,112    |
|          |         |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink  |                               |           |
|          |         |                |        |          |              | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |           |
|          |         |                |        |          |              | INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |         |                |        |          |              | Other   |                               |           |
|          |         |                | X107   | DS       | SF0000800187 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 154,637   |
|          |         |                | X107   | DS       | SF0000843788 | Classroom Connectivity  | 2016                          | 320,401   |
|          |         |                |        |          |              |   | P.S. 107 Total:               | \$819,125 |
| 80       | Bronx   | X119           |        | P.S. 119 |              |   |                               |           |
|          |         |                |        | DS       | SF0000795693 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 741,701   |
|          |         |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |         |                |        |          |             |   | P.S. 119 Total:               | \$741,701 |
| 08       | Bronx   | X120           |        | I.S. 301 |             |   |                               |           |
|          |         |                |        | DSI      | F0000821766 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                | 2015                          | 424,611   |
|          |         |                | X301   | DSI      | F0000821752 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 113,100   |
|          |         |                | X301   | DSI      | F0000795714 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                 | 2015                          | 35,263    |
|          |         |                |        |          |             |   | I.S. 301 Total:               | \$572,974 |
| 08       | Bronx   | X123           |        | I.S. 123 |             |   |                               |           |
|          |         |                | X123   | DSF      | F0000795775 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                 | 2015                          | 35,263    |
|          |         |                |        | DSI      | F0000818959 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                 | 2017                          | 183,975   |
|          |         |                |        |          |             | Other   |                               |           |
|          |         |                | X123   | DSF      | F0000800236 | Classroom Connectivity  | 2015                          | 394,991   |
|          |         |                |        |          |             |   | I.S. 123 Total:               | \$614,229 |
| 08       | Bronx   | X125           |        | I.S. 125 |             |   |                               |           |
|          |         |                | X125   | DSI      | F0000818971 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2016                          | 1,278,041 |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP  |                               |             |
|          |         |                |        |          |             | PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |         |                |        | DSI      | F0000818977 | State of Good Repair - System Replacements -  | 2015                          | 106,990     |
|          |         |                |        |          |             | Toilets-Students  |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |          |             |   | I.S. 125 Total:               | \$1,385,031 |
| 08       | Bronx   | X130           |        | P.S. 130 |             |   |                               |             |
|          |         |                |        | DSI      | F0000819052 | State of Good Repair - Building Upgrade - Flood                                     | 2018                          | 356,458     |
|          |         |                |        |          |             | Elimination   |                               |             |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |             |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:VAULTS-BUNKERS  |                               |             |
|          |         |                |        | DSI      | F0000795870 | State of Good Repair - Building Upgrade - Lighting                                  | 2015                          | 1,010,398   |
|          |         |                |        |          |             | Fixtures  |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                       |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSI      | F0000819055 | State of Good Repair - System Replacements - Exterior                               | 2018                          | 664,049     |
|          |         |                |        |          |             | Masonry   | _0.0                          | 00.,0.0     |
|          |         |                |        |          |             | EXTERIOR:AREAWAY  |                               |             |
|          |         |                |        |          |             | EXTERIOR:CHIMNEY  |                               |             |
|          |         |                |        |          |             | EXTERIOR:EXTERIOR WALLS   |                               |             |

|          |         | Building |        |          |             |   | FY -<br>Construction |             |
|----------|---------|----------|--------|----------|-------------|---|----------------------|-------------|
| District | Borough | ID       | Org ID | School   | Project #   | Description   | Start                | Total       |
|          |         |          | X130   | DSF      | F0000795876 | State of Good Repair - System Replacements - Heating Plant Upgrade      | 2015                 | 35,239      |
|          |         |          |        | DSF      | F0000821697 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS | 2018                 | 262,639     |
|          |         |          | X130   | DSF      | F0000821687 | State of Good Repair - System Replacements - Roofs                      | 2018                 | 3,522,024   |
|          |         |          |        |          |             |   | P.S. 130 Total:      | \$5,850,807 |
| 08       | Bronx   | X131     |        | I.S. 131 |             |   |                      |             |
|          |         |          |        | DSF      | F0000795891 | State of Good Repair - Building Upgrade - Flood<br>Elimination          | 2016                 | 953,897     |
|          |         |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                    |                      |             |
|          |         |          |        | DSF      | F0000819072 | State of Good Repair - System Replacements - Exterior<br>Masonry        | 2016                 | 110,668     |
|          |         |          |        |          |             | EXTERIOR:STAIRS/RAMPS: EXTERIOR   |                      |             |
|          |         |          | X131   | DSF      | F0000799872 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                 | 35,239      |
|          |         |          | X131   | DSF      | F0000819076 | State of Good Repair - System Replacements -<br>Toilets-Students        | 2015                 | 77,514      |
|          |         |          |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                  |                      |             |
|          |         |          |        |          |             | FIXTURES:STUDENT:Urinal   |                      |             |
|          |         |          |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                      |             |
|          |         |          |        |          |             |   | I.S. 131 Total:      | \$1,177,318 |
| 08       | Bronx   | X140     |        | P.S. 140 |             |   |                      |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                | X140   | DSI      | F0000796028 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239      |
|          |         |                |        |          |             |  | P.S. 140 Total:               | \$35,239    |
| 80       | Bronx   | X146           |        | P.S. 146 |             |  |                               |             |
|          |         |                | X146   | DSI      | F0000821751 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology  | 2015                          | 75,660      |
|          |         |                |        | DSI      | F0000798354 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 991,910     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |          |             |  | P.S. 146 Total:               | \$1,067,570 |
| 08       | Bronx   | X152           |        | P.S. 152 |             |  |                               |             |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X152   | DSF      | F0000800245 | Classroom Connectivity   | 2015                          | 392,853     |
|          |         |                |        |          |             |  | P.S. 152 Total:               | \$392,853   |
| 08       | Bronx   | X174           |        | I.S. 174 |             |  |                               |             |
|          |         |                | X282   | DSF      | F0000823626 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 1,490,769   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | F0000821617 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014     |
|          |         |                | X282   | DS       | F0000796569 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2015                          | 82,814      |
|          |         |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  Other   |                               |             |
|          |         |                | X375   | DS       | F0000799972 | IP Surveillance Camera Installation   | 2015                          | 340,008     |
| -        |         |                |        |          |             |   | I.S. 174 Total:               | \$2,379,605 |
| 08       | Bronx   | X182           |        | P.S. 182 |             |   |                               |             |
|          |         |                |        | DS       | F0000799669 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,339,229   |
|          |         |                |        |          |             |   | P.S. 182 Total:               | \$1,339,229 |
| 08       | Bronx   | X192           |        | I.S. 192 |             |   |                               |             |
|          |         |                | X371   | DS       | F0000796723 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |         |                |        | DS       | F0000819904 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 233,035     |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | X366   | DS       | F0000800195 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 236,532     |

| District | Borough | Building<br>ID | Org ID | School    | Project #     | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|---------------|---|-------------------------------|-------------|
|          |         |                |        |           |               |   | I.S. 192 Total:               | \$504,830   |
| 08       | Bronx   | X848           |        | P.S. 48 A | K (HNTS PNT E | CC1)  |                               |             |
|          |         |                |        | DSI       | F0000797422   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,180,077   |
|          |         |                |        |           |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSI       | F0000774687   | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2015                          | 818,608     |
|          |         |                |        | DSI       | F0000798241   | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                          | 355,697     |
|          |         |                |        | DSI       | F0000774688   | State of Good Repair - System Replacements - Windows  | 2015                          | 293,880     |
|          |         |                |        |           |               | EXTERIOR:WINDOWS  |                               |             |
|          |         |                |        |           |               | P.S. 48 AX (HNTS  | PNT ECC1) Total:              | \$2,648,262 |
| 09       | Bronx   | X002           |        | MORRISA   | NIA SEC ED C  | OMPLEX  |                               |             |
|          |         |                | X250   | DSI       | F0000793643   | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH                 | 2015                          | 1,460,770   |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|--------------|
|          |         |                |        |        |              | SWITCHBOARD   |                               |              |
|          |         |                |        | DS     | SF0000798315 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2017                          | 4,513,010    |
|          |         |                |        |        |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |         |                |        | DS     | SF0000798318 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,203,469    |
|          |         |                |        |        |              | CLIMATE CONTROL SYSTEM  |                               |              |
|          |         |                |        | SC     | CA0000025434 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2015                          | 1,856,821    |
|          |         |                | X250   | DS     | SF0000793644 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263       |
|          |         |                | X250   | DS     | SF0000793641 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2015                          | 1,478,223    |
|          |         |                | X250   | DS     | SF0000793640 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                          | 2,269,218    |
|          |         |                |        |        |              | MORRISANIA SEC ED   | COMPLEX Total:                | \$12,816,774 |
| 09       | Bronx   | X004           |        | P.S. 4 |              |   |                               |              |
|          |         |                |        | DS     | SF0000793675 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,391,967    |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS      | F0000816881 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 56,037      |
|          |         |                |        |         |             |   | P.S. 4 Total:                 | \$1,448,004 |
| 09       | Bronx   | X011           |        | P.S. 11 |             |   |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X011   | DS      | F0000776078 | IP Surveillance Camera Installation   | 2015                          | 507,311     |
|          |         |                |        |         |             |   | P.S. 11 Total:                | \$507,311   |
| 09       | Bronx   | X022           |        | I.S. 22 |             |   |                               |             |
|          |         |                |        | DS      | F0000821666 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 292,157     |
|          |         |                | X323   | DS      | F0000821769 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 92,308      |
|          |         |                |        | DS      | F0000817119 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,985,799   |
|          |         |                | X022   | DS      | F0000771219 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM  | 2015                          | 2,105,768   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        |         |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |         |                |        | DS      | F0000817128 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2015                          | 126,611     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |         |             | Other  |                               |             |
|          |         |                | X022   | DS      | F0000800175 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 275,333     |
|          |         |                |        |         |             |  | I.S. 22 Total:                | \$4,877,976 |
| 09       | Bronx   | X028           |        | P.S. 28 |             |  |                               |             |
|          |         |                |        | DS      | F0000748409 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems    | 2016                          | 1,382,557   |
|          |         |                |        |         |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |             |
|          |         |                |        | DS      | F0000799844 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade          | 2015                          | 79,306      |
|          |         |                |        | DS      | F0000817236 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017                          | 150,000     |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal |                               |             |
|          |         |                |        |         |             |  | P.S. 28 Total:                | \$1,611,863 |
| 09       | Bronx   | X035           |        | P.S. 35 |             |  |                               |             |
|          |         |                |        | DS      | F0000771439 | State of Good Repair - Building Upgrade - Flood<br>Elimination                 | 2015                          | 1,736,426   |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|-----------|
|          |         |                |        |        |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP<br>PUMP  |                               |           |
|          |         |                |        | D      | SF0000794162 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures  | 2015                          | 682,893   |
|          |         |                |        |        |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                |        | D      | SF0000771443 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS                              | 2015                          | 1,709,699 |
|          |         |                |        | D      | SF0000771442 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2016                          | 7,341     |
|          |         |                | X035   | DS     | SF0000794168 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                             | 2015                          | 101,199   |
|          |         |                |        | D      | SF0000817344 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  | 2017                          | 150,000   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | FIXTURES:Student:Urinal   |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X035   | DSI     | F0000800178 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 126,725     |
|          |         |                |        |         |             |   | P.S. 35 Total:                | \$4,514,283 |
| 09       | Bronx   | X053           |        | P.S. 53 |             |   |                               |             |
|          |         |                |        | DSI     | F0000799846 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 61,958      |
|          |         |                |        |         |             |   | P.S. 53 Total:                | \$61,958    |
| 09       | Bronx   | X055           |        | P.S. 55 |             |   |                               |             |
|          |         |                | X055   | DSI     | F0000821770 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 92,308      |
|          |         |                |        | DSI     | F0000794496 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,531,100   |
|          |         |                | X055   | DSI     | F0000817683 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   | 2016                          | 168,388     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                        |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X055   | DSF     | 0000800215  | Classroom Connectivity  | 2015                          | 373,323     |
|          |         |                |        |         |             |   | P.S. 55 Total:                | \$2,165,119 |
| 09       | Bronx   | X058           |        | P.S. 58 |             |   |                               |             |
|          |         |                |        | DSF     | F0000799655 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 230,930     |
|          |         |                |        | DSF     | -0000817736 | State of Good Repair - System Replacements -<br>Toilets-Students                | 2015                          | 174,235     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |             |   | P.S. 58 Total:                | \$405,165   |
| 09       | Bronx   | X063           |        | P.S. 63 |             |   |                               |             |
|          |         |                |        | DSF     | F0000817833 | State of Good Repair - System Replacements -<br>Toilets-Students                | 2015                          | 147,532     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |             |   | P.S. 63 Total:                | \$147,532   |
| 09       | Bronx   | X064           |        | P.S. 64 |             |   |                               |             |
|          |         |                |        | DSF     | F0000794657 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 1,129,162   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X064   | DSF     | 0000800219  | Classroom Connectivity  | 2015                          | 39,378      |
|          |         |                |        |         |             |   | P.S. 64 Total:                | \$1,168,540 |
| 09       | Bronx   | X070           |        | P.S. 70 |             |   |                               |             |
|          |         |                | X070   | DSF     | F0000794783 | State of Good Repair - System Replacements - Exterior<br>Masonry                    | 2018                          | 5,171,449   |
|          |         |                | X070   | DSF     | 0000817970  | State of Good Repair - System Replacements - Parapets                               | 2018                          | 1,499,759   |
|          |         |                | X070   | DSF     | 0000821923  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing         | 2018                          | 758,938     |
|          |         |                |        |         |             | <u>.</u>  | P.S. 70 Total:                | \$7,430,146 |
| 09       | Bronx   | X073           |        | P.S. 73 |             |   |                               |             |
|          |         |                |        | DSF     | F0000622598 | State of Good Repair - Building Upgrade - Flood<br>Elimination                      | 2015                          | 1,435,327   |
|          |         |                |        |         |             | INTERIOR:Structural:Foundation Walls  |                               |             |
|          |         |                |        | DSF     | 0000799657  | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                      | 2015                          | 252,544     |
|          |         |                |        | DSF     | 0000709411  | State of Good Repair - System Replacements - Exterior<br>Masonry                    | 2015                          | 4,740,659   |
|          |         |                |        | DSF     | F0000727828 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS             | 2015                          | 1,860,698   |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
|          |         |                | X073   | DS       | F0000794842  | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 64,746      |
|          |         |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |          |              |   | P.S. 73 Total:                | \$8,353,974 |
| 09       | Bronx   | X082           |        | I.S. 232 |              |   |                               |             |
|          |         |                | X232   | DS       | F0000818199  | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 3,732,388   |
|          |         |                |        |          |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |             |
|          |         |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DS       | SF0000798432 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,301,911   |
|          |         |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | X232   | SC       | CA0000030993 | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs  | 2018                          | 5,269,681   |
|          |         |                | X232   | DS       | F0000821948  | State of Good Repair - System Replacements -<br>Domestic Piping   | 2018                          | 409,007     |
|          |         |                |        | DS       | F0000799851  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 61,958      |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                | X232   | DS       | F0000821949 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 615,403      |
|          |         |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
|          |         |                |        |          |             |   | I.S. 232 Total:               | \$11,390,348 |
| 09       | Bronx   | X090           |        | P.S. 90  |             |   |                               |              |
|          |         |                |        | DS       | F0000795167 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,415,278    |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |         |                |        |          |             | Other   |                               |              |
|          |         |                | X443   | DS       | F0000800225 | Classroom Connectivity  | 2015                          | 272,547      |
|          |         |                |        |          |             |   | P.S. 90 Total:                | \$1,687,825  |
| 09       | Bronx   | X104           |        | P.S. 199 |             |   |                               |              |
|          |         |                |        |          |             | Other   |                               |              |
|          |         |                | X199   | DS       | F0000800231 | Classroom Connectivity  | 2015                          | 18,221       |
|          |         |                |        |          |             |   | P.S. 199 Total:               | \$18,221     |
| 09       | Bronx   | X109           |        | P.S. 109 |             |   |                               |              |
|          |         |                |        | DS       | F0000728491 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS  | 2018                          | 979,661      |

| District | Borough | Building<br>ID | Org ID | School | Project#    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS     | F0000795501 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 29,083    |
|          |         |                |        | DS     | F0000795506 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 2,897,536 |
|          |         |                | X109   | DC     | F0000795508 | EXTERIOR:EXTERIOR WALLS   | 0045                          | 05.000    |
|          |         |                | X109   | DS     | F0000795506 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263    |
|          |         |                |        | DS     | F0000799852 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 61,958    |
|          |         |                |        | DS     | F0000800335 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING  | 2018                          | 360,885   |
|          |         |                |        | DS     | F0000795505 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS   | 2018                          | 154,791   |
|          |         |                |        | DS     | F0000795504 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties                                    | 2018                          | 664,565   |
|          |         |                |        | DS     | F0000818691 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal | 2017                          | 150,000   |
|          |         |                |        |        |             | Other   |                               |           |

|          |         | Building |        |          | <b>.</b>    |   | FY -<br>Construction |             |
|----------|---------|----------|--------|----------|-------------|---|----------------------|-------------|
| District | Borough | ID       | Org ID | School   | Project #   | Description   | Start                | Total       |
|          |         |          | X109   | DSF      | F0000800189 | New/Retrofit Telephone/Intercom Systems   | 2015                 | 148,281     |
|          |         |          |        |          |             |   | P.S. 109 Total:      | \$5,482,023 |
| 09       | Bronx   | X114     |        | P.S. 114 |             |   |                      |             |
|          |         |          | X114   | DSF      | F0000798352 | State of Good Repair - Building Upgrade - Boiler Conversion   | 2018                 | 4,664,685   |
|          |         |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                      |             |
|          |         |          | X114   | DSF      | F0000795596 | State of Good Repair - Building Upgrade - Climate Control   | 2018                 | 1,243,916   |
|          |         |          |        |          |             | CLIMATE CONTROL SYSTEM  |                      |             |
|          |         |          |        | DSF      | F0000795598 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                 | 1,006,594   |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |             |
|          |         |          | X114   | DSF      | F0000795601 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                 | 35,263      |
|          |         |          |        | DSF      | F0000818788 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                 | 150,000     |
|          |         |          |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent                              |                      |             |

| District | Borough | Building<br>ID | Org ID | School                 | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------------------|-------------|---|-------------------------------|-------------|
|          |         |                |        |                        |             |   | P.S. 114 Total:               | \$7,100,458 |
| 09       | Bronx   | X117           |        | I.S. 117               |             |   |                               |             |
|          |         |                |        | DSI                    | F0000821888 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 1,354,061   |
|          |         |                | X568   | DSI                    | F0000821890 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 679,594     |
|          |         |                |        |                        |             |   | I.S. 117 Total:               | \$2,033,655 |
| 09       | Bronx   | X126           |        | P.S. 126 (             | ECF)        |   |                               |             |
|          |         |                |        | DSI                    | F0000795809 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,188,584   |
|          |         |                | X126   | DSI                    | F0000795813 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |         |                | X126   | DSI                    | F0000801046 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM  | 2015                          | 37,582      |
|          |         |                |        |                        |             |   | P.S. 126 (ECF) Total:         | \$1,261,429 |
| 09       | Bronx   | X132           |        | <b>P.S. 132</b><br>DSI | F0000795908 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,104,304   |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
|          |         |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | X132   | DSI         | F0000819092 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 116,301     |
|          |         |                |        |             |             | Other  |                               |             |
|          |         |                | X132   | DSI         | F0000800237 | Classroom Connectivity   | 2015                          | 91,390      |
|          |         |                |        |             |             |  | P.S. 132 Total:               | \$1,311,995 |
| 09       | Bronx   | X145           |        | I.S. 145    |             |  |                               |             |
|          |         |                | X145   | DSI         | F0000822085 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning  | 2016                          | 1,126,562   |
|          |         |                | X145   | DSI         | F0000822686 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 1,496,917   |
|          |         |                |        | DSI         | F0000796116 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,840,258   |
|          |         |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |             |             |  | I.S. 145 Total:               | \$4,463,737 |
| 09       | Bronx   | X147           |        | I.S. 339 (C | DLD 147)    |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|--------------|--|-------------------------------|--------------|
|          |         |                |        | DS         | SF0000796155 | State of Good Repair - Building Upgrade - Lighting   | 2015                          | 2,095,413    |
|          |         |                |        |            |              | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescen  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandesce |                               |              |
|          |         |                |        | DS         | SF0000773432 | State of Good Repair - System Replacements - Exter<br>Masonry  |                               | 9,017,595    |
|          |         |                | X339   | DS         | SF0000798603 | EXTERIOR: EXTERIOR WALLS  State of Good Repair - System Replacements - Roofs  EXTERIOR: ROOFING: Roofing   | s 2015                        | 493,220      |
|          |         |                | X313   | DS         | SF0000819357 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 148,557      |
|          |         |                |        |            |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
|          |         |                |        | DS         | SF0000776011 | State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS   | 2015                          | 2,961,747    |
|          |         |                |        |            |              |  | I.S. 339 (OLD 147) Total:     | \$14,716,532 |
| 09       | Bronx   | X148           |        | I.S. 219 ( | OLD 148)     |  |                               |              |
|          |         |                | X219   | DS         | SF0000823628 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 1,490,769    |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DS       | F0000799855 | State of Good Repair - System Replacements - Heatir<br>Plant Upgrade   | <b>ng</b> 2015                | 37,146      |
|          |         |                |        |          |             | ı  | .S. 219 (OLD 148) Total:      | \$1,527,915 |
| 09       | Bronx   | X163           |        | P.S. 163 |             |  |                               |             |
|          |         |                | X163   | DS       | F0000798355 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM  | 2018                          | 4,664,685   |
|          |         |                | X163   | DS       | F0000798353 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM   | 2018                          | 1,243,916   |
|          |         |                |        | DS       | F0000798453 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 360,057     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescei |                               |             |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X163   | DS       | F0000800247 | Classroom Connectivity   | 2015                          | 88,292      |
|          |         |                |        |          |             |  | P.S. 163 Total:               | \$6,356,950 |
| 09       | Bronx   | X166           |        | I.S. 166 |             |  |                               |             |
|          |         |                | X324   | DS       | F0000776013 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 696,930     |

| District | Borough | Building<br>ID | Org ID | School      | Project#      | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|---------------|---|-------------------------------|-------------|
|          |         |                |        | DSF         | F0000821579   | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2016                          | 1,051,093   |
|          |         |                |        | DSF         | -0000773763   | Educational Enhancements - Educational Enhancements - Science Lab Upgrades INTERIOR:SCIENCE PREP ROOM:Fixed Equipment   | 2016                          | 3,672,344   |
|          |         |                |        | DSF         | F0000796472   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 2,510,398   |
|          |         |                |        |             |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |             |               |   | I.S. 166 Total:               | \$7,930,765 |
| 09       | Bronx   | X171           |        | P.S. 4 ANI  | NEX (P171 ECC | ;)  |                               |             |
|          |         |                | X004   | DSF         | -0000843691   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 42,510      |
|          |         |                |        |             |               | P.S. 4 ANNEX  | (P171 ECC) Total:             | \$42,510    |
| 09       | Bronx   | X172           |        | P.S. 11 AN  | NNEX (P172 EC | C)  |                               |             |
|          |         |                |        | DSF         | F0000773814   | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2016                          | 1,209,048   |
|          |         |                |        |             |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        |             |               | P.S. 11 ANNEX   | (P172 ECC) Total:             | \$1,209,048 |
| 09       | Bronx   | X229           |        | P.S. 230/I. | .S. 229 (UDC) |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-------------|-------------|--|-------------------------------|--------------|
|          |         |                |        | DS          | F0000799671 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 125,618      |
|          |         |                |        | DS          | F0000796822 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM | 2015                          | 2,349,744    |
|          |         |                |        | SC          | A0000027056 | State of Good Repair - System Replacements - Domestic Piping Waste System                        | 2015                          | 9,159,638    |
|          |         |                |        | SC          | A0000027593 | State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers              | 2015                          | 5,924,295    |
|          |         |                |        | DS          | F0000799351 | State of Good Repair - System Replacements - Paved Area-Concrete                                 | 2015                          | 780,360      |
|          |         |                |        |             |             | SITE:Drainage System for Concrete SITE:SIDEWALKS:Site Sidewalk and Walkways                      |                               |              |
|          |         |                |        |             |             | P.S. 230/I.S   | S. 229 (UDC) Total:           | \$18,339,655 |
| 09       | Bronx   | X235           |        | P.S./I.S. 2 | 18          |  |                               |              |
|          |         |                |        | DS          | F0000797776 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 32,439       |
|          |         |                |        | DS          | F0000823586 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                            | 2017                          | 56,037       |
|          |         |                |        |             |             | Other  |                               |              |
|          |         |                | X218   | DS          | F0000843787 | Classroom Connectivity   | 2016                          | 289,529      |

| District | Borough | Building<br>ID | Org ID | School     | Project #     | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|------------|---------------|---|-------------------------------|-----------|
|          |         |                |        |            |               |   | P.S./I.S. 218 Total:          | \$378,005 |
| 09       | Bronx   | X236           |        | P.S. 236 A | ANNEX (P173 E | CC)   |                               |           |
|          |         |                |        | DSI        | F0000796839   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 226,537   |
|          |         |                |        |            |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                |        |            |               | P.S. 236 ANNI   | EX (P173 ECC) Total:          | \$226,537 |
| 09       | Bronx   | X824           |        | P.S. 204   |               |   |                               |           |
|          |         |                |        | DSI        | F0000797370   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 363,334   |
|          |         |                |        |            |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |         |                |        |            |               | Other   |                               |           |
|          |         |                | X695   | DSI        | F0000800264   | Classroom Connectivity  | 2015                          | 18,567    |
|          |         |                |        |            |               |   | P.S. 204 Total:               | \$381,901 |
| 10       | Bronx   | X003           |        | P.S. 3     |               |   |                               |           |
|          |         |                |        | DSI        | F0000793656   | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 5,441,414 |
|          |         |                |        |            |               | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DSI        | F0000816873   | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2018                          | 2,160,849 |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-----------|-------------|---|-------------------------------|--------------|
|          |         |                |        |           | •           | Ventilation   |                               |              |
|          |         |                |        |           |             | VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK                  |                               |              |
|          |         |                | X003   | DS        | F0000793663 | State of Good Repair - System Replacements - Parapets               | 2018                          | 814,586      |
|          |         |                | X003   | DS        | F0000816867 | State of Good Repair - System Replacements - Paved<br>Area-Concrete | 2018                          | 2,019,381    |
|          |         |                |        |           |             | SITE:PAVING - STUDENT NON-USE:Concrete                              |                               |              |
|          |         |                | X003   | DS        | F0000816860 | State of Good Repair - System Replacements - Roofs                  | 2018                          | 592,483      |
| -        |         |                |        |           |             | EXTERIOR:ROOFING:Roofing  |                               |              |
|          |         |                |        |           |             |   | P.S. 3 Total:                 | \$11,028,713 |
| 10       | Bronx   | X007           |        | P.S. 7    |             |   |                               |              |
|          |         |                |        | DS        | F0000799717 | State of Good Repair - Building Upgrade - Lighting Fixtures         | 2015                          | 132,140      |
|          |         |                |        |           |             |   | P.S. 7 Total:                 | \$132,140    |
| 10       | Bronx   | X008           |        | P.S. 8    |             |   |                               |              |
|          |         |                |        |           |             | Other   |                               |              |
|          |         |                | X008   | DS        | F0000800204 | Classroom Connectivity  | 2015                          | 386,571      |
|          |         |                |        |           |             |   | P.S. 8 Total:                 | \$386,571    |
| 10       | Bronx   | X009           |        | P.S. 9 (O | LD 115)     |   |                               |              |
|          |         |                |        | DS        | F0000752356 | State of Good Repair - Building Upgrade - Boiler<br>Conversion      | 2016                          | 5,790,307    |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DS      | F0000752357 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2016                          | 1,096,154   |
|          |         |                |        | DS      | F0000799649 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 121,958     |
|          |         |                |        |         |             |  | P.S. 9 (OLD 115) Total:       | \$7,008,419 |
| 10       | Bronx   | X020           |        | P.S. 20 |             |  |                               |             |
|          |         |                |        | DS      | F0000799516 | State of Good Repair - System Replacements -<br>Auditorium Upgrade                                       | 2015                          | 182,208     |
|          |         |                |        |         |             | INTERIOR:AUDITORIUM:Floor Finish   |                               |             |
|          |         |                |        | DS      | F0000771191 | State of Good Repair - System Replacements -<br>Gymnasium Upgrade  | 2015                          | 837,895     |
|          |         |                |        |         |             | INTERIOR:GYMNASIUM:Floor Finish  |                               |             |
|          |         |                |        | DS      | F0000799515 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2015                          | 508,267     |
|          |         |                |        |         |             | Other  |                               |             |
|          |         |                | X020   | DS      | F0000800205 | Classroom Connectivity   | 2015                          | 519,884     |
|          |         |                |        |         |             |  | P.S. 20 Total:                | \$2,048,254 |
| 10       | Bronx   | X024           |        | P.S. 24 |             |  |                               |             |
|          |         |                |        | DS      | F0000798382 | State of Good Repair - Building Upgrade - Boiler Conversion  | 2017                          | 4,513,010   |
|          |         |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                | X024   | DSF      | -0000799754 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2017                          | 1,203,469   |
|          |         |                |        | DSF      | F0000799651 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 160,747     |
|          |         |                |        |          |             |   | P.S. 24 Total:                | \$5,877,226 |
| 10       | Bronx   | X026           |        | P.S. 396 |             |   |                               |             |
|          |         |                | X390   | DSF      | F0000794028 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |         |                |        |          |             |   | P.S. 396 Total:               | \$35,263    |
| 10       | Bronx   | X032           |        | P.S. 32  |             |   |                               |             |
|          |         |                | X032   | DSF      | -0000799843 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,239      |
|          |         |                |        |          |             |   | P.S. 32 Total:                | \$35,239    |
| 10       | Bronx   | X033           |        | P.S. 33  |             |   |                               |             |
|          |         |                |        | DSF      | -0000799654 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 112,788     |
|          |         |                | X033   | DSF      | F0000794136 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2015                          | 133,031     |

Other

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                | X033   | DSI     | F0000800209 | Classroom Connectivity  | 2015                          | 43,303      |
|          |         |                |        |         |             |   | P.S. 33 Total:                | \$289,122   |
| 10       | Bronx   | X045           |        | I.S. 45 |             |   |                               |             |
|          |         |                | X045   | DSI     | F0000823641 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 661,901     |
|          |         |                |        | DSI     | F0000794320 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent   | 2016                          | 1,839,030   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X045   | DSI     | F0000800212 | Classroom Connectivity  | 2015                          | 30,425      |
|          |         |                |        |         |             |   | I.S. 45 Total:                | \$2,531,356 |
| 10       | Bronx   | X046           |        | P.S. 46 |             |   |                               |             |
|          |         |                |        | DSI     | F0000823583 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 56,037      |
|          |         |                | X046   | DSI     | F0000794348 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2015                          | 144,387     |
|          |         |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |

| District | Borough | Building<br>ID | Org ID | School       | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------------|------------|--|-------------------------------|-------------|
|          |         |                |        |              |            |  | P.S. 46 Total:                | \$200,424   |
| 10       | Bronx   | X056           |        | P.S. 56      |            |  |                               |             |
|          |         |                |        |              |            | Other  |                               |             |
|          |         |                | X056   | DSF          | 0000800216 | Classroom Connectivity   | 2015                          | 65,915      |
|          |         |                |        |              |            |  | P.S. 56 Total:                | \$65,915    |
| 10       | Bronx   | X079           |        | P.S. 79      |            |  |                               |             |
|          |         |                |        | DSF          | 0000798466 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,210,915   |
|          |         |                |        |              |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSF          | 0000821632 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014     |
|          |         |                |        | DSF          | 0000799848 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 79,306      |
|          |         |                |        |              |            | Other  |                               |             |
|          |         |                | X382   | DSF          | 0000800222 | Classroom Connectivity   | 2015                          | 505,855     |
|          |         |                |        |              |            |  | P.S. 79 Total:                | \$2,262,090 |
| 10       | Bronx   | X080           |        | I.S. 80/P.S. | 280        |  |                               |             |
|          |         |                |        | DSF          | 0000821671 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 762,702     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS      | F0000799659 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 103,180     |
|          |         |                |        | DS      | F0000799849 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 61,958      |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X080   | DS      | F0000800223 | Classroom Connectivity  | 2015                          | 503,251     |
|          |         |                |        |         |             |   | I.S. 80/P.S. 280 Total:       | \$1,431,091 |
| 10       | Bronx   | X081           |        | P.S. 81 |             |   |                               |             |
|          |         |                | X081   | DS      | F0000823643 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 1,103,169   |
|          |         |                | X081   | DS      | F0000818176 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2017                          | 81,581      |
|          |         |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMF PUMP   |                               |             |
|          |         |                |        | DS      | F0000794983 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | X081   | DS      | F0000818181 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY   | 2018                          | 663,856     |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
|          |         |                |        |         |              | EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |         |                |        | DS      | SF0000799850 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 79,306      |
|          |         |                | X081   | DS      | SF0000818178 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 518,509     |
|          |         |                |        | DS      | SF0000818184 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent | 2017                          | 150,000     |
|          |         |                | X081   | DS      | SF0000794989 | State of Good Repair - System Replacements -<br>Windows   | 2018                          | 1,161,039   |
|          |         |                |        |         |              |   | P.S. 81 Total:                | \$5,257,460 |
| 10       | Bronx   | X085           |        | P.S. 85 |              |   |                               |             |
|          |         |                | X085   | DS      | SF0000821925 | Safety and Security - Safety and Security - Safety Systems  | 2018                          | 499,491     |
|          |         |                | X085   | DS      | SF0000801045 | State of Good Repair - Building Upgrade - Air<br>Conditioning Retrofit  | 2015                          | 97,162      |
|          |         |                | X085   | DS      | SF0000795066 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 303,484     |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|--------------|
|          |         |                |        | DS      | F0000799660  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 133,253      |
|          |         |                | X085   | DS      | F0000795070  | State of Good Repair - System Replacements - Exterior Masonry   | 2018                          | 2,057,864    |
|          |         |                |        | DS      | F0000795069  | EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets  EXTERIOR:PARAPETS   | 2018                          | 6,583,586    |
|          |         |                | X085   | DS      | F0000795068  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 2,301,778    |
|          |         |                | X085   | DS      | SF0000818268 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   | 2016                          | 220,037      |
|          |         |                |        |         |              | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
| 10       | Bronx   | X086           |        | P.S. 86 |              |   | P.S. 85 Total:                | \$12,196,655 |
| .5       | 2.0.00  | 7.000          |        |         | SF0000795087 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 408,889      |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS      | F0000818289 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet   | 2015                          | 144,696   |
|          |         |                |        |         |             | TIATOREO.OTOBERT.TORICE   | P.S. 86 Total:                | \$553,585 |
| 10       | Bronx   | X091           |        | P.S. 91 |             |   |                               |           |
|          |         |                |        | DS      | F0000799662 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 118,759   |
|          |         |                |        | DS      | F0000818388 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal   | 2017                          | 150,000   |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | X091   | DS      | F0000843789 | Classroom Connectivity  | 2016                          | 265,307   |
|          |         |                |        |         |             |   | P.S. 91 Total:                | \$534,066 |
| 10       | Bronx   | X094           |        | P.S. 94 |             |   |                               |           |
|          |         |                |        | DS      | F0000818448 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal | 2017                          | 150,000   |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | X094   | DS      | F0000800228 | Classroom Connectivity  | 2015                          | 217,235   |

| District | Borough | Building<br>ID | Org ID | School      | Project#     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|--------------|--|-------------------------------|-------------|
|          |         |                |        |             |              |  | P.S. 94 Total:                | \$367,235   |
| 10       | Bronx   | X095           |        | P.S. 95     |              |  |                               |             |
|          |         |                |        | DSF         | -0000795268  | State of Good Repair - System Replacements - Exterior Masonry                  | 2018                          | 4,240,453   |
|          |         |                |        |             |              | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |         |                |        | DSF         | F0000795267  | State of Good Repair - System Replacements - Parapets                          | 2018                          | 2,826,968   |
|          |         |                |        |             |              | EXTERIOR:COPING EXTERIOR:PARAPETS  |                               |             |
|          |         |                |        |             |              |  | P.S. 95 Total:                | \$7,067,421 |
| 10       | Bronx   | X115           |        | I.S. 399 (O | LD X HS/115) |  |                               |             |
|          |         |                |        | DSF         | F0000821893  | Educational Enhancements - Educational Enhancements - Accessibility            | 2017                          | 217,408     |
|          |         |                |        | DSF         | F0000799666  | State of Good Repair - Building Upgrade - Lighting Fixtures                    | 2015                          | 173,086     |
|          |         |                | X459   | DSF         | 0000795617   | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs | 2017                          | 885,769     |
|          |         |                |        |             |              | INTERIOR:STRUCTURAL:FLOOR STRUCTURE  |                               |             |
|          |         |                | X363   | DSF         | -0000799804  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade          | 2015                          | 35,263      |
|          |         |                | X459   | DSF         | 0000821891   | State of Good Repair - System Replacements - Roofs                             | 2017                          | 619,682     |
|          |         |                |        |             |              | EXTERIOR:ROOFING:Roofing   |                               |             |
|          |         |                |        |             |              | EXTERIOR:ROOFING:Specialties   |                               |             |
|          |         |                |        |             |              | I.S. 399 (OLI  | O X HS/115) Total:            | \$1,931,208 |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
| 10       | Bronx   | X122           |        | P.S. 310    |             |  |                               |             |
|          |         |                |        | DSF         | -0000799667 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 114,238     |
|          |         |                |        |             |             | Other  |                               |             |
|          |         |                | X310   | DSF         | -0000800190 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 199,905     |
|          |         |                | X310   | DSF         | -0000776086 | IP Surveillance Camera Installation  | 2015                          | 576,713     |
|          |         |                |        |             |             |  | P.S. 310 Total:               | \$890,856   |
| 10       | Bronx   | X137           |        | I.S. 391 (U | IDC)        |  |                               |             |
|          |         |                | X225   | DSF         | -0000823611 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016                          | 1,493,840   |
|          |         |                |        | DSF         | -0000798464 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 602,670     |
|          |         |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   | I.S. 391 (UDC) Total:         | \$2,096,510 |
|          |         |                |        |             |             |  | 1.0. 331 (ODO) Total.         | Ψ2,000,010  |
| 10       | Bronx   | X141           |        | M.S./H.S.   | 141         |  |                               |             |
|          |         |                |        |             |             | Other  |                               |             |
|          |         |                | X141   | DSF         | -0000800241 | Classroom Connectivity   | 2015                          | 192,350     |
|          |         |                |        |             |             |  | M.S./H.S. 141 Total:          | \$192,350   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
| 10       | Bronx   | X143           |        | I.S. 143 |             |   |                               |           |
|          |         |                |        | DSI      | F0000798326 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                                  | 2016                          | 5,835,910 |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                                    |                               |           |
|          |         |                |        | DSI      | F0000798327 | State of Good Repair - Building Upgrade - Climate<br>Control                                    | 2016                          | 2,986,328 |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DSI      | F0000819265 | State of Good Repair - Building Upgrade - Flood<br>Elimination                                  | 2016                          | 111,669   |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |           |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DSI      | F0000799668 | State of Good Repair - Building Upgrade - Lighting Fixtures                                     | 2015                          | 125,044   |
|          |         |                | X143   | DSI      | F0000821809 | State of Good Repair - System Replacements - Exterior<br>Masonry                                | 2016                          | 1,946,472 |
|          |         |                |        | DSI      | F0000796075 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS         | 2016                          | 870,289   |
|          |         |                |        | DSI      | F0000819267 | State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing | 2016                          | 3,189,505 |
|          |         |                |        | DSI      | F0000819273 | State of Good Repair - System Replacements - Toilets-Students                                   | 2016                          | 130,515   |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-----------|-------------|--|-------------------------------|--------------|
|          |         |                |        |           |             | FIXTURES:STUDENT:Toilet  |                               |              |
|          |         |                |        |           |             | Other  |                               |              |
|          |         |                | X237   | DSF       | 0000800242  | Classroom Connectivity   | 2015                          | 276,952      |
|          |         |                |        |           |             |  | I.S. 143 Total:               | \$15,472,684 |
| 10       | Bronx   | X205           |        | P.S. 205A | (ECF)       |  |                               |              |
|          |         |                |        |           |             | Other  |                               |              |
|          |         |                | X205   | DSF       | 0000800252  | Classroom Connectivity   | 2015                          | 417,998      |
|          |         |                |        |           |             |  | P.S. 205A (ECF) Total:        | \$417,998    |
| 10       | Bronx   | X206           |        | I.S. 206B |             |  |                               |              |
|          |         |                | X206   | DSF       | F0000796800 | State of Good Repair - System Replacements - Heating Plant Upgrade | 2015                          | 35,239       |
|          |         |                | X206   | DSF       | 0000819982  | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 100,385      |
|          |         |                |        |           |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet             |                               |              |
|          |         |                |        |           |             | FIXTURES:STUDENT:Urinal  |                               |              |
|          |         |                |        |           |             | INTERIOR:TOILET ROOMS - STUDENTS                                   |                               |              |
|          |         |                |        |           |             |  | I.S. 206B Total:              | \$135,624    |
| 10       | Bronx   | X254           |        | I.S. 254  |             |  |                               |              |
|          |         |                |        | DSF       | -0000822210 | State of Good Repair - System Replacements - Exterior Masonry      | 2018                          | 2,343,095    |
|          |         |                |        | DSF       | 0000821031  | State of Good Repair - System Replacements - Roofs                 | 2018                          | 2,358,564    |

|          |         | Building |        |          |             |  | FY -<br>Construction |             |
|----------|---------|----------|--------|----------|-------------|--|----------------------|-------------|
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start                | Total       |
|          |         |          |        |          |             | EXTERIOR:ROOFING:Roofing   |                      |             |
|          |         |          |        |          |             |  | I.S. 254 Total:      | \$4,701,659 |
| 10       | Bronx   | X306     |        | P.S. 306 |             |  |                      |             |
|          |         |          |        | DSF      | F0000799857 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                 | 61,958      |
|          |         |          |        |          |             |  | P.S. 306 Total:      | \$61,958    |
| 10       | Bronx   | X340     |        | P.S. 340 |             |  |                      |             |
|          |         |          |        |          |             | Other  |                      |             |
|          |         |          | X340   | DSF      | -0000843790 | Classroom Connectivity   | 2016                 | 326,486     |
|          |         |          |        |          |             |  | P.S. 340 Total:      | \$326,486   |
| 10       | Bronx   | X360     |        | P.S. 360 |             |  |                      |             |
|          |         |          |        | DSF      | F0000799535 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation                             | 2015                 | 2,693,838   |
|          |         |          |        |          |             | VENTILATION:HEATING AND VENTILATING UNIT   |                      |             |
|          |         |          |        | DSF      | F0000775094 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties | 2015                 | 1,555,512   |
|          |         |          |        |          |             | Other  |                      |             |
|          |         |          | X360   | DSF      | -0000800253 | Classroom Connectivity   | 2015                 | 332,733     |
|          |         |          |        |          |             |  | P.S. 360 Total:      | \$4,582,083 |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
| 10       | Bronx   | X368           |        | M.S./H.S.  | 368         |  |                               |             |
|          |         |                |        | DS         | F0000799913 | State of Good Repair - System Replacements - Exterior Masonry  | 2016                          | 1,201,307   |
|          |         |                |        |            |             | EXTERIOR:STAIRS/RAMPS: EXTERIOR                                |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X368   | DS         | F0000776088 | IP Surveillance Camera Installation                            | 2015                          | 505,177     |
|          |         |                |        |            |             |  | M.S./H.S. 368 Total:          | \$1,706,484 |
| 10       | Bronx   | X781           |        | P.S. 51    |             |  |                               |             |
|          |         |                |        | DS         | F0000798134 | State of Good Repair - System Replacements -                   | 2018                          | 803,706     |
|          |         |                |        |            |             | Gymnasium Upgrade  |                               |             |
|          |         |                |        |            |             | INTERIOR:GYMNASIUM:Floor Finish                                |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X051   | DS         | F0000800260 | Classroom Connectivity   | 2015                          | 545,671     |
|          |         |                |        |            |             |  | P.S. 51 Total:                | \$1,349,377 |
| 10       | Bronx   | X819           |        | P.S. 207   |             |  |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X207   | DS         | F0000800263 | Classroom Connectivity   | 2015                          | 503,443     |
|          |         |                |        |            |             | ,  | P.S. 207 Total:               | \$503,443   |
| 10       | Bronx   | X826           |        | P.S. 226 I | MINISCHOOL  |  |                               |             |
|          |         |                |        | DS         | F0000821732 | State of Good Repair - Building Upgrade - Flood<br>Elimination | 2016                          | 351,938     |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
|          |         |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                | X226   | DS       | F0000821731  | State of Good Repair - System Replacements - Exterior<br>Masonry            | 2016                          | 1,515,117   |
|          |         |                |        |          |              | EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |         |                |        | DS       | F0000821733  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing | 2016                          | 1,742,710   |
|          |         |                |        |          |              |   | INISCHOOL Total:              | \$3,609,765 |
| 10       | Bronx   | X843           |        | P.S. 246 | (POE CENTER) |   |                               |             |
|          |         |                |        |          | F0000751712  | State of Good Repair - Building Upgrade - Elevators and Escalators          | 2018                          | 2,790,255   |
|          |         |                |        |          |              | CONVEYING:ELEVATORS   |                               |             |
|          |         |                | X246   | DS       | SF0000797406 | State of Good Repair - Building Upgrade - Flood<br>Elimination              | 2018                          | 2,298,183   |
|          |         |                |        |          |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                                 |                               |             |
|          |         |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | SC       | CA0000025015 | State of Good Repair - System Replacements - Exterior<br>Masonry            | 2018                          | 4,422,249   |
|          |         |                | X246   | DS       | F0000797408  | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS     | 2018                          | 3,418,416   |
|          |         |                | X246   | DS       | F0000797414  | State of Good Repair - System Replacements - Paved<br>Area-Concrete         | 2018                          | 584,526     |
|          |         |                | X246   | DS       | F0000797407  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing | 2018                          | 1,479,357   |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |         |                |        |            |             | EXTERIOR:ROOFING:Specialties                          |                               |              |
|          |         |                |        |            |             | Other   |                               |              |
|          |         |                | X246   | DSF        | -0000800265 | Classroom Connectivity                                | 2015                          | 53,828       |
|          |         |                |        |            |             |   | P.S. 246 (POE CENTER) Total:  | \$15,046,814 |
| 10       | Bronx   | X852           |        | BRONX D    | ANCE ACADE  | MY  |                               |              |
|          |         |                |        |            |             | Other   |                               |              |
|          |         |                | X308   | DSF        | -0000800201 | New/Retrofit Telephone/Intercom Systems               | 2015                          | 110,599      |
|          |         |                |        |            |             |   | BRONX DANCE ACADEMY Total:    | \$110,599    |
| 10       | Bronx   | X886           |        | P.S. 86 AN | NNEX        |   |                               |              |
|          |         |                |        |            |             | Other   |                               |              |
|          |         |                | X307   | DSF        | -0000800202 | New/Retrofit Telephone/Intercom Systems               | 2015                          | 182,846      |
|          |         |                | X307   | DSF        | -0000822057 | New/Retrofit Telephone/Intercom Systems               | 2015                          | 182,846      |
|          |         |                |        |            |             |   | P.S. 86 ANNEX Total:          | \$365,692    |
| 10       | Bronx   | X896           |        | P.S. 279 A | NNEX        |   |                               |              |
|          |         |                |        |            |             | Other   |                               |              |
|          |         |                | X279   | DSF        | -0000800266 | Classroom Connectivity                                | 2015                          | 7,332        |
|          |         |                |        |            |             |   | P.S. 279 ANNEX Total:         | \$7,332      |
| 11       | Bronx   | X016           |        | P.S. 16    |             |   |                               |              |
|          |         |                |        | DSF        | -0000748202 | State of Good Repair - Building Upgrade - Elimination | <b>Flood</b> 2015             | 3,020,337    |

| District | Borough | Building<br>ID | Org ID | School            | Project #   | Description   | FY -<br>Construction<br>Start | Total                  |
|----------|---------|----------------|--------|-------------------|-------------|---|-------------------------------|------------------------|
|          |         |                |        | DS                | F0000799650 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures  | 2015                          | 29,985                 |
|          |         |                |        | DS                | F0000771141 | State of Good Repair - System Replacements - Paved Area-Concrete SITE:RETAINING WALLS   | 2015                          | 1,492,778              |
|          |         |                |        | DS                | F0000817040 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet   | 2016                          | 83,973                 |
|          |         |                | X016   | DS                | F0000822110 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                        | 2016                          | 53,451                 |
|          |         |                |        |                   |             | Other   |                               |                        |
|          |         |                | X016   | DS                | F0000800173 | New/Retrofit Telephone/Intercom Systems   | 2015<br>P.S. 16 Total:        | 138,817<br>\$4,819,341 |
| 11       | Bronx   | X019           |        | <b>P.S. 19</b> DS | F0000793888 | State of Good Repair - Building Upgrade - Lighting  | 2015                          | 529,914                |
|          |         |                |        |                   |             | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |                        |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             |   | P.S. 19 Total:                | \$529,914   |
| 11       | Bronx   | X021           |        | P.S. 21 |             |   |                               |             |
|          |         |                | X021   | DS      | F0000798409 | State of Good Repair - Building Upgrade - Boiler<br>Conversion        | 2018                          | 4,500,000   |
|          |         |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          |                               |             |
|          |         |                | X021   | DS      | F0000793926 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2018                          | 1,200,000   |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                | X021   | DS      | F0000793930 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,263      |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | X021   | DS      | F0000776079 | IP Surveillance Camera Installation                                   | 2015                          | 474,725     |
|          |         |                |        |         |             |   | P.S. 21 Total:                | \$6,209,988 |
| 11       | Bronx   | X041           |        | P.S. 41 |             |   |                               |             |
|          |         |                | X041   | DS      | F0000752360 | State of Good Repair - Building Upgrade - Boiler<br>Conversion        | 2016                          | 3,378,622   |
|          |         |                | X041   | DS      | F0000752361 | State of Good Repair - Building Upgrade - Climate Control             | 2016                          | 931,441     |
|          |         |                |        | DS      | F0000799719 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 123,444     |
|          |         |                | X041   | DS      | F0000794242 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,239      |

|          |         | Building |        |         |             |   | FY -<br>Construction |             |
|----------|---------|----------|--------|---------|-------------|---|----------------------|-------------|
| District | Borough | ID       | Org ID | School  | Project #   | Description   | Start                | Total       |
|          |         |          |        |         |             | Other   |                      |             |
|          |         |          | X041   | DS      | F0000800211 | Classroom Connectivity  | 2015                 | 20,667      |
|          |         |          |        |         |             |   | P.S. 41 Total:       | \$4,489,413 |
| 11       | Bronx   | X068     |        | P.S. 68 |             |   |                      |             |
|          |         |          |        | DS      | F0000749082 | State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:LOCAL SOUND SYSTEM AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Sliding-folding Partition | 2015                 | 1,189,207   |
|          |         |          | X068   | DS      | F0000799354 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS   | 2015                 | 339,699     |
|          |         |          |        | DS      | F0000799847 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                 | 61,958      |
|          |         |          |        |         |             |   | P.S. 68 Total:       | \$1,590,864 |
| 11       | Bronx   | X078     |        | P.S. 78 |             |   |                      |             |
|          |         |          |        | DS      | F0000818129 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                 | 150,000     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink  |                               |             |
|          |         |                |        |         |             | FIXTURES:Student:Toilet   |                               |             |
|          |         |                |        |         |             | FIXTURES:Student:Urinal   |                               |             |
|          |         |                |        |         |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |         |             |   | P.S. 78 Total:                | \$150,000   |
| 11       | Bronx   | X083           |        | P.S. 83 |             |   |                               |             |
|          |         |                |        | DS      | F0000795028 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 1,296,241   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DS      | F0000821947 | State of Good Repair - System Replacements -<br>Domestic Piping   | 2016                          | 41,440      |
|          |         |                | X083   | DS      | F0000818226 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 116,301     |
|          |         |                |        | DS      | F0000822665 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 183,975     |
|          |         |                |        |         |             |   | P.S. 83 Total:                | \$1,637,957 |
| 11       | Bronx   | X087           |        | P.S. 87 |             |   |                               |             |
|          |         |                |        | DS      | F0000795109 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 616,312     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSI      | F0000818311 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 367,687     |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               | *****       |
|          |         |                |        |          |             |  | P.S. 87 Total:                | \$983,999   |
| 11       | Bronx   | X089           |        | P.S. 89  |             |  |                               |             |
|          |         |                |        | DSI      | F0000799352 | State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:STAIRS/RAMPS: INTERIOR  | 2016                          | 442,764     |
|          |         |                |        | DSF      | F0000799661 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 144,398     |
|          |         |                |        | DSI      | F0000818346 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 56,037      |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X089   | DSF      | F0000800224 | Classroom Connectivity   | 2015                          | 439,816     |
|          |         |                |        |          |             |  | P.S. 89 Total:                | \$1,083,015 |
| 11       | Bronx   | X103           |        | P.S. 103 |             |  |                               |             |
|          |         |                |        |          | F0000799664 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 268,347     |
|          |         |                |        |          |             | Other  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                | X103   | DSF      | -0000800229 | Classroom Connectivity   | 2015                          | 381,373     |
|          |         |                |        |          |             |  | P.S. 103 Total:               | \$649,720   |
| 11       | Bronx   | X105           |        | P.S. 105 |             |  |                               |             |
|          |         |                | X105   | DSF      | F0000795434 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS   | 2018                          | 3,982,402   |
|          |         |                |        | DSF      | F0000798473 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,432,274   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | X105   | DSF      | F0000818615 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS  | 2018                          | 303,574     |
|          |         |                |        | DSF      | F0000818620 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2015                          | 181,316     |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X105   | DSF      | -0000800232 | Classroom Connectivity   | 2015                          | 427,295     |
|          |         |                |        |          |             |  | P.S. 105 Total:               | \$6,326,861 |
| 11       | Bronx   | X111           |        | P.S. 111 |             |  |                               |             |

|          |         | Building |        |          |             |  | FY -<br>Construction |             |
|----------|---------|----------|--------|----------|-------------|--|----------------------|-------------|
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start                | Total       |
|          |         |          | X111   | DS       | F0000798407 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM | 2018                 | 4,500,000   |
|          |         |          | X111   | DS       | F0000795535 | State of Good Repair - Building Upgrade - Climate Control  | 2018                 | 1,200,000   |
|          |         |          |        | DS       | F0000818720 | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Lighting  Fixtures                                     | 2016                 | 755,578     |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                      |             |
|          |         |          | X111   | DS       | F0000795543 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                 | 35,239      |
|          |         |          |        |          |             |  | P.S. 111 Total:      | \$6,490,817 |
| 11       | Bronx   | X112     |        | P.S. 112 |             |  |                      |             |
|          |         |          |        | DS       | F0000798321 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2017                 | 4,635,104   |
|          |         |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                      |             |
|          |         |          |        | DS       | F0000795558 | State of Good Repair - Building Upgrade - Climate Control  | 2017                 | 1,311,979   |
|          |         |          |        |          |             | CLIMATE CONTROL SYSTEM   |                      |             |
|          |         |          |        |          |             | Other  |                      |             |
|          |         |          | X112   | DS       | F0000800233 | Classroom Connectivity   | 2015                 | 25,623      |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             |  | P.S. 112 Total:               | \$5,972,706 |
| 11       | Bronx   | X113           |        | I.S. 113 |             |  |                               |             |
|          |         |                | X272   | DS       | F0000822687 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 1,496,917   |
|          |         |                |        | DS       | F0000798439 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 2,490,451   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DS       | F0000821622 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014     |
|          |         |                |        | DS       | F0000818768 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2016                          | 102,997     |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X272   | DS       | F0000800234 | Classroom Connectivity   | 2015                          | 481,584     |
|          |         |                |        |          |             |  | I.S. 113 Total:               | \$5,037,963 |
| 11       | Bronx   | X121           |        | P.S. 121 |             |  |                               |             |
|          |         |                |        | DS       | F0000822226 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 797,902     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |         |                | X121   | DS       | F0000795736 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263    |
|          |         |                |        | DS       | F0000818925 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000   |
|          |         |                |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - |                               |           |
|          |         |                |        |          |             | Incandescent   |                               |           |
|          |         |                |        |          |             |  | P.S. 121 Total:               | \$983,165 |
| 11       | Bronx   | X127           |        | I.S. 127 |             |  |                               |           |
|          |         |                |        | DS       | F0000801085 | Educational Enhancements - Educational Enhancements - Accessibility  | 2017                          | 748,307   |
|          |         |                |        | DS       | F0000822227 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  | 2016                          | 1,098,098 |
|          |         |                |        | DS       | F0000799853 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 59,477    |
|          |         |                |        | DS       | F0000840963 | State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Vent   | 2015                          | 100,000   |

| District | Borough | Building<br>ID | Org ID | School   | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|------------|--|-------------------------------|-------------|
|          |         |                |        |          |            | HEATING PLANT:Boiler System  |                               |             |
|          |         |                |        |          |            | HEATING:Heating Coil In Ductwork   |                               |             |
|          |         |                |        |          |            | HEATING:Radiator/Convector/Fin Tube  |                               |             |
|          |         |                |        |          |            | HEATING:Unit Heater/Cabinet Heater   |                               |             |
|          |         |                |        |          |            |  | I.S. 127 Total:               | \$2,005,882 |
| 11       | Bronx   | X135           |        | I.S. 135 |            |  |                               |             |
|          |         |                | X322   | DSF      | 0000822206 | State of Good Repair - Building Upgrade - Interior Spaces                              | 2018                          | 2,834,006   |
|          |         |                | X322   | DSF      | 0000819133 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2017                          | 116,301     |
|          |         |                | X322   | DSF      | 0000795950 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2015                          | 123,576     |
|          |         |                |        |          |            | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |         |                |        |          |            | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |          |            | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |         |                |        |          |            |  | I.S. 135 Total:               | \$3,073,883 |
| 11       | Bronx   | X142           |        | I.S. 142 |            |  |                               |             |
|          |         |                | X529   | DSF      | 0000799481 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 213,181     |
|          |         |                |        | DSF      | 0000752369 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2015                          | 2,144,887   |
|          |         |                |        |          |            | INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |             |

|          |         |          |        |          |             |   | FY -            |             |
|----------|---------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |         | Building |        |          |             |   | Construction    |             |
| District | Borough | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
|          |         |          | X142   | DSI      | F0000796055 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015            | 35,239      |
|          |         |          |        |          |             |   | I.S. 142 Total: | \$2,393,307 |
| 11       | Bronx   | X144     |        | I.S. 144 |             |   |                 |             |
|          |         |          | X144   | DSI      | F0000752363 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2016            | 5,061,061   |
|          |         |          | X144   | DSI      | F0000752364 | State of Good Repair - Building Upgrade - Climate Control   | 2016            | 1,795,664   |
|          |         |          | X144   | DSI      | F0000796098 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015            | 35,239      |
|          |         |          |        |          |             |   | I.S. 144 Total: | \$6,891,964 |
| 11       | Bronx   | X160     |        | P.S. 160 |             |   |                 |             |
|          |         |          |        | DSI      | F0000796397 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015            | 1,788,518   |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE |                 |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                 |             |
|          |         |          |        |          |             |   | P.S. 160 Total: | \$1,788,518 |
| 11       | Bronx   | X175     |        | P.S. 175 |             |   |                 |             |
|          |         |          |        | DSI      | F0000798455 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015            | 719,828     |

| District | Borough | Building<br>ID | Org ID | School       | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------------|-------------|--|-------------------------------|-----------|
|          |         |                |        |              |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                | X175   | DSF          | -0000796587 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239    |
|          |         |                |        |              |             |  | P.S. 175 Total:               | \$755,067 |
| 11       | Bronx   | X178           |        | P.S. 178     |             |  |                               |           |
|          |         |                |        |              |             | Other  |                               |           |
|          |         |                | X176   | DSF          | -0000776087 | IP Surveillance Camera Installation  | 2015                          | 708,065   |
|          |         |                |        |              |             |  | P.S. 178 Total:               | \$708,065 |
| 11       | Bronx   | X181           |        | I.S. 181     |             |  |                               |           |
|          |         |                |        |              |             | Other  |                               |           |
|          |         |                | X181   | DSF          | -0000800250 | Classroom Connectivity   | 2015                          | 211,040   |
|          |         |                |        |              |             |  | I.S. 181 Total:               | \$211,040 |
| 11       | Bronx   | X194           |        | P.S./I.S. 19 | 94          |  |                               |           |
|          |         |                | X194   | DSF          | -0000821907 | State of Good Repair - System Replacements -<br>Gymnasium Upgrade  | 2015                          | 75,222    |
|          |         |                |        |              |             | INTERIOR:GYMNASIUM:Floor Finish  |                               |           |
|          |         |                |        |              |             |  | P.S./I.S. 194 Total:          | \$75,222  |
| 11       | Bronx   | X498           |        | THE LT. C    | URTIS MEYRA | AN AND JOHN BELLEW EDUCATION COMPLEX   |                               |           |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |         |                |        |         |             | Other   |                               |              |
|          |         |                | X498   | DS      | F0000800258 | Classroom Connectivity  | 2015                          | 310,463      |
|          |         |                |        |         |             | THE LT. CURTIS MEYRAN AND JOHN BELLEW EDUCATION   | COMPLEX Total:                | \$310,463    |
| 12       | Bronx   | X044           |        | P.S. 44 |             |   |                               |              |
|          |         |                |        | DS      | F0000794304 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:EXTERIOR WALLS    | 2018                          | 5,382,311    |
|          |         |                |        | DS      | F0000817479 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS | 2018                          | 3,826,577    |
|          |         |                | X044   | DS      | F0000822073 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing               | 2018                          | 1,728,675    |
|          |         |                |        |         |             | Other   |                               |              |
|          |         |                | X044   | DS      | F0000800179 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 215,880      |
|          |         |                | X044   | DS      | F0000822050 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 215,880      |
|          |         |                | X044   | DS      | F0000822161 | IP Surveillance Camera Installation   | 2016                          | 490,000      |
|          |         |                |        |         |             |   | P.S. 44 Total:                | \$11,859,323 |
| 12       | Bronx   | X047           |        | P.S. 47 |             |   |                               |              |
|          |         |                |        | DS      | F0000771636 | State of Good Repair - Building Upgrade - Flood<br>Elimination                            | 2015                          | 2,787,680    |
|          |         |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |              |

| District | Borough | Building<br>ID | Org ID | School     | Project #     | Description   | FY -<br>Construction<br>Start | Total         |
|----------|---------|----------------|--------|------------|---------------|---|-------------------------------|---------------|
|          |         |                |        |            |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               | _             |
|          |         |                |        | ns         | F0000821596   | INTERIOR:STRUCTURAL:VAULTS-BUNKERS  State of Good Repair - Building Upgrade - Lighting  | 2016                          | 727,880       |
|          |         |                |        | DS         | 1 000002 1390 | Fixtures  | 2010                          | 727,000       |
|          |         |                |        |            |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |               |
|          |         |                |        |            |               | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |               |
|          |         |                |        |            |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |               |
|          |         |                |        |            |               | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |               |
|          |         |                |        | DS         | F0000771639   | State of Good Repair - System Replacements - Exterior<br>Masonry                        | 2015                          | 3,545,692     |
|          |         |                |        |            |               | EXTERIOR:AREAWAY  |                               |               |
|          |         |                |        | <b>D</b> 0 | E0000047540   | EXTERIOR:EXTERIOR WALLS   | 00.47                         | <b>50.007</b> |
|          |         |                |        | DS         | F0000817543   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                   | 2017                          | 56,037        |
|          |         |                |        | DS         | F0000771638   | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS | 2015                          | 3,589,401     |
|          |         |                |        | DS         | F0000771637   | State of Good Repair - System Replacements - Roofs                                      | 2015                          | 1,904,035     |
|          |         |                |        |            |               | EXTERIOR:ROOFING:Roofing  |                               |               |
|          |         |                |        |            |               |   | P.S. 47 Total:                | \$12,610,725  |
| 12       | Bronx   | X050           |        | P.S. 50    |               |   |                               |               |
|          |         |                |        |            |               | Other   |                               |               |
|          |         |                | X050   | DS         | F0000800180   | New/Retrofit Telephone/Intercom Systems   | 2015                          | 165,218       |

| District | Borough | Building<br>ID | Org ID | School  | Project #  | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|------------|---|-------------------------------|-----------|
|          |         |                |        |         |            |   | P.S. 50 Total:                | \$165,218 |
| 12       | Bronx   | X057           |        | P.S. 57 |            |   |                               |           |
|          |         |                |        |         |            | Other   |                               |           |
|          |         |                | X057   | DSF     | 0000800183 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 214,220   |
|          |         |                | X057   | DSF     | 0000822058 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 214,220   |
|          |         |                |        |         |            |   | P.S. 57 Total:                | \$428,440 |
| 12       | Bronx   | X061           |        | P.S. 61 |            |   |                               |           |
|          |         |                |        | DSF     | 0000794603 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2015                          | 939,275   |
|          |         |                |        |         |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |         |                |        |         |            | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                       |                               |           |
|          |         |                |        |         |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent    |                               |           |
|          |         |                |        |         |            | 0.7.0 <u>=.=.</u> 07.1.1.01 <u>=.g</u> .1.1.1.g.                                    | P.S. 61 Total:                | \$939,275 |
| 12       | Bronx   | X067           |        | P.S. 67 |            |   |                               |           |
|          |         |                | X372   | DSF     | 0000777273 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning | 2015                          | 331,828   |
|          |         |                | X067   | DSF     | 0000794722 | State of Good Repair - System Replacements - Heating Plant Upgrade                  | 2018                          | 1,430,383 |
|          |         |                |        |         |            | GAS SERVICE:GAS DISTRIBUTION PIPING   |                               |           |
|          |         |                | X067   | DSF     | 0000801053 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade               | 2018                          | 927,378   |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
|          |         |                |        |          |              | Ventilation   |                               |             |
|          |         |                |        |          |              | VENTILATION:UNIT VENTILATOR   |                               |             |
|          |         |                |        | DS       | SF0000817911 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 296,298     |
|          |         |                |        |          |              | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |          |              |   | P.S. 67 Total:                | \$2,985,887 |
| 12       | Bronx   | X077           |        | P.S. 195 |              |   |                               |             |
|          |         |                |        | DS       | SF0000794912 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,286,290   |
|          |         |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |         |                |        |          |              | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |          |              | Other   |                               |             |
|          |         |                | X195   | DS       | SF0000800221 | Classroom Connectivity  | 2015                          | 492,037     |
|          |         |                |        |          |              |   | P.S. 195 Total:               | \$1,778,327 |
| 12       | Bronx   | X092           |        | P.S. 92  |              |   |                               |             |
|          |         |                |        | DS       | SF0000772483 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 1,091,958   |
|          |         |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DS       | SF0000799721 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 136,794     |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Tota                |
|----------|---------|----------------|--------|---------|--------------|--|-------------------------------|---------------------|
|          | -       |                | -      | DS      | SF0000772486 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY | 2015                          | 1,424,870           |
|          |         |                |        |         |              | EXTERIOR: EXTERIOR WALLS   |                               |                     |
|          |         |                |        | DS      | SF0000799466 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS        | 2015                          | 1,751,878           |
|          |         |                |        | DS      | F0000772485  | State of Good Repair - System Replacements - Roofs                             | 2015                          | 2,405,902           |
|          |         |                |        |         |              | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties                          |                               |                     |
|          |         |                |        |         |              |  | P.S. 92 Total:                | \$6,811,402         |
| 12       | Bronx   | X098           |        | I.S. 98 |              |  |                               |                     |
|          |         |                |        | DS      | SF0000822666 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade          | 2017                          | 183,97              |
|          |         |                |        | DS      | SF0000818505 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2015                          | 149,77              |
|          |         |                |        |         |              | FIXTURES:STUDENT:Toilet  |                               |                     |
|          |         |                | X098   | DS      | SF0000822113 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2016                          | 219,57 <sup>2</sup> |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal                         |                               |                     |
|          |         |                |        |         |              | INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting       |                               |                     |
|          |         |                |        |         |              | Fixture - Fluorescent  |                               |                     |
|          |         |                |        |         |              |  | I.S. 98 Total:                | \$553,317           |

| District | Borough | Building<br>ID | Org ID | School       | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------------|--------------|--|-------------------------------|-------------|
| 12       | Bronx   | X102           |        | P.S. 102     |              |  |                               |             |
|          |         |                | X531   | DSF          | F0000799480  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 296,592     |
|          |         |                |        | DSF          | 0000799663   | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 156,785     |
|          |         |                |        | DSF          | F0000823585  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2017                          | 56,037      |
|          |         |                |        |              |              | Other  |                               |             |
|          |         |                | X102   | DSF          | 0000822071   | New/Retrofit Telephone/Intercom Systems  | 2015                          | 321,560     |
|          |         |                |        |              |              |  | P.S. 102 Total:               | \$830,974   |
| 12       | Bronx   | X116           |        | I.S. 216     |              |  |                               |             |
|          |         |                |        | DSF          | 0000795636   | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 2,005,605   |
|          |         |                |        |              |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |              |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |              |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent       |                               |             |
|          |         |                |        |              |              | • •  |                               |             |
|          |         |                | V047   | DOE          |              | Other  | 0045                          | 444.000     |
|          |         |                | X217   | DSF          | 0000800235   | Classroom Connectivity   | 2015                          | 414,090     |
|          |         |                |        |              |              |  | I.S. 216 Total:               | \$2,419,695 |
| 12       | Bronx   | X129           |        | I.S. 129 (P. | AIRED W P234 | <b>I</b> )   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |         |                |        | DS       | F0000821626 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014   |
|          |         |                | X129   | DS       | F0000799854 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2015                          | 35,239    |
|          |         |                |        |          |             | I.S. 129 (PAIR   | ED W P234) Total:             | \$501,253 |
| 12       | Bronx   | X134           |        | P.S. 134 |             |  |                               |           |
|          |         |                |        |          |             | Other  |                               |           |
|          |         |                | X134   | DS       | F0000800238 | Classroom Connectivity   | 2015                          | 417,834   |
|          |         |                |        |          |             |  | P.S. 134 Total:               | \$417,834 |
| 12       | Bronx   | X150           |        | P.S. 150 |             |  |                               |           |
|          |         |                | X150   | DS       | F0000796218 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2015                          | 35,263    |
|          |         |                |        |          |             | Other  |                               |           |
|          |         |                | X150   | DS       | F0000800243 | Classroom Connectivity   | 2015                          | 40,596    |
|          |         |                |        |          |             |  | P.S. 150 Total:               | \$75,859  |
| 12       | Bronx   | X158           |        | I.S. 158 |             |  |                               |           |
|          |         |                | X245   | DS       | F0000775850 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 809,675   |
|          |         |                |        | DS       | F0000796373 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 2,249,885 |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent        |                               |           |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        | DSF      | F0000823661 | State of Good Repair - System Replacements -   | 2017                          | 150,000     |
|          |         |                |        |          |             | Toilets-Students   |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |         |                |        |          |             |  | I.S. 158 Total:               | \$3,209,560 |
| 12       | Bronx   | X167           |        | P.S. 214 |             |  |                               |             |
|          |         |                | X214   | DSF      | 0000821737  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning       | 2015                          | 526,259     |
|          |         |                |        | DSF      | F0000799722 | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2015                          | 220,178     |
|          |         |                |        | DSF      | 0000819688  | State of Good Repair - System Replacements -<br>Toilets-Students                             | 2017                          | 150,000     |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | X214   | DSF      | 0000800249  | Classroom Connectivity   | 2015                          | 236,400     |
|          |         |                |        |          |             | <b>v</b>   | P.S. 214 Total:               | \$1,132,837 |
| 12       | Bronx   | X193           |        | P.S. 211 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                | X211   | DS       | F0000821774 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 65,931      |
|          |         |                | X318   | DS       | F0000821775 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 65,931      |
|          |         |                |        | DS       | F0000799670 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 154,563     |
|          |         |                |        |          |             |   | P.S. 211 Total:               | \$286,425   |
| 12       | Bronx   | X198           |        | P.S. 198 |             |   |                               |             |
|          |         |                |        | DS       | F0000796759 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,579,103   |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | X212   | DS       | F0000800196 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 258,442     |
|          |         |                | X212   | DS       | F0000800251 | Classroom Connectivity  | 2015                          | 417,998     |
|          |         |                | X212   | DS       | F0000822043 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 258,442     |
|          |         |                |        |          |             |   | P.S. 198 Total:               | \$2,513,985 |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
| 75X      | Bronx   | X012           |        | P.S. 12    |             |  |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X012   | DSF        | F0000800172 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 229,108     |
|          |         |                |        |            |             |  | P.S. 12 Total:                | \$229,108   |
| 75X      | Bronx   | X084           |        | P.S. 811 ( | OLD I84)    |  |                               |             |
|          |         |                |        | DSF        | F0000795047 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 2,388,482   |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescer<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE | nt                            |             |
|          |         |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandesce   | ent                           |             |
|          |         |                |        |            |             |  | P.S. 811 (OLD I84) Total:     | \$2,388,482 |
| 75X      | Bronx   | X136           |        | P.S. 186 ( | OLD J136)   |  |                               |             |
|          |         |                |        | DSF        | F0000798387 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2017                          | 4,513,010   |
|          |         |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |         |                |        | DSF        | F0000795961 | State of Good Repair - Building Upgrade - Climate Control  | 2017                          | 1,203,469   |
|          |         |                |        |            |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DSF        | F0000799880 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS                       | 2018                          | 745,744     |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |         |                |        | DS         | F0000795963 | State of Good Repair - Building Upgrade - Lighting  | 2015                          | 1,587,663    |
|          |         |                |        |            |             | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |         |                |        | DS         | F0000799881 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 3,999,557    |
|          |         |                |        |            |             | EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:STAIRS/RAMPS: EXTERIOR  |                               |              |
|          |         |                |        | SC         | A0000026417 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2018                          | 6,915,359    |
|          |         |                |        | DS         | F0000795966 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 4,479,504    |
|          |         |                |        |            |             | Other   |                               |              |
|          |         |                | X186   | DS         | F0000800239 | Classroom Connectivity  | 2015                          | 13,756       |
|          |         |                |        |            |             | P.S. 186  | (OLD J136) Total:             | \$23,458,062 |
| 75X      | Bronx   | X155           |        | P.S. 754 ( | (OLD IS155) |   |                               |              |
|          |         |                |        | DS         | F0000796317 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 2,166,902    |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |              |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - HID CLASSROOM/CORRIDOR/ADMINISTRATIVE                          |                               |             |
|          |         |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        | DS         | F0000819523 | State of Good Repair - System Replacements - Heating Plant Upgrade                               | 2017                          | 116,301     |
|          |         |                |        |            |             | P.S. 754   | (OLD IS155) Total:            | \$2,283,203 |
| 75X      | Bronx   | X701           |        | P.S. 10    |             |  |                               |             |
|          |         |                |        |            |             | Other  |                               |             |
|          |         |                | X723   | DS         | F0000800259 | Classroom Connectivity   | 2015                          | 505,885     |
|          |         |                |        |            |             |  | P.S. 10 Total:                | \$505,885   |
| 75X      | Bronx   | X722           |        | P.S. 721 ( | (OTC)       |  |                               |             |
|          |         |                |        | DS         | F0000798330 | State of Good Repair - Building Upgrade - Boiler Conversion                                      | 2016                          | 3,993,573   |
|          |         |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                                     |                               |             |
|          |         |                |        | DS         | F0000797329 | State of Good Repair - Building Upgrade - Climate<br>Control                                     | 2016                          | 1,360,998   |
|          |         |                |        |            |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DS         | F0000775994 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS | 2018                          | 131,862     |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |         |                |        | DSI        | F0000797331 | State of Good Repair - Building Upgrade - Lighting  | 2015                          | 1,292,979    |
|          |         |                |        |            |             | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |              |
|          |         |                |        | DSI        | F0000775579 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 5,091,942    |
|          |         |                |        |            |             | EXTERIOR:EXTERIOR WALLS   |                               |              |
|          |         |                |        | DSI        | F0000776000 | State of Good Repair - System Replacements - Parapets<br>EXTERIOR: PARAPETS   | 2018                          | 98,506       |
|          |         |                |        | DSI        | F0000775993 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties  | 2018                          | 311,933      |
|          |         |                |        | DSI        | F0000775995 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2018                          | 712,754      |
|          |         |                |        |            |             |   | D.C. 724 (OTC) Total          | £12.004.547  |
| 75X      | Bronx   | X817           |        | P.S. 811 A | ANNEX       |   | P.S. 721 (OTC) Total:         | \$12,994,547 |
|          |         |                |        | DSI        | F0000797359 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 331,722      |

| District | Borough | Building<br>ID | Org ID | School    | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|---------------|--|-------------------------------|-------------|
|          |         |                |        |           |               |  | P.S. 811 ANNEX Total:         | \$331,722   |
| 78X      | Bronx   | X039           |        | NEW SC    | H FOR ARTS AN | ND SCIENCE   |                               |             |
|          |         |                | X332   | DS        | F0000798348   | State of Good Repair - Building Upgrade - Boiler Conversion                    | 2018                          | 4,664,685   |
|          |         |                |        |           |               | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                   |                               |             |
|          |         |                | X332   | DS        | SF0000798350  | State of Good Repair - Building Upgrade - Climate Control                      | 2018                          | 1,243,916   |
|          |         |                |        |           |               | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                | X332   | DS        | SF0000797758  | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade           | <b>g</b> 2015                 | 35,239      |
|          |         |                |        | DS        | SF0000820997  | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017                          | 450,000     |
|          |         |                |        |           |               | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal |                               |             |
|          |         |                |        |           |               |  | S AND SCIENCE Total:          | \$6,393,840 |
| 78X      | Bronx   | X362           |        | I.S./H.S. | 362           |  |                               |             |
|          |         |                |        |           |               | Other  |                               |             |
| -        |         |                | X270   | DS        | SF0000800254  | Classroom Connectivity   | 2015                          | 150,670     |
|          |         |                |        |           |               |  | I.S./H.S. 362 Total:          | \$150,670   |
| 78X      | Bronx   | X400           |        | MORRIS    | HS            |  |                               |             |

|          |         | Building |        |         |               |  | FY -<br>Construction  |           |
|----------|---------|----------|--------|---------|---------------|--|-----------------------|-----------|
| District | Borough | ID       | Org ID | School  | Project #     | Description  | Start                 | Total     |
|          |         |          |        | DSI     | F0000796884   | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                  | 60,963    |
|          |         |          |        | DSI     | F0000799672   | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                  | 225,663   |
|          |         |          |        | DSI     | F0000799858   | State of Good Repair - System Replacements - Heating Plant Upgrade | 2015                  | 61,957    |
|          |         |          |        | DSI     | F0000823662   | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                  | 150,000   |
|          |         |          |        |         |               | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet             |                       |           |
|          |         |          |        |         |               | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS           |                       |           |
|          |         |          |        |         |               | Other  |                       |           |
|          |         |          | X297   | DSI     | F0000800255   | Classroom Connectivity   | 2015                  | 256,082   |
|          |         |          |        |         |               |  | MORRIS HS Total:      | \$754,665 |
| 78X      | Bronx   | X401     |        | BRONX R | REGIONAL HS ( | OLD 133)   |                       |           |
|          |         |          | X480   | DSI     | F0000820092   | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                  | 91,037    |
|          |         |          |        |         |               | FIXTURES:STUDENT:Lavatory/Sink                                     |                       |           |
|          |         |          |        |         |               | FIXTURES:STUDENT:Toilet  |                       |           |
|          |         |          |        |         |               | FIXTURES:STUDENT:Urinal  |                       |           |
|          |         |          |        |         |               | INTERIOR:TOILET ROOMS - STUDENTS                                   |                       |           |
|          |         |          |        |         |               | BRONX REGIONAL   | . HS (OLD 133) Total: | \$91,037  |

|          |         |          |        |         |               |  | FY -         |            |
|----------|---------|----------|--------|---------|---------------|--|--------------|------------|
|          |         | Building |        |         |               |  | Construction |            |
| District | Borough | ID       | Org ID | School  | Project #     | Description  | Start        | Total      |
| 78X      | Bronx   | X405     |        | HERBER' | T H. LEHMAN H | IS   |              |            |
|          |         |          | X349   | DS      | F0000823642   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                                   | 2016         | 514,812    |
|          |         |          | X405   | DS      | F0000843692   | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning                                      | 2017         | 740,000    |
|          |         |          | X405   | DS      | F0000775949   | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning | 2015         | 4,821,750  |
|          |         |          |        | DS      | F0000796932   | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM   | 2015         | 3,892,483  |
|          |         |          |        | DS      | F0000796936   | State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                  | 2015         | 12,510,509 |
|          |         |          |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |              |            |
|          |         |          |        | DS      | F0000799673   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015         | 294,193    |
|          |         |          |        | DS      | F0000796955   | State of Good Repair - System Replacements - Domestic Piping Waste System  | 2015         | 630,132    |
|          |         |          |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP   |              |            |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|------------|
|          |         |                |        |        |             | DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING |                               |            |
|          |         |                |        | DSF    | 0000796941  | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH  | 2015                          | 2,907,763  |
|          |         |                |        | DSF    | 0000796942  | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS            | 2015                          | 17,624,381 |
|          |         |                |        | DSF    | F0000842055 | State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System   | 2017                          | 444,765    |
|          |         |                |        | DSF    | 0000799437  | State of Good Repair - System Replacements - Paved<br>Area-Blacktop<br>SITE:Drainage System for Asphalt  | 2015                          | 366,444    |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |         |                |        |         |             | SITE:PAVING - STUDENT USE:Asphalt   |                               |              |
|          |         |                |        | DS      | F0000820117 | State of Good Repair - System Replacements - Toilets-Students                         | 2017                          | 600,000      |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink  |                               |              |
|          |         |                |        |         |             | FIXTURES:Student:Toilet   |                               |              |
|          |         |                |        |         |             | FIXTURES:Student:Urinal   |                               |              |
|          |         |                |        |         |             | TOILET ROOM - STUDENT:Lighting:Lighting F   | xture -                       |              |
|          |         |                |        |         |             | Fluorescent   |                               |              |
|          |         |                |        |         |             | TOILET ROOM - STUDENT:Lighting:Lighting Fi  | ixture -                      |              |
|          |         |                |        |         |             | Incandescent  |                               |              |
|          |         |                |        |         |             | HERB  | ERT H. LEHMAN HS Total:       | \$45,347,232 |
| 78X      | Bronx   | X410           |        | WILLIAM | H. TAFT HS  |   |                               |              |
|          |         |                |        | DS      | F0000820137 | State of Good Repair - System Replacements -  | 2017                          | 300,000      |
|          |         |                |        |         |             | Toilets-Students  |                               |              |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink  |                               |              |
|          |         |                |        |         |             | V   | VILLIAM H. TAFT HS Total:     | \$300,000    |
| 78X      | Bronx   | X415           |        | CHRISTO | PHER COLUMI | BUS HS  |                               |              |
|          |         |                |        | DS      | F0000821601 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017                          | 466,014      |
|          |         |                |        | DS      | F0000796987 | State of Good Repair - System Replacements - Ext<br>Masonry                           | terior 2016                   | 1,540,988    |
|          |         |                |        |         |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS  |                               |              |
|          |         |                |        | DC      | F0000755238 | State of Good Repair - System Replacements - Pal                                      | rapets 2016                   | 4,279,480    |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        |         |             | EXTERIOR:COPING<br>EXTERIOR:PARAPETS   |                               |             |
|          |         |                |        | DSI     | F0000796984 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2016                          | 1,473,132   |
|          |         |                |        | DSI     | F0000820161 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal  TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent | 2017                          | 300,000     |
|          |         |                |        |         |             | Other  |                               |             |
|          |         |                | X415   | DSI     | F0000800197 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 815,542     |
|          |         |                |        |         |             | CHRISTOPHER CO   | LUMBUS HS Total:              | \$8,875,156 |
| 78X      | Bronx   | X420           |        | JAMES M | ONROE CAMP  | us   |                               |             |
|          |         |                |        | DSI     | F0000799674 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 249,396     |
|          |         |                | X388   | DSI     | F0000820198 | State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent INTERIOR:CAFETERIA:Floor Finish   | 2017                          | 466,014     |
|          |         |                |        |         |             | JAMES MONR   | OE CAMPUS Total:              | \$715,410   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Tota      |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
| 78X      | Bronx   | X423           |        | JAMES M | ONROE HS CA | MPUS ANNEX  |                               |           |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | X242   | DSF     | -0000800256 | Classroom Connectivity  | 2015                          | 453,710   |
|          |         |                |        |         |             | JAMES MONROE HS CAMI  | PUS ANNEX Total:              | \$453,710 |
| 78X      | Bronx   | X425           |        | EVANDER | R CHILDS HS |   |                               |           |
|          |         |                |        | DSF     | -0000799785 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 112,899   |
|          |         |                |        | DSF     | -0000820208 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM  | 2017                          | 259,58    |
|          |         |                |        | DSF     | -0000820215 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation  | 2017                          | 248,42    |
|          |         |                | X253   | DSF     | F0000799993 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2016                          | 89,112    |
|          |         |                |        |         |             | EVANDER   | CHILDS HS Total:              | \$710,019 |
| 78X      | Bronx   | X435           |        | THEODOF | RE ROOSEVEL | T HS  |                               |           |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|------------|
|          |         |                |        | DS     | F0000821661 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning  | 2015                          | 402,573    |
|          |         |                |        | DS     | F0000798443 | State of Good Repair - Building Upgrade - Lighting Fixtures CLASSROOM/CORRIDOR/ADMINISTRATIVE  | 2016                          | 1,500,000  |
|          |         |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |            |
|          |         |                |        | DS     | F0000775991 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS  | 2015                          | 32,399,305 |
|          |         |                |        | DS     | F0000774340 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2015                          | 15,247,080 |
|          |         |                |        | DS     | F0000774339 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2015                          | 7,536,806  |
|          |         |                | X437   | DS     | F0000820249 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2016                          | 150,713    |
|          |         |                |        | DS     | F0000774341 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS  | 2015                          | 8,970,986  |

|          |         |          |        |          |             |  | FY -                   |              |
|----------|---------|----------|--------|----------|-------------|--|------------------------|--------------|
|          |         | Building |        |          |             |  | Construction           |              |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start                  | Total        |
|          |         |          |        |          |             | THEODO   | RE ROOSEVELT HS Total: | \$66,207,463 |
| 78X      | Bronx   | X440     |        | DEWITT C | LINTON HS   |  |                        |              |
|          |         |          | X440   | DSF      | F0000799362 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                   | 453,038      |
|          |         |          | X440   | DSF      | F0000774374 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade GYMNASIUM:LIGHTING:Lighting Fixture - Fluo GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating INTERIOR:LOCKER ROOM | 2017<br>rescent        | 4,411,018    |
|          |         |          | X440   | DSF      | F0000777278 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems PANEL BOARD  | 2016                   | 4,460,729    |
|          |         |          | X440   | DSF      | F0000777280 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM  | 2016                   | 2,610,974    |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|------------|
|          |         |                | X440   | DS     | F0000777281 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Lighting Fixtures CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent | 2016                          | 1,023,510  |
|          |         |                | X351   | DS     | F0000798356 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   | 2018                          | 4,664,685  |
|          |         |                | X351   | DS     | F0000797097 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM   | 2018                          | 1,243,916  |
|          |         |                |        | DS     | F0000797100 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS  | 2018                          | 1,763,055  |
|          |         |                |        | DS     | F0000821605 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014    |
|          |         |                |        | DS     | F0000754569 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR  | 2018                          | 9,312,969  |
|          |         |                |        | DS     | F0000798647 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS  | 2018                          | 12,763,148 |

|          |         | Building |        |            |              |  | FY -<br>Construction |              |
|----------|---------|----------|--------|------------|--------------|--|----------------------|--------------|
| District | Borough | ID       | Org ID | School     | Project #    | Description  | Start                | Tota         |
|          |         |          |        | DSF        | F0000820271  | State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink             | 2017                 | 150,000      |
|          |         |          |        |            |              | Other  |                      |              |
|          |         |          | X351   | DSF        | 0000800198   | New/Retrofit Telephone/Intercom Systems  | 2015                 | 714,146      |
|          |         |          | X351   | DSF        | 0000800257   | Classroom Connectivity   | 2015                 | 556,133      |
|          |         |          |        |            |              | DEWITT   | CLINTON HS Total:    | \$44,593,335 |
| 78X      | Bronx   | X445     |        | BRONX H    | S OF SCIENCE |  |                      |              |
|          |         |          | X445   | DSF        | F0000799896  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                   | 2015                 | 1,930,744    |
|          |         |          |        | DSF        | F0000797127  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 69,352       |
|          |         |          |        | DSF        | F0000799723  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 542,751      |
|          |         |          | X445   | DSF        | F0000820296  | State of Good Repair - System Replacements - Heating Plant Upgrade                                       | 2017                 | 116,301      |
|          |         |          | X445   | DSF        | F0000822171  | State of Good Repair - System Replacements - Parapets EXTERIOR: PARAPETS                                 | 2018                 | 2,354,999    |
|          |         |          | X445   | DSF        | F0000820291  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018                 | 8,959,314    |
|          |         |          |        |            |              | BRONX HS   | OF SCIENCE Total:    | \$13,973,461 |
| 78X      | Bronx   | X450     |        | ADLAI E. S | STEVENSON H  | 5  |                      |              |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|------------|
|          |         |                |        | DS     | F0000821580 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2017                          | 1,428,859  |
|          |         |                |        | DS     | F0000799901 | Safety and Security - Safety and Security - Safety<br>Systems   | 2015                          | 1,221,937  |
|          |         |                |        | DS     | F0000799676 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 350,054    |
|          |         |                |        | DS     | F0000797153 | State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI NG WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE  | 2015                          | 611,197    |
|          |         |                | X295   | DS     | F0000797155 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS   | 2015                          | 1,221,680  |
|          |         |                |        | DS     | F0000774426 | State of Good Repair - System Replacements - Gymnasium Upgrade  INTERIOR:GYMNASIUM:Ceiling INTERIOR:GYMNASIUM:Door(s) INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating INTERIOR:GYMNASIUM:Walls | 2015                          | 4,096,615  |
|          |         |                |        | DS     | F0000774413 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2015                          | 10,898,669 |

|          |         |          |        |         |              |  | FY -                |              |
|----------|---------|----------|--------|---------|--------------|--|---------------------|--------------|
|          |         | Building |        |         |              |  | Construction        | l            |
| District | Borough | ID       | Org ID | School  | Project #    | Description  | Start               | Total        |
|          |         |          |        | DSF     | F0000820322  | State of Good Repair - System Replacements -         | 2017                | 150,000      |
|          |         |          |        |         |              | Toilets-Students                                     |                     |              |
|          |         |          |        |         |              | FIXTURES:Student:Lavatory/Sink                       |                     |              |
|          |         |          |        |         |              | TOILET ROOM - STUDENT:Lighting:Lighting Fixture      | <del>)</del> -      |              |
|          |         |          |        |         |              | Fluorescent  |                     |              |
|          |         |          |        |         |              | Other  |                     |              |
|          |         |          |        | DSF     | -0000774423  | Ansul Systems  | 2015                | 346,243      |
|          |         |          |        |         |              | ADLAI E.   | STEVENSON HS Total: | \$20,325,254 |
| 78X      | Bronx   | X455     |        | HARRY S | TRUMAN HS    |  |                     |              |
|          |         |          |        | DSF     | -0000777424  | Educational Enhancements - Educational               | 2015                | 485,594      |
|          |         |          |        |         |              | Enhancements - Science Lab Upgrades                  |                     |              |
|          |         |          |        | DSF     | 0000820334   | State of Good Repair - Building Upgrade - Lighting   | 2016                | 3,771,645    |
|          |         |          |        |         |              | Fixtures   |                     |              |
|          |         |          |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                    |                     |              |
|          |         |          |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent        |                     |              |
|          |         |          |        | DSF     | -0000842273  | State of Good Repair - System Replacements - Heating | 2017                | 910,763      |
|          |         |          |        |         |              | Plant Upgrade  |                     |              |
|          |         |          |        |         |              | Air Conditioning Split System                        |                     |              |
|          |         |          |        | DSF     | F0000820343  | State of Good Repair - System Replacements -         | 2017                | 300,000      |
|          |         |          |        |         |              | Toilets-Students                                     |                     |              |
|          |         |          |        |         |              | FIXTURES:Student:Lavatory/Sink                       |                     |              |
|          |         |          |        |         |              | HARRY  | S. TRUMAN HS Total: | \$5,468,002  |
| 78X      | Bronx   | X470     |        | SOUTH B | RONX HS (OLD | 138)   |                     |              |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start  | Total     |
|----------|---------|----------------|--------|---------|--------------|--|--------------------------------|-----------|
|          |         |                |        | DS      | SF0000799677 | State of Good Repair - Building Upgrade - Fixtures   | Lighting 2015                  | 208,202   |
|          |         |                |        | DS      | SF0000820364 | State of Good Repair - System Replacement<br>Toilets-Students  | nts - 2017                     | 150,000   |
|          |         |                |        |         |              | FIXTURES:Student:Lavatory/Sink<br>FIXTURES:Student:Toilet<br>FIXTURES:Student:Urinal                           |                                |           |
|          |         |                |        |         |              |  | SOUTH BRONX HS (OLD 38) Total: | \$358,202 |
| 78X      | Bronx   | X475           |        | JOHN F. | KENNEDY HS   |  |                                |           |
|          |         |                | X213   | DS      | SF0000821771 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology          | 2015                           | 78,520    |
|          |         |                | X213   | DS      | SF0000821772 | Educational Enhancements - Educational<br>Enhancements - School Improvement and<br>Restructuring<br>Technology | 2015                           | 78,520    |
|          |         |                | X546   | DS      | SF0000821773 | Educational Enhancements - Educational<br>Enhancements - School Improvement and<br>Restructuring<br>Technology | 2015                           | 39,865    |
|          |         |                | X475   | DS      | 6F0000823597 | Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:CHIMNEY                            | 2016                           | 2,521,233 |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |         |                |        |        |             | EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR  |                               |           |
|          |         |                |        | DSF    | F0000823598 | Science Lab Upgrades  SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent  | 2016                          | 6,313,442 |
|          |         |                | X477   | DSF    | F0000823599 | Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR | 2016                          | 2,525,377 |
|          |         |                | X475   | DSF    | F0000820383 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS  | 2017                          | 814,563   |
|          |         |                |        | DSF    | F0000797223 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 117,195   |
|          |         |                |        | DSF    | F0000820380 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  | 2016                          | 1,476,131 |

| District | Borough | Building<br>ID | Org ID | School | Project #     | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|---------------|---|-------------------------------|-----------|
|          |         |                |        |        |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                |        | DS     | F0000774499   | State of Good Repair - System Replacements -  | 2016                          | 2,469,687 |
|          |         |                |        |        |               | Auditorium Upgrade  |                               |           |
|          |         |                |        |        |               | AUDITORIUM:THEATER LIGHTING SYSTEM:Theater  |                               |           |
|          |         |                |        |        |               | Lighting  |                               |           |
|          |         |                |        |        |               | INTERIOR:AUDITORIUM:Stage:Stage   |                               |           |
|          |         |                |        | 5.0    |               | INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging                                     | 004=                          | 0.00=.000 |
|          |         |                | X475   | DS     | F0000797229   | State of Good Repair - System Replacements - Exterior                               | 2017                          | 2,865,093 |
|          |         |                |        |        |               | Masonry   |                               |           |
|          |         |                |        |        |               | EXTERIOR:AREAWAY EXTERIOR:CHIMNEY   |                               |           |
|          |         |                |        |        |               | EXTERIOR: CHIMINE T   |                               |           |
|          |         |                |        | ns     | F0000799859   | State of Good Repair - System Replacements - Heating                                | 2015                          | 79,306    |
|          |         |                |        | Во     | 1 00007 33003 | Plant Upgrade   | 2010                          | 70,000    |
|          |         |                |        | DS     | F0000820386   | State of Good Repair - System Replacements - Parapets                               | 2017                          | 2,175,263 |
|          |         |                |        |        |               | EXTERIOR: COPING  |                               |           |
|          |         |                |        |        |               | EXTERIOR:PARAPETS   |                               |           |
|          |         |                | X475   | DS     | F0000820385   | State of Good Repair - System Replacements - Roofs                                  | 2017                          | 3,850,976 |
|          |         |                |        |        |               | EXTERIOR:ROOFING:Roofing  |                               |           |
|          |         |                |        |        |               | EXTERIOR:ROOFING:Specialties  |                               |           |
|          |         |                | X475   | DS     | F0000820391   | State of Good Repair - System Replacements -  | 2016                          | 101,076   |
|          |         |                |        |        |               | Toilets-Students  |                               |           |
|          |         |                |        |        |               | FIXTURES:STUDENT:Lavatory/Sink  |                               |           |
|          |         |                |        |        |               | FIXTURES:STUDENT:Toilet   |                               |           |
|          |         |                |        |        |               | FIXTURES:STUDENT:Urinal   |                               |           |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|--------|--------------|--|-------------------------------|--------------|
|          |         |                |        |        |              | INTERIOR:TOILET ROOMS - STUDENTS   |                               |              |
|          |         |                |        | DS     | SF0000777221 | System Expansion - New Physical Education Facilities<br>Playgrounds  | 2017                          | 981,774      |
|          |         |                |        |        |              | Other  |                               |              |
|          |         |                |        | DS     | SF0000800298 | IP Surveillance Camera Installation  | 2015                          | 1,134,816    |
|          |         |                |        |        |              | JOHN   | F. KENNEDY HS Total:          | \$27,622,837 |
| 78X      | Bronx   | X476           |        | KENNED | Y AF         |  |                               |              |
|          |         |                | X475   | DS     | SF0000843758 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields                              | 2017                          | 686,000      |
|          |         |                |        |        |              |  | KENNEDY AF Total:             | \$686,000    |
| 78X      | Bronx   | X600           |        | ALFRED | E. SMITH HS  |  |                               |              |
|          |         |                | X600   | DS     | SF0000775834 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning | 2017                          | 5,443,130    |
|          |         |                |        | DS     | SF0000799356 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning | 2017                          | 3,064,331    |
|          |         |                |        | DS     | SF0000821609 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                                    | 2017                          | 466,014      |
|          |         |                | X381   | DS     | SF0000797255 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,263       |

| District | Borough | Building<br>ID | Ora ID | School   | Project #   | Description  | FY -<br>Construction | Total       |
|----------|---------|----------------|--------|----------|-------------|--|----------------------|-------------|
| DISTRICT | Borougn | U U            | Orgib  |          | F0000799860 | Description  State of Good Repair - System Replacements - Heating  | 2015                 | 61,957      |
|          |         |                |        | 20.      | 0000700000  | Plant Upgrade  | 2010                 | 01,007      |
|          |         |                |        | DSF      | 0000820412  | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                 | 150,000     |
|          |         |                |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal   |                      |             |
|          |         |                |        |          |             | ALFRED I   | E. SMITH HS Total:   | \$9,220,695 |
| 78X      | Bronx   | X650           |        | JANE ADD | DAMS HS     |  |                      |             |
|          |         |                |        | DSF      | 0000797270  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                 | 1,500,000   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |             |
|          |         |                |        | DSF      | F0000820436 | State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains         | 2016                 | 55,581      |
|          |         |                |        |          |             | Other  |                      |             |
|          |         |                | X650   | DSF      | 0000800199  | New/Retrofit Telephone/Intercom Systems  | 2015                 | 287,649     |
|          |         |                |        |          |             | JANE A   | ADDAMS HS Total:     | \$1,843,230 |
| 78X      | Bronx   | X655           |        | SAMUEL   | GOMPERS VO  | C HS   |                      |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #     | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|---------------|---|-------------------------------|-------------|
|          |         |                |        | DS      | F0000798448   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,432,865   |
|          |         |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |         |               | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE                       |                               |             |
|          |         |                |        |         |               | SPACE:LIGHTING:Lighting Fixture - Incandescer   | t                             |             |
|          |         |                |        |         |               | Other   |                               |             |
|          |         |                | X208   | DS      | F0000800200   | New/Retrofit Telephone/Intercom Systems   | 2015                          | 478,772     |
|          |         |                | X557   | DS      | F0000822041   | New/Retrofit Telephone/Intercom Systems   | 2015                          | 478,772     |
|          |         |                |        |         |               | SAMUEL GO   | MPERS VOC HS Total:           | \$2,390,409 |
| 78X      | Bronx   | X660           |        | GRACE H | I. DODGE VOC  | HS  |                               |             |
|          |         |                | X660   | DS      | F0000754499   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                | 2015                          | 2,963,389   |
|          |         |                |        | DS      | F0000799678   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 197,673     |
|          |         |                |        |         |               | GRACE H.  | DODGE VOC HS Total:           | \$3,161,062 |
| 78X      | Bronx   | X790           |        | MOTT HA | VEN EDUCATION | ONAL CAMPUS   |                               |             |
|          |         |                | X188   | DS      | F0000821767   | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 48,201      |

| District | Borough | Building<br>ID | Org ID | School  | Project #      | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|----------------|---|-------------------------------|-------------|
|          |         |                | X548   | DS      | F0000821768    | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 39,865      |
|          |         |                |        |         |                | Other   |                               |             |
|          |         |                | X527   | DS      | F0000800261    | Classroom Connectivity  | 2015                          | 208,145     |
|          |         |                |        | DS      | F0000800102    | IP Surveillance Camera Installation   | 2015                          | 342,437     |
|          |         |                |        |         |                | MOTT HAVEN EDUCATION  | ONAL CAMPUS Total:            | \$638,648   |
| 78X      | Bronx   | X839           |        | BRONX H | IS FOR THE VIS | SUAL ARTS   |                               |             |
|          |         |                |        | DS      | F0000799486    | Low-Voltage Electrical Systems  | 2016                          | 744,532     |
|          |         |                |        |         |                | FIRE ALARM SYSTEM   |                               |             |
|          |         |                |        | DS      | F0000731467    | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 4,186,286   |
|          |         |                |        |         |                | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        |         |                | BRONX HS FOR THE  | E VISUAL ARTS Total:          | \$4,930,818 |
| 78X      | Bronx   | X876           |        | BRONX L | EADERSHIP A    | CADEMY  |                               |             |
|          |         |                |        |         |                | Other   |                               |             |
|          |         |                | X525   | DS      | F0000843791    | Classroom Connectivity  | 2016                          | 243,341     |
|          |         |                |        |         |                | BRONX LEADERS   | SHIP ACADEMY Total:           | \$243,341   |
| 78X      | Bronx   | X972           |        | SOUNDV  | IEW EDUCATIO   | ONAL CAMPUS   |                               |             |
|          |         |                |        |         |                | Other   |                               |             |

|          |         |          |        |        |             | FY -                                    |                       |           |
|----------|---------|----------|--------|--------|-------------|---|-----------------------|-----------|
|          |         | Building |        |        |             | Construction                            | uction                |           |
| District | Borough | ID       | Org ID | School | Project #   | Description                             | Start                 | Total     |
|          |         |          | X519   | DSI    | F0000800203 | New/Retrofit Telephone/Intercom Systems | 2015                  | 268,989   |
|          |         |          | X519   | DSI    | F0000822042 | New/Retrofit Telephone/Intercom Systems | 2015                  | 268,989   |
|          |         |          |        |        |             | SOUNDVIEW EDUCA                         | ATIONAL CAMPUS Total: | \$537 978 |

| District | Borough  | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|--------|-------------|--|-------------------------------|--------------|
| 13       | Brooklyn | K003           |        | P.S. 3 |             |  |                               |              |
|          |          |                |        | DSF    | F0000798244 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2016                          | 5,445,738    |
|          |          |                |        |        |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                |        | DSF    | F0000798245 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2016                          | 1,619,120    |
|          |          |                |        | Det    | T0000755204 | CLIMATE CONTROL SYSTEM   | 2015                          | 1 160 20.    |
|          |          |                |        | וסנו   | F0000755394 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,160,384    |
|          |          |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |        | DSF    | F0000755393 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems   | 2015                          | 2,129,969    |
|          |          |                |        |        |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |              |
|          |          |                |        | DSF    | F0000801203 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 119,316      |
|          |          |                |        |        |             | FIXTURES:STUDENT:Toilet  |                               |              |
|          |          |                |        |        |             |  | P.S. 3 Total:                 | \$10,474,527 |
| 13       | Brooklyn | K008           |        | P.S. 8 |             |  |                               |              |

|          |          |          |        |         |              |  | FY -           |           |
|----------|----------|----------|--------|---------|--------------|--|----------------|-----------|
|          |          | Building |        |         |              |  | Construction   |           |
| District | Borough  | ID       | Org ID | School  | Project #    | Description  | Start          | Total     |
|          |          |          |        | DS      | SF0000777455 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015           | 61,893    |
|          |          |          |        | DS      | F0000798390  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015           | 553,767   |
|          |          |          |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                |           |
|          |          |          |        |         |              |  | P.S. 8 Total:  | \$615,660 |
| 13       | Brooklyn | K009     |        | P.S. 9  |              |  |                |           |
|          |          |          | K009   | DS      | F0000777935  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015           | 35,263    |
|          |          |          |        |         |              |  | P.S. 9 Total:  | \$35,263  |
| 13       | Brooklyn | K011     |        | P.S. 11 |              |  |                |           |
|          |          |          |        | DS      | F0000799680  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015           | 228,869   |
|          |          |          |        |         |              |  | P.S. 11 Total: | \$228,869 |
| 13       | Brooklyn | K020     |        | P.S. 20 |              |  |                |           |
|          |          |          | K020   | DS      | F0000822131  | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016           | 39,391    |
|          |          |          |        |         |              |  | P.S. 20 Total: | \$39,391  |
| 13       | Brooklyn | K044     |        | P.S. 44 |              |  |                |           |

| District | Borough  | Building<br>ID | Org ID | School            | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-------------------|-------------|--|-------------------------------|-------------|
|          |          |                |        | DS                | F0000710245 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System   | 2016                          | 4,136,580   |
|          |          |                |        | DS                | F0000710254 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM   | 2016                          | 1,675,148   |
|          |          |                |        | DS                | F0000756027 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   | 2015                          | 1,208,909   |
|          |          |                | K044   | DS                | F0000801839 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems  AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY | 2016                          | 971,826     |
| 40       | Donalds  | 140.40         |        | D 0 40            |             |  | P.S. 44 Total:                | \$7,992,463 |
| 13       | Brooklyn | K046           | K046   | <b>P.S. 46</b> DS | F0000821818 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage  | 2016                          | 366,620     |

| District | Borough  | Building<br>ID | Ora ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total           |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-----------------|
| District | Borougii | טו             | Olgib  | 3011001 | Fioject#    | INTERIOR:AUDITORIUM:Stage:Stage Curtains   | Start                         | - I Otal        |
| -        |          |                |        |         |             | INTERIOR, NOBIT ON OWN. Stage. Stage Suitains                                      | P.S. 46 Total:                | \$366,620       |
| 40       | Б        | 1/050          |        | D 0 -0  |             |  | 1101101101                    | <b>4000,020</b> |
| 13       | Brooklyn | K056           |        | P.S. 56 |             |  | 0045                          | 0.40 =00        |
|          |          |                |        | DSI     | F0000799685 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2015                          | 249,788         |
|          |          |                |        |         |             |  | P.S. 56 Total:                | \$249,788       |
| 13       | Brooklyn | K067           |        | P.S. 67 |             |  |                               |                 |
|          |          |                |        | DSF     | F0000799686 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 284,989         |
|          |          |                | K067   | DSI     | F0000778830 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2015                          | 35,263          |
|          |          |                |        | DSI     | F0000802160 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2017                          | 300,000         |
|          |          |                |        |         |             | FIXTURES:Student:Lavatory/Sink   |                               |                 |
|          |          |                |        |         |             | FIXTURES:Student:Toilet  |                               |                 |
|          |          |                |        |         |             | FIXTURES:Student:Urinal  |                               |                 |
|          |          |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:Lighting:Lighting Fixture - |                               |                 |
|          |          |                |        |         |             | Incandescent   |                               |                 |
|          |          |                |        |         |             |  | P.S. 67 Total:                | \$620,252       |
| 13       | Brooklyn | K093           |        | P.S. 93 |             |  |                               |                 |
|          | -        |                |        | DSI     | F0000799687 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2015                          | 151,698         |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |          |                | K093   | DS       | F0000779133 | State of Good Repair - System Replacements - Heating Plant Upgrade                     | 2015                          | 35,239    |
|          |          |                |        |          |             |  | P.S. 93 Total:                | \$186,937 |
| 13       | Brooklyn | K113           |        | I.S. 113 |             |  |                               |           |
|          |          |                |        | DS       | F0000821885 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM       | 2015                          | 54,859    |
|          |          |                | K113   | DS       | F0000779463 | State of Good Repair - System Replacements - Toilets-Students                          | 2015                          | 112,983   |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                 |                               |           |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                         |                               |           |
|          |          |                |        |          |             |  | I.S. 113 Total:               | \$167,842 |
| 13       | Brooklyn | K117           |        | I.S. 117 |             |  |                               |           |
|          | ·        |                | K412   | DS       | F0000777712 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 527,768   |
|          |          |                |        | DS       | F0000802874 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014   |
|          |          |                |        |          |             | CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish                           |                               |           |
|          |          |                |        | DS       | F0000757040 | State of Good Repair - System Replacements - Exterior<br>Masonry                       | 2018                          | 7,299,372 |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS  |                               |           |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        | DS       | F0000779533 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS | 2018                          | 2,834,500    |
|          |          |                |        | DS       | F0000779532 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing             | 2018                          | 6,298,049    |
|          |          |                |        |          |             |   | I.S. 117 Total:               | \$17,425,703 |
| 13       | Brooklyn | K258           |        | I.S. 258 |             |   |                               |              |
|          |          |                |        | DS       | F0000781910 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade<br>Ventilation    | 2015                          | 146,111      |
|          |          |                |        |          |             | VENTILATION:EXHAUST FAN   |                               |              |
|          |          |                |        |          |             |   | I.S. 258 Total:               | \$146,111    |
| 13       | Brooklyn | K265           |        | I.S. 265 |             |   |                               |              |
|          |          |                | K265   | DS       | F0000775954 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 467,402      |
|          |          |                | K265   | DS       | F0000775955 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 350,284      |
|          |          |                | K265   | DS       | F0000799495 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 525,617      |
|          |          |                |        | DS       | F0000798255 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                          | 2017                          | 5,527,652    |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                            |                               |              |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS       | F0000782007 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2017                          | 2,089,012   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                | K265   | DS       | F0000782017 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,263      |
|          |          |                |        |          |             |   | I.S. 265 Total:               | \$8,995,230 |
| 13       | Brooklyn | K270           |        | P.S. 270 |             |   |                               |             |
|          |          |                |        | DS       | F0000799556 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 168,345     |
|          |          |                |        | DS       | F0000799750 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 24,609      |
|          |          |                | K270   | DS       | F0000782086 | State of Good Repair - System Replacements - Heating Plant Upgrade    | 2015                          | 35,239      |
|          |          |                |        |          |             |   | P.S. 270 Total:               | \$228,193   |
| 13       | Brooklyn | K282           |        | P.S. 282 |             |   |                               |             |
|          |          |                |        | DS       | F0000805576 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2016                          | 92,869      |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |          |             |   | P.S. 282 Total:               | \$92,869    |
| 13       | Brooklyn | K287           |        | P.S. 287 |             |   |                               |             |
|          |          |                |        | DS       | F0000805651 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2016                          | 762,900     |

|          |          |          |        |          |             |   | FY -            |           |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-----------|
|          |          | Building |        |          |             |   | Construction    |           |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total     |
|          |          |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                 |           |
|          |          |          |        |          |             |   | P.S. 287 Total: | \$762,900 |
| 13       | Brooklyn | K305     |        | P.S. 305 |             |   |                 |           |
|          |          |          |        | DSF      | F0000805916 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017            | 150,000   |
|          |          |          |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS                   |                 |           |
|          |          |          |        |          |             |   | P.S. 305 Total: | \$150,000 |
| 13       | Brooklyn | K307     |        | P.S. 307 |             |   |                 |           |
|          | ŕ        |          | K307   | DSF      | F0000798292 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          | 2018            | 4,664,685 |
|          |          |          | K307   | DSF      | F0000782651 | State of Good Repair - Building Upgrade - Climate Control   | 2018            | 1,243,916 |
|          |          |          |        | DSF      | F0000777710 | CLIMATE CONTROL SYSTEM  State of Good Repair - System Replacements - Exterior  Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS | 2018            | 3,086,584 |

|          |          | Building |        |           |               |  | FY -<br>Construction |              |
|----------|----------|----------|--------|-----------|---------------|--|----------------------|--------------|
| District | Borough  | ID       | Org ID | School    | Project #     | Description  | Start                | Total        |
|          |          |          | K307   | DSF       | -0000782661   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2016                 | 60,220       |
|          |          |          |        | DSF       | F0000782658   | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS  | 2018                 | 3,990,074    |
|          |          |          |        | DSF       | F0000782657   | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2018                 | 3,099,583    |
|          |          |          |        | DSF       | F0000805961   | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal                  | 2017                 | 150,000      |
|          |          |          |        |           |               |  | P.S. 307 Total:      | \$16,295,062 |
| 13       | Brooklyn | K813     |        | DIST. OFF | FICE #13 (OLD | 9 AX)  |                      |              |
|          |          |          |        | DSF       | -0000784200   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                 | 303,400      |
|          |          |          |        |           |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |              |
|          |          |          |        |           |               | DIST. OFFICE #13   | (OLD 9 AX) Total:    | \$303,400    |
| 14       | Brooklyn | K017     |        | P.S. 17   |               |  |                      |              |

|          |         | Building |        |        |              |  | FY -<br>Construction |             |
|----------|---------|----------|--------|--------|--------------|--|----------------------|-------------|
| District | Borough | ID       | Org ID | School | Project #    | Description  | Start                | Tota        |
|          |         |          |        | DS     | SF0000777457 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                 | 104,648     |
|          |         |          |        | DS     | SF0000799536 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 117,287     |
|          |         |          |        | DS     | SF0000799741 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 30,761      |
|          |         |          | K017   | DS     | SF0000778097 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM SERVICE SWITCH SWITCHBOARD TRANSFORMER  | 2018                 | 1,166,815   |
|          |         |          |        | DS     | SF0000755637 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN                       | 2018                 | 5,603,100   |
|          |         |          | K017   | DS     | SF0000778098 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2015                 | 105,712     |
|          |         |          |        |        |              |  | P.S. 17 Total:       | \$7,128,323 |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-----------|
| 14       | Brooklyn | K018           |        | P.S. 18    |             |   |                               |           |
|          |          |                | K018   | DS         | F0000801464 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2017                          | 150,000   |
|          |          |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |           |
|          |          |                |        |            |             | FIXTURES:STUDENT:Using  |                               |           |
|          |          |                |        |            |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                                    |                               |           |
|          |          |                |        |            |             |   | P.S. 18 Total:                | \$150,000 |
| 14       | Brooklyn | K019           |        | P.S. 19    |             |   |                               |           |
|          |          |                |        | DS         | F0000821883 | State of Good Repair - Building Upgrade - Climate Control                                   | 2016                          | 82,261    |
|          |          |                |        |            |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |          |                |        |            |             |   | P.S. 19 Total:                | \$82,261  |
| 14       | Brooklyn | K023           |        | P.S. 23    |             |   |                               |           |
|          |          |                | K023   | DS         | F0000778207 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 35,263    |
|          |          |                |        |            |             |   | P.S. 23 Total:                | \$35,263  |
| 14       | Brooklyn | K031           |        | P.S. 31 (C | DLD 126)    |   |                               |           |
|          |          |                |        | DS         | F0000777458 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 69,118    |
|          |          |                |        | DS         | F0000798403 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 988,658   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K031   | DSF     | F0000778318 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  | 2018                          | 3,932,673   |
|          |          |                | K031   | DSF     | 0000821872  | State of Good Repair - System Replacements - Parapets   | 2018                          | 1,458,390   |
|          |          |                | K031   | DSF     | F0000801662 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |          |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |         |             | P.:   | S. 31 (OLD 126) Total:        | \$6,598,839 |
| 14       | Brooklyn | K033           |        | I.S. 33 |             |   |                               |             |
|          |          |                | K368   | DSF     | F0000821753 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 35,576      |
|          |          |                | K330   | DSF     | F0000821776 | Educational Enhancements - Educational<br>Enhancements - School Improvement and<br>Restructuring  | 2015                          | 35,000      |

| District | Borough  | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|--------------|--|-------------------------------|-------------|
|          |          |                |        |         |              | Technology   |                               |             |
|          |          |                |        | DS      | SF0000778354 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2016                          | 173,643     |
|          |          |                |        |         |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS  |                               |             |
|          |          |                | K330   | DS      | SF0000777709 | State of Good Repair - System Replacements - Kitchen<br>Areas  | 2016                          | 1,631,438   |
|          |          |                |        |         |              | INTERIOR:KITCHEN/WARMING PANTRY:Floor Finish   |                               |             |
|          |          |                | K322   | DS      | SF0000822133 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 101,913     |
|          |          |                |        |         |              | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |         |              | Other  |                               |             |
|          |          |                | K330   | DS      | SF0000821682 | Ansul Systems  | 2016                          | 79,248      |
|          |          |                |        |         |              |  | I.S. 33 Total:                | \$2,056,818 |
| 14       | Brooklyn | K034           |        | P.S. 34 |              |  |                               |             |
|          |          |                |        | DS      | SF0000798250 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM | 2017                          | 4,500,000   |
|          |          |                |        | DS      | SF0000798252 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM   | 2017                          | 1,200,000   |
|          |          |                | K034   | DS      | SF0000801712 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems  | 2016                          | 841,918     |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |          |                |        |         |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                |        | DS      | F0000755905 | State of Good Repair - System Replacements - Exterior Masonry                          | 2015                          | 755,008     |
|          |          |                |        |         |             | EXTERIOR:STAIRS/RAMPS: EXTERIOR  |                               |             |
|          |          |                |        | DS      | F0000801718 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2015                          | 101,091     |
|          |          |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |         |             |  | P.S. 34 Total:                | \$7,398,017 |
| 14       | Brooklyn | K049           |        | I.S. 49 |             |  |                               |             |
|          |          |                |        |         |             | Other  |                               |             |
|          |          |                |        | DS      | F0000800059 | IP Surveillance Camera Installation  | 2015                          | 349,471     |
|          |          |                |        |         |             |  | I.S. 49 Total:                | \$349,471   |
| 14       | Brooklyn | K059           |        | P.S. 59 |             |  |                               |             |
|          |          |                | K059   | DS      | F0000821897 | State of Good Repair - Building Upgrade - Climate Control                              | 2015                          | 84,254      |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        |         |             |  | P.S. 59 Total:                | \$84,254    |
| 14       | Brooklyn | K071           |        | I.S. 71 |             |  |                               |             |
|          |          |                | K071   | DS      | F0000823625 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016                          | 1,490,769   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |          |                | K071   | DS      | F0000798275 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                      | 2018                          | 4,664,685   |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                        |                               |             |
|          |          |                | K071   | DS      | F0000778866 | State of Good Repair - Building Upgrade - Climate<br>Control                        | 2018                          | 1,243,916   |
|          |          |                |        | DS      | F0000798383 | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Lighting          | 2015                          | 1,994,051   |
|          |          |                |        |         |             | Fixtures  | 20.0                          | .,00 .,00 . |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent     |                               |             |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        | DS      | F0000802198 | State of Good Repair - System Replacements -<br>Toilets-Students                    | 2017                          | 150,000     |
|          |          |                |        |         |             | FIXTURES:Student:Lavatory/Sink  |                               |             |
|          |          |                |        |         |             | FIXTURES:Student:Toilet FIXTURES:Student:Urinal                                     |                               |             |
|          |          |                |        |         |             |   | I.S. 71 Total:                | \$9,543,421 |
| 14       | Brooklyn | K084           |        | P.S. 84 |             |   |                               |             |
|          |          |                |        | DS      | F0000778990 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2015                          | 1,307,153   |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent     |                               |             |

| District | Borough  | Building<br>ID | Org ID | School     | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|------------|---|-------------------------------|-------------|
|          |          |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                            |                               |             |
|          |          |                |        |            |            |   | P.S. 84 Total:                | \$1,307,153 |
| 14       | Brooklyn | K110           |        | P.S. 110   |            |   |                               |             |
|          |          |                |        | DSF        | 0000798408 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 740,984     |
|          |          |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent                          |                               |             |
|          |          |                |        |            |            | 5 0   | P.S. 110 Total:               | \$740,984   |
| 14       | Brooklyn | K126           |        | J.H.S. 126 |            |   |                               |             |
|          |          |                |        | DSF        | 0000779649 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                       | 2015                          | 812,047     |
|          |          |                |        |            |            | GAS SERVICE:GAS DISTRIBUTION PIPING   |                               |             |
|          |          |                |        |            |            | GAS SERVICE:GAS METER ROOM VENT<br>HEATING  |                               |             |
|          |          |                |        |            |            | HEATING PLANT:FUEL SYSTEMS  |                               |             |
|          |          |                |        |            |            |   | J.H.S. 126 Total:             | \$812,047   |
| 14       | Brooklyn | K132           |        | P.S. 132   |            |   |                               |             |
|          | -        |                |        | DSF        | 0000779724 | State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish | 2016                          | 411,184     |
|          |          |                |        |            |            |   | P.S. 132 Total:               | \$411,184   |
| 14       | Brooklyn | K147           |        | P.S. 147   |            |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |          |                |        | DSF      | -0000757389 | State of Good Repair - System Replacements - Paved Area-Concrete                | 2016                          | 609,580   |
|          |          |                |        |          |             | SITE:SIDEWALKS:DOT Sidewalk   |                               |           |
|          |          |                | K147   | DSF      | 0000822137  | State of Good Repair - System Replacements -<br>Toilets-Students                | 2016                          | 84,347    |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |          |                |        |          |             |   | P.S. 147 Total:               | \$693,927 |
| 14       | Brooklyn | K157           |        | P.S. 157 |             |   |                               |           |
|          |          |                | K157   | DSF      | F0000780044 | State of Good Repair - System Replacements - Toilets-Students                   | 2015                          | 147,416   |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet                       |                               |           |
|          |          |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |           |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |           |
|          |          |                |        |          |             | Fixture - Fluorescent   |                               |           |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |           |
|          |          |                |        |          |             | Fixture - Incandescent  |                               |           |
|          |          |                |        |          |             |   | P.S. 157 Total:               | \$147,416 |
| 14       | Brooklyn | K196           |        | P.S. 196 |             |   |                               |           |
|          |          |                |        | DSF      | F0000798388 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 1,246,295 |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |           |

| District | Borough  | Building<br>ID | Org ID | School Project: | # Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-----------------|---|-------------------------------|-------------|
|          |          |                |        |                 | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |          |                |        |                 | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                               |             |
|          |          |                |        | DSF0000804039   | State of Good Repair - System Replacements - Toilets-Students         | 2015                          | 105,031     |
|          |          |                |        |                 | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |                 | Other   |                               |             |
|          |          |                | K196   | DSF0000776043   | B IP Surveillance Camera Installation                                 | 2015                          | 532,407     |
|          |          |                |        |                 |   | P.S. 196 Total:               | \$1,883,733 |
| 14       | Brooklyn | K257           |        | P.S. 257        |   |                               |             |
|          |          |                |        | DSF0000821724   | State of Good Repair - System Replacements -<br>Toilets-Students      | 2015                          | 94,201      |
|          |          |                |        |                 | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |                 |   | P.S. 257 Total:               | \$94,201    |
| 14       | Brooklyn | K297           |        | P.S. 297        |   |                               |             |
|          |          |                |        | DSF0000799802   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 37,146      |
|          |          |                |        | DSF0000805806   | State of Good Repair - System Replacements -<br>Toilets-Students      | 2017                          | 150,000     |
|          |          |                |        |                 | FIXTURES:Student:Lavatory/Sink  |                               |             |
|          |          |                |        |                 | FIXTURES:Student:Toilet   |                               |             |
|          |          |                |        |                 | FIXTURES:Student:Urinal   |                               |             |
|          |          |                |        |                 |   | P.S. 297 Total:               | \$187,146   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
| 14       | Brooklyn | K318           |        | I.S. 318 |             |   |                               |           |
|          | ·        |                | K318   | DS       | F0000782769 | State of Good Repair - System Replacements - Heating Plant Upgrade              | 2015                          | 35,239    |
|          |          |                |        | DS       | F0000801068 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING      | 2015                          | 64,864    |
|          |          |                |        |          |             |   | I.S. 318 Total:               | \$100,103 |
| 14       | Brooklyn | K319           |        | P.S. 319 |             |   |                               |           |
|          |          |                |        | DS       | F0000806083 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 245,467   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |           |
|          |          |                |        |          |             |   | P.S. 319 Total:               | \$245,467 |
| 14       | Brooklyn | K380           |        | P.S. 380 |             |   |                               |           |
|          |          |                |        | DS       | F0000806385 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING      | 2016                          | 124,489   |
|          |          |                |        |          |             |   | P.S. 380 Total:               | \$124,489 |
| 15       | Brooklyn | K010           |        | P.S. 10  |             |   |                               |           |
|          | ,        |                |        | DS       | F0000799679 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 300,716   |
|          |          |                |        |          |             |   | P.S. 10 Total:                | \$300,716 |

|          |          |          |        |         |             |  | FY -         |           |
|----------|----------|----------|--------|---------|-------------|--|--------------|-----------|
|          |          | Building |        |         |             |  | Construction |           |
| District | Borough  | ID       | Org ID | School  | Project #   | Description  | Start        | Total     |
| 15       | Brooklyn | K015     |        | P.S. 15 |             |  |              |           |
|          |          |          |        | DS      | F0000755590 | State of Good Repair - Building Upgrade - Climate Control      | Construction | 2,444,367 |
|          |          |          |        |         |             | CLIMATE CONTROL SYSTEM   |              |           |
|          |          |          |        | DS      | F0000755592 | State of Good Repair - Building Upgrade - Flood<br>Elimination | 2015         | 5,167,298 |
|          |          |          |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                           |              |           |
|          |          |          |        | DS      | F0000777696 | State of Good Repair - Building Upgrade - Interior             | 2015         | 1,595,030 |
|          |          |          |        |         |             | Spaces   |              |           |
|          |          |          |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                            |              |           |
|          |          |          |        |         |             | SPACES:Ceiling   |              |           |
|          |          |          |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                            |              |           |
|          |          |          |        |         |             | SPACES:Door(s)   |              |           |
|          |          |          |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Walls            |              |           |
|          |          |          |        | DS      | F0000799892 | State of Good Repair - System Replacements -                   | 2015         | 1,150,900 |
|          |          |          |        |         |             | Domestic Piping  |              | , ,       |
|          |          |          |        |         |             | DOMESTIC WATER SYSTEM  |              |           |
|          |          |          |        | DS      | F0000755595 | State of Good Repair - System Replacements -                   | 2015         | 1,397,541 |
|          |          |          |        |         |             | Electrical Systems   |              |           |
|          |          |          |        |         |             | GROUNDING SYSTEM   |              |           |
|          |          |          |        |         |             | PANEL BOARD  |              |           |
|          |          |          |        |         |             | SERVICE SWITCH   |              |           |
|          |          |          |        |         |             | SWITCHBOARD  |              |           |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |          |                |        | DS      | F0000777695 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 6,541,962    |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                |        | DS      | F0000778072 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR | 2015                          | 1,779,109    |
|          |          |                | K015   | DS      | F0000801409 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  | 2017                          | 150,000      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |              |
|          |          |                |        |         |             |  | P.S. 15 Total:                | \$20,226,207 |
| 15       | Brooklyn | K024           |        | P.S. 24 |             |  |                               |              |
|          |          |                |        | DS      | F0000823569 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 56,037       |
|          |          |                |        |         |             | HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |          |                |        |         |             |  | P.S. 24 Total:                | \$56,037     |
| 15       | Brooklyn | K027           |        | P.S. 27 |             |  |                               |              |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |          |                |        | DS      | F0000798393 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,239,921    |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |        | DS      | F0000755806 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2015                          | 3,844,471    |
|          |          |                |        |         |             | EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS  |                               |              |
|          |          |                |        | DS      | F0000755805 | State of Good Repair - System Replacements - Parapets  | 2015                          | 5,250,415    |
|          |          |                | K676   | DS      | F0000801622 | EXTERIOR:PARAPETS  State of Good Repair - System Replacements - Toilets-Students   | 2017                          | 150,000      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
|          |          |                |        |         |             |  | P.S. 27 Total:                | \$10,484,807 |
| 15       | Brooklyn | K029           |        | P.S. 29 |             |  |                               |              |
|          |          |                |        | DS      | F0000801644 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2015                          | 103,827      |

| District | Borough  | Building<br>ID | Ora ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |          |                |        |         | ,           | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |          |                |        |         |             |  | P.S. 29 Total:                | \$103,827   |
| 15       | Brooklyn | K032           |        | P.S. 32 |             |  |                               |             |
|          | <b>,</b> |                | K032   |         | F0000798271 | State of Good Repair - Building Upgrade - Boiler Conversion      | 2018                          | 4,664,685   |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM     |                               |             |
|          |          |                | K032   | DSI     | F0000778334 | State of Good Repair - Building Upgrade - Climate<br>Control     | 2018                          | 1,243,916   |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                | K032   | DSI     | F0000822132 | State of Good Repair - System Replacements -<br>Toilets-Students | 2016                          | 136,478     |
|          |          |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |          |                |        |         |             |  | P.S. 32 Total:                | \$6,045,079 |
| 15       | Brooklyn | K038           |        | P.S. 38 |             |  |                               |             |
|          |          |                |        | DSI     | F0000799682 | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2016                          | 153,523     |
|          |          |                | K038   | DSI     | F0000822134 | State of Good Repair - System Replacements -<br>Toilets-Students | 2016                          | 111,168     |
|          |          |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |          |                |        |         |             |  | P.S. 38 Total:                | \$264,691   |
| 15       | Brooklyn | K039           |        | P.S. 39 |             |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS      | F0000798405 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        |         |             |   | P.S. 39 Total:                | \$1,500,000 |
| 15       | Brooklyn | K051           |        | I.S. 51 |             |   |                               |             |
|          |          |                | K051   | DS      | F0000798272 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2018                          | 4,664,685   |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |          |                | K051   | DS      | F0000798273 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2018                          | 1,243,916   |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        | DS      | F0000821884 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2016                          | 72,553      |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        |         |             |   | I.S. 51 Total:                | \$5,981,154 |
| 15       | Brooklyn | K058           |        | P.S. 58 |             |   |                               |             |
|          |          |                | K058   | DS      | F0000798389 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM | 2017                          | 4,513,010   |

|          |          | Building |        |         |             |   | FY -<br>Construction |             |
|----------|----------|----------|--------|---------|-------------|---|----------------------|-------------|
| District | Borough  | ID       | Org ID | School  | Project #   | Description   | Start                | Total       |
|          |          |          | K058   | DS      | F0000798396 | State of Good Repair - Building Upgrade - Climate Control   | 2017                 | 1,203,469   |
|          |          |          |        |         |             |   | P.S. 58 Total:       | \$5,716,479 |
| 15       | Brooklyn | K088     |        | I.S. 88 |             |   |                      |             |
|          |          |          | K088   | DS      | F0000775609 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2016                 | 4,276,865   |
|          |          |          | K088   | DS      | F0000775610 | State of Good Repair - Building Upgrade - Climate Control   | 2016                 | 1,421,502   |
|          |          |          |        | DS      | F0000802365 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                 | 149,446     |
|          |          |          |        |         |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet  |                      |             |
|          |          |          |        |         |             | FIXTURES:Student:Urinal   |                      |             |
|          |          |          | K088   | DS      | F0000822135 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                 | 59,583      |
|          |          |          |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS  |                      |             |
|          |          |          |        |         |             |   | I.S. 88 Total:       | \$5,907,396 |
| 15       | Brooklyn | K094     |        | P.S. 94 |             |   |                      |             |
|          |          |          |        | DS      | F0000779148 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                 | 1,281,430   |
|          |          |          |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                      |             |
|          |          |          |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                      |             |

| Borough  | Building<br>ID | Org ID     | School                   | Project #  | Description  | FY -<br>Construction<br>Start                           | Total       |
|----------|----------------|------------|--------------------------|--|--|---|-------------|
|          |                |            | DS                       | F0000756679  | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2015  | 512,872     |
|          |                |            |                          |  | EXTERIOR:STAIRS/RAMPS: EXTERIOR  |   |             |
|          |                |            | DS                       | F0000824937  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017  | 56,773      |
|          |                |            |                          |  |  | P.S. 94 Total:  | \$1,851,075 |
| Brooklyn | K124           |            | P.S. 124                 |  |  |   |             |
|          |                | K124       | DS                       | F0000802950  | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2017  | 1,140,834   |
|          |                |            |                          |  | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |   |             |
|          |                | K124       | DS                       | F0000825394  | State of Good Repair - System Replacements - Exterior Masonry  | 2017  | 1,369,331   |
|          |                |            |                          |  | EXTERIOR:AREAWAY   |   |             |
|          |                |            |                          |  |  |   |             |
|          |                |            |                          |  | EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR  |   |             |
|          |                | K124       | DS                       | F0000843697  | State of Good Repair - System Replacements - Parapets  | 2017  | 565,352     |
|          |                |            |                          |  | EXTERIOR:PARAPETS  |   |             |
|          |                | K124       | DS                       | F0000825393  | State of Good Repair - System Replacements - Roofs   | 2017  | 978,470     |
|          |                |            |                          |  | EXTERIOR:ROOF:Roofing  |   |             |
|          |                |            |                          |  | ·  |   |             |
|          |                | K124       | DS                       | SF0000779630   |  | 2015  | 197,508     |
|          |                |            |                          |  |  |   |             |
|          | <u> </u>       | Borough ID | Brooklyn K124 K124  K124 | Borough         ID         Org ID         School           DS           Brooklyn         K124         P.S. 124           K124         DS           K124         DS           K124         DS           K124         DS           K124         DS | Borough         ID         Org ID         School         Project #           DSF0000756679         DSF0000824937           Brooklyn         K124         P.S. 124         K124         DSF0000802950           K124         DSF0000825394         K124         DSF0000843697           K124         DSF0000825393         K124         DSF0000825393 | Brough   ID   Org ID   School   Project #   Description | Borough     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSF      | -0000825397 | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent  State of Good Repair - System Replacements - | 2017                          | 150,000     |
|          |          |                |        |          |             | Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |          |             | INTERIOR. FOLE PROGNIC OF OBERTO  | P.S. 124 Total:               | \$4,401,495 |
| 15       | Brooklyn | K130           |        | P.S. 130 |             |   |                               |             |
|          | ·        |                |        | DSF      | F0000779686 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  | 2018                          | 10,132,686  |
|          |          |                |        | DSF      | F0000803013 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS   | 2018                          | 950,397     |
|          |          |                |        | DSF      | -0000803012 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties  | 2018                          | 1,168,510   |
|          |          |                |        |          |             | Other   |                               |             |
|          |          |                | K130   | DSF      | -0000822051 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 153,565     |

| District | Borough  | Building<br>ID | Org ID   | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--|----------|-------------|--|-------------------------------|--------------|
|          |          |                |  |          |             |  | P.S. 130 Total:               | \$12,405,158 |
| 15       | Brooklyn | K131           |  | P.S. 131 |             |  |                               |              |
|          |          |                | DSF0000777464 Safety and Security - Safety and Security - Emergency 2015  Lighting and Fire Safety Retrofits | 2015     | 143,723     |  |                               |              |
|          |          |                | K131   | DSF      | -0000798264 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   | 2017                          | 4,513,010    |
|          |          |                | K131   | DSF      | F0000798265 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2017                          | 1,203,469    |
|          |          |                |  | DSF      | -0000803027 | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Flood  Elimination   | 2018                          | 264,585      |
|          |          |                |  | DSF      | F0000803025 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures   | 2016                          | 737,184      |
|          |          |                |  |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |  | DSF      | F0000779700 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2018                          | 3,524,238    |
|          |          |                |  | DSF      | F0000803030 | EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets   | 2018                          | 5,160,729    |

|          |          |          |        |          |             |  | FY -            |              |
|----------|----------|----------|--------|----------|-------------|--|-----------------|--------------|
| <b>5</b> |          | Building | 0 15   |          | 5           | B  | Construction    |              |
| District | Borough  | ID       | Org ID | School   | Project #   | Description  | Start           | Total        |
|          |          |          |        |          |             | EXTERIOR:COPING EXTERIOR:PARAPETS  |                 |              |
|          |          |          |        | DS       | F0000803029 | State of Good Repair - System Replacements - Roofs   | 2018            | 1,855,372    |
|          |          |          |        |          |             | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  |                 |              |
|          |          |          |        |          |             |  | P.S. 131 Total: | \$17,402,310 |
| 15       | Brooklyn | K136     |        | I.S. 136 |             |  |                 |              |
|          |          |          | K136   | DS       | F0000803089 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018            | 125,315      |
|          |          |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                 |              |
|          |          |          |        | DS       | F0000757249 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                            | 2018            | 1,729,717    |
|          |          |          |        |          |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                 |              |
|          |          |          |        | DS       | F0000775639 | State of Good Repair - System Replacements -<br>Domestic Piping  | 2018            | 891,685      |
|          |          |          |        |          |             | DOMESTIC WATER SYSTEM  |                 |              |
|          |          |          | K136   | DS       | F0000779760 | State of Good Repair - System Replacements - Electrical Systems PANEL BOARD SERVICE SWITCH SWITCHBOARD | 2018            | 2,475,602    |
|          |          |          |        |          |             |  |                 |              |
|          |          |          |        |          |             | Other  |                 |              |
|          |          |          |        | DS       | F0000752460 | IP Surveillance Camera Installation  | 2015            | 505,626      |

| District | Borough  | Building<br>ID | Org ID   | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--|----------|-------------|---|-------------------------------|-------------|
|          |          |                |  |          |             |   | I.S. 136 Total:               | \$5,727,945 |
| 15       | Brooklyn | K154           |  | P.S. 154 |             |   |                               |             |
|          | •        |                |  | DSF      | -0000800302 | State of Good Repair - Building Upgrade - Interior Spaces   | 2015                          | 44,594      |
|          |          |                | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling |          |             |   |                               |             |
|          |          |                |  | DSF      | -0000798410 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 588,071     |
|          |          |                |  |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |  | DSF      | F0000803335 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 75,014      |
|          |          |                |  |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |  |          |             |   | P.S. 154 Total:               | \$707,679   |
| 15       | Brooklyn | K169           |  | P.S. 169 |             |   |                               |             |
|          |          |                |  | DSF      | -0000780241 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,424,678   |
|          |          |                |  |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |  |          |             |   | P.S. 169 Total:               | \$1,424,678 |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-------------|
| 15       | Brooklyn | K172           |        | P.S. 172   |             |   |                               |             |
|          |          |                |        | DSI        | F0000780299 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 767,602     |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        |            |             |   | P.S. 172 Total:               | \$767,602   |
| 15       | Brooklyn | K230           |        | P.S. 230   |             |   |                               |             |
|          |          |                |        | DSI        | F0000781392 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,182,135   |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        |            |             |   | P.S. 230 Total:               | \$1,182,135 |
| 15       | Brooklyn | K293           |        | J.H.S. 293 | 3           |   |                               |             |
|          |          |                |        | DSI        | F0000821577 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 575,001     |
|          |          |                |        | DSI        | F0000821655 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades   | 2016                          | 884,026     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|--------------|
|          |          |                | K368   | DS       | F0000821777 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology    | 2015                          | 35,000       |
|          |          |                |        | DS       | F0000759888 | State of Good Repair - System Replacements - Exterior<br>Masonry  EXTERIOR: EXTERIOR WALLS               | 2018                          | 7,134,444    |
|          |          |                |        | DS       | F0000782463 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                  | 2018                          | 3,705,588    |
|          |          |                |        | DS       | F0000805764 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018                          | 6,416,909    |
|          |          |                | K129   | DS       | F0000822139 | State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS           | 2016                          | 146,685      |
|          |          |                |        |          |             | Other  |                               |              |
|          |          |                | K429   | DS       | F0000822052 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 301,379      |
|          |          |                |        |          |             |  | J.H.S. 293 Total:             | \$19,199,032 |
| 15       | Brooklyn | K321           |        | P.S. 321 |             |  |                               |              |
|          |          |                |        | DS       | F0000800269 | Educational Enhancements - Educational<br>Enhancements - Accessibility                                   | 2017                          | 5,686,457    |
|          |          |                |        | DS       | F0000806121 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 780,044      |

| District | Borough  | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|--------------|--|-------------------------------|-------------|
|          |          |                |        |            |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                | K321   | DSI        | F0000806120  | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM   | 2017                          | 1,201,222   |
|          |          |                |        | DSI        | F0000821725  | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2016                          | 106,798     |
|          |          |                |        |            |              | Other  |                               |             |
|          |          |                | K321   | DSI        | F0000776049  | IP Surveillance Camera Installation  | 2015                          | 483,414     |
|          |          |                |        |            |              |  | P.S. 321 Total:               | \$8,257,935 |
| 15       | Brooklyn | K763           |        | P.S. 118 N | MAURICE SEND | DAK COMMUNITY SCHOOL   |                               |             |
|          |          |                |        | DSI        | F0000799768  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 16,220      |
|          |          |                |        |            |              | P.S. 118 MAURICE SENDAK COMMUNI  | TY SCHOOL Total:              | \$16,220    |
| 15       | Brooklyn | K845           |        | P.S. 295   |              |  |                               |             |
|          |          |                |        | DSI        | F0000784298  | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS | 2018                          | 5,641,537   |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|-----------|
|          |         |                |        | DS     | SF0000784296 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 683,056   |
|          |         |                |        |        |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent                          |                               |           |
|          |         |                |        | DS     | SF0000761629 | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements                                   | 2018                          | 299,830   |
|          |         |                |        | Do     | NE000007507  | INTERIOR:STRUCTURAL:ROOF STRUCTURE  | 0040                          | 4 054 004 |
|          |         |                |        | DS     | SF0000807597 | State of Good Repair - System Replacements - Exterior Masonry   | 2018                          | 1,051,081 |
|          |         |                |        |        |              | EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS                                  |                               |           |
|          |         |                | K443   | DS     | SF0000784302 | State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish | 2018                          | 864,558   |
|          |         |                |        | DS     | SF0000775989 | State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:Gymnasium:Flooring                  | 2018                          | 1,516,688 |
|          |         |                |        | DS     | SF0000807596 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                     | 2018                          | 376,136   |
|          |         |                |        | DS     | SF0000807595 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties    | 2018                          | 325,984   |

**P.S. 295 Total:** \$10,758,870

|          |          |          |        |            |             |  | FY -                  |           |
|----------|----------|----------|--------|------------|-------------|--|-----------------------|-----------|
|          |          | Building |        |            |             |  | Construction          |           |
| District | Borough  | ID       | Org ID | School     | Project #   | Description  | Start                 | Total     |
| 15       | Brooklyn | K908     |        | P.S. 230 A | ANNEX       |  |                       |           |
|          |          |          |        | DSI        | F0000799763 | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                  | 20,694    |
|          |          |          |        |            |             |  | P.S. 230 ANNEX Total: | \$20,694  |
| 16       | Brooklyn | K021     |        | P.S. 21    |             |  |                       |           |
|          |          |          | K021   | DSF        | F0000801519 | State of Good Repair - System Replacements -<br>Toilets-Students | 2017                  | 227,203   |
|          |          |          |        |            |             | FIXTURES:STUDENT:Lavatory/Sink                                   |                       |           |
|          |          |          |        |            |             | FIXTURES:STUDENT:Toilet  |                       |           |
|          |          |          |        |            |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS         |                       |           |
|          |          |          |        |            |             | INTERIOR. TOILET ROOMS - STUDENTS                                |                       |           |
|          |          |          |        |            |             | Other  |                       |           |
|          |          |          | K021   | DSF        | F0000776035 | IP Surveillance Camera Installation                              | 2015                  | 481,886   |
|          |          |          |        |            |             |  | P.S. 21 Total:        | \$709,089 |
| 16       | Brooklyn | K025     |        | P.S. 25    |             |  |                       |           |
|          |          |          | K025   | DSI        | F0000798635 | Safety and Security - Safety and Security - Safety<br>Systems    | 2015                  | 823,408   |
|          |          |          |        |            |             | EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS           |                       |           |
|          |          |          |        |            |             | EXTERIOR:DOORS:TRANSOM/SIDE LIGHT                                |                       |           |
|          |          |          |        | DSI        | F0000798391 | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                  | 1,263,533 |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |          |                |        | DS      | F0000755763 | SPACE:LIGHTING:Lighting Fixture - Incandescent  State of Good Repair - System Replacements - Exterior  Masonry    | 2015                          | 3,943,660   |
|          |          |                |        |         |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |          |                |        | DS      | F0000755762 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                           | 2015                          | 1,783,463   |
|          |          |                |        | DS      | F0000755761 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties          | 2015                          | 1,769,047   |
|          |          |                |        |         |             | ·   | P.S. 25 Total:                | \$9,583,111 |
| 16       | Brooklyn | K026           |        | P.S. 26 |             |   |                               |             |
|          |          |                |        | DS      | F0000801089 | Educational Enhancements - Educational<br>Enhancements - Accessibility  | 2017                          | 5,345,863   |
|          |          |                | K026   | DS      | F0000801599 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                                       | 2017                          | 2,009,773   |
|          |          |                |        |         |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   |                               |             |
|          |          |                |        |         |             |   | P.S. 26 Total:                | \$7,355,636 |
| 16       | Brooklyn | K035           |        | I.S. 35 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School    | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-----------|-------------|--|-------------------------------|-------------|
|          |          |                |        | DS        | F0000799537 | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2016                          | 336,365     |
|          |          |                |        |           |             |  | I.S. 35 Total:                | \$336,365   |
| 16       | Brooklyn | K040           |        | P.S. 40   |             |  |                               |             |
|          |          |                |        | DS        | F0000799683 | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2016                          | 48,402      |
|          |          |                |        |           |             |  | P.S. 40 Total:                | \$48,402    |
| 16       | Brooklyn | K057           |        | J.H.S. 57 |             |  |                               |             |
|          |          |                |        | DS        | F0000778722 | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2015                          | 38,591      |
|          |          |                |        | DS        | F0000799538 | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2016                          | 235,100     |
|          |          |                |        | DS        | F0000802044 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                  | 2018                          | 1,300,084   |
|          |          |                |        |           |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                |        |           |             |  | J.H.S. 57 Total:              | \$1,573,775 |
| 16       | Brooklyn | K081           |        | P.S. 81   |             |  |                               |             |
|          |          |                |        | DS        | F0000802291 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                  | 2016                          | 727,854     |
|          |          |                |        |           |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                |        | DS        | F0000802298 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink | 2017                          | 150,000     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |          |                |        |          |            | FIXTURES:Student:Toilet FIXTURES:Student:Urinal   |                               |             |
|          |          |                |        |          |            | Other   |                               |             |
|          |          |                | K081   | DSF      | 0000776037 | IP Surveillance Camera Installation   | 2015                          | 525,713     |
|          |          |                |        |          |            |   | P.S. 81 Total:                | \$1,403,567 |
| 16       | Brooklyn | K243           |        | P.S. 243 |            |   |                               |             |
|          |          |                | K243   |          | 0000759073 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,156,500   |
|          |          |                | N243   | חסרי     | 0000604935 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 116,301     |
|          |          |                |        |          |            |   | P.S. 243 Total:               | \$1,272,801 |
| 16       | Brooklyn | K304           |        | P.S. 304 |            |   |                               |             |
|          |          |                |        | DSF      | 0000805894 | State of Good Repair - System Replacements - Exterior<br>Masonry  EXTERIOR: EXTERIOR WALLS  | 2018                          | 833,369     |
|          |          |                |        | DSF      | 0000782597 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 3,551,524   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #               | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------------------|--|-------------------------------|-------------|
|          |          |                |        | DS       | F0000805897             | State of Good Repair - System Replacements -<br>Toilets-Students | 2015                          | 114,120     |
|          |          |                |        |          |                         | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |          |                         |  | P.S. 304 Total:               | \$4,499,013 |
| 16       | Brooklyn | K308           |        | P.S. 308 |                         |  |                               |             |
|          |          |                |        |          |                         | Other  |                               |             |
|          |          |                | K308   | DS       | F0000822053             | New/Retrofit Telephone/Intercom Systems                          | 2015                          | 222,133     |
|          |          |                |        |          |                         |  | P.S. 308 Total:               | \$222,133   |
| 16       | Brooklyn | K309           |        | P.S. 309 |                         |  |                               |             |
|          |          |                |        | DS       | F0000799559             | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2016                          | 494,549     |
|          |          |                |        | DS       | F0000799751             | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                          | 34,117      |
|          |          |                |        |          |                         |  | P.S. 309 Total:               | \$528,666   |
| 16       | Brooklyn | K335           |        | P.S. 335 |                         |  |                               |             |
|          |          |                | K335   | DS       | F0000843638             | State of Good Repair - System Replacements -<br>Toilets-Students | 2017                          | 150,000     |
|          |          |                |        |          |                         | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet           |                               |             |
|          |          |                |        |          | FIXTURES:Student:Urinal |  |                               |             |
|          |          |                |        |          |                         | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |          |                |        |          |                         |  | P.S. 335 Total:               | \$150,000   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
| 17       | Brooklyn | K002           |        | I.S. 2  |             |   |                               |           |
|          | •        |                | K002   | DS      | F0000823764 | Safety and Security - Safety and Security - Safety Systems                      | 2017                          | 87,769    |
|          |          |                |        |         |             | EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS INTERIOR:INTERIOR GUARDS |                               |           |
|          |          |                |        | פח      | F0000801188 | State of Good Repair - System Replacements - Heating                            | 2017                          | 56,037    |
|          |          |                |        | Ъ       | 0000001100  | Plant Upgrade   | 2017                          | 50,057    |
|          |          |                |        |         |             | HEATING PLANT:BOILER SYSTEM   |                               |           |
|          |          |                |        |         |             |   | I.S. 2 Total:                 | \$143,806 |
| 17       | Brooklyn | K006           |        | P.S. 6  |             |   |                               |           |
|          |          |                | K006   | DS      | F0000801233 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems     | 2015                          | 34,946    |
|          |          |                |        |         |             | FIRE ALARM SYSTEM   |                               |           |
|          |          |                |        | DS      | F0000801239 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2017                          | 56,037    |
|          |          |                |        |         |             | HEATING PLANT:BOILER SYSTEM   |                               |           |
|          |          |                |        |         |             |   | P.S. 6 Total:                 | \$90,983  |
| 17       | Brooklyn | K022           |        | P.S. 22 |             |   |                               |           |
|          |          |                |        | DS      | F0000732914 | State of Good Repair - Building Upgrade - Climate<br>Control                    | 2015                          | 2,253,759 |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |          |                |        | DS      | F0000755717 | State of Good Repair - Building Upgrade - Flood<br>Elimination                  | 2015                          | 205,652   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |          |                |        |          |             |   | P.S. 22 Total:                | \$2,459,411 |
| 17       | Brooklyn | K061           |        | I.S. 61  |             |   |                               |             |
|          |          |                |        | DSF      | F0000802105 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 102,613     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |          |             |   | I.S. 61 Total:                | \$102,613   |
| 17       | Brooklyn | K092           |        | P.S. 92  |             |   |                               |             |
|          |          |                |        | DSF      | 0000799539  | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 355,115     |
|          |          |                |        | DSF      | F0000756631 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems                    | 2015                          | 1,502,647   |
|          |          |                |        |          |             | FIRE ALARM SYSTEM   | P.S. 92 Total:                | ¢4 0E7 760  |
|          |          |                |        |          |             |   | P.S. 92 Total:                | \$1,857,762 |
| 17       | Brooklyn | K138           |        | P.S. 138 |             |   |                               |             |
|          |          |                |        | DSF      | 0000777465  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 172,590     |
|          |          |                | K138   | DSF      | F0000822146 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2016                          | 144,699     |
|          |          |                |        |          |             |   | P.S. 138 Total:               | \$317,289   |
| 17       | Brooklyn | K161           |        | P.S. 161 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |          |                | K161   | DS       | F0000821778 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 65,931    |
|          |          |                |        | DS       | F0000777467 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits           | 2015                          | 172,724   |
|          |          |                |        |          |             |   | P.S. 161 Total:               | \$238,655 |
| 17       | Brooklyn | K167           |        | P.S. 167 |             |   |                               |           |
|          | 2.00     |                | K167   | DS       | F0000799948 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                | 2015                          | 49,033    |
|          |          |                | K532   | DS       | F0000799949 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                | 2015                          | 86,363    |
|          |          |                |        | DS       | F0000780235 | Safety and Security - Safety and Security - Safety<br>Systems   | 2015                          | 44,293    |
|          |          |                |        |          |             | EXTERIOR:DOORS:DOORS AND FRAMES   |                               |           |
|          |          |                |        |          |             |   | P.S. 167 Total:               | \$179,689 |
| 17       | Brooklyn | K189           |        | P.S. 189 |             |   |                               |           |
|          |          |                | K189   | DS       | F0000803898 | State of Good Repair - System Replacements -<br>Toilets-Students                                      | 2017                          | 150,000   |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |           |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |           |
|          |          |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |           |
|          |          |                |        |          |             |   | P.S. 189 Total:               | \$150,000 |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
| 17       | Brooklyn | K191           |        | P.S. 191 |             |  |                               |             |
|          |          |                |        | DSF      | -0000822221 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 617,178     |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |          |                | K191   | DSF      | -0000803939 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                             |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting  |                               |             |
|          |          |                |        |          |             | Fixture - Fluorescent  |                               |             |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting<br>Fixture - Incandescent                  |                               |             |
|          |          |                |        |          |             | i ixture - incandescent  | P.S. 191 Total:               | \$767,178   |
| 17       | Brooklyn | K210           |        | I.S. 394 |             |  |                               |             |
|          | ,        |                |        | DSF      | F0000798593 | State of Good Repair - Building Upgrade - Flood<br>Elimination                     | 2018                          | 1,901,550   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |             |
|          |          |                |        | DSF      | -0000799547 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                     | 2016                          | 325,024     |
|          |          |                |        |          |             |  | I.S. 394 Total:               | \$2,226,574 |
| 17       | Brooklyn | K221           |        | P.S. 221 |             |  |                               |             |

|          |          |          |        |          |             |   | FY -            |             |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |          | Building |        |          |             |   | Construction    |             |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
|          |          |          | K221   | DSI      | F0000798282 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM   | 2018            | 4,664,685   |
|          |          |          | K221   | DSI      | F0000781216 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2018            | 1,243,916   |
|          |          |          | K221   | DSI      | F0000735778 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM  | 2015            | 1,062,909   |
|          |          |          | K221   | DSI      | F0000781221 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015            | 35,239      |
|          |          |          |        |          |             |   | P.S. 221 Total: | \$7,006,749 |
| 17       | Brooklyn | K241     |        | P.S. 241 |             |   |                 |             |
|          | ·        |          |        | DSI      | F0000781591 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015            | 28,524      |
|          |          |          |        | DSI      | F0000799554 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016            | 144,814     |
|          |          |          |        | DSI      | F0000781598 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS | 2015            | 167,189     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |          |                |        |          |              | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent                      |                               |             |
|          |          |                |        | DS       | SF0000804894 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2015                          | 46,451      |
|          |          |                |        |          |              | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |          |              |  | P.S. 241 Total:               | \$386,978   |
| 17       | Brooklyn | K246           |        | I.S. 246 |              |  |                               |             |
|          |          |                |        | DS       | SF0000781675 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 1,699,270   |
|          |          |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |          |                |        |          |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |          |                |        |          |              | SPACE:LIGHTING:Lighting Fixture - Incandescent                                     |                               |             |
|          |          |                | K246   | DS       | SF0000822149 | State of Good Repair - System Replacements - Toilets-Students                      | 2016                          | 101,152     |
|          |          |                |        |          |              | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |          |              |  | I.S. 246 Total:               | \$1,800,422 |
| 17       | Brooklyn | K249           |        | P.S. 249 |              |  |                               |             |
|          |          |                | K249   | DS       | SF0000798267 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                     | 2017                          | 4,513,010   |
|          |          |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                       |                               |             |
|          |          |                | K249   | DS       | SF0000781711 | State of Good Repair - Building Upgrade - Climate Control                          | 2017                          | 1,203,469   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Tota        |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000805018 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 61,32       |
|          |          |                | K249   | DS       | F0000805019 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |          |                |        |          |             |  | P.S. 249 Total:               | \$5,927,804 |
| 17       | Brooklyn | K289           |        | P.S. 289 |             |  |                               |             |
|          |          |                | K289   | DS       | F0000798289 | State of Good Repair - Building Upgrade - Boiler Conversion  | 2017                          | 4,513,010   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS  |                               |             |
|          |          |                | K289   | DS       | F0000782382 | State of Good Repair - Building Upgrade - Climate Control  | 2017                          | 1,203,469   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000799557 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 316,651     |
|          |          |                |        | DS       | F0000799733 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 32,998      |
|          |          |                |        |          |             |  | P.S. 289 Total:               | \$6,066,128 |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
| 17       | Brooklyn | K316           |        | P.S. 316 |             |   |                               |             |
|          | ·        |                |        | DSI      | F0000782760 | Safety and Security - Safety and Security - Safety Systems            | 2015                          | 31,756      |
|          |          |                |        |          |             | EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS                |                               |             |
|          |          |                | K316   | DSI      | F0000798474 | State of Good Repair - Building Upgrade - Boiler<br>Conversion        | 2018                          | 4,500,000   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          |                               |             |
|          |          |                | K316   | DSI      | F0000798477 | State of Good Repair - Building Upgrade - Climate Control             | 2018                          | 1,200,000   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        |          |             |   | P.S. 316 Total:               | \$5,731,756 |
| 17       | Brooklyn | K320           |        | P.S. 375 |             |   |                               |             |
|          |          |                |        | DSI      | F0000798261 | State of Good Repair - Building Upgrade - Boiler<br>Conversion        | 2016                          | 4,816,823   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          |                               |             |
|          |          |                |        | DSI      | F0000798262 | State of Good Repair - Building Upgrade - Climate Control             | 2016                          | 783,238     |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                | K352   | DSI      | F0000782802 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,263      |
|          |          |                |        |          |             |   | P.S. 375 Total:               | \$5,635,324 |

| FY -<br>Construction<br>Start | escription   | Project #   | School   | Org ID | Building<br>ID | Borough  | District |
|-------------------------------|--|-------------|----------|--------|----------------|----------|----------|
|                               |  |             | I.S. 390 |        | K390           | Brooklyn | 17       |
| 2018                          | ducational Enhancements - Educational chancements - School Improvement and estructuring Library Upgrades INTERIOR:LIBRARY:Built-in Furnishing INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls | F0000843656 | DSI      |        |                | ·        |          |
| 2017                          | interconceindant wans tate of Good Repair - Building Upgrade - Boiler conversion  HEATING PLANT:BOILER AUXILIARIES  HEATING PLANT:BOILER SYSTEM  | F0000798298 | DSI      | K334   |                |          |          |
| 2017                          | tate of Good Repair - Building Upgrade - Climate control CLIMATE CONTROL SYSTEM  | F0000783145 | DSI      | K334   |                |          |          |
| 2015                          | ate of Good Repair - Building Upgrade - Lighting<br>xtures   | 0000783146  | DSI      |        |                |          |          |
| 2015                          | ate of Good Repair - System Replacements - Heating<br>ant Upgrade  | F0000783151 | DSI      | K334   |                |          |          |
| 2015                          | tate of Good Repair - System Replacements - Heating<br>ant Upgrade   | F0000799805 | DSI      |        |                |          |          |
| I.S. 390 Tota                 |  |             |          |        |                |          |          |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-----------|
|          |          |                |        | DSI        | F0000777482 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 93,741    |
|          |          |                |        | DSI        | F0000799735 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 46,421    |
|          |          |                | K356   | DSI        | F0000783170 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 35,263    |
|          |          |                |        | DSI        | F0000806466 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2017                          | 150,000   |
|          |          |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                      |                               |           |
|          |          |                |        |            |             | FIXTURES:STUDENT:Urinal   |                               |           |
|          |          |                |        |            |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |          |                |        |            |             |   | I.S. 391 Total:               | \$325,425 |
| 17       | Brooklyn | K397           |        | P.S. 397   |             |   |                               |           |
|          |          |                |        | DSI        | F0000783184 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 696,876   |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |          |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |          |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |          |                |        |            |             |   | P.S. 397 Total:               | \$696,876 |
| 17       | Brooklyn | K398           |        | P.S. 398 ( | UDC)        |   |                               |           |
|          |          |                |        | DSI        | F0000799560 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 205,224   |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-----------|
|          |          |                | K398   | DS         | F0000799786 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263    |
|          |          |                |        |            |             |   | P.S. 398 (UDC) Total:         | \$240,487 |
| 17       | Brooklyn | K399           |        | P.S. 399   |             |   |                               |           |
|          | ·        |                | K399   | DS         | F0000783207 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,239    |
|          |          |                |        |            |             |   | P.S. 399 Total:               | \$35,239  |
| 17       | Brooklyn | K874           |        | I.S. 340 ( | OLD 249 AX) |   |                               |           |
|          | ·        |                | K340   | DS         | F0000807762 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 768,217   |
|          |          |                |        |            |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMF  | <b>o</b>                      |           |
|          |          |                |        |            |             | PUMP  |                               |           |
|          |          |                |        | DC         | F00007044F0 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  | 0040                          | 444 774   |
|          |          |                |        | סט         | F0000784452 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 444,771   |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |          |                | K340   | DS         | F0000761807 | State of Good Repair - System Replacements - Exterior   | 2018                          | 2,373,762 |
|          |          |                |        |            |             | Masonry   |                               |           |
|          |          |                |        |            |             | EXTERIOR: CHIMNEY   |                               |           |
|          |          |                |        |            |             | EXTERIOR:EXTERIOR WALLS   |                               |           |

| District | Borough  | Building<br>ID | Org ID | School   | Project #                        | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|----------------------------------|--|-------------------------------|-------------|
|          |          |                |        |          |                                  | I.S. 340 (C  | OLD 249 AX) Total:            | \$3,586,750 |
| 17       | Brooklyn | K892           |        | _        | <b>MINISCHOOL</b><br>F0000798589 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM   | 2015                          | 293,994     |
|          |          |                |        |          |                                  | P.S. 221 M   | IINISCHOOL Total:             | \$293,994   |
| 18       | Brooklyn | K068           |        | I.S. 68  |                                  |  |                               |             |
|          |          |                | K068   | DSI      | F0000778852                      | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,263      |
|          |          |                |        | DSI      | F0000799797                      | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 79,306      |
|          |          |                |        |          |                                  |  | I.S. 68 Total:                | \$114,569   |
| 18       | Brooklyn | K114           |        | P.S. 114 |                                  |  |                               |             |
|          |          |                | K114   | DSI      | F0000822145                      | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2016                          | 96,594      |
|          |          |                |        |          |                                  | ·  | P.S. 114 Total:               | \$96,594    |
| 18       | Brooklyn | K135           |        | P.S. 135 |                                  |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |          |                |        | DS       | F0000803073 | State of Good Repair - System Replacements - Toilets-Students   | 2015                          | 158,580   |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet   | P.S. 135 Total:               | \$158,580 |
| 18       | Brooklyn | K208           |        | P.S. 208 |             |   |                               |           |
|          | ·        |                |        | DS       | F0000780969 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 573,892   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |          |                |        | DS       | F0000798411 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,272,904 |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent                                   |                               |           |
|          |          |                |        | DS       | F0000780973 | State of Good Repair - System Replacements - Exterior Masonry   | 2018                          | 1,216,803 |
|          |          |                |        |          |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS  |                               |           |
|          |          |                | K208   | DS       | F0000780975 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 141,581   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSI      | F0000799939 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2018                          | 1,377,256   |
|          |          |                |        |          |             |   | P.S. 208 Total:               | \$4,582,436 |
| 18       | Brooklyn | K211           |        | I.S. 211 |             |   |                               |             |
|          | ,        |                |        | DSI      | F0000781022 | State of Good Repair - Building Upgrade - Climate Control               | 2015                          | 1,354,230   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        | DSI      | F0000799436 | State of Good Repair - Building Upgrade - Flood<br>Elimination          | 2015                          | 3,673,156   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS |                               |             |
|          |          |                |        | DSI      | F0000781046 | State of Good Repair - Building Upgrade - Interior<br>Spaces            | 2015                          | 542,620     |
|          |          |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                      |                               |             |
|          |          |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                                     |                               |             |
|          |          |                |        |          |             | SPACES:Walls  |                               |             |
|          |          |                |        |          |             | INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |             |
|          |          |                |        | DSI      | F0000781023 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures          | 2015                          | 1,463,343   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                           |                               |             |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                          |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        | DS       | F0000781029 | State of Good Repair - System Replacements -<br>Electrical Systems<br>GROUNDING SYSTEM  | 2015                          | 173,958      |
|          |          |                |        |          |             | PANEL BOARD SERVICE SWITCH SWITCHBOARD  |                               |              |
|          |          |                |        | DS       | F0000781030 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 8,574,879    |
|          |          |                |        |          |             | GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS                     |                               |              |
|          |          |                |        | DS       | F0000804335 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet   | 2015                          | 96,249       |
|          |          |                |        |          |             | Other   |                               |              |
|          |          |                | K211   | DS       | F0000776044 | IP Surveillance Camera Installation   | 2015                          | 624,750      |
|          |          |                |        |          |             |   | I.S. 211 Total:               | \$16,503,185 |
| 18       | Brooklyn | K232           |        | I.S. 232 |             |   |                               |              |
|          |          |                | K581   | DS       | F0000804724 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2017                          | 300,000      |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |          |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |          |                |        |          |            |   | I.S. 232 Total:               | \$300,000   |
| 18       | Brooklyn | K233           |        | P.S. 233 |            |   |                               |             |
|          |          |                |        | DSF      | 0000781448 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,045,776   |
|          |          |                |        | DSF      | 0000799731 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 39,150      |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K233   | DSF      | 0000822148 | State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS  | 2016                          | 91,974      |
|          |          |                |        |          |            |   | P.S. 233 Total:               | \$1,176,900 |
| 18       | Brooklyn | K235           |        | P.S. 235 |            |   |                               |             |
|          |          |                |        | DSF      | 0000777476 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 83,922      |
|          |          |                | K235   | DSF      | 0000804784 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   | 2017                          | 150,000     |

| District | Borough  | Building<br>ID | Org ID | School                  | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-------------------------|------------|--|-------------------------------|-------------|
|          |          |                |        |                         |            | FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |          |                |        |                         |            |  | P.S. 235 Total:               | \$233,922   |
| 18       | Brooklyn | K242           |        | P.S. 235 AN             | INEX       |  |                               |             |
|          |          |                | K235   | DSF                     | 0000804911 | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements<br>INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEA<br>NG WALLS   |                               | 1,307,334   |
|          |          |                | K235   | DSF0                    | 0000804914 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2017                          | 150,000     |
|          |          |                |        |                         |            |  | P.S. 235 ANNEX Total:         | \$1,457,334 |
| 18       | Brooklyn | K244           |        | <b>P.S. 244</b><br>DSF0 | 0000781655 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018                          | 339,535     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|--------------|
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS                           |                               |              |
|          |          |                |        | DSI      | F0000799690 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 191,726      |
|          |          |                |        | DSI      | F0000759098 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS   | 2018                          | 1,077,915    |
|          |          |                |        | DSI      | F0000781658 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                    | 2018                          | 1,460,893    |
|          |          |                |        | DSI      | F0000781657 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties | 2018                          | 1,792,995    |
|          |          |                |        | DSI      | F0000799878 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS                                      | 2018                          | 5,328,661    |
|          |          |                |        |          |             |  | P.S. 244 Total:               | \$10,191,725 |
| 18       | Brooklyn | K252           |        | I.S. 252 |             |  |                               |              |
|          |          |                |        | DSI      | F0000777477 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                | 2015                          | 145,265      |
|          |          |                |        | DSI      | F0000798253 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES         | 2017                          | 6,074,571    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             | HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000781767 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,279,200   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        | DS       | F0000781769 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,067,324   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K588   | DS       | F0000805080 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |          |                |        |          |             |   | I.S. 252 Total:               | \$8,716,360 |
| 18       | Brooklyn | K268           |        | P.S. 268 |             |   |                               |             |
|          |          |                |        | DS       | F0000759470 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,096,709   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        | DS       | F0000799732 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 27,405      |
|          |          |                |        |          |             |   | P.S. 268 Total:               | \$1,124,114 |

|          |          |          |        |          |             |   | FY -            |             |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |          | Building |        |          |             |   | Construction    |             |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
| 18       | Brooklyn | K272     |        | P.S. 272 |             |   |                 |             |
|          |          |          |        | DSI      | F0000759549 | State of Good Repair - Building Upgrade - Flood<br>Elimination        | 2015            | 137,418     |
|          |          |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                  |                 |             |
|          |          |          |        | DSI      | F0000799692 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures        | 2016            | 232,006     |
|          |          |          |        | DSI      | F0000759552 | State of Good Repair - System Replacements - Exterior<br>Masonry      | 2015            | 2,605,067   |
|          |          |          |        |          |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS                              |                 |             |
|          |          |          | K272   | DSI      | F0000805414 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015            | 38,037      |
|          |          |          |        | DSI      | F0000822654 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2017            | 183,975     |
|          |          |          |        | DSI      | F0000759551 | State of Good Repair - System Replacements - Parapets                 | 2015            | 2,596,814   |
|          |          |          |        |          |             | EXTERIOR:COPING EXTERIOR:PARAPETS                                     |                 |             |
|          |          |          |        | DSI      | F0000759550 | State of Good Repair - System Replacements - Roofs                    | 2015            | 3,662,465   |
|          |          |          |        |          |             | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties                 |                 |             |
|          |          |          |        |          |             |   | P.S. 272 Total: | \$9,455,782 |
| 18       | Brooklyn | K276     |        | P.S. 276 |             |   |                 |             |
| -        | <b>,</b> |          |        |          | F0000759617 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2015            | 6,788,215   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DS     | F0000759620 | State of Good Repair - Building Upgrade - Flood<br>Elimination              | 2015                          | 4,768,432 |
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DS     | F0000777686 | State of Good Repair - Building Upgrade - Interior<br>Spaces                | 2015                          | 1,975,989 |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                          |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Door(s)                       |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                            |                               |           |
|          |         |                |        | DS     | F0000805475 | State of Good Repair - Building Upgrade - Lighting                          | 2016                          | 754,328   |
|          |         |                |        |        |             | Fixtures  |                               |           |
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |         |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                               |                               |           |
|          |         |                |        | DS     | F0000798522 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems | 2015                          | 1,156,848 |
|          |         |                |        |        |             | FIRE ALARM SYSTEM   |                               |           |
|          |         |                |        | DS     | F0000782190 | State of Good Repair - System Replacements - Exterior<br>Masonry            | 2015                          | 1,138,501 |
|          |         |                |        |        |             | EXTERIOR:EXTERIOR WALLS   |                               |           |
|          |         |                |        | DS     | F0000759626 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade       | 2015                          | 4,199,245 |
|          |         |                |        |        |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                |                               |           |

|          |          |          |        |         |               |  | FY -            |              |
|----------|----------|----------|--------|---------|---------------|--|-----------------|--------------|
|          |          | Building |        |         |               |  | Construction    |              |
| District | Borough  | ID       | Org ID | Schoo   | l Project #   | Description  | Start           | Total        |
|          |          |          |        |         | DSF0000782197 | State of Good Repair - System Replacements - Paved<br>Area-Blacktop                    | 2015            | 1,390,978    |
|          |          |          |        |         |               | SITE:PAVING - STUDENT NON-USE:Asphalt SITE:PAVING - STUDENT USE:Asphalt                |                 |              |
|          |          |          |        |         | DSF0000782187 | State of Good Repair - System Replacements - Roofs                                     | 2015            | 4,021,902    |
|          |          |          |        |         |               | EXTERIOR:ROOFING:Roofing   |                 |              |
|          |          |          |        |         |               | EXTERIOR:ROOFING:Specialties   |                 |              |
|          |          |          |        |         |               |  | P.S. 276 Total: | \$26,194,438 |
| 18       | Brooklyn | K279     |        | P.S. 27 | 79            |  |                 |              |
|          |          |          |        |         | DSF0000777692 | State of Good Repair - Building Upgrade - Climate Control                              | 2015            | 1,506,319    |
|          |          |          |        |         |               | CLIMATE CONTROL SYSTEM   |                 |              |
|          |          |          |        |         | DSF0000799882 | State of Good Repair - Building Upgrade - Elevators<br>and Escalators                  | 2015            | 624,835      |
|          |          |          |        |         |               | CONVEYING:ELEVATORS  |                 |              |
|          |          |          |        |         | DSF0000777688 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2015            | 9,649,999    |
|          |          |          |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                 |              |
|          |          |          | K279   |         | DSF0000777691 | State of Good Repair - Building Upgrade - Interior<br>Spaces                           | 2015            | 1,250,114    |
|          |          |          |        |         |               | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN |                 |              |
|          |          |          |        |         |               | SPACES:Door(s)   |                 |              |

|          |         |          |        |        |              |   | FY -         |           |
|----------|---------|----------|--------|--------|--------------|---|--------------|-----------|
|          |         | Building |        |        |              |   | Construction |           |
| District | Borough | ID       | Org ID | School | Project #    | Description   | Start        | Total     |
|          |         |          |        |        |              | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls      |              |           |
|          |         |          |        | DS     | F0000805533  | State of Good Repair - Building Upgrade - Lighting    | 2016         | 882,907   |
|          |         |          |        |        |              | Fixtures  |              |           |
|          |         |          |        |        |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                     |              |           |
|          |         |          |        |        |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent         |              |           |
|          |         |          |        | DS     | F0000782243  | State of Good Repair - Building Upgrade - Low-Voltage | 2015         | 1,627,145 |
|          |         |          |        |        |              | Electrical Systems                                    |              |           |
|          |         |          |        |        |              | FIRE ALARM SYSTEM                                     |              |           |
|          |         |          |        | DS     | F0000799884  | State of Good Repair - Rehabilitation of Physical     | 2015         | 309,762   |
|          |         |          |        |        |              | Education Facilities - Playground Redevelopment       |              |           |
|          |         |          |        |        |              | SITE:Drainage System for Asphalt                      |              |           |
|          |         |          |        |        |              | SITE:Drainage System for Concrete                     |              |           |
|          |         |          |        |        |              | SITE:PAVING - STUDENT USE:Concrete                    |              |           |
|          |         |          |        |        |              | SITE:PLAYGROUNDS:Play Equipment                       |              |           |
|          |         |          |        |        |              | SITE:PLAYGROUNDS:Safety Surfacing                     |              |           |
|          |         |          |        |        |              | SITE:SEATING:Benches                                  |              |           |
|          |         |          |        | DS     | SF0000799883 | State of Good Repair - System Replacements -          | 2015         | 1,241,782 |
|          |         |          |        |        |              | Domestic Piping                                       |              |           |
|          |         |          |        |        |              | DOMESTIC WATER SYSTEM                                 |              |           |
|          |         |          | K279   | DS     | SF0000777689 | State of Good Repair - System Replacements -          | 2015         | 2,140,985 |
|          |         |          |        |        |              | Electrical Systems                                    |              |           |
|          |         |          |        |        |              | GROUNDING SYSTEM                                      |              |           |
|          |         |          |        |        |              | PANEL BOARD   |              |           |
|          |         |          |        |        |              | SERVICE SWITCH  |              |           |
|          |         |          |        |        |              | SWITCHBOARD   |              |           |

| District | Borough  | Building<br>ID | Org ID | School                | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|-----------------------|--------------|---|-------------------------------|--------------|
|          |          |                | K279   | DS                    | 6F0000759677 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   | 2015                          | 6,671,445    |
|          |          |                |        | DS                    | SF0000782256 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:HEATING AND VENTILATING UNIT   | 2015                          | 2,659,893    |
|          |          |                |        |                       |              |   | P.S. 279 Total:               | \$28,565,186 |
| 18       | Brooklyn | K285           |        | <b>I.S. 285</b><br>DS | SF0000782314 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,354,682    |
|          |          |                | K285   | DS                    | SF0000736829 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems  FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY   | 2015                          | 2,033,180    |
|          |          |                | K285   | DS                    | F0000782320  | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink  | 2015                          | 161,555      |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |          |                |        |            |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |            |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |          |                |        |            |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                            |                               |             |
|          |          |                |        |            |             | Fixture - Fluorescent  |                               |             |
|          |          |                |        |            |             |  | I.S. 285 Total:               | \$3,549,417 |
| 18       | Brooklyn | K860           |        | P.S. 219 A | NNEX        |  |                               |             |
|          |          |                |        | DSF        | F0000761724 | State of Good Repair - System Replacements - Heating Plant Upgrade | 2018                          | 859,008     |
|          |          |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES                                   |                               |             |
|          |          |                |        |            |             | HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |          |                |        |            |             | F  | S. 219 ANNEX Total:           | \$859,008   |
| 19       | Brooklyn | K007           |        | P.S. 7     |             |  |                               |             |
|          |          |                |        | DSF        | F0000777901 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                          | 29,642      |
|          |          |                |        | DSF        | 0000823568  | State of Good Repair - System Replacements - Heating Plant Upgrade | 2017                          | 56,037      |
|          |          |                |        |            |             | HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |          |                |        |            |             |  | P.S. 7 Total:                 | \$85,679    |
| 19       | Brooklyn | K013           |        | P.S. 13    |             |  |                               |             |
|          |          |                |        | DSF        | F0000799681 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2016                          | 145,667     |
|          |          |                |        | DSF        | F0000799770 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                          | 62,081      |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSI      | F0000801363 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade       | 2017                          | 116,301     |
|          |          |                |        |          |             |   | P.S. 13 Total:                | \$324,049   |
| 19       | Brooklyn | K072           |        | P.S. 72  |             |   |                               |             |
|          | ·        |                | K677   | DSI      | F0000778896 | State of Good Repair - System Replacements - Heating Plant Upgrade          | 2015                          | 35,263      |
|          |          |                |        |          |             |   | P.S. 72 Total:                | \$35,263    |
| 19       | Brooklyn | K108           |        | P.S. 108 |             |   |                               |             |
|          | •        |                | K108   | DSI      | F0000802709 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems | 2016                          | 857,579     |
|          |          |                |        |          |             | PUBLIC ADDRESS SYSTEM   |                               |             |
|          |          |                |        | DSI      | F0000775637 | State of Good Repair - System Replacements -<br>Domestic Piping             | 2015                          | 621,551     |
|          |          |                |        |          |             | DOMESTIC WATER SYSTEM   |                               |             |
|          |          |                | K108   | DSI      | F0000823660 | State of Good Repair - System Replacements -<br>Toilets-Students            | 2017                          | 250,338     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |          |             |   | P.S. 108 Total:               | \$1,729,468 |
| 19       | Brooklyn | K158           |        | P.S. 158 |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |         |                |        | DS     | F0000777466 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 108,842   |
|          |         |                |        | DS     | F0000799746 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 31,320    |
|          |         |                |        | DS     | F0000757554 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   | 2017                          | 2,012,272 |
|          |         |                | K158   | DS     | F0000803389 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS  | 2017                          | 157,286   |
|          |         |                |        | DS     | F0000780067 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN | 2017                          | 1,010,581 |
|          |         |                |        | DS     | F0000821660 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN                         | 2017                          | 755,504   |
|          |         |                | K158   | DS     | F0000757565 | State of Good Repair - System Replacements - Kitchen<br>Areas  | 2017                          | 3,914,889 |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             | INTERIOR:KITCHEN/WARMING PANTRY:Floor Finish INTERIOR:KITCHEN/WARMING PANTRY:Walls                       |                               |             |
|          |          |                | K158   | DS       | F0000803387 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2017                          | 223,236     |
|          |          |                |        |          |             | ·  | P.S. 158 Total:               | \$8,213,930 |
| 19       | Brooklyn | K159           |        | P.S. 159 |             |  |                               |             |
|          | ·        |                | K159   | DS       | F0000822138 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 98,674      |
|          |          |                |        |          |             |  | P.S. 159 Total:               | \$98,674    |
| 19       | Brooklyn | K166           |        | I.S. 166 |             |  |                               |             |
|          |          |                |        | DS       | F0000777470 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits              | 2015                          | 222,763     |
|          |          |                |        | DS       | F0000803530 | State of Good Repair - System Replacements - Toilets-Students  | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal                           |                               |             |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |          |             |  | I.S. 166 Total:               | \$372,763   |
| 19       | Brooklyn | K171           |        | I.S. 171 |             |  |                               |             |
|          |          |                |        | DS       | F0000777471 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits              | 2015                          | 94,372      |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|-----------|
|          |          |                |        | DS       | SF0000803608 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:Student:Lavatory/Sink  | 2017                          | 150,000   |
|          |          |                |        |          |              | FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent   |                               |           |
|          |          |                |        |          |              | Other   |                               |           |
|          |          |                | K171   | DS       | SF0000776042 | IP Surveillance Camera Installation   | 2015                          | 610,639   |
|          |          |                |        |          |              |   | I.S. 171 Total:               | \$855,011 |
| 19       | Brooklyn | K174           |        | P.S. 174 |              |   |                               |           |
|          |          |                |        | DS       | SF0000780317 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2016                          | 288,085   |
|          |          |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |           |
|          |          |                |        | DS       | SF0000799747 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2015                          | 30,761    |
|          |          |                |        | DS       | SF0000803645 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 169,013   |
|          |          |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent |                               |           |

|          |          | Building       |        |          |             |   | FY -                  |           |
|----------|----------|----------------|--------|----------|-------------|---|-----------------------|-----------|
| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | Construction<br>Start | Total     |
|          |          |                |        |          |             |   | P.S. 174 Total:       | \$487,859 |
| 19       | Brooklyn | K190           |        | P.S. 190 |             |   |                       |           |
|          |          |                |        | DSF      | F0000780589 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                  | 29,083    |
|          |          |                |        |          |             |   | P.S. 190 Total:       | \$29,083  |
| 19       | Brooklyn | K202           |        | P.S. 202 |             |   |                       |           |
|          |          |                | K202   | DSF      | F0000799933 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                  | 208,863   |
|          |          |                | K202   | DSF      | F0000821756 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                  | 81,398    |
|          |          |                |        | DSF      | F0000799748 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                  | 41,387    |
|          |          |                |        |          |             |   | P.S. 202 Total:       | \$331,648 |
| 19       | Brooklyn | K214           |        | P.S. 214 |             |   |                       |           |
|          |          |                |        | DSF      | F0000799548 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                  | 124,901   |
|          |          |                | K214   | DSF      | F0000781085 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2015                  | 89,910    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-----------|
|          |          |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |          |                |        |          |            | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |           |
|          |          |                |        |          |            | Fixture - Fluorescent   |                               |           |
|          |          |                |        |          |            |   | P.S. 214 Total:               | \$214,811 |
| 19       | Brooklyn | K218           |        | I.S. 218 |            |   |                               |           |
|          |          |                |        | DSF      | 0000804473 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017                          | 466,014   |
|          |          |                | K218   | DSF      | 0000822130 | State of Good Repair - System Replacements -<br>Toilets-Students                      | 2016                          | 85,852    |
|          |          |                |        |          |            | FIXTURES:STUDENT:Urinal   |                               |           |
|          |          |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |          |                |        |          |            |   | I.S. 218 Total:               | \$551,866 |
| 19       | Brooklyn | K224           |        | P.S. 224 |            |   |                               |           |
|          |          |                |        | DSF      | 0000781282 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015                          | 34,117    |
|          |          |                |        | DSF      | 0000799550 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2016                          | 313,306   |
|          |          |                |        | DSF      | 0000804578 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                 | 2017                          | 56,037    |
|          |          |                |        |          |            | HEATING PLANT:BOILER SYSTEM   |                               |           |
|          |          |                |        |          |            |   | P.S. 224 Total:               | \$403,460 |
| 19       | Brooklyn | K260           |        | P.S. 260 |            |   |                               |           |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                | K260   | DS       | F0000798284 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                   | 2018                          | 4,664,685   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                     |                               |             |
|          |          |                | K260   | DS       | F0000781925 | State of Good Repair - Building Upgrade - Climate Control                        | 2018                          | 1,243,916   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000759360 | State of Good Repair - Building Upgrade - Lighting Fixtures                      | 2015                          | 931,489     |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        |          |             |  | P.S. 260 Total:               | \$6,840,090 |
| 19       | Brooklyn | K273           |        | P.S. 273 |             |  |                               |             |
|          | ·        |                | K273   | DS       | F0000821886 | State of Good Repair - Building Upgrade - Climate Control                        | 2015                          | 51,808      |
|          |          |                |        | DS       | F0000799693 | State of Good Repair - Building Upgrade - Lighting Fixtures                      | 2016                          | 208,570     |
|          |          |                | K273   | DS       | F0000782141 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade            | 2015                          | 35,263      |
|          |          |                |        |          |             |  | P.S. 273 Total:               | \$295,641   |
| 19       | Brooklyn | K290           |        | P.S. 290 |             |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSI      | F0000782399 | State of Good Repair - Building Upgrade - Lighting  | 2015                          | 1,523,462   |
|          |          |                |        |          |             | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                | K290   | DSI      | F0000782405 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,239      |
|          |          |                |        |          |             | Other   |                               |             |
|          |          |                | K290   | DSI      | F0000776048 | IP Surveillance Camera Installation   | 2015                          | 490,932     |
|          |          |                |        |          |             |   | P.S. 290 Total:               | \$2,049,633 |
| 19       | Brooklyn | K292           |        | I.S. 292 |             |   |                               |             |
|          |          |                |        | DSI      | F0000799558 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 506,902     |
|          |          |                |        | DSI      | F0000799749 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 58,166      |
|          |          |                | K292   | DSI      | F0000782446 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |          |                | K292   | DSI      | F0000805747 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 116,301     |
|          |          |                |        |          |             |   | I.S. 292 Total:               | \$716,632   |
| 19       | Brooklyn | K302           |        | I.S. 302 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID       | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | <del>-</del> | DSF      | F0000821663 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning | 2015                          | 1,064,001   |
|          |          |                |              |          |             |   | I.S. 302 Total:               | \$1,064,001 |
| 19       | Brooklyn | K306           |              | P.S. 306 |             |   |                               |             |
|          |          |                |              | DSF      | -0000799696 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2016                          | 398,131     |
|          |          |                | K306         | DSF      | -0000782639 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade               | 2015                          | 35,263      |
|          |          |                | K306         | DSF      | -0000782640 | State of Good Repair - System Replacements -<br>Toilets-Students                    | 2015                          | 99,061      |
|          |          |                |              |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |          |                |              |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                                     |                               |             |
|          |          |                |              |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |              |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |             |
|          |          |                |              |          |             | Fixture - Incandescent  |                               |             |
|          |          |                |              |          |             |   | P.S. 306 Total:               | \$532,455   |
| 19       | Brooklyn | K328           |              | P.S. 328 |             |   |                               |             |
|          |          |                |              | DSF      | -0000806186 | State of Good Repair - System Replacements - Heating Plant Upgrade                  | 2015                          | 67,567      |
|          |          |                |              |          |             | HEATING   |                               |             |
|          |          |                |              |          |             |   | P.S. 328 Total:               | \$67,567    |
| 19       | Brooklyn | K345           |              | P.S. 345 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | K345   | DSF      | 0000798295  | State of Good Repair - Building Upgrade - Boiler                          | 2018                          | 4,664,685   |
|          |          |                |        |          |             | Conversion  HEATING PLANT:BOILER AUXILIARIES  HEATING PLANT:BOILER SYSTEM |                               |             |
|          |          |                | K345   | DSF      | 0000798296  | State of Good Repair - Building Upgrade - Climate Control                 | 2018                          | 1,243,916   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        |          |             |   | P.S. 345 Total:               | \$5,908,601 |
| 19       | Brooklyn | K346           |        | P.S. 346 |             |   |                               |             |
|          |          |                |        | DSF      | F0000799769 | State of Good Repair - Building Upgrade - Lighting Fixtures               | 2015                          | 36,354      |
|          |          |                | K346   | DSF      | F0000782973 | State of Good Repair - System Replacements - Heating Plant Upgrade        | 2015                          | 35,263      |
|          |          |                |        |          |             |   | P.S. 346 Total:               | \$71,617    |
| 19       | Brooklyn | K798           |        | CESIAH T | ORO MULLAN  | E SCHOOL  |                               |             |
|          |          |                |        | DSF      | F0000799761 | State of Good Repair - Building Upgrade - Lighting Fixtures               | 2015                          | 44,743      |
|          |          |                |        |          |             | CESIAH TORO MULLA   | NE SCHOOL Total:              | \$44,743    |
| 19       | Brooklyn | K814           |        | CYPRESS  | HILLS COMM  | UNITY SCHOOL  |                               |             |
|          |          |                |        | DSF      | F0000799771 | State of Good Repair - Building Upgrade - Lighting Fixtures               | 2015                          | 23,490      |
|          |          |                |        |          |             | CYPRESS HILLS COMMUN  | ITY SCHOOL Total:             | \$23,490    |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-------------|
| 19       | Brooklyn | K848           |        | P.S. 149 A | NNFX        | •   |                               |             |
| 10       | Droomyn  | 11010          |        |            | F0000807608 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  | 2016                          | 223,480     |
|          |          |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   | P.S. 149 ANNEX Total:         | \$223,480   |
| 20       | Brooklyn | K048           |        | P.S. 48    |             |   |                               |             |
|          |          |                |        | DSF        | F0000778562 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2015                          | 933,318     |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescen | t                             |             |
|          |          |                | K048   | DSF        | F0000778569 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 148,744     |
|          |          |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |            |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |            |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        |            |             |   | P.S. 48 Total:                | \$1,082,062 |
| 20       | Brooklyn | K062           |        | I.S. 62    |             |   |                               |             |

| District | Borough  | Building<br>ID | Ora ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
| District | Borougn  | 10             | K062   |          | F0000799861 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,239      |
|          |          |                |        | DSI      | F0000802129 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 116,301     |
|          |          |                |        |          |             |   | I.S. 62 Total:                | \$151,540   |
| 20       | Brooklyn | K104           |        | P.S. 104 |             |   |                               |             |
|          |          |                | K104   | DSF      | F0000798257 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  | 2017                          | 4,513,010   |
|          |          |                | K104   | DSF      | F0000798260 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,203,469   |
|          |          |                |        | DSF      | F0000798406 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 995,966     |
|          |          |                |        |          |             | Other   |                               |             |
|          |          |                | K104   | DSF      | F0000776039 | IP Surveillance Camera Installation   | 2015                          | 517,055     |
|          |          |                |        |          |             |   | P.S. 104 Total:               | \$7,229,500 |
| 20       | Brooklyn | K105           |        | P.S. 105 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | K105   | DS       | F0000779335 | State of Good Repair - Building Upgrade - Flood Elimination   | 2018                          | 857,948     |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |             |
|          |          |                |        | DS       | F0000779333 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,162,011   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K105   | DS       | F0000779340 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 3,493,839   |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |          |                | K105   | DS       | F0000779337 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 575,053     |
|          |          |                |        |          |             | ·   | P.S. 105 Total:               | \$6,088,851 |
| 20       | Brooklyn | K112           |        | P.S. 112 |             |   |                               |             |
|          |          |                |        | DS       | F0000779438 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 731,679     |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent          |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             |   | P.S. 112 Total:               | \$731,679   |
| 20       | Brooklyn | K160           |        | P.S. 160 |             |   |                               |             |
|          | ŕ        |                |        | DSF      | -0000780092 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP        | 2016                          | 463,504     |
|          |          |                |        | DSF      | F0000710359 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - System Replacements - Exterior  Masonry            | 2016                          | 5,059,089   |
|          |          |                |        | DSF      | -0000799784 | EXTERIOR:Exterior Walls  State of Good Repair - System Replacements - Parapets  EXTERIOR:PARAPETS               | 2016                          | 1,039,834   |
|          |          |                |        |          |             |   | P.S. 160 Total:               | \$6,562,427 |
| 20       | Brooklyn | K163           |        | P.S. 163 |             |   |                               |             |
|          | •        |                |        | DSF      | -0000777469 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                     | 2015                          | 79,962      |
|          |          |                | K748   | DSF      | -0000803477 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |             |
|          |          |                |        |          |             |   | P.S. 163 Total:               | \$229,962   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
| 20       | Brooklyn | K164           |        | P.S. 164 |             |  |                               |             |
|          |          |                |        | DSI      | F0000798394 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,281,259   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent      |                               |             |
|          |          |                |        |          |             |  | P.S. 164 Total:               | \$1,281,259 |
| 20       | Brooklyn | K170           |        | P.S. 170 |             |  |                               |             |
|          |          |                |        | DSI      | F0000799800 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 79,306      |
|          |          |                |        |          |             |  | P.S. 170 Total:               | \$79,306    |
| 20       | Brooklyn | K176           |        | P.S. 176 |             |  |                               |             |
|          |          |                |        | DSI      | F0000799727 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 41,387      |
|          |          |                |        |          |             |  | P.S. 176 Total:               | \$41,387    |
| 20       | Brooklyn | K179           |        | P.S. 179 |             |  |                               |             |
|          |          |                | K179   | DSI      | F0000803746 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2016                          | 99,904      |

|          |          | 5 ""           |        |          |             |   | FY -                  |           |
|----------|----------|----------------|--------|----------|-------------|---|-----------------------|-----------|
| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | Construction<br>Start | Total     |
|          |          |                |        |          | <u> </u>    | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent   |                       |           |
|          |          |                |        |          |             |   | P.S. 179 Total:       | \$99,904  |
| 20       | Brooklyn | K180           |        | P.S. 180 |             |   |                       |           |
|          |          |                |        | DSF      | -0000799724 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                  | 44,743    |
|          |          |                | K180   | DSF      | -0000803764 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                  | 317,783   |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                       |           |
|          |          |                |        |          |             |   | P.S. 180 Total:       | \$362,526 |
| 20       | Brooklyn | K186           |        | P.S. 186 |             |   |                       |           |
|          |          |                |        | DSF      | -0000777473 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                                   | 2015                  | 153,922   |
|          |          |                |        | DSF      | -0000758018 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems   | 2015                  | 1,832,836 |
|          |          |                |        |          |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   |                       |           |
|          |          |                |        | DSF      | F0000780537 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:SUPPLY FAN | 2015                  | 118,206   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             |  | P.S. 186 Total:               | \$2,104,964 |
| 20       | Brooklyn | K192           |        | P.S. 192 |             |  |                               |             |
|          |          |                |        | DSI      | F0000780632 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018                          | 583,725     |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |          |                |        | DSI      | F0000798397 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 937,039     |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        | DSI      | F0000780635 | State of Good Repair - System Replacements - Exterior  | 2018                          | 3,339,696   |
|          |          |                |        |          |             | Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |          |                |        | DSI      | F0000780634 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS  | 2018                          | 3,094,744   |
|          |          |                |        | DSI      | F0000800109 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing  | 2018                          | 695,224     |
|          |          |                | K192   | DSI      | F0000780636 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal  | 2015                          | 269,744     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |          |                |        |          |            | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        |          |            | Tixtaro moundosostic  | P.S. 192 Total:               | \$8,920,172 |
| 20       | Brooklyn | K200           |        | P.S. 200 |            |   |                               |             |
|          |          |                |        | DSF      | 0000780804 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,274,423   |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent          |                               |             |
|          |          |                |        |          |            | <u> </u>  | P.S. 200 Total:               | \$1,274,423 |
| 20       | Brooklyn | K201           |        | I.S. 201 |            |   |                               |             |
|          | ·        |                |        | DSF      | 0000780828 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,428,200   |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        |          |            |   | I.S. 201 Total:               | \$1,428,200 |
| 20       | Brooklyn | K204           |        | P.S. 204 |            |   |                               |             |
|          |          |                |        | DSF      | 0000799545 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 324,428     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSI      | -0000799729 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 38,032      |
|          |          |                |        | DSI      | F0000799801 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 54,522      |
|          |          |                |        |          |             |   | P.S. 204 Total:               | \$416,982   |
| 20       | Brooklyn | K205           |        | P.S. 205 |             |   |                               |             |
|          | ·        |                |        | DSI      | -0000799546 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 242,614     |
|          |          |                |        |          |             |   | P.S. 205 Total:               | \$242,614   |
| 20       | Brooklyn | K220           |        | I.S. 220 |             |   |                               |             |
|          |          |                |        | DSI      | F0000781208 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent SCIENCE PREP ROOM SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent | 2017                          | 2,681,078   |
|          |          |                |        |          |             |   | I.S. 220 Total:               | \$2,681,078 |
| 20       | Brooklyn | K223           |        | I.S. 223 |             |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|------------|--|-------------------------------|-------------|
|          |          |                |        | DSF      | 0000758723 | Educational Enhancements - Educational             | 2017                          | 2,176,722   |
|          |          |                |        |          |            | Enhancements - Science Lab Upgrades                |                               |             |
|          |          |                |        |          |            | CENTRAL ACID WASTE NEUTRALIZING TANK               |                               |             |
|          |          |                |        |          |            | INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment         |                               |             |
|          |          |                |        |          |            | SCIENCE DEMO ROOM                                  |                               |             |
|          |          |                |        |          |            | SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture -      |                               |             |
|          |          |                |        |          |            | Fluorescent  |                               |             |
|          |          |                |        |          |            | SCIENCE LAB:LIGHTING:Lighting Fixture -            |                               |             |
|          |          |                |        |          |            | Fluorescent  |                               |             |
|          |          |                |        |          |            | SCIENCE PREP ROOM:LIGHTING:Lighting Fixture -      |                               |             |
|          |          |                |        |          |            | Fluorescent  |                               |             |
|          |          |                |        |          |            |  | I.S. 223 Total:               | \$2,176,722 |
| 20       | Brooklyn | K227           |        | I.S. 227 |            |  |                               |             |
|          |          |                |        | DSF      | 0000781344 | State of Good Repair - Building Upgrade - Lighting | 2016                          | 1,436,975   |
|          |          |                |        |          |            | Fixtures   |                               |             |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                               |             |
|          |          |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Fluorescent      |                               |             |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                               |             |
|          |          |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Incandescent     |                               |             |
|          |          |                |        |          |            | Other  |                               |             |
|          |          |                | K227   | DSF      | 0000776045 | IP Surveillance Camera Installation                | 2015                          | 569,713     |
|          |          |                |        |          |            |  | I.S. 227 Total:               | \$2,006,688 |
| 20       | Brooklyn | K229           |        | P.S. 229 |            |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS       | F0000799552 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 115,677     |
|          |          |                |        | DS       | F0000799730 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 39,710      |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        | DS       | F0000799956 | State of Good Repair - System Replacements -<br>Domestic Piping   | 2018                          | 1,696,847   |
|          |          |                |        |          |             | DOMESTIC WATER SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000800137 | State of Good Repair - System Replacements -<br>Domestic Piping   | 2015                          | 5,584,001   |
|          |          |                |        |          |             |   | P.S. 229 Total:               | \$7,436,235 |
| 20       | Brooklyn | K247           |        | P.S. 247 |             |   |                               |             |
|          |          |                |        | DS       | F0000781696 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,087,500   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        |          |             |   | P.S. 247 Total:               | \$1,087,500 |
| 20       | Brooklyn | K259           |        | I.S. 259 |             |   |                               |             |
|          |          |                | K259   | DS       | F0000798278 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2017                          | 4,513,010   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Tota         |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        |          |             | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                | K259   | DSI      | F0000798281 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2017                          | 1,203,469    |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |          |                |        | DSI      | F0000798415 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,083,959    |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |        | DSI      | F0000781917 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS  | 2016                          | 2,454,491    |
|          |          |                |        | DSI      | F0000805209 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS   | 2016                          | 5,154,029    |
|          |          |                |        | DSI      | F0000821683 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2016                          | 2,286,784    |
|          |          |                |        | DSI      | F0000821729 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet   | 2015                          | 101,809      |
|          |          |                |        |          |             |   | I.S. 259 Total:               | \$16.797.551 |
| 20       | Brooklyn | K314           |        | P.S. 314 |             |   |                               | , . ,        |

| District | Borough  | Building<br>ID | Org ID | School   | Project#    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        | DS       | F0000799734 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 56,488      |
|          |          |                |        | DS       | F0000798566 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2018                          | 4,894,864   |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |          |                |        | DS       | F0000799803 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 79,306      |
|          |          |                |        | DS       | F0000806033 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM   | 2017                          | 56,037      |
|          |          |                |        | DS       | F0000801066 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2018                          | 521,938     |
|          |          |                |        | DS       | F0000782731 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing  | 2018                          | 829,730     |
|          |          |                | K503   | DS       | F0000806034 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink   | 2017                          | 300,000     |
|          |          |                |        |          |             | THE ONE OF THE OWNER O | P.S. 314 Total:               | \$6,738,363 |
| 20       | Brooklyn | K486           |        | I.S. 187 |             |  |                               | Ţ5,1 55,500 |
|          |          |                |        | DS       | F0000783643 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,191,372   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-------------|
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K187   | DS         | F0000822150 | State of Good Repair - System Replacements - Toilets-Students                       | 2016                          | 186,673     |
|          |          |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                              |                               |             |
|          |          |                |        |            |             | FIXTURES:STUDENT:Toilet<br>FIXTURES:STUDENT:Urinal                                  |                               |             |
|          |          |                |        |            |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |            |             | Other   |                               |             |
|          |          |                | K187   | DS         | F0000776050 | IP Surveillance Camera Installation   | 2015                          | 568,027     |
|          |          |                |        |            |             |   | I.S. 187 Total:               | \$1,946,072 |
| 20       | Brooklyn | K807           |        | P.S./ I.S. | 163         |   |                               |             |
|          |          |                |        | DS         | F0000799941 | State of Good Repair - System Replacements -<br>Domestic Piping                     | 2018                          | 2,317,475   |
|          |          |                |        |            |             | DOMESTIC WATER SYSTEM   |                               |             |
|          |          |                |        | DS         | F0000800140 | State of Good Repair - System Replacements -<br>Domestic Piping                     | 2015                          | 6,636,470   |
|          |          |                |        |            |             |   | P.S./ I.S. 163 Total:         | \$8,953,945 |
| 20       | Brooklyn | K940           |        | I.S. 30    |             |   |                               |             |
|          |          |                |        | DS         | F0000798402 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2015                          | 293,579     |
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent     |                               |             |

|          |          | Building |        |          |             |  | FY -<br>Construction |           |
|----------|----------|----------|--------|----------|-------------|--|----------------------|-----------|
| District | Borough  | ID       | Org ID | School   | Project #   | Description  | Start                | Total     |
|          |          |          | K020   | DC       | F0000700044 | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent       | 0045                 | 25.000    |
|          |          |          | K030   | D9       | F0000799841 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2015                 | 35,239    |
|          |          |          |        |          |             |  | I.S. 30 Total:       | \$328,818 |
| 20       | Brooklyn | K971     |        | P.S. 971 |             |  |                      |           |
|          |          |          |        | DS       | F0000799739 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                 | 18,457    |
|          |          |          |        |          |             |  | P.S. 971 Total:      | \$18,457  |
| 21       | Brooklyn | K043     |        | I.S. 98  |             |  |                      |           |
|          |          |          |        | DS       | F0000799432 | State of Good Repair - Building Upgrade - Climate Control                              | 2015                 | 1,892,740 |
|          |          |          |        | DS       | F0000778487 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2015                 | 4,987,113 |
|          |          |          |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                      |           |
|          |          |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                      |           |
|          |          |          |        | DS       | F0000799431 | State of Good Repair - Building Upgrade - Interior<br>Spaces                           | 2015                 | 3,305,253 |
|          |          |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN |                      |           |
|          |          |          |        |          |             | SPACES:Door(s)   |                      |           |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|------------|
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls  |                               |            |
|          |         |                |        | DSI    | F0000778485 | INTERIOR:STAIRS/RAMPS: INTERIOR  State of Good Repair - Building Upgrade - Lighting  Fixtures   | 2015                          | 1,943,944  |
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |            |
|          |         |                |        | DSI    | F0000799906 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM  | 2015                          | 2,395,135  |
|          |         |                |        | DSI    | F0000799458 | State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish INTERIOR:AUDITORIUM:Stage:Stage  | 2015                          | 434,048    |
|          |         |                |        | DSI    | F0000821587 | State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging   | 2015                          | 34,204     |
|          |         |                |        | DSI    | F0000778489 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 11,896,554 |
|          |         |                |        |        |             | GAS SERVICE:GAS DISTRIBUTION PIPING<br>HEATING  |                               |            |
|          |         |                |        | DSI    | F0000799796 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 79,306     |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |          |                | K098   | DS      | F0000799874 | State of Good Repair - System Replacements - Heating Plant Upgrade                           | 2015                          | 35,239       |
|          |          |                | K098   | DS      | F0000822141 | State of Good Repair - System Replacements -<br>Toilets-Students                             | 2016                          | 95,540       |
|          |          |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |              |
|          |          |                |        |         |             |  | I.S. 98 Total:                | \$27,099,076 |
| 21       | Brooklyn | K090           |        | P.S. 90 |             |  |                               |              |
|          |          |                |        | DS      | F0000756589 | State of Good Repair - Building Upgrade - Climate<br>Control                                 | 2015                          | 1,287,509    |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM   |                               |              |
|          |          |                |        | DS      | F0000777684 | State of Good Repair - Building Upgrade - Flood<br>Elimination                               | 2015                          | 4,968,233    |
|          |          |                |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |              |
|          |          |                |        | DS      | F0000777685 | State of Good Repair - Building Upgrade - Interior<br>Spaces                                 | 2015                          | 1,703,141    |
|          |          |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN       |                               |              |
|          |          |                |        |         |             | SPACES:Door(s)   |                               |              |
|          |          |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls   |                               |              |
|          |          |                |        | DS      | F0000756596 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD | 2015                          | 1,700,504    |

| District | Borough | Building<br>ID | Org ID | School | Project#     | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|--|-------------------------------|-----------|
|          |         |                |        |        |              | SERVICE SWITCH<br>SWITCHBOARD  |                               |           |
|          |         |                |        | DS     | SF0000756597 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  | 2015                          | 5,857,413 |
|          |         |                |        | DS     | SF0000779077 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR | 2015                          | 437,450   |
|          |         |                | K090   | DS     | F0000799875  | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239    |
|          |         |                |        | DS     | SF0000779064 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2015                          | 2,625,710 |
|          |         |                | K090   | DS     | SF0000823654 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                               | 2017                          | 150,000   |

| District | Damanah  | Building | 0      | Oakaal  | Duning 4.#  | Proposite the co  | FY -<br>Construction | T-4-1        |
|----------|----------|----------|--------|---------|-------------|---|----------------------|--------------|
| DISTRICT | Borough  | ID       | Org ID | School  | Project #   | Description   | Start                | Total        |
|          |          |          |        |         |             |   | P.S. 90 Total:       | \$18,765,199 |
| 21       | Brooklyn | K095     |        | P.S. 95 |             |   |                      |              |
|          |          |          |        | DSI     | F0000779172 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY   | 2015                 | 2,868,704    |
|          |          |          |        |         |             | EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR   |                      |              |
|          |          |          |        | SC      | A0000026515 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2015                 | 2,319,664    |
|          |          |          |        | DSI     | F0000779171 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                 | 1,112,915    |
|          |          |          |        | DSI     | F0000802497 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                 | 104,046      |
|          |          |          | K095   | DSI     | F0000822143 | FIXTURES:STUDENT:Toilet  State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS | 2016                 | 143,279      |
|          |          |          |        |         |             | Other   |                      |              |
|          |          |          | K095   | DSI     | F0000776038 | IP Surveillance Camera Installation   | 2015                 | 606,253      |
|          |          |          |        |         |             |   | P.S. 95 Total:       | \$7,154,861  |

|          |          |          |        |         |             |   | FY -           |           |
|----------|----------|----------|--------|---------|-------------|---|----------------|-----------|
|          |          | Building |        |         |             |   | Construction   |           |
| District | Borough  | ID       | Org ID | School  | Project #   | Description   | Start          | Total     |
| 21       | Brooklyn | K096     |        | I.S. 96 |             |   |                |           |
|          |          |          | K096   | DS      | F0000821754 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015           | 423,904   |
|          |          |          |        | DS      | F0000799798 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015           | 79,306    |
|          |          |          |        |         |             |   | I.S. 96 Total: | \$503,210 |
| 21       | Brooklyn | K097     |        | P.S. 97 |             |   |                |           |
|          |          |          |        | DS      | F0000777461 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015           | 96,347    |
|          |          |          | K097   | DS      | F0000799391 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2018           | 4,500,000 |
|          |          |          | K097   | DS      | F0000779204 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2018           | 1,200,000 |
|          |          |          |        |         |             | CLIMATE CONTROL SYSTEM  |                |           |
|          |          |          |        | DS      | F0000799799 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015           | 79,306    |
|          |          |          | K097   | DS      | F0000802533 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2017           | 300,000   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |          |                |        |          |             |  | P.S. 97 Total:                | \$6,175,653 |
| 21       | Brooklyn | K099           |        | P.S. 99  |             |  |                               |             |
|          |          |                |        | DSF      | F0000779245 | Safety and Security - Safety and Security - Safety Systems  EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT | 2015                          | 194,055     |
|          |          |                |        | DSF      | F0000756759 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS  | 2015                          | 1,841,040   |
|          |          |                |        | DSF      | 0000779234  | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2015                          | 3,746,165   |
|          |          |                | K099   | DSF      | F0000822144 | State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS   | 2016                          | 153,655     |
|          |          |                |        |          |             |  | P.S. 99 Total:                | \$5,934,915 |
| 21       | Brooklyn | K100           |        | P.S. 100 |             |  |                               |             |
|          |          |                |        | DSF      | 0000799688  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 72,866      |
|          |          |                |        | DSF      | F0000802577 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2015                          | 142,131     |

|          |          |          |        |            |             |   | FY -            |              |
|----------|----------|----------|--------|------------|-------------|---|-----------------|--------------|
| District | Danawah  | Building | O== 1D | Cabaal     | Dun: 4 #    | Description   | Construction    |              |
| District | Borough  | ID       | Org ID | School     | Project #   | Description   | Start           | Total        |
|          |          |          |        |            |             |   | P.S. 100 Total: | \$214,997    |
| 21       | Brooklyn | K101     |        | P.S. 101   |             |   |                 |              |
|          |          |          |        | DSF        | 0000732197  | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2015            | 6,406,132    |
|          |          |          |        |            |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                 |              |
|          |          |          |        | DSF        | -0000799540 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016            | 121,026      |
|          |          |          | K101   | DSF        | 0000777444  | State of Good Repair - System Replacements - Exterior<br>Masonry                            | 2015            | 7,962,519    |
|          |          |          | K101   | DSF        | 0000777442  | State of Good Repair - System Replacements - Parapets                                       | 2015            | 225,360      |
|          |          |          | K101   | DSF        | 0000777443  | State of Good Repair - System Replacements - Roofs  | 2015            | 1,445,910    |
|          |          |          |        |            |             |   | P.S. 101 Total: | \$16,160,947 |
| 21       | Brooklyn | K121     |        | P.S. 121   |             |   |                 |              |
|          |          |          |        | DSF        | F0000799725 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015            | 16,220       |
|          |          |          |        |            |             |   | P.S. 121 Total: | \$16,220     |
| 21       | Brooklyn | K128     |        | P.S. 128 ( | TANDEM BRO  | OKLYN STUDIO)   |                 |              |
|          |          |          |        | DSF        | F0000777463 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015            | 40,668       |
|          |          |          |        | DSF        | F0000800301 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                 | 2018            | 1,330,282    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                | K128   | DS       | F0000822174 | State of Good Repair - System Replacements - Exterior<br>Masonry | 2018                          | 399,801     |
|          |          |                | K128   | DS       | F0000822175 | State of Good Repair - System Replacements -<br>Windows          | 2018                          | 1,617,652   |
|          |          |                |        |          |             | P.S. 128 (TANDEM BROOKLY   | YN STUDIO) Total:             | \$3,388,403 |
| 21       | Brooklyn | K153           |        | P.S. 153 |             |  |                               |             |
|          |          |                | K153   | DS       | F0000822147 | State of Good Repair - System Replacements -<br>Toilets-Students | 2016                          | 56,122      |
|          |          |                |        |          |             |  | P.S. 153 Total:               | \$56,122    |
| 21       | Brooklyn | K177           |        | P.S. 177 |             |  |                               |             |
|          |          |                |        | DS       | F0000757861 | State of Good Repair - System Replacements - Exterior<br>Masonry | 2015                          | 4,963,361   |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |          |                |        |          |             |  | P.S. 177 Total:               | \$4,963,361 |
| 21       | Brooklyn | K188           |        | P.S. 188 |             |  |                               |             |
|          |          |                | K188   | DS       | F0000780542 | State of Good Repair - Building Upgrade - Climate Control        | 2015                          | 1,088,744   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                | K188   | DS       | F0000780545 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2015                          | 5,118,089   |
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                      |                               |             |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                             |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|--|-------------------------------|-----------|
|          |         |                | K188   | D:     | SF0000780563 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN | 2015                          | 1,472,378 |
|          |         |                |        | D      | SF0000780543 | SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR  State of Good Repair - Building Upgrade - Low-Voltage  Electrical Systems  | 2015                          | 1,842,925 |
|          |         |                | K188   | D      | SF0000780550 | FIRE ALARM SYSTEM  State of Good Repair - System Replacements - Electrical Systems  GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD  | 2015                          | 2,159,719 |
|          |         |                |        | D      | SF0000780560 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN   | 2015                          | 1,663,395 |
|          |         |                | K188   | D      | SF0000798612 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 4,541,771 |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|--------------|
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                |        |          |             |  | P.S. 188 Total:               | \$17,887,021 |
| 21       | Brooklyn | K199           |        | P.S. 199 |             |  |                               |              |
|          |          |                |        | DSF      | F0000780783 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 912,886      |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent                          |                               |              |
|          |          |                |        |          |             |  | P.S. 199 Total:               | \$912,886    |
| 21       | Brooklyn | K212           |        | P.S. 212 |             |  |                               |              |
|          |          |                | K212   | DSF      | F0000804352 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS | 2018                          | 1,952,817    |
|          |          |                | K212   | DSF      | F0000804351 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                  | 2018                          | 2,672,677    |
|          |          |                | K212   | DSF      | F0000804350 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018                          | 1,531,223    |
|          |          |                | K212   | DSF      | F0000822685 | State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS                                   | 2018                          | 4,044,190    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|--------------|
|          |          |                |        |          |            |   | P.S. 212 Total:               | \$10,200,907 |
| 21       | Brooklyn | K215           |        | P.S. 215 |            |   |                               |              |
|          |          |                |        | DSF      | 0000798398 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 868,442      |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |              |
|          |          |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |              |
|          |          |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |              |
|          |          |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |              |
|          |          |                |        |          |            |   | P.S. 215 Total:               | \$868,442    |
| 21       | Brooklyn | K216           |        | P.S. 216 |            |   |                               |              |
|          |          |                |        | DSF      | 0000781136 | State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING | 2016                          | 397,927      |
|          |          |                |        | DSF      | 0000781122 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM  | 2016                          | 1,655,730    |

|          |          | 5 ""           |        |          |             |   | FY -                  |             |
|----------|----------|----------------|--------|----------|-------------|---|-----------------------|-------------|
| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | Construction<br>Start | Tota        |
|          |          |                |        |          | <u>-</u>    | PANEL BOARD   |                       |             |
|          |          |                |        |          |             | SERVICE SWITCH  |                       |             |
|          |          |                |        |          |             | SWITCHBOARD   |                       |             |
|          |          |                |        |          |             |   | P.S. 216 Total:       | \$2,053,657 |
| 21       | Brooklyn | K225           |        | P.S. 225 |             |   |                       |             |
|          |          |                | K225   | DSF      | F0000735855 | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2018                  | 1,491,671   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                       |             |
|          |          |                |        | DSF      | F0000799551 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                  | 474,865     |
|          |          |                | K225   | DSF      | 0000758755  | State of Good Repair - System Replacements - Exterior<br>Masonry                            | 2018                  | 3,296,569   |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS   |                       |             |
|          |          |                | K225   | DSF      | 0000758754  | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                     | 2018                  | 2,787,424   |
|          |          |                | K225   | DSF      | 0000775945  | State of Good Repair - System Replacements - Roofs  | 2018                  | 1,605,366   |
|          |          |                |        |          |             | EXTERIOR:ROOFING:Roofing  |                       |             |
|          |          |                |        |          |             | EXTERIOR:ROOFING:Specialties  |                       |             |
|          |          |                |        |          |             |   | P.S. 225 Total:       | \$9,655,895 |
| 21       | Brooklyn | K226           |        | P.S. 226 |             |   |                       |             |
|          |          |                |        | DSF      | 0000777475  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                  | 89,649      |
|          |          |                |        |          |             |   | P.S. 226 Total:       | \$89,649    |

|          |          |          |        |          |             |   | FY -            |           |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-----------|
|          |          | Building |        |          |             |   | Construction    |           |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total     |
| 21       | Brooklyn | K228     |        | I.S. 228 |             |   |                 |           |
|          |          |          |        | DSI      | F0000821597 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017            | 466,014   |
|          |          |          | K228   | DSI      | F0000804663 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                              | 2017            | 150,000   |
|          |          |          |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent  |                 |           |
|          |          |          |        |          |             |   | I.S. 228 Total: | \$616,014 |
| 21       | Brooklyn | K238     |        | P.S. 238 |             |   |                 |           |
|          |          |          |        | DSI      | F0000799876 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018            | 4,695,982 |
|          |          |          |        | DSI      | F0000804821 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2018            | 824,827   |
|          |          |          | K238   | DSI      | F0000804826 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2017            | 150,000   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             |   | P.S. 238 Total:               | \$5,670,809 |
| 21       | Brooklyn | K239           |        | I.S. 239 |             |   |                               |             |
|          |          |                | K239   | DSF      | F0000781545 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  | 2015                          | 4,511,780   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |             |
|          |          |                |        | DSF      | F0000798613 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR | 2015                          | 2,230,140   |
|          |          |                | K239   | DSF      | -0000798614 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems   | 2015                          | 557,453     |
|          |          |                | K239   | DSI      | F0000781544 | State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE   | 2015                          | 7,107,821   |
|          |          |                | K239   | DSF      | F0000781551 | State of Good Repair - System Replacements -<br>Electrical Systems<br>GROUNDING SYSTEM  | 2015                          | 2,822,474   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|--------------|
|          |          |                |        |          |              | PANEL BOARD<br>SERVICE SWITCH<br>SWITCHBOARD  |                               |              |
|          |          |                | K239   | DS       | SF0000798615 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 7,933,986    |
|          |          |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |          |                |        | DS       | SF0000804851 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 94,897       |
|          |          |                |        |          |              | FIXTURES:STUDENT:Toilet   |                               |              |
|          |          |                |        |          |              |   | I.S. 239 Total:               | \$25,258,551 |
| 21       | Brooklyn | K253           |        | P.S. 253 |              |   |                               |              |
|          |          |                | K253   | DS       | SF0000781795 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 1,445,608    |
|          |          |                |        |          |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |          |                | K253   | DS       | F0000798623  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 3,966,577    |
|          |          |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |          |                |        | DS       | SF0000781804 | State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:PAVING - STUDENT NON-USE:Asphalt | 2015                          | 2,440,523    |

|          |          |          |        |          |             |   | FY -            |             |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |          | Building |        |          |             |   | Construction    |             |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
|          |          |          |        |          |             | SITE:PAVING - STUDENT USE:Asphalt   |                 |             |
|          |          |          |        |          |             |   | P.S. 253 Total: | \$7,852,708 |
| 21       | Brooklyn | K281     |        | I.S. 281 |             |   |                 |             |
|          |          |          |        | DSF      | F0000821589 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2015            | 355,172     |
|          |          |          |        | DSF      | -0000799408 | State of Good Repair - Building Upgrade - Elevators and Escalators                    | 2015            | 1,036,128   |
|          |          |          |        |          |             | CONVEYING:ASH HOIST CONVEYING:SIDEWALK ELEVATOR                                       |                 |             |
|          |          |          |        | DSF      | -0000805551 | State of Good Repair - Building Upgrade - Flood<br>Elimination                        | 2015            | 214,349     |
|          |          |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                 |             |
|          |          |          |        | DSF      | -0000799694 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2016            | 194,177     |
|          |          |          |        | DSF      | -0000805550 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems           | 2015            | 1,653,733   |
|          |          |          |        |          |             | AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM  |                 |             |
|          |          |          |        |          |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY                     |                 |             |
|          |          |          | K281   | DSF      | F0000821625 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017            | 466,014     |
|          |          |          |        |          |             | Other   |                 |             |
|          |          |          | K281   | DSF      | -0000776047 | IP Surveillance Camera Installation   | 2015            | 778,786     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             |  | I.S. 281 Total:               | \$4,698,359 |
| 21       | Brooklyn | K288           |        | P.S. 288 |             |  |                               |             |
|          |          |                |        | DSF      | -0000782368 | State of Good Repair - Building Upgrade - Climate Control  | 2015                          | 960,900     |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DSF      | -0000799415 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2015                          | 2,537,993   |
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |             |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |          |                |        | DSF      | F0000799413 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR | 2015                          | 2,156,027   |
|          |          |                |        | DSF      | F0000799414 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD   | 2015                          | 1,158,200   |
|          |          |                |        | DSF      | F0000782372 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT  | 2015                          | 9,902,499   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        |          |             | HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS   |                               |              |
|          |          |                | K288   | DS       | F0000799834 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,239       |
|          |          |                | K288   | DS       | F0000805675 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000      |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |        |          |             |   | P.S. 288 Total:               | \$16,900,858 |
| 21       | Brooklyn | K303           |        | I.S. 303 |             |   |                               |              |
|          |          |                | K303   | DS       | F0000822168 | Educational Enhancements - Educational Enhancements - Library Upgrades INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Walls                        | 2017                          | 241,388      |
|          |          |                |        | DS       | F0000759997 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2015                          | 1,259,631    |
|          |          |                |        | DS       | F0000777693 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS  | 2015                          | 3,460,835    |

|          |          | Building       |        |        |               |  | FY -                  |            |
|----------|----------|----------------|--------|--------|---------------|--|-----------------------|------------|
| District | Borough  | Building<br>ID | Ora ID | School | Project #     | Description  | Construction<br>Start | Total      |
| District | Borougii | טו             | Olg ID |        | F0000777694   | •  |                       |            |
|          |          |                |        | סס     | F0000777694   | State of Good Repair - Building Upgrade - Interior<br>Spaces | 2015                  | 1,927,990  |
|          |          |                |        |        |               | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                          |                       |            |
|          |          |                |        |        |               | SPACES:Ceiling   |                       |            |
|          |          |                |        |        |               | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                          |                       |            |
|          |          |                |        |        |               | SPACES:Door(s)   |                       |            |
|          |          |                |        |        |               | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                          |                       |            |
|          |          |                |        |        |               | SPACES:Walls   |                       |            |
|          |          |                |        | DS     | F0000799695   | State of Good Repair - Building Upgrade - Lighting           | 2016                  | 607,678    |
|          |          |                |        |        |               | Fixtures   |                       |            |
|          |          |                |        | DS     | F0000760001   | State of Good Repair - System Replacements -                 | 2015                  | 1,161,008  |
|          |          |                |        |        |               | Electrical Systems   |                       |            |
|          |          |                |        |        |               | GROUNDING SYSTEM   |                       |            |
|          |          |                |        |        |               | PANEL BOARD  |                       |            |
|          |          |                |        |        |               | SERVICE SWITCH SWITCHBOARD                                   |                       |            |
|          |          |                |        | ns     | F0000760002   | State of Good Repair - System Replacements - Heating         | 2015                  | 10,678,504 |
|          |          |                |        | 50     | 1 00007 00002 | Plant Upgrade  | 2010                  | 10,070,304 |
|          |          |                |        |        |               | HEATING PLANT:BOILER AUXILIARIES                             |                       |            |
|          |          |                |        |        |               | HEATING PLANT:BOILER SYSTEM                                  |                       |            |
|          |          |                |        | DS     | F0000782591   | State of Good Repair - System Replacements - Heating         | 2015                  | 782,525    |
|          |          |                |        |        |               | Plant Upgrade  |                       |            |
|          |          |                |        |        |               | Ventilation  |                       |            |
|          |          |                |        |        |               | MOTOR STARTER/CONTACTOR                                      |                       |            |
|          |          |                |        |        |               | VENTILATION:EXHAUST FAN                                      |                       |            |
|          |          |                |        |        |               | VENTILATION:HEATING AND VENTILATING UNIT                     |                       |            |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        |          |             | VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR |                               |              |
|          |          |                | K303   | DS       | F0000799862 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade         | 2015                          | 35,239       |
|          |          |                |        |          |             |   | I.S. 303 Total:               | \$20,154,798 |
| 21       | Brooklyn | K329           |        | P.S. 329 |             |   |                               |              |
|          |          |                |        | DS       | F0000799460 | State of Good Repair - Building Upgrade - Air<br>Conditioning Retrofit        | 2015                          | 1,842,036    |
|          |          |                |        | DS       | F0000799430 | State of Good Repair - Building Upgrade - Climate<br>Control                  | 2015                          | 908,879      |
|          |          |                |        | DS       | F0000799456 | State of Good Repair - Building Upgrade - Elevators and Escalators            | 2015                          | 353,067      |
|          |          |                |        |          |             | CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR                                  |                               |              |
|          |          |                |        | DS       | F0000799429 | State of Good Repair - Building Upgrade - Flood<br>Elimination                | 2015                          | 11,013,023   |
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                                   |                               |              |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |          |                |        | DS       | F0000799425 | State of Good Repair - Building Upgrade - Interior<br>Spaces                  | 2015                          | 2,646,242    |
|          |          |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                            |                               |              |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR  |                               |           |
|          |         |                |        | DSI    | F0000806200 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   | 2016                          | 977,199   |
|          |         |                |        | DSI    | F0000799923 | State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:PLAYGROUNDS:Fence SITE:PLAYGROUNDS:Play Equipment SITE:PLAYGROUNDS:Safety Surfacing SITE:SEATING:Benches  | 2015                          | 710,266   |
|          |         |                |        | DSI    | F0000782913 | State of Good Repair - System Replacements - Domestic Piping  Waste System  DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP  DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING | 2015                          | 1,842,422 |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|-----------|
|          |         |                |        | DS     | F0000782900  | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD   | 2015                          | 1,862,151 |
|          |         |                |        | DS     | F0000782901  | State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING PLANT:FUEL SYSTEMS   | 2015                          | 7,707,387 |
|          |         |                |        | DS     | sF0000782912 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation AIR CONDITIONING: CHILLED WATER SYSTEM: Central Station Air Handler AIR CONDITIONING: CHILLED WATER SYSTEM: Fan Coil Unit MOTOR CONTROL CENTER MOTOR STARTER/CONTACTOR VENTILATION: EXHAUST FAN VENTILATION: HEATING AND VENTILATING UNIT VENTILATION: UNIT VENTILATOR | 2015                          | 706,108   |
|          |         |                | K329   | DS     | F0000799840  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,239    |

|          |          |          |        |         |             |   | FY -            |              |
|----------|----------|----------|--------|---------|-------------|---|-----------------|--------------|
|          |          | Building |        |         |             |   | Construction    |              |
| District | Borough  | ID       | Org ID | School  | Project #   | Description   | Start           | Total        |
|          |          |          | K329   | DS      | F0000806207 | State of Good Repair - System Replacements -                | 2017            | 150,000      |
|          |          |          |        |         |             | Toilets-Students  |                 |              |
|          |          |          |        |         |             | FIXTURES:STUDENT:Lavatory/Sink                              |                 |              |
|          |          |          |        |         |             | FIXTURES:STUDENT:Toilet                                     |                 |              |
|          |          |          |        |         |             | FIXTURES:STUDENT:Urinal                                     |                 |              |
|          |          |          |        |         |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                     |                 |              |
|          |          |          |        |         |             | Fixture - Fluorescent                                       |                 |              |
|          |          |          |        |         |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                     |                 |              |
|          |          |          |        |         |             | Fixture - Incandescent                                      |                 |              |
|          |          |          |        |         |             |   | P.S. 329 Total: | \$30,754,019 |
| 22       | Brooklyn | K014     |        | I.S. 14 |             |   |                 |              |
|          |          |          |        | DS      | F0000821955 | Room Conversions/Partitioning                               | 2016            | 1,541,078    |
|          |          |          | K014   | DS      | F0000798243 | State of Good Repair - Building Upgrade - Boiler Conversion | 2017            | 4,500,000    |
|          |          |          |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS |                 |              |
|          |          |          |        | DS      | F0000778032 | State of Good Repair - Building Upgrade - Climate Control   | 2017            | 1,200,000    |
|          |          |          |        |         |             | CLIMATE CONTROL SYSTEM                                      |                 |              |
|          |          |          |        | DS      | F0000799790 | State of Good Repair - Building Upgrade - Lighting          | 2015            | 58,183       |
|          |          |          |        |         |             | Fixtures  |                 |              |
|          |          |          |        | DS      | F0000821945 | State of Good Repair - System Replacements -                | 2016            | 63,690       |
|          |          |          |        |         |             | Domestic Piping   |                 |              |
|          |          |          |        |         |             | DOMESTIC WATER SYSTEM                                       |                 |              |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |          |                |        | DSI     | F0000801388 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 77,088      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |         |             |  | I.S. 14 Total:                | \$7,440,039 |
| 22       | Brooklyn | K052           |        | P.S. 52 |             |  |                               |             |
|          |          |                |        | DSI     | F0000756171 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2015                          | 2,160,818   |
|          |          |                |        |         |             | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |          |                |        | SC      | A0000025073 | State of Good Repair - System Replacements - Parapets              | 2015                          | 4,792,740   |
|          |          |                |        | DSI     | F0000756169 | State of Good Repair - System Replacements - Roofs                 | 2015                          | 1,067,067   |
|          |          |                |        |         |             | EXTERIOR:ROOFING:Roofing   |                               |             |
|          |          |                |        |         |             | EXTERIOR:ROOFING:Specialties                                       |                               |             |
|          |          |                |        | DSI     | F0000801977 | State of Good Repair - System Replacements - Toilets-Students      | 2015                          | 68,795      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |         |             | Other  |                               |             |
|          |          |                | K052   | DSI     | F0000776036 | IP Surveillance Camera Installation                                | 2015                          | 626,275     |
|          |          |                |        |         |             |  | P.S. 52 Total:                | \$8,715,695 |
| 22       | Brooklyn | K078           |        | I.S. 78 |             |  |                               |             |
|          |          |                | K078   | DSI     | F0000821898 | State of Good Repair - System Replacements -<br>Auditorium Upgrade | 2016                          | 77,780      |
|          |          |                |        |         |             | INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging                    |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |          |                | K078   | DS       | F0000822142 | State of Good Repair - System Replacements -<br>Toilets-Students | 2016                          | 161,987   |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |           |
|          |          |                |        |          |             |  | I.S. 78 Total:                | \$239,767 |
| 22       | Brooklyn | K119           |        | P.S. 119 |             |  |                               |           |
|          |          |                | K119   | DS       | F0000798251 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2017                          | 4,500,000 |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM     |                               |           |
|          |          |                |        | DS       | F0000779550 | State of Good Repair - Building Upgrade - Climate<br>Control     | 2017                          | 1,200,000 |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |           |
|          |          |                |        | DS       | F0000757056 | State of Good Repair - Building Upgrade - Low-Voltage            | 2015                          | 884,821   |
|          |          |                |        |          |             | Electrical Systems   |                               |           |
|          |          |                |        |          |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM                          |                               |           |
|          |          |                |        | DS       | F0000757060 | State of Good Repair - System Replacements -                     | 2015                          | 551,056   |
|          |          |                |        |          |             | Domestic Piping  |                               |           |
|          |          |                |        |          |             | DOMESTIC WATER SYSTEM  |                               |           |
|          |          |                | K119   | DS       | F0000802881 | State of Good Repair - System Replacements -<br>Toilets-Students | 2017                          | 150,000   |
|          |          |                |        |          |             |  |                               |           |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet        |                               |           |
|          |          |                |        |          |             | FIXTURES:STUDENT:Tollet  |                               |           |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             |   | P.S. 119 Total:               | \$7,285,877 |
| 22       | Brooklyn | K139           |        | P.S. 139 |             |   |                               |             |
|          |          |                |        | DSF      | 0000779810  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,176,569   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                | K139   | DSF      | F0000803155 | State of Good Repair - System Replacements -  | 2017                          | 150,000     |
|          |          |                |        |          |             | Toilets-Students  |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |             |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |          |             |   | P.S. 139 Total:               | \$1,326,569 |
| 22       | Brooklyn | K152           |        | P.S. 152 |             |   |                               |             |
|          |          |                |        | DSF      | F0000799726 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 49,218      |
|          |          |                |        |          |             |   | P.S. 152 Total:               | \$49,218    |
| 22       | Brooklyn | K193           |        | P.S. 193 |             |   |                               |             |
|          | ·        |                | K193   | DSF      | F0000803976 | State of Good Repair - System Replacements -<br>Toilets-Students<br>FIXTURES:STUDENT:Lavatory/Sink  | 2017                          | 150,000     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |          |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |          |                |        |          |             |  | P.S. 193 Total:               | \$150,000   |
| 22       | Brooklyn | K194           |        | P.S. 194 |             |  |                               |             |
|          |          |                |        | SCA      | 0000026654  | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2018                          | 1,470,775   |
|          |          |                |        | DSF      | 0000780676  | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                  | 2018                          | 1,881,771   |
|          |          |                |        | DSF      | F0000799794 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018                          | 2,839,227   |
|          |          |                |        | DSF      | F0000799793 | State of Good Repair - System Replacements - Windows  EXTERIOR: WINDOWS                                  | 2018                          | 570,555     |
|          |          |                |        |          |             | EXTERIOR.WINDOWS   | P.S. 194 Total:               | \$6,762,328 |
| 22       | Brooklyn | K195           |        | P.S. 195 |             |  | 1.0. 134 Total.               | ψ0,7 02,020 |
|          |          |                |        | DSF      | 0000780694  | State of Good Repair - Building Upgrade - Climate<br>Control   | 2015                          | 689,229     |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DSF      | F0000799411 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2015                          | 3,334,788   |
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DS     | F0000799410 | State of Good Repair - Building Upgrade - Interior<br>Spaces  | 2015                          | 210,043   |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling  |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)  |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls  |                               |           |
|          |         |                |        |        |             | INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |           |
|          |         |                |        | DS     | F0000780696 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 811,000   |
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                |        | DS     | F0000780701 | State of Good Repair - System Replacements -  | 2015                          | 1,658,745 |
|          |         |                |        |        |             | Electrical Systems  |                               |           |
|          |         |                |        |        |             | LIGHTNING PROTECTION  |                               |           |
|          |         |                |        |        |             | PANEL BOARD   |                               |           |
|          |         |                |        |        |             | SERVICE SWITCH SWITCHBOARD  |                               |           |
|          |         |                |        | DS     | F0000800314 | State of Good Repair - System Replacements - Heating  | 2015                          | 1,259,249 |
|          |         |                |        | 30     |             | Plant Upgrade   | _0.0                          | .,,       |
|          |         |                |        |        |             | HEATING PLANT:BOILER SYSTEM   |                               |           |

|          |          | Building |        |          |             |  | FY -<br>Construction |              |
|----------|----------|----------|--------|----------|-------------|--|----------------------|--------------|
| District | Borough  | ID       | Org ID | School   | Project #   | Description  | Start                | Total        |
|          |          |          |        | DSI      | F0000800325 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING                               | 2015                 | 4,001,030    |
|          |          |          |        |          |             |  | P.S. 195 Total:      | \$11,964,084 |
| 22       | Brooklyn | K197     |        | P.S. 197 |             |  |                      |              |
|          |          |          |        | DSI      | F0000799544 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 231,508      |
|          |          |          |        |          |             |  | P.S. 197 Total:      | \$231,508    |
| 22       | Brooklyn | K198     |        | P.S. 198 |             |  |                      |              |
|          |          |          |        | DSI      | F0000735361 | State of Good Repair - Building Upgrade - Elevators and Escalators                                       | 2015                 | 1,320,035    |
|          |          |          |        |          |             | CONVEYING:ELEVATORS  |                      |              |
|          |          |          |        | DSI      | F0000758236 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2015                 | 2,995,097    |
|          |          |          |        |          |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS   |                      |              |
|          |          |          |        | DSI      | F0000780761 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                  | 2015                 | 867,108      |
|          |          |          |        | DSI      | F0000780760 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2015                 | 1,893,250    |
|          |          |          |        | DSI      | F0000758235 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS                                    | 2015                 | 2,397,075    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             |  | P.S. 198 Total:               | \$9,472,565 |
| 22       | Brooklyn | K203           |        | P.S. 203 |             |  |                               |             |
|          |          |                |        | DSI      | F0000799728 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 40,269      |
|          |          |                |        |          |             |  | P.S. 203 Total:               | \$40,269    |
| 22       | Brooklyn | K206           |        | P.S. 206 |             |  |                               |             |
|          |          |                | K206   | DSF      | F0000735507 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM   | 2015                          | 1,319,146   |
|          |          |                | K206   | DSF      | F0000780936 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 98,125      |
|          |          |                |        |          |             |  | P.S. 206 Total:               | \$1,417,271 |
| 22       | Brooklyn | K207           |        | P.S. 207 | F0000777474 | Safety and Security - Safety and Security - Emergency  | 2015                          | 96,821      |
|          |          |                |        |          |             | Lighting and Fire Safety Retrofits   |                               |             |
|          |          |                | K207   | DSF      | F0000804258 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink   | 2017                          | 150,000     |

| District | Borough  | Building<br>ID | Org ID | School   | Project#    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |              |
|          |          |                |        |          |             |   | P.S. 207 Total:               | \$246,821    |
| 22       | Brooklyn | K217           |        | P.S. 217 |             |   |                               |              |
|          |          |                | K217   | DSF      | F0000804446 | State of Good Repair - Building Upgrade - Flood<br>Elimination                          | 2018                          | 3,636,909    |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |          |                |        | DSF      | -0000799549 | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                          | 168,580      |
|          |          |                | K217   | DSF      | F0000758598 | State of Good Repair - System Replacements - Exterior<br>Masonry                        | 2018                          | 4,841,500    |
|          |          |                |        |          |             | EXTERIOR: EXTERIOR WALLS  |                               |              |
|          |          |                | K217   | DSF      | F0000801043 | State of Good Repair - System Replacements - Kitchen Areas                              | 2015                          | 34,616       |
|          |          |                |        |          |             | INTERIOR:KITCHEN/WARMING PANTRY:Ceiling   |                               |              |
|          |          |                | K217   | DSF      | -0000781142 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS | 2018                          | 298,598      |
|          |          |                | K217   | DSF      | F0000781143 | State of Good Repair - System Replacements - Windows                                    | 2018                          | 4,512,876    |
|          |          |                |        |          |             | EXTERIOR:WINDOWS  |                               |              |
|          |          |                |        |          |             |   | P.S. 217 Total:               | \$13,493,079 |
| 22       | Brooklyn | K234           |        | I.S. 234 |             |   |                               |              |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS       | F0000822243 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2016                          | 46,254      |
|          |          |                |        |          |             | Other   |                               |             |
|          |          |                | K234   | DS       | F0000776046 | IP Surveillance Camera Installation   | 2015                          | 715,832     |
|          |          |                |        |          |             |   | I.S. 234 Total:               | \$762,086   |
| 22       | Brooklyn | K240           |        | I.S. 240 |             |   |                               |             |
|          |          |                | 1/0.40 |          | F0000781566 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,211,240   |
|          |          |                | K240   | DS       | F0000804879 | State of Good Repair - System Replacements - Auditorium Upgrade  INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains                                     | 2016                          | 130,679     |
|          |          |                |        | DS       | F0000821630 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014     |
|          |          |                |        |          |             |   | I.S. 240 Total:               | \$1,807,933 |
| 22       | Brooklyn | K251           |        | P.S. 251 |             |   |                               |             |
|          | •        |                |        | DS       | F0000781763 | Safety and Security - Safety and Security - Safety<br>Systems   | 2015                          | 304,547     |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT  |                               |           |
|          |         |                | K251   | DS     | F0000798442 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM   | 2018                          | 4,500,000 |
|          |         |                | K251   | DS     | F0000781746 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2018                          | 1,200,000 |
|          |         |                |        | DS     | F0000805048 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 651,466   |
|          |         |                |        | DS     | F0000759195 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  | 2015                          | 2,651,641 |
|          |         |                |        | DS     | F0000759194 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2015                          | 2,474,683 |
|          |         |                |        | DS     | F0000759193 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2015                          | 2,950,130 |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        | DSI      | F0000798646 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2015                          | 599,529      |
|          |          |                |        |          |             |   | P.S. 251 Total:               | \$15,331,996 |
| 22       | Brooklyn | K254           |        | P.S. 254 |             |   |                               |              |
|          | ·        |                | K254   | DSI      | F0000781813 | State of Good Repair - Building Upgrade - Climate Control   | 2015                          | 517,567      |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |          |                | K254   | DSI      | F0000781814 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP                               | 2015                          | 1,546,852    |
|          |          |                |        |          |             | PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS  |                               |              |
|          |          |                | K254   | DSI      | F0000798618 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD           | 2015                          | 92,447       |
|          |          |                |        | DSI      | F0000781824 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK | 2016                          | 1,564,989    |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |          |                |        |          |              | VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR   |                               |             |
|          |          |                | K254   | DS       | F0000798617  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                    | 2015                          | 3,926,077   |
|          |          |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |          |                |        | DS       | F0000781815  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing                              | 2016                          | 1,400,140   |
|          |          |                |        |          |              | -  | P.S. 254 Total:               | \$9,048,072 |
| 22       | Brooklyn | K255           |        | P.S. 255 |              |  |                               |             |
|          |          |                |        | DS       | F0000799691  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 157,613     |
|          |          |                |        |          |              |  | P.S. 255 Total:               | \$157,613   |
| 22       | Brooklyn | K269           |        | P.S. 269 |              |  |                               |             |
|          |          |                |        | DS       | F0000799555  | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2016                          | 998,684     |
|          |          |                |        | DS       | SF0000736572 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS | 2015                          | 3,301,950   |
|          |          |                |        | DS       | SF0000782062 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                  | 2015                          | 2,334,897   |
|          |          |                |        | DS       | F0000782061  | State of Good Repair - System Replacements - Roofs   | 2015                          | 2,496,753   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |          |                |        |          |            | EXTERIOR:ROOFING:Roofing  |                               |             |
|          |          |                | K269   | DSF      | 0000782066 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 71,865      |
|          |          |                |        |          |            | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |          |                |        |          |            | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |          |            | FIXTURES:STUDENT:Urinal   |                               |             |
|          |          |                |        |          |            | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |             |
|          |          |                |        |          |            | Fixture - Fluorescent   |                               |             |
|          |          |                |        |          |            |   | P.S. 269 Total:               | \$9,204,149 |
| 22       | Brooklyn | K277           |        | P.S. 277 |            |   |                               |             |
|          |          |                |        | DSF      | 0000777478 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 119,944     |
|          |          |                |        | DSF      | 0000798258 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                              | 2017                          | 4,513,010   |
|          |          |                |        |          |            | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                                |                               |             |
|          |          |                |        | DSF      | 0000798259 | State of Good Repair - Building Upgrade - Climate Control                                   | 2017                          | 1,203,469   |
|          |          |                |        |          |            | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                | K277   | DSF      | 0000782213 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 35,239      |
|          |          |                |        |          |            |   | P.S. 277 Total:               | \$5,871,662 |
| 22       | Brooklyn | K278           |        | I.S. 278 |            |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School      | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-------------|-------------|---|-------------------------------|-------------|
|          |          |                | K278   | DSI         | F0000821903 | State of Good Repair - System Replacements -<br>Auditorium Upgrade              | 2016                          | 95,185      |
|          |          |                |        |             |             |   | I.S. 278 Total:               | \$95,185    |
| 22       | Brooklyn | K312           |        | P.S. 312    |             |   |                               |             |
|          |          |                | K312   | DSI         | F0000799863 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 35,239      |
|          |          |                |        |             |             |   | P.S. 312 Total:               | \$35,239    |
| 22       | Brooklyn | K395           |        | P.S./I.S. 3 | 95          |   |                               |             |
|          |          |                |        | DSI         | F0000799736 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                  | 2016                          | 115,120     |
|          |          |                | K109   | DSI         | F0000797530 | State of Good Repair - System Replacements - Exterior Masonry                   | 2018                          | 1,907,822   |
|          |          |                |        |             |             | EXTERIOR: EXTERIOR WALLS  |                               |             |
|          |          |                | K109   | DSI         | F0000801050 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS         | 2018                          | 1,086,265   |
|          |          |                | K109   | DSI         | F0000801049 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing     | 2018                          | 1,520,629   |
|          |          |                |        |             |             | <u> </u>  | P.S./I.S. 395 Total:          | \$4,629,836 |
| 22       | Brooklyn | K776           |        | PS 152 AI   | NNEX        |   |                               |             |
|          | ·        |                |        | DSI         | F0000797971 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 906,599     |
|          |          |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |          |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                         |                               |             |
|          |          |                |        |            |             |  | PS 152 ANNEX Total:           | \$906,599   |
| 22       | Brooklyn | K849           |        | P.S. 134   |             |  |                               |             |
|          |          |                |        | DSF        | -0000799576 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 621,988     |
|          |          |                |        | DSF        | -0000807626 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2015                          | 478,024     |
|          |          |                |        |            |             | EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS                                   |                               |             |
|          |          |                |        | DSF        | F0000807625 | State of Good Repair - System Replacements - Parapete EXTERIOR:COPING EXTERIOR:PARAPETS                  | <b>s</b> 2015                 | 207,844     |
|          |          |                |        | DSF        | F0000784330 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2015                          | 1,229,254   |
|          |          |                |        | DSF        | F0000821635 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing                              | 2015                          | 156,232     |
|          |          |                |        |            |             | Other  |                               |             |
|          |          |                | K134   | DSF        | 0000822060  | New/Retrofit Telephone/Intercom Systems  | 2015                          | 135,928     |
|          |          |                |        |            |             |  | P.S. 134 Total:               | \$2,829,270 |
| 22       | Brooklyn | K864           |        | P.S. 361 ( | (OLD 89)    |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|-----------|
|          |          |                | K361   | DS       | F0000822151  | State of Good Repair - System Replacements - Toilets-Students   | 2015                          | 63,300    |
|          |          |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |           |
|          |          |                |        |          |              | F   | P.S. 361 (OLD 89) Total:      | \$63,300  |
| 22       | Brooklyn | K905           |        | DISTRICT | Γ 22 ECOLOGY | CENTER  |                               |           |
|          |          |                | KADM   | DS       | F0000822093  | State of Good Repair - System Replacements - Windows  | 2015                          | 199,546   |
|          |          |                |        |          |              | EXTERIOR:WINDOWS  |                               |           |
|          |          |                |        |          |              | DISTRICT 22 EC  | OLOGY CENTER Total:           | \$199,546 |
| 22       | Brooklyn | K995           |        | LEARNIN  | IG SUPPORT C | ENTER   |                               |           |
|          |          |                |        | DS       | F0000799740  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 28,524    |
|          |          |                | K602   | DS       | F0000799842  | State of Good Repair - System Replacements - Heatir Plant Upgrade   | <b>ng</b> 2015                | 35,239    |
|          |          |                |        |          |              | LEARNING SU   | JPPORT CENTER Total:          | \$63,763  |
| 23       | Brooklyn | K041           |        | P.S. 41  |              |   |                               |           |
|          |          |                |        | DS       | F0000775935  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                          | 2015                          | 9,944,562 |
|          |          |                |        | DS       | F0000801809  | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade  | <b>ng</b> 2017                | 183,975   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |          |                |        | DS      | F0000822660 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 116,301      |
|          |          |                |        | DS      | F0000801810 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 119,388      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |              |
|          |          |                |        |         |             |   | P.S. 41 Total:                | \$10,364,226 |
| 23       | Brooklyn | K073           |        | P.S. 73 |             |   |                               |              |
|          |          |                | K073   | DS      | F0000821912 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2016                          | 705,143      |
|          |          |                | K073   | SC      | A0000028933 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2016                          | 8,727,383    |
|          |          |                |        | DS      | F0000823570 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 56,037       |
|          |          |                |        |         |             | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                | K073   | DS      | F0000802236 | State of Good Repair - System Replacements - Parapets EXTERIOR: PARAPETS  | 2016                          | 400,923      |
|          |          |                | K073   | DS      | F0000802235 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties                                      | 2016                          | 1,946,864    |
|          |          |                | K073   | DS      | F0000778918 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2015                          | 194,040      |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|--------------|
|          |          |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent  |                               |              |
|          |          |                |        |          |             |  | P.S. 73 Total:                | \$12,030,390 |
| 23       | Brooklyn | K137           |        | P.S. 137 |             |  |                               |              |
|          |          |                |        | DSF      | -0000779774 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 693,981      |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |          |                |        | DSF      | -0000803113 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 111,971      |
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |              |
|          |          |                |        |          |             |  | P.S. 137 Total:               | \$805,952    |
| 23       | Brooklyn | K150           |        | P.S. 150 |             |  |                               |              |
|          |          |                |        | DSF      | F0000822242 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2016                          | 57,355       |
|          |          |                |        | DSF      | F0000822652 | HEATING PLANT:BOILER SYSTEM  State of Good Repair - System Replacements - Heating  Plant Upgrade   | 2017                          | 183,975      |
|          |          |                |        | DSF      | -0000803265 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet  | 2017                          | 233,606      |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|--------------|--|-------------------------------|-----------|
|          |          |                |        |          |              | FIXTURES:Student:Urinal  |                               |           |
|          |          |                | K150   | DS       | SF0000822129 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 240,796   |
|          |          |                |        |          |              | INTERIOR:TOILET ROOMS - STUDENTS   |                               |           |
|          |          |                |        |          |              |  | P.S. 150 Total:               | \$715,732 |
| 23       | Brooklyn | K155           |        | P.S. 155 |              |  |                               |           |
|          | ·        |                | K155   | DS       | SF0000780027 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 105,198   |
|          |          |                |        |          |              |  | P.S. 155 Total:               | \$105,198 |
| 23       | Brooklyn | K165           |        | P.S. 165 |              |  |                               |           |
|          |          |                |        | DS       | SF0000803510 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 122,650   |
|          |          |                |        | DS       | SF0000803511 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 180,757   |
|          |          |                |        |          |              | FIXTURES:STUDENT:Toilet  |                               |           |
|          |          |                | K165   | DS       | SF0000823663 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 233,482   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |          |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |           |
|          |          |                |        |          |             | INTERIOR. FOILET ROOMO GFODERFO   | P.S. 165 Total:               | \$536,889 |
| 23       | Brooklyn | K178           |        | P.S. 178 |             |   |                               |           |
|          | ·        |                | K077   | DSF      | F0000826122 | State of Good Repair - Building Upgrade - Flood<br>Elimination                          | 2017                          | 242,220   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS                 |                               |           |
|          |          |                |        | DSF      | 0000780383  | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                          | 1,428,859 |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE         |                               |           |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |          |                | K077   | DSF      | 0000826128  | State of Good Repair - System Replacements - Exterior Masonry                           | 2017                          | 1,806,639 |
|          |          |                |        |          |             | EXTERIOR:AREAWAY  |                               |           |
|          |          |                |        |          |             | EXTERIOR:CHIMNEY  |                               |           |
|          |          |                |        |          |             | EXTERIOR:CORNICE  |                               |           |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS                                       |                               |           |
|          |          |                |        | DSF      | 0000803719  | State of Good Repair - System Replacements - Heating                                    | 2017                          | 69,470    |
|          |          |                |        | 501      | 000000710   | Plant Upgrade   | 2011                          | 00, 170   |
|          |          |                |        |          |             | GAS SERVICE:GAS DISTRIBUTION PIPING   |                               |           |

| District | Borough  | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|--------------|--|-------------------------------|-------------|
|          |          |                |        |            |              | GAS SERVICE:GAS METER ROOM EXHAUST FAN GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS |                               |             |
|          |          |                | K077   | DS         | F0000826126  | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS  | 2017                          | 262,845     |
|          |          |                | K077   | DS         | F0000757881  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2017                          | 2,732,076   |
|          |          |                | K077   | DS         | F0000826127  | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS  | 2017                          | 2,745,241   |
|          |          |                |        |            |              |  | P.S. 178 Total:               | \$9,287,350 |
| 23       | Brooklyn | K183           |        | P.S. 183   | F0000757961  | State of Good Repair - System Replacements - Exterior  | 2015                          | 10,798,459  |
|          |          |                |        | <b>D</b> 3 | . 0000707301 | Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS   | 2010                          | 10,130,403  |
|          |          |                |        | DS         | F0000780472  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade<br>HEATING   | 2015                          | 35,810      |

|          |          | Building |        |              |             |   | FY -<br>Construction |              |
|----------|----------|----------|--------|--------------|-------------|---|----------------------|--------------|
| District | Borough  | ID       | Org ID | School       | Project #   | Description   | Start                | Tota         |
|          |          |          |        | DSF          | F0000822653 | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2017                 | 122,650      |
|          |          |          |        |              |             |   | P.S. 183 Total:      | \$10,956,919 |
| 23       | Brooklyn | K184     |        | P.S. 184     |             |   |                      |              |
|          |          |          |        | DSF          | F0000777472 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                 | 169,508      |
|          |          |          |        |              |             |   | P.S. 184 Total:      | \$169,508    |
| 23       | Brooklyn | K263     |        | P.S./I.S. 32 | 23          |   |                      |              |
|          |          |          |        | DSF          | F0000798840 | Educational Enhancements - Educational<br>Enhancements - Accessibility                      | 2016                 | 1,154,626    |
|          |          |          |        | DSF          | F0000821624 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                 | 466,014      |
|          |          |          | K323   | DSF          | 0000805288  | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2017                 | 116,301      |
|          |          |          |        |              |             | GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT                         |                      |              |
|          |          |          |        |              |             | HEATING<br>HEATING PLANT:BOILER AUXILIARIES   |                      |              |
|          |          |          |        |              |             | HEATING PLANT:BOILER SYSTEM   |                      |              |
|          |          |          |        |              |             | HEATING PLANT:FUEL SYSTEMS  |                      |              |
|          |          |          |        |              |             |   | P.S./I.S. 323 Total: | \$1,736,941  |
| 23       | Brooklyn | K271     |        | I.S. 271     |             |   |                      |              |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | K522   | DS       | F0000798283 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                  | 2017                          | 4,513,010   |
|          |          |                | K522   | DS       | F0000798285 | State of Good Repair - Building Upgrade - Climate Control                       | 2017                          | 1,203,469   |
|          |          |                | K522   | DS       | F0000782104 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 35,263      |
|          |          |                |        |          |             |   | I.S. 271 Total:               | \$5,751,742 |
| 23       | Brooklyn | K275           |        | I.S. 275 |             |   |                               |             |
|          |          |                | K518   | DS       | F0000798457 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                  | 2018                          | 4,500,000   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                    |                               |             |
|          |          |                | K518   | DS       | F0000798461 | State of Good Repair - Building Upgrade - Climate Control                       | 2018                          | 1,200,000   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                | K518   | DS       | F0000782173 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 35,263      |
|          |          |                |        |          |             |   | I.S. 275 Total:               | \$5,735,263 |
| 23       | Brooklyn | K284           |        | P.S. 284 |             |   |                               |             |
|          |          |                |        | DS       | F0000798400 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 346,339     |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |          |                | K284   | DSI        | F0000822117 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                | 2018                          | 1,549,409   |
|          |          |                |        |            |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                |        |            |             |  | P.S. 284 Total:               | \$1,895,748 |
| 23       | Brooklyn | K327           |        | P.S. 327 ( | TANDEM K396 | -D75)  |                               |             |
|          |          |                | K327   | DSF        | F0000782865 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                      | 2015                          | 35,263      |
|          |          |                |        | DSF        | F0000806167 | State of Good Repair - System Replacements -<br>Toilets-Students                           | 2017                          | 150,000     |
|          |          |                |        |            |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal             |                               |             |
|          |          |                |        |            |             |  | // K396-D75) Total:           | \$185,263   |
| 23       | Brooklyn | K332           |        | P.S. 332   |             | ·  | ·                             |             |
|          | ,        |                | K332   |            | F0000782921 | State of Good Repair - System Replacements - Heating Plant Upgrade                         | 2015                          | 35,263      |
|          |          |                |        |            |             | GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS |                               |             |
|          |          |                |        | DSI        | F0000806225 | State of Good Repair - System Replacements - Heating Plant Upgrade                         | 2017                          | 183,975     |
|          |          |                |        |            |             |  | P.S. 332 Total:               | \$219,238   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
| 32       | Brooklyn | K045           |        | P.S. 45 |             |  |                               |             |
|          |          |                |        | DS      | F0000798385 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2015                          | 772,380     |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |          |                |        | DS      | F0000799742 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2015                          | 39,710      |
|          |          |                |        | DS      | F0000801865 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2017                          | 116,301     |
|          |          |                | K045   | DS      | F0000778533 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2015                          | 84,786      |
|          |          |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                             |                               |             |
|          |          |                |        |         |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |          |                |        |         |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                     |                               |             |
| -        |          |                |        |         |             | Tixtare infoamassem  | P.S. 45 Total:                | \$1,013,177 |
| 32       | Brooklyn | K075           |        | P.S. 75 |             |  |                               |             |
|          |          |                |        | DS      | F0000778935 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 1,070,736   |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |          |                |        | DS      | F0000778943 | State of Good Repair - System Replacements - Heating Plant Upgrade                 | 2015                          | 35,810      |

|          |          |          |        |          |             |   | FY -            |             |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |          | Building |        |          |             |   | Construction    |             |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
|          |          |          |        |          |             | HEATING PLANT:BOILER SYSTEM   |                 | _           |
|          |          |          |        |          |             |   | P.S. 75 Total:  | \$1,106,546 |
| 32       | Brooklyn | K086     |        | P.S. 86  |             |   |                 |             |
|          |          |          | K086   | DSF      | 0000779033  | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015            | 357,624     |
|          |          |          |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                      |                 |             |
| -        |          |          |        |          |             | FIXTURES:STUDENT:Urinal   | D 0 00 T 1 1    |             |
|          |          |          |        |          |             |   | P.S. 86 Total:  | \$357,624   |
| 32       | Brooklyn | K106     |        | P.S. 106 |             |   |                 |             |
|          |          |          | K106   | DSF      | -0000822136 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2016            | 280,263     |
|          |          |          |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                 |             |
|          |          |          |        |          |             |   | P.S. 106 Total: | \$280,263   |
| 32       | Brooklyn | K111     |        | I.S. 111 |             |   |                 |             |
|          |          |          | K347   | DSF      | -0000821837 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning      | 2016            | 754,832     |
|          |          |          |        | DSF      | 0000777462  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015            | 160,510     |
|          |          |          |        | DSF      | F0000799689 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016            | 347,969     |
|          |          |          |        | DSF      | F0000821628 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017            | 466,014     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             |  | I.S. 111 Total:               | \$1,729,325 |
| 32       | Brooklyn | K116           |        | P.S. 116 |             |  |                               |             |
|          |          |                | K116   | DSI      | F0000798277 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                                   | 2018                          | 4,664,685   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                                     |                               |             |
|          |          |                | K116   | DSI      | F0000779508 | State of Good Repair - Building Upgrade - Climate<br>Control                                     | 2018                          | 1,243,916   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DSI      | F0000799541 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2016                          | 91,095      |
|          |          |                |        | DSI      | F0000799743 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                                   | 2015                          | 17,338      |
|          |          |                |        |          |             |  | P.S. 116 Total:               | \$6,017,034 |
| 32       | Brooklyn | K123           |        | P.S. 123 |             |  |                               |             |
|          |          |                |        | DSI      | F0000757105 | State of Good Repair - Building Upgrade - Flood<br>Elimination                                   | 2015                          | 171,245     |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |          |                |        | DSI      | F0000799744 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 31,320      |
|          |          |                |        | DSI      | F0000757104 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM | 2015                          | 1,412,666   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|--------------|
|          |          |                |        |          |              | PUBLIC ADDRESS SYSTEM   |                               |              |
|          |          |                |        | D        | SF0000757108 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2015                          | 4,317,469    |
|          |          |                |        |          |              | EXTERIOR:EXTERIOR WALLS   |                               |              |
|          |          |                |        | D        | SF0000757112 | State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish | 2015                          | 1,331,161    |
|          |          |                |        | D        | SF0000779611 | State of Good Repair - System Replacements - Paved<br>Area-Concrete   | 2015                          | 1,337,527    |
|          |          |                |        |          |              | SITE:SIDEWALKS:Site Sidewalk and Walkways   |                               |              |
|          |          |                |        | D        | SF0000753103 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties    | 2015                          | 5,229,131    |
|          |          |                |        |          |              | Other   |                               |              |
|          |          |                | K123   | D        | SF0000776040 | IP Surveillance Camera Installation   | 2015                          | 649,130      |
|          |          |                |        |          |              |   | P.S. 123 Total:               | \$14,479,649 |
| 32       | Brooklyn | K145           |        | P.S. 145 | i            |   |                               |              |
|          |          |                |        | D        | SF0000779855 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 39,150       |
|          |          |                |        | D        | SF0000779864 | State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish | 2018                          | 402,286      |
|          |          |                | K145   | D        | SF0000822127 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 90,984       |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |          |             |   | P.S. 145 Total:               | \$532,420   |
| 32       | Brooklyn | K151           |        | P.S. 151 |             |   |                               |             |
|          | ·        |                |        | DSF      | F0000803286 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2017                          | 150,000     |
|          |          |                |        |          |             | FIXTURES:Student:Lavatory/Sink  |                               |             |
|          |          |                |        |          |             | FIXTURES:Student:Toilet   |                               |             |
|          |          |                |        |          |             | FIXTURES:Student:Urinal<br>INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |          |                |        |          |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture -   |                               |             |
|          |          |                |        |          |             | Fluorescent   |                               |             |
|          |          |                |        |          |             |   | P.S. 151 Total:               | \$150,000   |
| 32       | Brooklyn | K162           |        | I.S. 162 |             |   |                               |             |
|          |          |                |        | DSF      | F0000780130 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 1,500,000   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent             |                               |             |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent         |                               |             |
|          |          |                |        |          |             | <u> </u>  | I.S. 162 Total:               | \$1,500,000 |
| 32       | Brooklyn | K291           |        | I.S. 291 |             |   |                               |             |
|          | -        |                |        | DSF      | F0000777479 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 235,484     |

| District | Borough  | Building<br>ID | Org ID | School    | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|-----------|-------------|--|-------------------------------|-----------|
|          |          |                |        | DS        | F0000798386 | State of Good Repair - Building Upgrade - Lighting                 | 2015                          | 500,597   |
|          |          |                |        |           |             | Fixtures   |                               |           |
|          |          |                |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                  |                               |           |
|          |          |                |        |           |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                      |                               |           |
|          |          |                |        | DS        | F0000805726 | State of Good Repair - System Replacements -                       | 2017                          | 150,000   |
|          |          |                |        |           |             | Toilets-Students   |                               |           |
|          |          |                |        |           |             | FIXTURES:Student:Lavatory/Sink                                     |                               |           |
|          |          |                |        |           |             | FIXTURES:Student:Toilet  |                               |           |
|          |          |                |        |           |             | FIXTURES:Student:Urinal  |                               |           |
|          |          |                |        |           |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture -                  |                               |           |
|          |          |                |        |           |             | Fluorescent  |                               |           |
|          |          |                |        |           |             |  | I.S. 291 Total:               | \$886,081 |
| 32       | Brooklyn | K376           |        | P.S. 376A | A           |  |                               |           |
|          |          |                |        | DS        | F0000823571 | State of Good Repair - System Replacements - Heating Plant Upgrade | 2017                          | 56,037    |
|          |          |                |        |           |             | HEATING PLANT:BOILER SYSTEM  |                               |           |
|          |          |                |        |           |             |  | P.S. 376A Total:              | \$56,037  |
| 32       | Brooklyn | K377           |        | P.S. 377  |             |  |                               |           |
|          |          |                |        | DS        | F0000799759 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                          | 38,032    |
|          |          |                |        | DS        | F0000821709 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                          | 94,257    |
|          |          |                |        |           |             | EXTERIOR:EXTERIOR WALLS  |                               |           |
|          |          |                |        | DS        | F0000783062 | State of Good Repair - System Replacements - Parapets              | 2016                          | 878,312   |
|          |          |                |        |           |             |  |                               |           |

|          |          |          |        |          |             |   | FY -            |             |
|----------|----------|----------|--------|----------|-------------|---|-----------------|-------------|
|          |          | Building |        |          |             |   | Construction    |             |
| District | Borough  | ID       | Org ID | School   | Project #   | Description   | Start           | Total       |
|          |          |          |        |          |             | EXTERIOR:PARAPETS   |                 |             |
|          |          |          |        | DS       | F0000806361 | State of Good Repair - System Replacements - Roofs  | 2016            | 2,371,288   |
|          |          |          |        |          |             | EXTERIOR:ROOFING:Roofing  |                 |             |
|          |          |          |        | DS       | F0000783063 | State of Good Repair - System Replacements -  | 2016            | 2,586,197   |
|          |          |          |        |          |             | Windows   |                 |             |
|          |          |          |        |          |             | EXTERIOR:WINDOWS  |                 |             |
|          |          |          |        |          |             |   | P.S. 377 Total: | \$5,968,086 |
| 32       | Brooklyn | K383     |        | I.S. 383 |             |   |                 |             |
|          |          |          | K383   | DS       | F0000798480 | State of Good Repair - Building Upgrade - Boiler  | 2018            | 4,500,000   |
|          |          |          |        |          |             | Conversion  |                 |             |
|          |          |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES  |                 |             |
|          |          |          |        |          |             | HEATING PLANT:BOILER SYSTEM   |                 |             |
|          |          |          | K383   | DS       | F0000798482 | State of Good Repair - Building Upgrade - Climate Control                                   | 2018            | 1,200,000   |
|          |          |          |        |          |             | CLIMATE CONTROL SYSTEM  |                 |             |
|          |          |          |        |          |             |   | I.S. 383 Total: | \$5,700,000 |
| 32       | Brooklyn | K384     |        | P.S. 384 |             |   |                 |             |
|          |          |          |        | DS       | F0000777481 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015            | 150,459     |
|          |          |          |        | DS       | F0000783126 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015            | 1,432,185   |
|          |          |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent             |                 |             |

| District | Borough  | Building<br>ID | Ora ID | School   | Project #     | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|---------------|---|-------------------------------|-------------|
|          |          |                | 9      |          |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   | - Cluit                       |             |
|          |          |                |        |          |               | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        |          |               |   | P.S. 384 Total:               | \$1,582,644 |
| 32       | Brooklyn | K865           |        | SECOND   | OPPORTUNITY   | Y SCHOOL  |                               |             |
|          |          |                |        | DSF      | 0000776207    | Safety and Security - Safety and Security - Code Compliance   | 2018                          | 8,211,413   |
|          |          |                |        | DSF      | 0000784416    | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |          |                |        |          |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        |          |               | SECOND OPPORTUN   | IITY SCHOOL Total:            | \$9,711,413 |
| 33K      | Brooklyn | K801           |        | CENT HEA | ADQTRS (65 C  | OURT)   |                               |             |
|          | •        |                |        |          | F0000784115   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 44,743      |
|          |          |                |        |          |               | CENT HEADQTR  | S (65 COURT) Total:           | \$44,743    |
| 33K      | Brooklyn | K802           |        | CENT HEA | ADQTRS (131 L | LIV)  |                               |             |
|          |          |                |        | DSF      | F0000798423   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |          |                |        |          |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|------------|--------------|--|-------------------------------|-------------|
|          |          |                |        |            |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |          |                |        |            |              | SPACE:LIGHTING:Lighting Fixture - Incandescen  | t                             |             |
|          |          |                |        |            |              | CENT HEA   | DQTRS (131 LIV) Total:        | \$1,500,000 |
| 33K      | Brooklyn | K986           |        | DIV. OF IN | ISTR. & INFO | . TECH.  |                               |             |
|          |          |                |        | DSF        | -0000799766  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 44,743      |
|          |          |                |        |            |              | DIV. OF INSTR.   | & INFO. TECH. Total:          | \$44,743    |
| 75K      | Brooklyn | K085           |        | P.S. 753 ( | OLD P85/STER | LING HS)   |                               |             |
|          | •        |                |        | DSF        | F0000798249  | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2016                          | 5,114,426   |
|          |          |                |        |            |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |          |                |        | DSF        | -0000779005  | State of Good Repair - Building Upgrade - Climate Control  | 2016                          | 1,561,393   |
|          |          |                |        |            |              | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DSF        | -0000779007  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 973,066     |
|          |          |                |        |            |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescen | t                             |             |
|          |          |                |        | DSF        | -0000733730  | State of Good Repair - Building Upgrade - Low-Voltag<br>Electrical Systems<br>FIRE ALARM SYSTEM  | <b>e</b> 2015                 | 1,076,812   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |          |                |        |          |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                | K753   | DS       | F0000779013 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade      | 2015                          | 35,239      |
|          |          |                |        | DS       | F0000779019 | State of Good Repair - System Replacements - Kitchen<br>Areas              | 2015                          | 278,792     |
|          |          |                |        |          |             | KITCHEN  |                               |             |
|          |          |                |        |          |             | P.S. 753 (OLD P85/STI  | ERLING HS) Total:             | \$9,039,728 |
| 75K      | Brooklyn | K148           |        | P.S. 373 | (OLD P148)  |  |                               |             |
|          | ·        |                |        | DS       | F0000757397 | State of Good Repair - Building Upgrade - Flood<br>Elimination             | 2015                          | 1,357,525   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                       |                               |             |
|          |          |                |        | DS       | F0000799542 | State of Good Repair - Building Upgrade - Lighting Fixtures                | 2015                          | 136,816     |
|          |          |                |        | DS       | F0000799745 | State of Good Repair - Building Upgrade - Lighting Fixtures                | 2015                          | 36,354      |
|          |          |                |        | DS       | F0000713258 | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements  | 2015                          | 1,540,543   |
|          |          |                |        |          |             | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI NG WALLS                           |                               |             |
|          |          |                |        | DS       | F0000757401 | State of Good Repair - System Replacements - Exterior<br>Masonry           | 2015                          | 4,295,410   |
|          |          |                |        |          |             | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |          |                |        | DS       | F0000757400 | State of Good Repair - System Replacements - Parapets<br>EXTERIOR:PARAPETS | 2015                          | 3,984,787   |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|------------|-------------|--|-------------------------------|--------------|
|          |          |                | K373   | DSF        | F0000803236 | State of Good Repair - System Replacements -                     | 2016                          | 125,847      |
|          |          |                |        |            |             | Toilets-Students   |                               |              |
|          |          |                |        |            |             | INTERIOR: TOILET ROOMS - STUDENTS                                |                               |              |
|          |          |                |        | DSI        | F0000822128 | State of Good Repair - System Replacements -<br>Toilets-Students | 2016                          | 162,573      |
|          |          |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink                                   |                               |              |
|          |          |                |        |            |             | FIXTURES:STUDENT:Toilet  |                               |              |
|          |          |                |        |            |             | FIXTURES:STUDENT:Urinal  |                               |              |
|          |          |                |        |            |             | Other  |                               |              |
|          |          |                | K373   | DSF        | -0000776041 | IP Surveillance Camera Installation                              | 2015                          | 548,212      |
|          |          |                |        |            |             | F  | P.S. 373 (OLD P148) Total:    | \$12,188,067 |
| 75K      | Brooklyn | K286           |        | P.S. 811 ( | OLD P286)   |  |                               |              |
|          |          |                | K811   | DSF        | F0000798287 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2018                          | 4,664,685    |
|          |          |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM     |                               |              |
|          |          |                | K811   | DSF        | F0000798290 | State of Good Repair - Building Upgrade - Climate Control        | 2018                          | 1,243,916    |
|          |          |                |        |            |             | CLIMATE CONTROL SYSTEM   |                               |              |
|          |          |                | K811   | DSF        | -0000827979 | State of Good Repair - System Replacements - Hea Plant Upgrade   | ting 2017                     | 51,459       |
|          |          |                |        |            |             | F  | P.S. 811 (OLD P286) Total:    | \$5,960,060  |
| 75K      | Brooklyn | K369           |        | P.S. 369 ( | COY COX SCH | OOL)   |                               |              |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |          |                |        | DS       | F0000798412 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 729,973   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |           |
|          |          |                |        | DS       | F0000799767 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 15,660    |
|          |          |                |        |          |             | P.S. 369 (COY CO   | OX SCHOOL) Total:             | \$745,633 |
| 75K      | Brooklyn | K370           |        | P.S. 370 |             |  |                               |           |
|          |          |                |        | DS       | F0000799697 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 174,658   |
|          |          |                |        |          |             |  | P.S. 370 Total:               | \$174,658 |
| 75K      | Brooklyn | K371           |        | P.S. 371 | (OLD 615)   |  |                               |           |
|          |          |                |        | DS       | F0000777480 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2016                          | 72,662    |
|          |          |                |        | DS       | F0000783026 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,176,829 |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |          |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |          |                | K371   | DS       | F0000806334 | State of Good Repair - System Replacements - Paved Area-Blacktop   | 2016                          | 1,378,238 |

| District | Borough  | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|----------|----------------|--------|------------|-------------|---|-------------------------------|-------------|
|          |          |                |        |            |             | SITE:Drainage System for Asphalt  |                               |             |
|          |          |                |        |            |             | P.S.  | 371 (OLD 615) Total:          | \$2,627,729 |
| 75K      | Brooklyn | K722           |        | P.S. 721 C | тс          |   |                               |             |
|          |          |                | K721   | DSF        | F0000807390 | State of Good Repair - System Replacements - Heating Plant Upgrade  DUAL TEMPERATURE SYSTEM (CHILLED AND HO WATER)  DUAL TEMPERATURE SYSTEM (CHILLED AND HO WATER): Dual Temperature Distribution: Dining   |                               | 26,351      |
|          |          |                |        |            |             | WATER):Dual Temperature Distribution: Piping,<br>Pumps and Auxiliaries  |                               |             |
|          |          |                |        |            |             |   | P.S. 721 OTC Total:           | \$26,351    |
| 75K      | Brooklyn | K834           |        | P.S. 372 ( | OUR LADY OF | PEACE)  |                               |             |
|          |          |                | K418   | DSF        | F0000821881 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM  | 2016                          | 828,182     |
|          |          |                | K418   | DSF        | F0000784250 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 128,140     |
|          |          |                |        |            |             | P.S. 372 (OUR LAI   | OY OF PEACE) Total:           | \$956,322   |

| District | Borough  | Building<br>ID | Org ID | School     | Project #      | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|------------|----------------|---|-------------------------------|-----------|
| 75K      | Brooklyn | K843           |        | P.S. 4 (EC |                | •   |                               |           |
|          | •        |                |        | -          | F0000784282    | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 345,858   |
|          |          |                |        |            |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |          |                |        |            |                | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |          |                |        |            |                |   | P.S. 4 (ECC) Total:           | \$345,858 |
| 75K      | Brooklyn | K877           |        | P.S. 369 A | XX-(OL 396X/FL | TB TN HL)   |                               |           |
|          |          |                |        | DSI        | F0000777494    | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 29,262    |
|          |          |                |        | DSI        | F0000784472    | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 210,694   |
|          |          |                |        |            |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent             |                               |           |
|          |          |                |        |            |                | P.S. 369 AX-(OL 396)  | K/FLTB TN HL) Total:          | \$239,956 |
| 75K      | Brooklyn | K902           |        | P.S. 77 AI | NNEX           |   |                               |           |
|          | ·        |                |        | DSI        | F0000738916    | Safety and Security - Safety and Security - Safety Systems                                  | 2016                          | 93,038    |
|          |          |                |        |            |                | EXTERIOR:DOORS:DOOR HARDWARE EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS         |                               |           |
|          |          |                |        | DSI        | F0000799577    | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 531,493   |
|          |          |                |        | DSI        | F0000761845    | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                 | 2016                          | 1,374,282 |

|          |          |                |        |         |             |  | FY -                  |            |
|----------|----------|----------------|--------|---------|-------------|--|-----------------------|------------|
| District | Borough  | Building<br>ID | Ora ID | School  | Project #   | Description  | Construction<br>Start | Total      |
| District | Borougii | יוו            | Olgib  | 3011001 | Project #   | <u>'</u>   | Start                 | Total      |
|          |          |                |        |         |             | FIRE ALARM SYSTEM  |                       |            |
|          |          |                |        | DS      | F0000717681 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                  | 17,014,031 |
|          |          |                |        |         |             | EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS   |                       |            |
|          |          |                |        | DS      | F0000738917 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation   | 2016                  | 3,732,621  |
|          |          |                |        | DS      | F0000761860 | State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:CHILLED WATER SYSTEM:Packaged Air Cooled Chiller | 2016                  | 5,524,269  |
|          |          |                |        | DS      | F0000738909 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2016                  | 4,646,578  |
|          |          |                |        | DS      | F0000738911 | State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete   | 2016                  | 1,181,989  |
|          |          |                |        | DS      | F0000738908 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing  | 2016                  | 5,551,006  |
|          |          |                |        | DS      | F0000775578 | State of Good Repair - System Replacements - Windows   | 2016                  | 4,541,039  |
|          |          |                |        |         |             | EXTERIOR:WINDOWS   |                       |            |

**P.S. 77 ANNEX Total:** \$44,190,346

| District | Borough  | Building<br>ID | Org ID | School  | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|---------------|--|-------------------------------|-------------|
| 78K      | Brooklyn | K175           |        | TEACHER | RS PREP HS(OI | L REDIRECTION)   |                               |             |
|          |          |                |        | DSF     | F0000780331   | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2016                          | 1,500,000   |
|          |          |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - HID |                               |             |
|          |          |                |        | DSF     | F0000777264   | State of Good Repair - Building Upgrade - Low-Voltage  | 2016                          | 2,183,525   |
|          |          |                |        |         |               | Electrical Systems   |                               |             |
|          |          |                |        |         |               | FIRE ALARM SYSTEM  |                               |             |
|          |          |                |        |         |               | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |          |                |        |         |               | TEACHERS PREP HS(OL RED  | IRECTION) Total:              | \$3,683,525 |
| 78K      | Brooklyn | K400           |        | LAFAYET | TE HS         |  |                               |             |
|          |          |                |        | DSF     | F0000798621   | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2016                          | 4,727,766   |
|          |          |                |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |             |
|          |          |                |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |          |                | K337   | DSF     | F0000821920   | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2016                          | 2,604,796   |
|          |          |                |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |             |
|          |          |                |        | DSF     | F0000798619   | State of Good Repair - Building Upgrade - Interior<br>Spaces   | 2016                          | 4,001,971   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |          |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                                 |                               |              |
|          |          |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN  |                               |              |
|          |          |                |        |         |             | SPACES:Door(s)   |                               |              |
|          |          |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN  |                               |              |
|          |          |                |        |         |             | SPACES:Walls   |                               |              |
|          |          |                |        |         |             | INTERIOR:STAIRS/RAMPS: INTERIOR  |                               |              |
|          |          |                |        | DSI     | F0000798418 | State of Good Repair - Building Upgrade - Lighting                                 | 2016                          | 1,500,000    |
|          |          |                |        |         |             | Fixtures   |                               |              |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |              |
|          |          |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |              |
|          |          |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                     |                               |              |
|          |          |                |        | DSI     | F0000800061 | State of Good Repair - System Replacements -                                       | 2016                          | 1,442,817    |
|          |          |                |        |         |             | Domestic Piping  |                               |              |
|          |          |                |        |         |             | DOMESTIC WATER SYSTEM  |                               |              |
|          |          |                |        | DSI     | F0000821919 | State of Good Repair - System Replacements -                                       | 2016                          | 1,860,873    |
|          |          |                |        |         |             | Domestic Piping  |                               |              |
|          |          |                |        |         |             | DOMESTIC WATER SYSTEM  |                               |              |
|          |          |                |        | DSI     | F0000798620 | State of Good Repair - System Replacements - Heating                               | 2016                          | 8,033,738    |
|          |          |                |        |         |             | Plant Upgrade  |                               |              |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES   |                               |              |
|          |          |                |        |         |             | HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |          |                |        |         |             | ι  | AFAYETTE HS Total:            | \$24,171,961 |
| 78K      | Brooklyn | K405           |        | MIDWOOI | D HS        |  |                               |              |

| District | Borough  | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|--------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS     | F0000799561 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 464,840     |
|          |          |                | K405   | DS     | F0000760638 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                 | 2015                          | 3,093,406   |
|          |          |                |        |        |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   |                               |             |
|          |          |                |        | DS     | F0000777218 | State of Good Repair - System Replacements -<br>Auditorium Upgrade                          | 2015                          | 429,995     |
|          |          |                |        |        |             | AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System   |                               |             |
|          |          |                |        | DS     | F0000783257 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation              | 2015                          | 477,237     |
|          |          |                |        |        |             | MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN   |                               |             |
|          |          |                |        |        |             | VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN   |                               |             |
|          |          |                |        |        |             |   | MIDWOOD HS Total:             | \$4,465,478 |
| 78K      | Brooklyn | K406           |        | MIDWOO | D AF (MAIN) |   |                               |             |
|          |          |                |        | DS     | F0000755235 | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements                   | 2018                          | 4,890,703   |
|          |          |                |        |        |             | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEAF NG WALLS   | RI                            |             |
|          |          |                | K405   | DS     | F0000783260 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields | 2017                          | 13,992,292  |

| District | Borough  | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|--------------|--|-------------------------------|--------------|
|          |          |                |        |         |              | ATHLETIC FIELD:EXTERIOR LIGHTING   |                               |              |
|          |          |                |        |         |              | ATHLETIC FIELD:LOCAL SOUND SYSTEM  |                               |              |
|          |          |                |        |         |              | ATHLETIC FIELD:SCOREBOARD  |                               |              |
|          |          |                |        |         |              | ATHLETIC FIELDS:FIXED EQUIPMENT  |                               |              |
|          |          |                |        |         |              | ATHLETIC FIELDS:PLAYING SURFACE  |                               |              |
|          |          |                |        |         |              | ATHLETIC FIELDS:SEATING  |                               |              |
|          |          |                |        |         |              |  | MIDWOOD AF (MAIN) Total:      | \$18,882,995 |
| 78K      | Brooklyn | K410           |        | ABRAHAN | I LINCOLN HS |  |                               |              |
|          |          |                | K410   | DSF     | 0000798652   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 2,572,601    |
|          |          |                |        | DSF     | 0000737753   | State of Good Repair - Building Upgrade - Flood Elimination                            | 2015                          | 1,436,085    |
|          |          |                |        |         |              | DRAIN/WASTE/VENT AND STORM SYSTEM PUMP   | :SUMP                         |              |
|          |          |                |        |         |              | INTERIOR:STRUCTURAL:FOUNDATION WA  | LLS                           |              |
|          |          |                |        | DSF     | 0000799403   | State of Good Repair - Building Upgrade - Flood Elimination                            | 2015                          | 2,316,836    |
|          |          |                |        |         |              | DRAIN/WASTE/VENT AND STORM SYSTEM PUMP   | :SUMP                         |              |
|          |          |                |        |         |              | INTERIOR:STRUCTURAL:FOUNDATION WA  | LLS                           |              |
|          |          |                |        | DSF     | 0000799402   | State of Good Repair - Building Upgrade - Interio                                      | r 2015                        | 1,044,870    |
|          |          |                |        |         |              | Spaces   |                               |              |
|          |          |                |        |         |              | INTERIOR:CLASSROOMS/CORRIDORS/ADM<br>SPACES:Ceiling                                    | ЛIN                           |              |

|          |         |          |        |        |             |  | FY -         |           |
|----------|---------|----------|--------|--------|-------------|--|--------------|-----------|
|          |         | Building |        |        |             |  | Construction |           |
| District | Borough | ID       | Org ID | School | Project #   | Description  | Start        | Total     |
|          |         |          |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls   |              |           |
|          |         |          |        | 50     | F0000700F00 | INTERIOR:STAIRS/RAMPS: INTERIOR  | 0045         | 740.007   |
|          |         |          |        | DS     | F0000799562 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015         | 740,897   |
|          |         |          | K410   | DS     | F0000737750 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM               | 2015         | 2,184,398 |
|          |         |          |        | DS     | F0000783265 | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs<br>INTERIOR:STRUCTURAL:FLOOR STRUCTURE          | 2015         | 122,335   |
|          |         |          |        | DS     | F0000783273 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD        | 2015         | 1,394,859 |
|          |         |          |        | DS     | F0000783272 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS  | 2015         | 958,596   |
|          |         |          |        | DS     | F0000783284 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN | 2015         | 978,802   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |          |                |        |         |             | VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR   |                               |              |
|          |          |                |        | DSI     | F0000783270 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2015                          | 1,297,335    |
|          |          |                |        | DSF     | F0000783269 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2015                          | 9,974,318    |
|          |          |                |        | DSI     | -0000737755 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2015                          | 25,514,640   |
|          |          |                |        |         |             | ABRAHAM L   | INCOLN HS Total:              | \$50,536,572 |
| 78K      | Brooklyn | K411           |        | LINCOLN | AF          |   |                               |              |
|          | ·        |                |        | DSI     | F0000799406 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS  | 2015                          | 611,789      |
|          |          |                | K410   | DSF     | F0000799404 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls | 2015                          | 59,385       |

| District | Borough  | Building<br>ID | Ora ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
| District | Borougn  |                | Olg ID |          | F0000800327  | State of Good Repair - Building Upgrade - Low-Voltage           |                               | 435,697     |
|          |          |                |        |          |              | Electrical Systems  |                               | •           |
|          |          |                |        |          |              | FIRE ALARM SYSTEM   |                               |             |
|          |          |                |        | DSF      | -0000783287  | State of Good Repair - Rehabilitation of Physical               | 2015                          | 3,172,860   |
|          |          |                |        |          |              | Education Facilities - Athletic Fields                          |                               |             |
|          |          |                |        |          |              | ATHLETIC FIELD:EXTERIOR LIGHTING                                |                               |             |
|          |          |                |        |          |              | ATHLETIC FIELD:SCOREBOARD                                       |                               |             |
|          |          |                |        |          |              | ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE |                               |             |
|          |          |                |        |          |              | ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING         |                               |             |
|          |          |                |        | DSF      | -0000799405  | State of Good Repair - System Replacements -                    | 2015                          | 38,789      |
|          |          |                |        | 20.      | 0000700700   | Electrical Systems  | 2010                          | 00,700      |
|          |          |                |        |          |              | GROUNDING SYSTEM  |                               |             |
|          |          |                |        |          |              | PANEL BOARD   |                               |             |
|          |          |                |        |          |              |   | LINCOLN AF Total:             | \$4,318,520 |
| 78K      | Brooklyn | K415           |        | SAMUEL   | J. TILDEN HS |   |                               |             |
|          |          |                |        | DSF      | -0000798414  | State of Good Repair - Building Upgrade - Lighting              | 2016                          | 827,015     |
|          |          |                |        |          |              | Fixtures  |                               |             |
|          |          |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                               |                               |             |
|          |          |                |        |          |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent                   |                               |             |
|          |          |                |        |          |              | SAMUE   | L J. TILDEN HS Total:         | \$827,015   |
| 78K      | Brooklyn | K422           |        | SPRING C | REEK EDUCA   | TIONAL CAMPUS   |                               |             |
|          |          |                |        | DSF      | -0000799760  | State of Good Repair - Building Upgrade - Lighting Fixtures     | 2015                          | 40,828      |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |          |                |        |         |             | SPRING CREEK EDUCATIONA  | L CAMPUS Total:               | \$40,828  |
| 78K      | Brooklyn | K425           |        | JAMES M | IADISON HS  |  |                               |           |
|          |          |                |        | DSI     | F0000799564 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 374,195   |
|          |          |                |        | DSI     | F0000799898 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems  | 2015                          | 1,328,300 |
|          |          |                |        |         |             | PUBLIC ADDRESS SYSTEM  |                               |           |
|          |          |                |        | DSI     | F0000753104 | State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools  | 2018                          | 6,596,514 |
|          |          |                |        | DSI     | F0000806647 | INTERIOR:POOLS  State of Good Repair - System Replacements - Auditorium Upgrade  | 2016                          | 99,440    |
|          |          |                |        |         |             | INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtains   |                               |           |
|          |          |                |        | DSI     | F0000752896 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD  | 2015                          | 738,570   |
|          |          |                | K425   | DSI     | F0000806643 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS | 2015                          | 185,611   |

|          |          |          |        |        |             |  | FY -             |             |
|----------|----------|----------|--------|--------|-------------|--|------------------|-------------|
|          |          | Building |        |        |             |  | Construction     |             |
| District | Borough  | ID       | Org ID | School | Project #   | Description  | Start            | Total       |
|          |          |          |        |        |             | JAMES N  | ADISON HS Total: | \$9,322,630 |
| 78K      | Brooklyn | K430     |        | BROOKL | YN TECH HS  |  |                  |             |
|          |          |          |        | DS     | F0000777483 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015             | 463,708     |
|          |          |          |        | DS     | F0000799698 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016             | 1,449,404   |
|          |          |          |        | DS     | F0000760755 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   | 2015             | 4,369,367   |
|          |          |          |        | DS     | F0000806678 | State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade INTERIOR:CAFETERIA:Floor Finish INTERIOR:CAFETERIA:Sliding-folding Partition INTERIOR:MULTI-PURPOSE ROOM:Floor Finish | 2017             | 466,014     |
|          |          |          |        | DS     | F0000806665 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM   | 2017             | 259,581     |
|          |          |          |        | DS     | F0000806675 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation   | 2017             | 953,149     |
|          |          |          | K430   | DS     | F0000822140 | State of Good Repair - System Replacements -<br>Toilets-Students<br>FIXTURES:STUDENT:Lavatory/Sink   | 2016             | 141,082     |

| District | Borough  | Building<br>ID | Org ID | School | Project#      | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|--------|---------------|---|-------------------------------|-------------|
|          | -        |                |        |        |               | FIXTURES:STUDENT:Toilet   |                               |             |
|          |          |                |        |        |               | FIXTURES:STUDENT:Urinal   |                               |             |
|          |          |                |        |        |               | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |        |               | Other   |                               |             |
|          |          |                |        | DS     | F0000777292   | Ansul Systems   | 2015                          | 1,403,638   |
|          |          |                |        |        |               | BRO   | OKLYN TECH HS Total:          | \$9,505,943 |
| 78K      | Brooklyn | K435           |        | THOMAS | JEFFERSON H   | S   |                               |             |
|          |          |                |        | DS     | F0000821604   | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                          | 466,014     |
|          |          |                |        | DS     | F0000806688   | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade                        | <b>g</b> 2017                 | 56,037      |
|          |          |                |        |        |               | HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |          |                |        |        |               | THOMAS  | JEFFERSON HS Total:           | \$522,051   |
| 78K      | Brooklyn | K440           |        | PROSPE | CT HEIGHTS HS |   |                               |             |
|          |          |                |        | DS     | F0000777484   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 228,246     |
|          |          |                |        | DS     | F0000798419   | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 682,116     |
|          |          |                |        |        |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |        |               | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        |        |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |          |                |        |        |               | SPACE:LIGHTING:Lighting Fixture - Incandescer   | t                             |             |
|          |          |                |        |        |               | PROSPE  | CT HEIGHTS HS Total:          | \$910,362   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
| 78K      | Brooklyn | K445           |        | NEW UTRE | ECHT HS    |   |                               |             |
|          | ·        |                | K445   | DSF      | 0000775948 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS | 2018                          | 2,437,916   |
|          |          |                |        | DSF      | 0000799565 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 733,759     |
|          |          |                |        | DSF      | 0000783448 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Swimming Pools  | 2018                          | 6,580,675   |
|          |          |                |        |          |            | FIXTURES:STUDENT:Locker Room Shower INTERIOR:POOLS INTERIOR:SHOWER ROOM LOCKER ROOM:LIGHTING:Lighting Fixture -                               |                               |             |
|          |          |                |        |          |            | Fluorescent LOCKER ROOM:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |          |                |        |          |            | SWIMMING POOL SWIMMING POOL:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |          |                |        | DSF      | 0000822655 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 233,035     |
|          |          |                |        |          |            | NEW U   | TRECHT HS Total:              | \$9,985,385 |
| 78K      | Brooklyn | K446           |        | NEW UTRE | ECHT AF    |   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | K445   | DS       | F0000783461 | State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields  ATHLETIC FIELDS:PLAYING SURFACE | 2017                          | 5,340,464   |
|          |          |                |        |          |             |   | NEW UTRECHT AF Total:         | \$5,340,464 |
| 78K      | Brooklyn | K450           |        | GRAND S  | TREET CAMPU | JS (OLD E.D.HS)   |                               |             |
|          |          |                |        | DS       | F0000775794 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                                    | 2015                          | 244,754     |
|          |          |                | K478   | DS       | F0000799897 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                                    | 2015                          | 425,902     |
|          |          |                |        | DS       | F0000777485 | Safety and Security - Safety and Security - Emerger<br>Lighting and Fire Safety Retrofits                                 | <b>2015</b>                   | 351,340     |
|          |          |                |        | DS       | F0000783464 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 43,066      |
|          |          |                |        | DS       | F0000806775 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                                     | 2017                          | 466,014     |
|          |          |                | K474   | DS       | F0000783472 | State of Good Repair - System Replacements - Head<br>Plant Upgrade  | ting 2015                     | 35,263      |
|          |          |                |        | DS       | F0000799806 | State of Good Repair - System Replacements - Head<br>Plant Upgrade  | ting 2015                     | 79,306      |
|          |          |                |        |          |             | GRAND STREET CAN  | IPUS (OLD E.D.HS) Total:      | \$1,645,645 |
| 78K      | Brooklyn | K455           |        | BOYS & 0 | GIRLS HS    |   |                               |             |
|          |          |                |        | DS       | F0000777486 | Safety and Security - Safety and Security - Emerger<br>Lighting and Fire Safety Retrofits                                 | <b>acy</b> 2015               | 336,064     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DSI      | F0000821598 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014     |
|          |          |                |        |          |             |   | BOYS & GIRLS HS Total:        | \$802,078   |
| 78K      | Brooklyn | K458           |        | BOYS HS  | (OLD)       |   |                               |             |
|          |          |                |        | DSF      | F0000799787 | Miscellaneous   | 2015                          | 648,378     |
|          |          |                | K373   | DSF      | F0000775845 | Safety and Security - Safety and Security - Code Compliance   | 2018                          | 7,860,370   |
|          |          |                |        | DSF      | F0000799566 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 180,937     |
|          |          |                |        |          |             |   | BOYS HS (OLD) Total:          | \$8,689,685 |
| 78K      | Brooklyn | K460           |        | JOHN JAY | Y HS        |   |                               |             |
|          |          |                | K462   | DSF      | F0000800274 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 538,994     |
|          |          |                | K462   | DSF      | F0000800275 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 455,800     |
|          |          |                | K464   | DSI      | F0000822220 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 448,592     |
|          |          |                | K462   | DSI      | F0000798587 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM | 2015                          | 2,068,508   |

| District | Borough  | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|--------------|--|-------------------------------|--------------|
|          |          |                |        | DSF     | F0000777487  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 267,809      |
|          |          |                |        | DSF     | F0000799567  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 272,176      |
|          |          |                | K462   | DSF     | F0000783558  | State of Good Repair - System Replacements -<br>Domestic Piping<br>Waste System  | 2018                          | 6,589,113    |
|          |          |                |        |         |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING  |                               |              |
|          |          |                | K462   | DSF     | F0000799999  | State of Good Repair - System Replacements -<br>Toilets-Students<br>INTERIOR:TOILET ROOMS - STUDENTS   | 2015                          | 54,229       |
|          |          |                |        |         |              | Other  |                               |              |
|          |          |                | K462   | DSF     | F0000822035  | New/Retrofit Telephone/Intercom Systems  | 2015                          | 781,853      |
|          |          |                |        |         |              |  | JOHN JAY HS Total:            | \$11,477,074 |
| 78K      | Brooklyn | K465           |        | ERASMUS | S HALL CAMPU | JS   |                               |              |
|          |          |                |        | DSF     | F0000783561  | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE | 2016                          | 1,500,000    |
|          |          |                |        | DSF     | F0000806872  | SPACE:LIGHTING:Lighting Fixture - Incandescent  State of Good Repair - System Replacements -  Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014      |

| District | Borough  | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|--------|-------------|---|-------------------------------|-------------|
|          |          |                |        | DS     | F0000806855 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2016                          | 42,250      |
|          |          |                |        |        |             | ERASMUS HAL   | L CAMPUS Total:               | \$2,008,264 |
| 78K      | Brooklyn | K470           |        | GEORGE | W. WINGATE  | HS  |                               |             |
|          |          |                |        | DS     | F0000777488 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                       | 2015                          | 213,452     |
|          |          |                | K544   | DS     | F0000806875 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS | 2015                          | 23,648      |
|          |          |                |        | DS     | F0000806877 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 84,745      |
|          |          |                |        |        |             | FIXTURES:STUDENT:Toilet   | INGATE HS Total:              | \$321,845   |
| 78K      | Brooklyn | K480           |        | BUSHWI | CK HS       | OLOROL W. W   | INOATE TIO TOTAL.             | Ψ021,040    |
|          |          |                | K549   | DS     | F0000822683 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                            | 2016                          | 1,496,917   |
|          |          |                | K168   | DS     | F0000752880 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM                    | 2018                          | 2,545,153   |
|          |          |                |        | DS     | F0000800336 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Swimming Pools<br>SWIMMING POOL       | 2015                          | 104,729     |

| District | Borough  | Building<br>ID | Org ID | School  | Project#      | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|---------------|--|-------------------------------|-------------|
|          |          |                |        |         |               |  | BUSHWICK HS Total:            | \$4,146,799 |
| 78K      | Brooklyn | K485           |        | TELECOI | M. ARTS & TEC | н.   |                               |             |
|          |          |                |        | DS      | F0000783627   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 56,488      |
|          |          |                |        | DS      | F0000799699   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 511,856     |
|          |          |                | K485   | DS      | F0000738056   | State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing                    | 2015                          | 2,054,494   |
|          |          |                |        | DS      | F0000783631   | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS  | 2015                          | 245,776     |
|          |          |                |        |         |               |  | I. ARTS & TECH. Total:        | \$2,868,614 |
| 78K      | Brooklyn | K490           |        | FORT HA | MILTON HS     |  |                               |             |
|          |          |                |        | DS      | F0000798422   | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE                     | 2016                          | 1,500,000   |
|          |          |                | K490   | DS      | F0000799401   | SPACE:LIGHTING:Lighting Fixture - Fluorescent  State of Good Repair - System Replacements - Heating  Plant Upgrade | g 2015                        | 2,893,707   |
|          |          |                |        | DS      | F0000806960   | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink                       | 2017                          | 150,000     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                |        |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |             |
|          |          |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |          |                |        |          |             | FORT  | HAMILTON HS Total:            | \$4,543,707 |
| 78K      | Brooklyn | K495           |        | SHEEPSH  | EAD BAY HS  |   |                               |             |
|          |          |                | K495   | DSF      | F0000822176 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning      | 2017                          | 740,000     |
|          |          |                |        | DSF      | 0000799568  | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 290,779     |
|          |          |                | K495   | DSF      | F0000806979 | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2017                          | 116,301     |
|          |          |                |        |          |             | SHEEPS  | HEAD BAY HS Total:            | \$1,147,080 |
| 78K      | Brooklyn | K500           |        | CANARSII | E HS        |   |                               |             |
|          |          |                |        | DSF      | 0000777489  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 198,966     |
|          |          |                | K617   | DSF      | F0000798313 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                              | 2017                          | 4,513,010   |
|          |          |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                                |                               |             |
|          |          |                | K617   | DSF      | 0000798308  | State of Good Repair - Building Upgrade - Climate<br>Control                                | 2017                          | 1,203,469   |
|          |          |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |          |                |        | DSF      | 0000799569  | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 273,911     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |          |                | K617   | DSF      | 0000821603   | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014     |
|          |          |                | K617   | DSF      | 0000783716   | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 111,450     |
|          |          |                |        |          |              |  | CANARSIE HS Total:            | \$6,766,820 |
| 78K      | Brooklyn | K505           |        | FRANKLIN | I D. ROOSEVE | ELT HS   |                               |             |
|          |          |                |        | DSF      | 0000783734   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 98,995      |
|          |          |                |        | DSF      | 0000799570   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 309,462     |
|          |          |                | K505   | DSF      | 0000783739   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263      |
|          |          |                |        | DSF      | 0000807028   | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet  | 2016                          | 107,723     |
|          |          |                |        |          |              | FRANKLIN D. F  | ROOSEVELT HS Total:           | \$551,443   |
| 78K      | Brooklyn | K515           |        | SOUTH SH | IORE HS      |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School    | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|-----------|-------------|--|-------------------------------|-------------|
|          |          |                |        | DS        | F0000799895 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                         | 2015                          | 739,794     |
|          |          |                |        | DS        | F0000821664 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                         | 2015                          | 365,309     |
|          |          |                | K578   | DS        | F0000822684 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                         | 2016                          | 1,496,917   |
|          |          |                | K578   | DS        | F0000821755 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology          | 2015                          | 75,272      |
|          |          |                | K567   | DS        | F0000821779 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology          | 2015                          | 85,414      |
|          |          |                | K637   | DS        | F0000821780 | Educational Enhancements - Educational<br>Enhancements - School Improvement and<br>Restructuring<br>Technology | 2015                          | 35,000      |
|          |          |                |        | DS        | F0000799571 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 611,582     |
|          |          |                |        | DS        | F0000821599 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                          | 2017                          | 466,014     |
|          |          |                |        |           |             |  | SOUTH SHORE HS Total:         | \$3,875,302 |
| 78K      | Brooklyn | K520           |        | PACIFIC A | ALT HS      |  |                               |             |

| District | Borough  | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |          |                |        | DS     | F0000775823 | State of Good Repair - Building Upgrade - Lighting   | 2015                          | 328,572   |
|          |          |                |        |        |             | Fixtures   |                               |           |
|          |          |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |          |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |           |
|          |          |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |          |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   | t                             |           |
|          |          |                |        |        |             | ı  | PACIFIC ALT HS Total:         | \$328,572 |
| 78K      | Brooklyn | K525           |        | EDWARD | R. MURROW H | HS .   |                               |           |
|          |          |                |        | DS     | F0000799572 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2016                          | 485,270   |
|          |          |                |        | DS     | F0000821627 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014   |
|          |          |                | K525   | DS     | F0000783788 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263    |
|          |          |                |        | DS     | F0000807073 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2017                          | 233,035   |
|          |          |                | K525   | DS     | F0000807084 | State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:CONDENSER WATER PUMP |                               | 69,334    |
|          |          |                | K525   | DS     | F0000822661 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  |                               | 116,301   |

EDWARD R. MURROW HS Total: \$1,405,217

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
| 78K      | Brooklyn | K540           |        | JOHN DE | WEY HS      |   |                               |             |
|          |          |                |        | DSI     | F0000799407 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls |                               | 204,870     |
|          |          |                |        |         |             | INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |             |
|          |          |                |        | DSI     | F0000799573 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 730,546     |
|          |          |                |        | DSI     | F0000783809 | State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD  | 2015                          | 3,188,969   |
|          |          |                |        |         |             |   | JOHN DEWEY HS Total:          | \$4,124,385 |
| 78K      | Brooklyn | K580           |        | GEORGE  | WESTINGHOU  | SE VOC HS   |                               |             |
|          |          |                | K605   | DSI     | F0000798585 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 1,041,275   |
|          |          |                |        | DSI     | F0000783843 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades   | 2016                          | 1,162,308   |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |          |                |        |          |             | INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish  |                               |              |
|          |          |                |        |          |             | LIBRARY:LIGHTING:Lighting Fixture - Fluorescent   |                               |              |
|          |          |                |        | DSF      | F0000798586 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  | 2017                          | 1,345,338    |
|          |          |                | K605   | DSF      | F0000807133 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 1,039,974    |
|          |          |                | K605   | DSF      | 0000807137  | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 581,338      |
|          |          |                |        | DSF      | 0000821922  | State of Good Repair - System Replacements - Parapets   | 2018                          | 8,027,184    |
|          |          |                | K605   | DSF      | F0000807135 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 3,165,849    |
|          |          |                |        |          |             | Other   |                               |              |
|          |          |                | K008   | DSF      | 0000822044  | New/Retrofit Telephone/Intercom Systems   | 2015                          | 448,371      |
|          |          |                |        |          |             | GEORGE WESTINGHOUS  | SE VOC HS Total:              | \$16,811,637 |
| 78K      | Brooklyn | K600           |        | CLARA BA | ARTON HS    |   |                               |              |
|          |          |                |        | DSF      | 0000783849  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000    |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |

| District | Borough  | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |          |                | K600   | DSF      | -0000783858 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |          |                |        |          |             | CLARA   | BARTON HS Total:              | \$1,535,263 |
| 78K      | Brooklyn | K610           |        | AUTOMO   | TIVE TRADES | voc HS  |                               |             |
|          |          |                |        | DSF      | -0000783877 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 1,563,370   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |          |                |        | DSF      | -0000822244 | State of Good Repair - System Replacements - Domestic Piping Waste System   | 2016                          | 92,724      |
|          |          |                |        |          |             | DRAIN/WASTE/VENT AND STORM  |                               |             |
|          |          |                |        |          |             | SYSTEM:SEWAGE EJECTOR PUMP  |                               |             |
|          |          |                |        |          |             | AUTOMOTIVE TRA  | DES VOC HS Total:             | \$1,656,094 |
| 78K      | Brooklyn | K615           |        | E NY VOC | HS OF TRANS | SIT TECH.   |                               |             |
|          |          |                |        | DSF      | -0000783901 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |          |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - HID                   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|--------------|--|-------------------------------|-------------|
|          |          |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |          |                |        | DS      | F0000807212  | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 125,996     |
|          |          |                |        |         |              | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent |                               |             |
|          |          |                |        |         |              | E NY VOC HS OF TRAN  | SIT TECH. Total:              | \$1,625,996 |
| 78K      | Brooklyn | K620           |        | WILLIAM | E. GRADY VOC | нѕ   |                               |             |
|          |          |                |        | DS      | F0000777492  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 162,335     |
|          |          |                |        | DS      | F0000783923  | State of Good Repair - Building Upgrade - Climate Control  | 2015                          | 2,274,233   |
|          |          |                |        |         |              | CLIMATE CONTROL SYSTEM   |                               |             |
|          |          |                |        | DS      | F0000799434  | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                                     | 2015                          | 3,617,407   |
|          |          |                |        | DS      | F0000783925  | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures   | 2015                          | 1,980,678   |
|          |          |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|------------|
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent     |                               |            |
|          |         |                |        | DS     | F0000799947 | State of Good Repair - Rehabilitation of Physical                                       | 2015                          | 10,832,240 |
|          |         |                |        |        |             | Education Facilities - Athletic Fields  |                               |            |
|          |         |                |        |        |             | SITE:Drainage System for Asphalt SITE:Drainage System for Soil                          |                               |            |
|          |         |                |        |        |             | SITE:PAVING - STUDENT NON-USE:Asphalt   |                               |            |
|          |         |                |        | DS     | F0000799459 | State of Good Repair - System Replacements -<br>Domestic Piping                         | 2015                          | 297,946    |
|          |         |                |        |        |             | DOMESTIC WATER SYSTEM   |                               |            |
|          |         |                |        |        |             | FIXTURES:STUDENT:Drinking Fountain FIXTURES:STUDENT:Sink And Fountain Combo Unit        |                               |            |
|          |         |                |        | DS     | F0000783933 | State of Good Repair - System Replacements -  | 2015                          | 1,413,730  |
|          |         |                |        |        |             | Electrical Systems  |                               |            |
|          |         |                |        |        |             | GROUNDING SYSTEM  |                               |            |
|          |         |                |        |        |             | PANEL BOARD   |                               |            |
|          |         |                |        |        |             | SERVICE SWITCH SWITCHBOARD  |                               |            |
|          |         |                |        | DS     | F0000783934 | State of Good Repair - System Replacements - Heating                                    | 2015                          | 7,092,367  |
|          |         |                |        | 20     |             | Plant Upgrade   | 2010                          | 1,002,007  |
|          |         |                |        |        |             | HEATING   |                               |            |
|          |         |                |        |        |             | HEATING PLANT:BOILER SYSTEM   |                               |            |
|          |         |                |        |        |             | HEATING PLANT:FUEL SYSTEMS  |                               |            |
|          |         |                |        |        |             | HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries |                               |            |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |          |                |        |         |             | WILLIAM E. GR   | ADY VOC HS Total:             | \$27,670,936 |
| 78K      | Brooklyn | K625           |        | ROBESO  | N HS COMP&B | US TC (A HML)   |                               |              |
|          |          |                |        | DSI     | F0000783952 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 60,963       |
|          |          |                |        | DSI     | F0000799574 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 220,028      |
|          |          |                |        |         |             | ROBESON HS COMP&BUS   | S TC (A HML) Total:           | \$280,991    |
| 78K      | Brooklyn | K650           |        | HARRY V | ANARSDALE V | OC HS(WHITNEY)  |                               |              |
|          |          |                | K488   | DSI     | F0000798299 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                  | 2018                          | 4,664,685    |
|          |          |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                    |                               |              |
|          |          |                | K488   | DSI     | -0000798302 | State of Good Repair - Building Upgrade - Climate<br>Control                    | 2018                          | 1,243,916    |
|          |          |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |          |                |        | DSF     | F0000822222 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                  | 2016                          | 1,560,090    |
|          |          |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |              |
|          |          |                |        | DSF     | -0000783976 | State of Good Repair - System Replacements - Exterior Masonry                   | 2016                          | 6,761,590    |
|          |          |                |        |         |             | EXTERIOR:EXTERIOR WALLS   |                               |              |
|          |          |                |        | DSI     | -0000807294 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2016                          | 172,355      |

| District | Borough  | Building<br>ID | Org ID | School  | Project #      | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|----------------|--|-------------------------------|--------------|
|          |          |                |        |         |                | Ventilation  |                               |              |
|          |          |                |        | DS      | SF0000783974   | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                    | 2016                          | 843,036      |
|          |          |                |        | DS      | SF0000761351   | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties | 2016                          | 4,204,860    |
|          |          |                |        | DS      | SF0000783975   | State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS                                     | 2016                          | 3,332,245    |
|          |          |                |        |         |                | HARRY VANARSDALE VOC H   | S(WHITNEY) Total:             | \$22,782,777 |
| 78K      | Brooklyn | K655           |        | BKLYN I | HS OF THE ARTS | S (OL S J HL)  |                               |              |
|          | ,        |                |        |         | SF0000822691   | Auditorium Upgrade   | 2016                          | 828,370      |
|          |          |                |        | DS      | SF0000777490   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                | 2015                          | 230,675      |
|          |          |                |        | DS      | SF0000799700   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 251,211      |
|          |          |                | K656   | DS      | SF0000752882   | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM           | 2018                          | 1,576,964    |
|          |          |                |        | DS      | SF0000761374   | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                          | 6,531,911    |
|          |          |                | KCEC   | 5.0     | 250000704040   | EXTERIOR:EXTERIOR WALLS  | 0040                          | 04.744       |
|          |          |                | K656   | DS      | SF0000784010   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                      | 2016                          | 91,714       |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|----------|--------------|--|-------------------------------|--------------|
|          |          |                |        |          |              | Ventilation  |                               |              |
|          |          |                |        |          |              | VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR |                               |              |
|          |          |                | K656   | DSF      | F0000799355  | State of Good Repair - System Replacements - Kitchen<br>Areas  | 2016                          | 117,733      |
|          |          |                |        | DSF      | 0000807302   | State of Good Repair - System Replacements - Roofs   | 2016                          | 1,819,139    |
|          |          |                |        |          |              | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  |                               |              |
|          |          |                |        |          |              | BKLYN HS OF THE ARTS   | (OL S J HL) Total:            | \$11,447,717 |
| 78K      | Brooklyn | K656           |        | BKLYN HS | S OF THE ART | S AX (S J HL)  |                               |              |
|          | ·        |                |        | DSF      | F0000798263  | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2017                          | 4,513,010    |
|          |          |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |          |                |        | DSF      | 0000784013   | State of Good Repair - Building Upgrade - Climate Control  | 2017                          | 1,203,469    |
|          |          |                |        |          |              | CLIMATE CONTROL SYSTEM   |                               |              |
|          |          |                |        | DSF      | -0000784015  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,500,000    |
|          |          |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |              |

| District | Borough  | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |          |                | K656   | DSI     | -0000784014 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems | 2018                          | 1,456,733    |
|          |          |                |        |         |             | FIRE ALARM SYSTEM   |                               |              |
|          |          |                |        | DSI     | -0000784033 | State of Good Repair - System Replacements -<br>Domestic Piping             | 2018                          | 3,544,614    |
|          |          |                |        |         |             | Fire System Sprinklers  |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE                             |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:ROOF TANK                                |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:SIAMESE                                  |                               |              |
|          |          |                |        |         |             | CONNECTION  |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE   |                               |              |
|          |          |                |        |         |             | SYSTEM:SPRINKLER HEAD   |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE   |                               |              |
|          |          |                |        |         |             | SYSTEM:SPRINKLER PIPING   |                               |              |
|          |          |                |        |         |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM                         |                               |              |
|          |          |                |        |         |             | BKLYN HS OF THE ARTS A  | X (S J HL) Total:             | \$12,217,826 |
| 78K      | Brooklyn | K660           |        | WILLIAM | MAXWELL CT  | E HS  |                               |              |
|          |          |                |        | DSI     | -0000784036 | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2015                          | 47,540       |
|          |          |                |        | DSI     | -0000799575 | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2016                          | 150,118      |

| District | Borough  | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|---------|--------------|--|-------------------------------|-------------|
|          |          |                |        |         |              | WILLIAM MAXWE  | LL CTE HS Total:              | \$197,658   |
| 78K      | Brooklyn | K721           |        | BROOKL  | YN STUDIO (T | ANDEM K128)  |                               |             |
|          |          |                |        | DS      | F0000777491  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                              | 2015                          | 38,257      |
|          |          |                | K771   | DS      | F0000784059  | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:EXTERIOR WALLS  EXTERIOR:STAIRS/RAMPS: EXTERIOR  | 2018                          | 885,591     |
|          |          |                | K690   | DS      | F0000822173  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties                 | 2018                          | 323,930     |
|          |          |                |        | DS      | F0000807364  | State of Good Repair - System Replacements -<br>Windows  | 2018                          | 1,877,569   |
|          |          |                |        |         |              | EXTERIOR:WINDOWS   |                               |             |
|          |          |                |        |         |              | BROOKLYN STUDIO (TAN   | DEM K128) Total:              | \$3,125,347 |
| 78K      | Brooklyn | K728           |        | LIBERAT | ION DIPLOMA  | PLUS H.S.  |                               |             |
|          |          |                | K728   | DS      | F0000821869  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                                   | 2017                          | 2,642,673   |
|          |          |                |        | DS      | F0000821823  | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning | 2016                          | TBD         |
|          |          |                |        | DS      | F0000843669  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2017                          | 148,000     |

| District | Borough  | Building<br>ID | Org ID | School   | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|----------|----------------|--------|----------|---------------|--|-------------------------------|-------------|
|          |          |                |        |          |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |          |                |        |          |               | SPACE:Lighting:Lighting Fixture - Fluorescent  |                               |             |
|          |          |                |        |          |               | LIBERATION DIPLO   | MA PLUS H.S. Total:           | \$2,790,673 |
| 78K      | Brooklyn | K778           |        | EL PUENT | TE HS         |  |                               |             |
|          | -        |                | K685   | DSF      | 0000822118    | Exterior Masonry   | 2016                          | 2,644,266   |
|          |          |                |        | DSF      | F0000797940   | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                  | 2016                          | 740,515     |
|          |          |                | K685   | DSF      | F0000797939   | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2016                          | 473,239     |
|          |          |                |        | DSF      | F0000797941   | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS                                    | 2016                          | 1,227,860   |
|          |          |                |        |          |               |  | L PUENTE HS Total:            | \$5,085,880 |
| 78K      | Brooklyn | K781           |        | WEST BR  | OOKLYN COM    | MUNITY HS  |                               |             |
|          | •        |                |        | DSF      | F0000797988   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 44,743      |
|          |          |                |        |          |               | WEST BROOKLYN CO   | MMUNITY HS Total:             | \$44,743    |
| 78K      | Brooklyn | K804           |        | COBBLE   | HILL SCL OF A | MR STD (OL6)   |                               |             |
|          | ·        |                | K519   |          | F0000784168   | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 147,295     |
|          |          |                |        |          |               | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |

| District | Borough  | Building<br>ID | Org ID | School    | Project #    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|-----------|--------------|--|-------------------------------|-----------|
|          |          |                |        |           |              | FIXTURES:STUDENT:Toilet  |                               |           |
|          |          |                |        |           |              | FIXTURES:STUDENT:Urinal  |                               |           |
|          |          |                |        |           |              | COBBLE HILL SCL O  | F AMR STD (OL6) Total:        | \$147,295 |
| 78K      | Brooklyn | K806           |        | METROPO   | LITAN CORPO  | ORATE ACAD.  |                               |           |
|          |          |                | K530   | DSF       | 0000843639   | State of Good Repair - System Replacements -<br>Toilets-Students | 2017                          | 150,000   |
|          |          |                |        |           |              | FIXTURES:STUDENT:Lavatory/Sink                                   |                               |           |
|          |          |                |        |           |              | FIXTURES:STUDENT:Toilet  |                               |           |
|          |          |                |        |           |              | FIXTURES:STUDENT:Urinal  |                               |           |
|          |          |                |        |           |              | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |           |
|          |          |                |        |           |              | METROPOLITAN CO  | RPORATE ACAD. Total:          | \$150,000 |
| 78K      | Brooklyn | K824           |        | W.E.B. DU | BOIS HS      |  |                               |           |
|          |          |                |        | DSF       | 0000784233   | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2016                          | 727,904   |
|          |          |                |        |           |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                |                               |           |
|          |          |                |        |           |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent                    | t                             |           |
|          |          |                |        |           |              | v  | I.E.B. DUBOIS HS Total:       | \$727,904 |
| 78K      | Brooklyn | K907           |        | BROWNS    | /ILLE DIPLOM | IA PLUS HS   |                               |           |
|          |          |                |        | DSF       | 0000784507   | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                          | 29,642    |
|          |          |                |        |           |              | BROWNSVILLE D  | IPLOMA PLUS HS Total:         | \$29,642  |
| 78K      | Brooklyn | K914           |        | BENJAMIN  | BANNEKER     | ACADEMY  |                               |           |

| District | Borough  | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|----------|----------------|--------|----------|--------------|---|-------------------------------|-----------|
|          |          |                |        | DSI      | F0000799764  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 47,540    |
|          |          |                |        |          |              | BENJAMIN BANNEKE  | R ACADEMY Total:              | \$47,540  |
| 78K      | Brooklyn | K917           |        | BKLYN C  | OLL ACAD (BR | RIDGES TO K)  |                               |           |
|          |          |                |        | DSI      | F0000784545  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 781,079   |
|          |          |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |           |
|          |          |                |        | DSI      | F0000799738  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 17,897    |
|          |          |                |        |          |              | BKLYN COLL ACAD (BR   | IDGES TO K) Total:            | \$798,976 |
| 78K      | Brooklyn | K932           |        | HIGH SCI | HOOL SUSPEN  | SION CENTER   |                               |           |
|          |          |                | X695   | DSI      | F0000843640  | State of Good Repair - System Replacements - Toilets-Students                   | 2016                          | 150,506   |
|          |          |                |        |          |              | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet                          |                               |           |
|          |          |                |        |          |              | FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS                        |                               |           |
|          |          |                |        |          |              | HIGH SCHOOL SUSPENS   | ION CENTER Total:             | \$150,506 |
| 78K      | Brooklyn | K994           |        | BEDFORI  | D ACADEMY    |   |                               |           |
|          |          |                |        |          |              | Other   |                               |           |
|          |          |                |        | DSI      | F0000799914  | IP Surveillance Camera Installation   | 2015                          | 509,275   |

|          |         | Building | _      |        |           |             | FY - Construction      |           |
|----------|---------|----------|--------|--------|-----------|-------------|------------------------|-----------|
| District | Borough | ID       | Org ID | School | Project # | Description | Start                  | Total     |
|          |         |          |        |        |           |             | BEDFORD ACADEMY Total: | \$509,275 |

|          |           |          |        |               |   |  | FY -         |           |
|----------|-----------|----------|--------|---------------|---|--|--------------|-----------|
|          |           | Building |        |               |   |  | Construction |           |
| District | Borough   | ID       | Org ID | School        | Project #   | Description  | Start        | Total     |
| 01       | Manhattan | M015     |        | P.S. 15       |   |  |              |           |
|          |           |          |        | DS            | F0000798364   | State of Good Repair - Building Upgrade - Lighting Fixtures                                | 2015         | 945,912   |
|          |           |          |        | DSE0000720480 | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |  |              |           |
|          |           |          |        | DS            | F0000739189   | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM | 2015         | 1,534,633 |
|          |           |          |        |               |   | PUBLIC ADDRESS SYSTEM  |              |           |
|          |           |          | M015   | DS            | F0000843821   | State of Good Repair - System Replacements -<br>Domestic Piping                            | 2017         | 58,560    |
|          |           |          | M015   | DS            | F0000784791   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                      | 2015         | 35,263    |
|          |           |          |        | DS            | F0000808159   | State of Good Repair - System Replacements - Heating Plant Upgrade                         | 2017         | 61,325    |
|          |           |          | M015   | DS            | F0000808160   | State of Good Repair - System Replacements -<br>Toilets-Students                           | 2017         | 75,000    |
|          |           |          |        |               |   | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                     |              |           |
|          |           |          |        |               |   | FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting                            |              |           |
|          |           |          |        |               |   | Fixture - Incandescent   |              |           |

**P.S. 15 Total:** \$2,710,693

|          |           | Building |        |           |             |  | FY -<br>Construction |             |
|----------|-----------|----------|--------|-----------|-------------|--|----------------------|-------------|
| District | Borough   | ID       | Org ID | School    | Project #   | Description  | Start                | Total       |
| 01       | Manhattan | M019     |        | P.S. 19   |             |  |                      |             |
|          |           |          |        | DS        | F0000808194 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                 | 600,927     |
|          |           |          |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent    |                      |             |
|          |           |          |        |           |             |  | P.S. 19 Total:       | \$600,927   |
| 01       | Manhattan | M025     |        | J.H.S. 25 |             |  |                      |             |
|          |           |          |        | DS        | F0000822234 | Interior Spaces  | 2016                 | 700,000     |
|          |           |          |        | DS        | F0000808252 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                 | 1,364,184   |
|          |           |          |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                      |             |
|          |           |          |        | DS        | F0000808257 | State of Good Repair - System Replacements - Heating Plant Upgrade                 | 2017                 | 233,035     |
|          |           |          | M515   | DS        | F0000822662 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2017                 | 116,301     |
|          |           |          |        |           |             | Other  |                      |             |
|          |           |          | M515   | DS        | F0000843786 | Classroom Connectivity   | 2016                 | 146,146     |
|          |           |          |        |           |             |  | J.H.S. 25 Total:     | \$2,559,666 |
| 01       | Manhattan | M034     |        | P.S. 34   |             |  |                      |             |
|          |           |          |        | DS        | F0000808331 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2017                 | 116,301     |

|          |           |          |        |           |             |  | FY -             |             |
|----------|-----------|----------|--------|-----------|-------------|--|------------------|-------------|
| District | Bararrah  | Building | O== ID | Cabaal    | Duois et #  | Description  | Construction     | Total       |
| District | Borough   | ID       | Org ID | School    | Project #   | Description  | Start            | Total       |
|          |           |          |        |           |             |  | P.S. 34 Total:   | \$116,301   |
| 01       | Manhattan | M056     |        | J.H.S. 56 |             |  |                  |             |
|          |           |          | M292   | DSF       | F0000822689 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016             | 1,496,917   |
|          |           |          |        | DSF       | -0000785220 | State of Good Repair - Building Upgrade - Lighting                                     | 2015             | 1,706,710   |
|          |           |          |        |           |             | Fixtures   |                  |             |
|          |           |          |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                  |             |
|          |           |          |        |           |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                  |             |
|          |           |          |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                  |             |
|          |           |          |        |           |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                  |             |
|          |           |          |        |           |             |  | J.H.S. 56 Total: | \$3,203,627 |
| 01       | Manhattan | M060     |        | J.H.S. 60 |             |  |                  |             |
|          |           |          | M450   | DSF       | -0000785275 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2015             | 1,492,936   |
|          |           |          |        |           |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                  |             |
|          |           |          |        |           |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                  |             |
|          |           |          |        |           |             | INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                  |             |
|          |           |          |        | DSF       | -0000762652 | State of Good Repair - System Replacements - Exterior                                  | 2015             | 4,397,248   |
|          |           |          |        |           |             | Masonry  |                  |             |
|          |           |          |        |           |             | EXTERIOR:EXTERIOR WALLS  |                  |             |
|          |           |          | M450   | DSF       | -0000785277 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING                  | 2015             | 875,947     |
|          |           |          |        |           |             | EXTERIOR:PARAPETS  |                  |             |

|          |           | D. ildin a     |        |         |             |   | FY -                  |             |
|----------|-----------|----------------|--------|---------|-------------|---|-----------------------|-------------|
| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | Construction<br>Start | Total       |
|          |           |                | M450   | DSI     | -0000799353 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties  | 2015                  | 1,257,166   |
|          |           |                | M330   | DSI     | F0000808643 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink  | 2017                  | 150,000     |
|          |           |                |        |         |             |   | J.H.S. 60 Total:      | \$8,173,297 |
| 01       | Manhattan | M061           |        | P.S. 61 |             |   |                       |             |
|          |           |                |        | DSI     | F0000785290 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                  | 1,201,696   |
|          |           |                | M315   | DSI     | F0000762665 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  | 2016                  | 1,586,414   |
|          |           |                |        | DSI     | F0000775645 | State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM  | 2016                  | 647,048     |
|          |           |                |        | DSI     | F0000785297 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD  | 2016                  | 858,300     |

| District | Borough   | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |           |                |        |            |             | SERVICE SWITCH SWITCHBOARD   |                               |             |
|          |           |                | M315   | DS         | F0000808659 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017                          | 150,000     |
|          |           |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal |                               |             |
|          |           |                |        |            |             |  | P.S. 61 Total:                | \$4,443,458 |
| 01       | Manhattan | M063           |        | P.S. 63    |             |  |                               |             |
|          |           |                | M063   | DS         | F0000808675 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017                          | 75,000      |
|          |           |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |           |                |        |            |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                                |                               |             |
|          |           |                |        |            |             |  | P.S. 63 Total:                | \$75,000    |
| 01       | Manhattan | M064           |        | P.S. 64 (0 | DLD 71)     |  |                               |             |
|          |           |                | M064   | DS         | F0000785332 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2015                          | 305,207     |
|          |           |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |           |                |        |            |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                                |                               |             |
|          |           |                |        |            |             | TOILET ROOM - STUDENT:LIGHTING:Lighting  |                               |             |
|          |           |                |        |            |             | Fixture - Fluorescent  |                               |             |
|          |           |                |        |            |             | Other  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |           |                | M839   | DS       | SF0000822021 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 210,552     |
|          |           |                | M064   | DS       | SF0000776052 | IP Surveillance Camera Installation  | 2015                          | 604,478     |
|          |           |                |        |          |              |  | P.S. 64 (OLD 71) Total:       | \$1,120,237 |
| 01       | Manhattan | M110           |        | P.S. 110 |              |  |                               |             |
|          |           |                |        | DS       | SF0000785740 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 123,079     |
|          |           |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |             |
|          |           |                |        | DS       | SF0000809086 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2015                          | 212,598     |
|          |           |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Urinal  |                               |             |
|          |           |                |        |          |              |  | P.S. 110 Total:               | \$335,677   |
| 01       | Manhattan | M134           |        | P.S. 134 |              |  |                               |             |
|          |           |                |        | DS       | SF0000798307 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 941,418     |
|          |           |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescen |                               |             |
|          |           |                | M134   | DS       | SF0000809418 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 82,968      |

| District | Borough   | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |           |                |        |          |            | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |            | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |            | FIXTURES:STUDENT:Urinal   |                               |             |
|          |           |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS                                      |                               |             |
|          |           |                |        |          |            |   | P.S. 134 Total:               | \$1,024,386 |
| 01       | Manhattan | M137           |        | P.S. 137 |            |   |                               |             |
|          |           |                | M184   | DSF      | 0000786134 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 35,263      |
|          |           |                |        | DSF      | 0000799815 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 79,306      |
|          |           |                | M184   | DSF      | 0000786136 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2015                          | 238,531     |
|          |           |                |        |          |            | FIXTURES:STUDENT:Toilet TOILET ROOM - STUDENT:LIGHTING:Lighting       |                               |             |
|          |           |                |        |          |            | Fixture - Incandescent  |                               |             |
|          |           |                | M184   | DSF      | 0000809459 | State of Good Repair - System Replacements - Toilets-Students         | 2015                          | 87,737      |
|          |           |                |        |          |            | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |            | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |            | FIXTURES:STUDENT:Urinal   |                               |             |
|          |           |                |        |          |            | INTERIOR:TOILET ROOMS - STUDENTS                                      |                               |             |
|          |           |                |        |          |            |   | P.S. 137 Total:               | \$440,837   |
| 01       | Manhattan | M140           |        | P.S. 140 |            |   |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          | -         |                |        | DSF      | -0000799775 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 30,761    |
|          |           |                |        |          |             |   | P.S. 140 Total:               | \$30,761  |
| 01       | Manhattan | M142           |        | P.S. 142 |             |   |                               |           |
|          |           |                |        | DSF      | F0000799587 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 126,940   |
|          |           |                |        |          |             |   | P.S. 142 Total:               | \$126,940 |
| 01       | Manhattan | M188           |        | P.S. 188 |             |   |                               |           |
|          |           |                |        | DSF      | 0000777498  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 133,425   |
|          |           |                |        | DSF      | F0000799593 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 124,201   |
|          |           |                |        | DSF      | 0000809940  | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 144,576   |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                      |                               |           |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |           |
|          |           |                |        |          |             | Other   |                               |           |
|          |           |                | M188   | DSF      | 0000843783  | Classroom Connectivity  | 2016                          | 233,060   |
|          |           |                |        |          |             |   | P.S. 188 Total:               | \$635,262 |
| 02       | Manhattan | M001           |        | P.S. 1   |             |   |                               |           |

| District | Borough   | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|--------|-------------|--|-------------------------------|-------------|
|          |           |                |        | DSI    | F0000784576 | State of Good Repair - Building Upgrade - Lighting                                 | 2016                          | 1,192,862   |
|          |           |                |        |        |             | Fixtures   |                               |             |
|          |           |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |           |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |           |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                     |                               |             |
|          |           |                | M001   | DSI    | F0000761938 | State of Good Repair - Building Upgrade - Low-Voltage                              | 2018                          | 1,398,912   |
|          |           |                |        | 50.    | 0000101000  | Electrical Systems   | 2010                          | 1,000,012   |
|          |           |                |        |        |             | FIRE ALARM SYSTEM  |                               |             |
|          |           |                |        |        |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |           |                |        | DSI    | F0000775641 | State of Good Repair - System Replacements -                                       | 2018                          | 820,934     |
|          |           |                |        |        |             | Domestic Piping  |                               |             |
|          |           |                |        |        |             | DOMESTIC WATER SYSTEM  |                               |             |
|          |           |                |        | DSI    | F0000784587 | State of Good Repair - System Replacements - Kitchen                               | 2016                          | 49,073      |
|          |           |                |        |        |             | Areas  |                               |             |
|          |           |                | 14004  | D.01   |             | KITCHEN  | 00.47                         | 450.000     |
|          |           |                | M001   | DSI    | F0000807952 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2017                          | 150,000     |
|          |           |                |        |        |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |           |                |        |        |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |        |             | TOILET ROOM - STUDENT:LIGHTING:Lighting  |                               |             |
|          |           |                |        |        |             | Fixture - Fluorescent  |                               |             |
|          |           |                |        |        |             |  | P.S. 1 Total:                 | \$3,611,781 |
| 02       | Manhattan | M002           |        | P.S. 2 |             |  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |           |                |        | DS     | F0000799701 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 199,832   |
|          |           |                | M002   | DS     | F0000807970 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 75,000    |
|          |           |                |        |        |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |           |                |        |        |             | i ixtare - incandescent   | P.S. 2 Total:                 | \$274,832 |
| 02       | Manhattan | M003           |        | P.S. 3 |             |   |                               |           |
|          |           |                |        | DS     | F0000799772 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 31,320    |
|          |           |                | M003   | DS     | F0000807990 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 75,000    |
|          |           |                |        |        |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |           |
|          |           |                |        |        |             |   | P.S. 3 Total:                 | \$106,320 |
| 02       | Manhattan | M006           |        | P.S. 6 |             |   |                               |           |
|          |           |                |        | DS     | F0000821593 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 884,500   |
|          |           |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |           |                |        |         |             |   | P.S. 6 Total:                 | \$884,500   |
| 02       | Manhattan | M011           |        | P.S. 11 |             |   |                               |             |
|          |           |                | M011   | DS      | F0000762105 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM            | 2015                          | 1,953,670   |
|          |           |                |        |         |             | PUBLIC ADDRESS SYSTEM   |                               |             |
|          |           |                | M011   | DS      | F0000821887 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Swimming Pools<br>SWIMMING POOL | 2016                          | 106,560     |
|          |           |                |        | DS      | F0000821721 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 338,332     |
|          |           |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |         |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |           |                |        |         |             |   | P.S. 11 Total:                | \$2,398,562 |
| 02       | Manhattan | M017           |        | I.S. 17 |             |   |                               |             |
|          |           |                |        | DS      | F0000799773 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 31,880      |
|          |           |                |        | DS      | F0000823573 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                       | 2017                          | 56,037      |
|          |           |                | M212   | DS      | F0000784813 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink                | 2015                          | 122,235     |

| District | Borough   | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|---------|--------------|---|-------------------------------|-----------|
|          |           |                |        |         |              | FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |           |                | M212   | DS      | SF0000808181 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 75,000    |
|          |           |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |           |                |        | DS      | SF0000822121 | State of Good Repair - System Replacements - Windows  | 2017                          | 166,130   |
|          |           |                |        |         |              | EXTERIOR:WINDOWS  | I.S. 17 Total:                | £454 000  |
|          |           |                |        |         |              |   | 1.5. 17 Total:                | \$451,282 |
| 02       | Manhattan | M033           |        | P.S. 33 |              |   |                               |           |
|          |           |                |        | DS      | F0000799808  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 42,129    |
|          |           |                | M033   | DS      | F0000784943  | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 135,243   |
|          |           |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |           |
|          |           |                |        | DS      | F0000808310  | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink  | 2015                          | 468,655   |

| District | Borough   | Building<br>ID | Org ID | School  | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|------------|--|-------------------------------|-------------|
|          |           |                |        |         |            | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |             |
|          |           |                |        |         |            |  | P.S. 33 Total:                | \$646,027   |
| 02       | Manhattan | M040           |        | P.S. 40 |            |  |                               |             |
|          |           |                |        | DSF     | 0000798365 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  | 2015                          | 916,485     |
|          |           |                |        |         |            | Other  |                               |             |
|          |           |                | M040   | DSF     | 0000822045 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 201,694     |
|          |           |                |        |         |            |  | P.S. 40 Total:                | \$1,118,179 |
| 02       | Manhattan | M041           |        | P.S. 41 |            |  |                               |             |
|          |           |                | M041   | DSF     | 0000808375 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2017                          | 150,000     |

| District | Borough   | Building<br>ID | Org ID | School    | Project #    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|-----------|--------------|---|-------------------------------|-----------|
|          |           |                |        |           |              |   | P.S. 41 Total:                | \$150,000 |
| 02       | Manhattan | M042           |        | P.S. 42   |              |   |                               |           |
|          |           |                | M042   | DSI       | F0000808393  | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   | 2017                          | 75,000    |
|          |           |                |        |           |              | Other   |                               |           |
|          |           |                | M042   | DSF       | F0000822065  | New/Retrofit Telephone/Intercom Systems   | 2015                          | 240,989   |
|          |           |                |        |           |              |   | P.S. 42 Total:                | \$315,989 |
| 02       | Manhattan | M047           |        | J.H.S. 47 | (SCH FOR THE | DEAF)   |                               |           |
|          |           |                |        | DSF       | F0000785113  | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,603,243 |
|          |           |                | M047   | DSF       | F0000808489  | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  | 2016                          | 88,952    |

| District | Borough   | Building<br>ID | Ora ID | School       | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|--------------|-------------|--|-------------------------------|-------------|
| District | Borougii  | <u> </u>       | M047   |              | F0000823645 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |           |                | M347   | Dei          | F0000776051 | Other IP Surveillance Camera Installation  | 2015                          | 925,741     |
|          |           |                | 101347 | וטסו         | -0000776051 |  |                               |             |
| 02       | Manhattan | M070           |        | I.S. 70      |             | J.H.S. 47 (SCH FOR   | THE DEAR) TOTAL.              | \$2,767,936 |
|          |           |                | M414   | DSF          | F0000821970 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning                                      | 2016                          | 1,049,296   |
|          |           |                |        | DSF          | F0000798359 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE                           | 2015                          | 620,700     |
|          |           |                | M312   | DSF          | F0000808720 | SPACE:LIGHTING:Lighting Fixture - Fluorescent  State of Good Repair - Building Upgrade - Low-Voltage  Electrical Systems | 2018                          | 1,156,67    |
|          |           |                |        |              |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |             |
|          |           |                |        | DSF          | 0000799809  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 61,958      |
|          |           |                | M312   | DSF          | F0000799864 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239      |
|          |           |                |        |              |             |  | I.S. 70 Total:                | \$2,923,864 |
| 02       | Manhattan | M089           |        | P.S./I.S. 89 | 9           |  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |           |                |        | DSF      | F0000799812 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 61,958      |
|          |           |                |        | DSF      | F0000823574 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 56,037      |
|          |           |                |        |          |             |   | P.S./I.S. 89 Total:           | \$117,995   |
| 02       | Manhattan | M104           |        | I.S. 104 |             |   |                               |             |
|          |           |                |        | DSF      | F0000785700 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,602,148   |
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |           |                | M104   | DSF      | F0000785705 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |           |                |        |          |             |   | I.S. 104 Total:               | \$1,637,411 |
| 02       | Manhattan | M111           |        | P.S. 111 |             |   |                               |             |
|          |           |                | M111   | DSF      | F0000809099 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 93,010      |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |           |                |        |          |             |   | P.S. 111 Total:               | \$93,010    |

| District | Borough   | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
| 02       | Manhattan | M116           |        | P.S. 116    |             |  |                               |             |
|          |           |                |        | DSF         | -0000799583 | State of Good Repair - Building Upgrade - Lighting Fixtures            | 2015                          | 189,151     |
|          |           |                |        |             |             |  | P.S. 116 Total:               | \$189,151   |
| 02       | Manhattan | M124           |        | P.S. 124 (I | ECF)        |  |                               |             |
|          |           |                |        | DSF         | -0000785900 | State of Good Repair - Building Upgrade - Lighting Fixtures            | 2015                          | 1,545,617   |
|          |           |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                      |                               |             |
|          |           |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                          |                               |             |
|          |           |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                      |                               |             |
|          |           |                |        |             |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                         |                               |             |
|          |           |                |        |             |             | Other  |                               |             |
|          |           |                | M124   | DSF         | -0000776056 | IP Surveillance Camera Installation                                    | 2015                          | 742,486     |
|          |           |                |        |             |             |  | P.S. 124 (ECF) Total:         | \$2,288,103 |
| 02       | Manhattan | M126           |        | P.S. 126    |             |  |                               |             |
|          |           |                | M126   | DSF         | F0000843773 | State of Good Repair - System Replacements -<br>Domestic Piping        | 2017                          | 52,394      |
|          |           |                |        |             |             |  | P.S. 126 Total:               | \$52,394    |
| 02       | Manhattan | M130           |        | P.S. 130    |             |  |                               |             |
|          |           |                |        | DSF         | F0000786009 | State of Good Repair - Building Upgrade - Reinforcing Support Elements | 2016                          | 975,449     |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |           |                |        |          |             | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI<br>NG WALLS   |                               |             |
|          |           |                |        |          |             | INTERIOR:STRUCTURAL:ROOF STRUCTURE  |                               |             |
|          |           |                |        | DS       | F0000799814 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 79,306      |
|          |           |                |        |          |             |   | P.S. 130 Total:               | \$1,054,755 |
| 02       | Manhattan | M131           |        | I.S. 131 |             |   |                               |             |
|          |           |                |        | DS       | F0000777497 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 85,954      |
|          |           |                |        | DS       | F0000821606 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                          | 466,014     |
|          |           |                | M131   | DS       | F0000786035 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 62,682      |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |           |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting<br>Fixture - Fluorescent                            |                               |             |
|          |           |                |        |          |             |   | I.S. 131 Total:               | \$614,650   |
| 02       | Manhattan | M158           |        | P.S. 158 |             |   |                               |             |
|          |           |                |        | DS       | F0000775978 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades                  | 2015                          | 935,968     |
|          |           |                |        | DS       | F0000763742 | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2015                          | 2,272,964   |

|          |           | <b>5</b> ""    |        |          |             |  | FY -               |              |
|----------|-----------|----------------|--------|----------|-------------|--|--------------------|--------------|
| District | Borough   | Building<br>ID | Ora ID | School   | Project #   | Description  | Construction Start | Total        |
|          |           |                |        |          | .,          | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                    |              |
|          |           |                |        | SC       | A0000024913 | State of Good Repair - System Replacements - Exterior Masonry  | 2015               | 20,040,430   |
|          |           |                |        | DS       | F0000763744 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                    | 2015               | 3,916,069    |
|          |           |                |        | DS       | F0000763743 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties | 2015               | 2,604,625    |
|          |           |                |        | DS       | F0000777440 | State of Good Repair - System Replacements - Windows   | 2015               | 3,912,299    |
|          |           |                |        |          |             | EXTERIOR:WINDOWS   |                    |              |
|          |           |                |        |          |             |  | P.S. 158 Total:    | \$33,682,355 |
| 02       | Manhattan | M167           |        | I.S. 167 |             |  |                    |              |
|          |           |                |        | DS       | F0000786448 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018               | 1,029,551    |
|          |           |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                    |              |
|          |           |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                    |              |
|          |           |                |        | DS       | F0000821602 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                      | 2017               | 466,014      |
|          |           |                |        | SC       | A0000024953 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2018               | 4,134,235    |
|          |           |                |        | DS       | F0000786451 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                      | 2017               | 1,233,519    |

| District | Borough   | Building<br>ID | Org ID | School                 | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------------------|-------------|---|-------------------------------|-------------|
|          |           |                |        |                        |             | GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS |                               |             |
|          |           |                |        | DSF                    | F0000786449 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS   | 2018                          | 1,616,955   |
|          |           |                |        | DSF                    | F0000786456 | State of Good Repair - System Replacements - Paved Area-Concrete SITE:PAVING - STUDENT NON-USE:Concrete SITE:SIDEWALKS:Site Sidewalk and Walkways                   | 2018                          | 350,278     |
|          |           |                |        | DSF                    | F0000809787 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                       | 2015                          | 102,844     |
|          |           |                |        | DSF                    | F0000799887 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2018                          | 471,293     |
|          |           |                |        |                        |             |   | I.S. 167 Total:               | \$9,404,689 |
| 02       | Manhattan | M183           |        | <b>P.S. 183</b><br>DSF | F0000798268 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2017                          | 4,513,010   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|----------|--------------|---|-------------------------------|--------------|
|          |           |                |        |          |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                |                               |              |
|          |           |                |        | DS       | SF0000798269 | State of Good Repair - Building Upgrade - Climate<br>Control                | 2017                          | 1,203,469    |
|          |           |                |        |          |              | CLIMATE CONTROL SYSTEM  |                               |              |
|          |           |                |        | DS       | SF0000777289 | State of Good Repair - Building Upgrade - Flood<br>Elimination              | 2015                          | 375,027      |
|          |           |                |        |          |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |           |                |        | DS       | SF0000786577 | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2015                          | 19,575       |
|          |           |                |        | DS       | SF0000799592 | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2015                          | 15,331       |
|          |           |                |        | DS       | SF0000753130 | State of Good Repair - System Replacements - Exterior<br>Masonry            | 2015                          | 13,128,982   |
|          |           |                |        |          |              | EXTERIOR:EXTERIOR WALLS   |                               |              |
|          |           |                |        | DS       | SF0000777290 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS     | 2015                          | 1,081,091    |
|          |           |                |        | DS       | SF0000799938 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing | 2015                          | 860,612      |
|          |           |                |        |          |              | <u> </u>  | P.S. 183 Total:               | \$21,197,097 |
| 02       | Manhattan | M234           |        | P.S. 234 |              |   |                               |              |
| 02       | mamatan   | WEGT           | M234   |          | CA0000027772 | State of Good Repair - System Replacements - Paved<br>Area-Concrete         | 2016                          | 1,683,385    |
|          |           |                |        |          |              |   | P.S. 234 Total:               | \$1,683,385  |

|          |           |          |        |         |              |  | FY -             |           |
|----------|-----------|----------|--------|---------|--------------|--|------------------|-----------|
|          |           | Building |        |         |              |  | Construction     |           |
| District | Borough   | ID       | Org ID | School  | Project #    | Description  | Start            | Total     |
| 02       | Manhattan | M660     |        | SCHL OF | THE FUTURE ( | (OLD BACON)  |                  |           |
|          |           |          |        | DS      | F0000810787  | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017             | 225,000   |
|          |           |          |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                         |                  |           |
|          |           |          |        |         |              | FIXTURES:STUDENT:Urinal  |                  |           |
|          |           |          |        |         |              | SCHL OF THE FUTURE (O  | LD BACON) Total: | \$225,000 |
| 02       | Manhattan | M777     |        | FIT     |              |  |                  |           |
|          |           |          | M000   | DS      | F0000843776  | State of Good Repair - System Replacements -<br>Domestic Piping                | 2017             | 390,000   |
|          |           |          | M000   | DS      | F0000843775  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation | 2017             | 2,471,592 |
|          |           |          | M000   | DS      | F0000843777  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation | 2017             | 320,000   |
|          |           |          | M000   | DS      | F0000843778  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation | 2017             | 1,924,000 |
|          |           |          |        | DS      | F0000843779  | State of Good Repair - System Replacements - Heating Plant Upgrade             | 2017             | 200,000   |
|          |           |          | M000   | DS      | F0000843780  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation | 2017             | 364,000   |

|          |           | Building |        |         |              |  | FY -                  |             |
|----------|-----------|----------|--------|---------|--------------|--|-----------------------|-------------|
| District | Borough   | ID       | Org ID | School  | Project #    | Description  | Construction<br>Start | Total       |
|          |           |          |        |         |              |  | FIT Total:            | \$5,669,592 |
| 03       | Manhattan | M009     |        | P.S. 9  |              |  |                       |             |
|          |           |          |        | DS      | SF0000799578 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                  | 153,119     |
|          |           |          |        |         |              |  | P.S. 9 Total:         | \$153,119   |
| 03       | Manhattan | M044     |        | I.S. 44 |              |  |                       |             |
|          |           |          | M452   | DS      | SF0000821820 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2017                  | 487,371     |
|          |           |          |        | DS      | SF0000798300 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                  | 1,399,182   |
|          |           |          |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                       |             |
|          |           |          |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE     |                       |             |
|          |           |          |        |         |              | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                       |             |
|          |           |          | M245   | DS      | SF0000739460 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems            | 2015                  | 1,944,046   |
|          |           |          |        |         |              | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                       |             |
|          |           |          | M245   | DS      | SF0000808430 | State of Good Repair - System Replacements -   | 2016                  | 129,033     |
|          |           |          |        |         |              | Toilets-Students FIXTURES:STUDENT:Lavatory/Sink  |                       |             |
|          |           |          |        |         |              | FIXTURES:STUDENT:Lavatory/Silik FIXTURES:STUDENT:Toilet                                |                       |             |
|          |           |          |        |         |              | FIXTURES:STUDENT:Urinal  |                       |             |
|          |           |          |        |         |              | INTERIOR:TOILET ROOMS - STUDENTS   |                       |             |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |           |                |        |         |             |  | I.S. 44 Total:                | \$3,959,632 |
| 03       | Manhattan | M054           |        | I.S. 54 |             |  |                               |             |
|          |           |                |        | DS      | F0000808563 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 977,198     |
|          |           |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |           |                |        | DS      | F0000785205 | State of Good Repair - System Replacements - Exterior<br>Masonry                   | 2016                          | 1,379,497   |
|          |           |                |        |         |             | EXTERIOR:AREAWAY   |                               |             |
|          |           |                |        |         |             | EXTERIOR: EXTERIOR WALLS   |                               |             |
|          |           |                |        |         |             | EXTERIOR:STAIRS/RAMPS: EXTERIOR  |                               |             |
|          |           |                |        |         |             |  | I.S. 54 Total:                | \$2,356,695 |
| 03       | Manhattan | M075           |        | P.S. 75 |             |  |                               |             |
|          |           |                | M075   | DS      | F0000823602 | Heating Plant Upgrade  | 2016                          | 394,903     |
|          |           |                |        | DS      | F0000775607 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                     | 2016                          | 7,089,593   |
|          |           |                |        | DS      | F0000775608 | State of Good Repair - Building Upgrade - Climate<br>Control                       | 2016                          | 2,045,748   |
|          |           |                |        | DS      | F0000822223 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 789,866     |
|          |           |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |           |                | M075   | DS      | F0000785406 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2015                          | 98,546      |

| District | Borough   | Building<br>ID | Org ID | School  | Project #  | Description  | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|---------|------------|--|-------------------------------|--------------|
|          |           |                |        |         |            | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
|          |           |                |        |         |            | INTERNOTOR GREET TROUBLE GREET   | P.S. 75 Total:                | \$10,418,656 |
| 03       | Manhattan | M076           |        | P.S. 76 |            |  |                               |              |
|          |           |                | M076   | DSF     | 0000785426 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 62,893       |
|          |           |                | M076   | DSF     | 0000808779 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  | 2017                          | 75,000       |
|          |           |                |        |         |            |  | P.S. 76 Total:                | \$137,893    |
| 03       | Manhattan | M084           |        | P.S. 84 |            | Other  |                               |              |
|          |           |                | M084   | DSF     | 0000822054 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 225,628      |
|          |           |                | M084   | _       | 0000776053 | IP Surveillance Camera Installation  | 2015                          | 554,293      |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |           |                |        |         |             |   | P.S. 84 Total:                | \$779,921   |
| 03       | Manhattan | M087           |        | P.S. 87 |             |   |                               |             |
|          |           |                | M087   | DS      | F0000808861 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |           |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |         |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |           |                |        |         |             |   | P.S. 87 Total:                | \$150,000   |
| 03       | Manhattan | M088           |        | I.S. 88 |             |   |                               |             |
|          |           |                | M415   | DS      | F0000776027 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 459,314     |
|          |           |                | M415   | DS      | F0000843672 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 1,110,000   |
|          |           |                |        | DS      | F0000843673 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade INTERIOR:GYMNASIUM:Seating | 2016                          | 150,000     |
|          |           |                |        | DS      | F0000843677 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  | 2017                          | 1,480,000   |
|          |           |                |        | DS      | F0000799581 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 104,024     |
|          |           |                |        |         |             |   | I.S. 88 Total:                | \$3,303,338 |

|          |           |          |        |          |             |  | FY -            |             |
|----------|-----------|----------|--------|----------|-------------|--|-----------------|-------------|
|          |           | Building |        |          |             |  | Construction    |             |
| District | Borough   | ID       | Org ID | School   | Project #   | Description  | Start           | Tota        |
| 03       | Manhattan | M113     |        | P.S. 241 |             |  |                 |             |
|          |           |          |        | DSI      | F0000731099 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                         | 2016            | 4,305,859   |
|          |           |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES   |                 |             |
|          |           |          |        | DSI      | F0000718946 | State of Good Repair - Building Upgrade - Climate Control                              | 2016            | 1,130,910   |
|          |           |          |        |          |             | CLIMATE CONTROL SYSTEM   |                 |             |
|          |           |          | M241   | DSI      | F0000785769 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2016            | 1,423,691   |
|          |           |          |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                 |             |
|          |           |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                 |             |
|          |           |          |        | DSI      | F0000799582 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015            | 183,845     |
|          |           |          | M241   | DSI      | F0000823647 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2017            | 150,000     |
|          |           |          |        |          |             |  | P.S. 241 Total: | \$7,194,305 |
| 03       | Manhattan | M118     |        | I.S. 118 |             |  |                 |             |
|          |           |          |        | DSI      | F0000821969 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2017            | 379,948     |
|          |           |          |        | DSI      | F0000799584 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015            | 444,065     |
|          |           |          |        |          |             |  | I.S. 118 Total: | \$824,013   |

| District | Borough   | Building<br>ID | Org ID | School     | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------|--------------|---|-------------------------------|-------------|
| 03       | Manhattan | M144           |        | P.S. 242 ( | OLD P144)    |   |                               |             |
|          |           |                |        | DS         | F0000799959  | Educational Enhancements - Educational<br>Enhancements - Accessibility  | 2016                          | 521,722     |
|          |           |                | M242   | DS         | F0000798379  | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2018                          | 4,664,685   |
|          |           |                |        |            |              | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |           |                | M242   | DS         | F0000798381  | State of Good Repair - Building Upgrade - Climate<br>Control  | 2018                          | 1,243,916   |
|          |           |                |        |            |              | CLIMATE CONTROL SYSTEM  |                               |             |
|          |           |                | M242   | DS         | F0000786204  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |           |                |        |            |              | P.S. 242  | (OLD P144) Total:             | \$6,465,586 |
| 03       | Manhattan | M149           |        | P.S. 149 ( | TANDEM M207) |   |                               |             |
|          |           |                | M811   | DS         | F0000843671  | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2017                          | 592,000     |
|          |           |                | M149   | DS         | F0000843760  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 740,000     |
|          |           |                |        | DS         | F0000786253  | State of Good Repair - Building Upgrade - Lighting  | 2015                          | 1,038,107   |
|          |           |                |        |            |              | Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |           |                | M149   | DS       | F0000822115  | State of Good Repair - System Replacements -                     | 2016                          | 131,934     |
|          |           |                |        |          |              | Toilets-Students   |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink                                   |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Urinal  |                               |             |
|          |           |                |        |          |              | INTERIOR:TOILET ROOMS - STUDENTS                                 |                               |             |
|          |           |                | M149   | DS       | F0000823650  | State of Good Repair - System Replacements -                     | 2017                          | 150,000     |
|          |           |                |        |          |              | Toilets-Students   |                               |             |
|          |           |                |        |          |              | P.S. 149 (TAI  | NDEM M207) Total:             | \$2,652,041 |
| 03       | Manhattan | M163           |        | P.S. 163 |              |  |                               |             |
|          |           |                |        | DS       | SF0000799702 | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                          | 132,896     |
|          |           |                |        |          |              |  | P.S. 163 Total:               | \$132,896   |
| 03       | Manhattan | M165           |        | P.S. 165 |              |  |                               |             |
|          |           |                |        | DS       | SF0000777681 | State of Good Repair - System Replacements - Exterior<br>Masonry | 2016                          | 6,900,679   |
|          |           |                |        | DS       | SF0000799928 | State of Good Repair - System Replacements - Roofs               | 2016                          | 1,221,321   |
|          |           |                |        |          |              | EXTERIOR:ROOFING:Roofing   |                               |             |
|          |           |                |        |          |              |  | P.S. 165 Total:               | \$8,122,000 |
| 03       | Manhattan | M166           |        | P.S. 166 |              |  |                               |             |
|          |           |                |        | DS       | F0000786434  | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2015                          | 23,490      |

| District | Borough   | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------|--------------|--|-------------------------------|-------------|
|          |           |                |        | DSF        | -0000799590  | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 168,159     |
|          |           |                |        | DSF        | -0000752875  | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM | 2015                          | 1,457,674   |
|          |           |                |        |            |              | Other  |                               |             |
|          |           |                | M166   | DSF        | F0000776057  | IP Surveillance Camera Installation  | 2015                          | 598,893     |
|          |           |                |        |            |              |  | P.S. 166 Total:               | \$2,248,216 |
| 03       | Manhattan | M191           |        | P.S. 191   |              |  |                               |             |
|          |           |                | M191   | DSF        | -0000786671  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                            | 2015                          | 35,263      |
|          |           |                |        | DSF        | F0000809992  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                            | 2017                          | 122,650     |
|          |           |                |        |            |              |  | P.S. 191 Total:               | \$157,913   |
| 03       | Manhattan | M199           |        | P.S. 199   |              |  |                               |             |
|          |           |                |        | DSF        | F0000799594  | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 590,689     |
|          |           |                |        |            |              |  | P.S. 199 Total:               | \$590,689   |
| 03       | Manhattan | M207           |        | P.S. 207 ( | TANDEM M149) |  |                               |             |
|          |           |                |        | •          | F0000798362  | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 1,306,982   |

|          |           | Building |        |            |              |  | FY -<br>Construction |              |
|----------|-----------|----------|--------|------------|--------------|--|----------------------|--------------|
| District | Borough   | ID       | Org ID | School     | Project #    | Description  | Start                | Total        |
|          |           |          |        |            |              | P.S. 207 (TAN  | DEM M149) Total:     | \$1,306,982  |
| 03       | Manhattan | M208     |        | P.S. 208 ( | TANDEM M185) |  |                      |              |
|          |           |          |        | DS         | F0000764203  | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS | 2015                 | 3,274,212    |
|          |           |          |        | DS         | F0000764202  | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS  | 2015                 | 3,389,137    |
|          |           |          |        | DS         | F0000764201  | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties   | 2015                 | 5,201,360    |
|          |           |          |        | DS         | F0000799479  | State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS   | 2015                 | 860,659      |
|          |           |          |        |            |              | P.S. 208 (TAN  | DEM M185) Total:     | \$12,725,368 |
| 04       | Manhattan | M045     |        | I.S. 45    |              |  |                      |              |
|          |           |          | M138   | DS         | F0000823630  | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning  | 2016                 | 1,490,769    |
|          |           |          |        | DS         | F0000785076  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                 | 2,099,649    |

| District | Borough   | Building<br>ID | Org ID | School | Project #                           | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|--------|-------------------------------------|--|-------------------------------|-------------|
|          |           |                |        |        |                                     | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |           |                | M045   | DSF    | F0000808446                         | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2017                          | 150,000     |
|          |           |                |        |        |                                     |  | I.S. 45 Total:                | \$3,740,418 |
| 04       | Manhattan | M050           | M050   | •      | <b>DC &amp; ECF)</b><br>F0000821759 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology  | 2015                          | 138,385     |
|          |           |                |        | DSF    | F0000785154                         | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  | 2015                          | 1,589,314   |

| District | Borough   | Building<br>ID | Org ID | School  | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|---------------|--|-------------------------------|-------------|
|          |           |                | M050   |         | OSF0000808528 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 150,000     |
|          |           |                |        |         |               |  |                               |             |
|          |           |                |        |         |               | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |         |               | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |             |
|          |           |                |        |         |               | Р  | .S. 50 (UDC & ECF) Total:     | \$1,877,699 |
| 04       | Manhattan | M072           |        | P.S. 72 |               |  |                               |             |
|          |           |                |        |         | OSF0000821804 | Educational Enhancements - Educational<br>Enhancements - Science Lab Upgrades  | 2016                          | 1,107,091   |
|          |           |                |        |         | OSF0000762771 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018                          | 253,270     |
|          |           |                |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:SI PUMP  | UMP                           |             |
|          |           |                |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALL  | S                             |             |
|          |           |                |        |         | OSF0000785379 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,196,250   |
|          |           |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluoresce<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandesc |                               |             |
|          |           |                | M072   | С       | OSF0000739811 | State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:HOUSE LIGHTING:Lighting Fixtur Fluorescent  | 2016<br>re -                  | 1,919,664   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|------------|
|          |         |                |        |        |             | AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:LOCAL SOUND SYSTEM AUDITORIUM:PROJECTION SYSTEM AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish INTERIOR:AUDITORIUM:Window |                               |            |
|          |         |                |        | DSF    | F0000762786 | Curtains/Shades/Blinds  State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade  CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent CAFETERIA:LOCAL SOUND SYSTEM   | 2018                          | 457,833    |
|          |         |                |        | DSF    | F0000762773 | INTERIOR:CAFETERIA:Fixed Equipment INTERIOR:CAFETERIA:Floor Finish  State of Good Repair - System Replacements - Exterior Masonry  | 2018                          | 14,047,620 |
|          |         |                |        | DSF    | F0000762772 | EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets EXTERIOR:COPING  | 2018                          | 3,391,240  |
|          |         |                |        | DSF    | F0000801023 | EXTERIOR:PARAPETS  State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  | 2018                          | 904,042    |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |           |                |        | DSI     | F0000801070 | System Expansion - New Physical Education Facilities - Playgrounds  | 2018                          | 873,447      |
|          |           |                |        |         |             |   | P.S. 72 Total:                | \$24,150,457 |
| 04       | Manhattan | M083           |        | P.S. 83 |             |   |                               |              |
|          |           |                | M083   | DSI     | F0000739877 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM                              | 2015                          | 1,769,656    |
|          |           |                | M083   | DSI     | F0000808827 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2017                          | 150,000      |
|          |           |                |        |         |             | Other   |                               |              |
|          |           |                | M083   | DSI     | F0000822061 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 207,083      |
|          |           |                |        |         |             |   | P.S. 83 Total:                | \$2,126,739  |
| 04       | Manhattan | M096           |        | P.S. 96 |             |   |                               |              |
|          |           |                |        | DSI     | F0000821841 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 476,432      |
|          |           |                |        |         |             |   | P.S. 96 Total:                | \$476,432    |
| 04       | Manhattan | M099           |        | I.S. 99 |             |   |                               |              |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-----------|
|          |           |                | -      | DS       | F0000808993 | State of Good Repair - System Replacements -<br>Toilets-Students                                      | 2015                          | 82,126    |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                        |                               |           |
|          |           |                |        |          |             | Other   |                               |           |
|          |           |                | M635   | DS       | F0000822062 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 188,176   |
|          |           |                |        |          |             |   | I.S. 99 Total:                | \$270,302 |
| 04       | Manhattan | M101           |        | P.S. 101 |             |   |                               |           |
|          |           |                | M811   | DS       | F0000821758 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 154,123   |
|          |           |                |        |          |             | Other   |                               |           |
|          |           |                | M375   | DS       | F0000776055 | IP Surveillance Camera Installation   | 2015                          | 780,375   |
|          |           |                |        |          |             |   | P.S. 101 Total:               | \$934,498 |
| 04       | Manhattan | M102           |        | P.S. 102 |             |   |                               |           |
|          |           |                | M102   | DS       | F0000798322 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2017                          | 4,513,010 |
|          |           |                | M102   | DS       | F0000798335 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,203,469 |
|          |           |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |           |

| District | Borough   | Building<br>ID | Org ID | School   | Project#      | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|---------------|---|-------------------------------|-------------|
|          |           |                |        | DS       | F0000798366   | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 1,096,809   |
|          |           |                |        |          |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |           |                | M102   | DS       | SF0000809022  | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements       | 2016                          | 655,938     |
|          |           |                |        |          |               | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS                                 |                               |             |
|          |           |                | M102   | DS       | SF0000785684  | State of Good Repair - System Replacements - Heating Plant Upgrade              | 2015                          | 35,263      |
|          |           |                |        |          |               |   | P.S. 102 Total:               | \$7,504,489 |
| 04       | Manhattan | M108           |        | P.S. 108 |               |   |                               |             |
|          |           |                |        | DS       | F0000798339   | State of Good Repair - Building Upgrade - Boiler<br>Conversion                  | 2017                          | 4,500,000   |
|          |           |                |        |          |               | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                    |                               |             |
|          |           |                |        | DS       | SF0000798341  | State of Good Repair - Building Upgrade - Climate<br>Control                    | 2017                          | 1,200,000   |
|          |           |                |        |          |               | CLIMATE CONTROL SYSTEM  |                               |             |
|          |           |                |        |          |               |   | P.S. 108 Total:               | \$5,700,000 |
| 04       | Manhattan | M112           |        | P.S. 112 | (TANDEM M206) |   |                               |             |
|          |           |                |        | DS       | SF0000752353  | State of Good Repair - Building Upgrade - Climate<br>Control                    | 2015                          | 617,411     |

| District | Borough   | Building<br>ID | Org ID | School     | Project#    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |           |                |        | DSF        | F0000799443 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 4,108,834    |
|          |           |                |        | DSF        | F0000799440 | State of Good Repair - Building Upgrade - Interior<br>Spaces  | 2015                          | 1,380,753    |
|          |           |                |        | DSF        | 0000799442  | State of Good Repair - System Replacements -<br>Electrical Systems  | 2015                          | 550,510      |
|          |           |                |        | DSF        | 0000799441  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 5,997,103    |
|          |           |                |        |            |             | P.S. 112 (TAN   | DEM M206) Total:              | \$12,654,611 |
| 04       | Manhattan | M117           |        | J.H.S. 117 |             |   |                               |              |
|          |           |                |        | DSF        | F0000785833 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:EMERGENCY GAS SHUT-OFF VALVE SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent SCIENCE LAB:LIGHTING:Lighting Fixture - Fluorescent SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent | 2017                          | 1,792,365    |
|          |           |                |        | DSF        | F0000798304 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,764,498    |

| District | Borough   | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |           |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |           |                |        | DSI        | F0000799469 | State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS   | 2015                          | 1,324,928    |
|          |           |                |        | DSF        | F0000763210 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS   | 2015                          | 5,085,489    |
|          |           |                |        | DSI        | F0000763209 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2015                          | 5,696,017    |
|          |           |                |        |            |             | Other   |                               |              |
|          |           |                | M012   | DSI        | F0000822063 | New/Retrofit Telephone/Intercom Systems   | 2015                          | 268,821      |
|          |           |                |        |            |             |   | J.H.S. 117 Total:             | \$15,932,118 |
| 04       | Manhattan | M121           |        | P.S. 38 (O | LD M121)    |   |                               |              |
|          |           |                |        | DSI        | F0000785861 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,277,614    |
|          |           |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |              |
|          |           |                | M038   | DSF        | F0000809210 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink  | 2015                          | 62,131       |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
| -        |           |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |           |                |        |          |             |  | P.S. 38 (OLD M121) Total:     | \$1,339,745 |
| 04       | Manhattan | M146           |        | P.S. 146 |             |  |                               |             |
|          |           |                |        | DSF      | 0000809566  | State of Good Repair - System Replacements - Toilets-Students                        | 2015                          | 78,975      |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet<br>FIXTURES:STUDENT:Urinal |                               |             |
|          |           |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                       |                               |             |
|          |           |                | M146   | DSF      | 0000823649  | State of Good Repair - System Replacements - Toilets-Students                        | 2017                          | 150,000     |
|          |           |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |           |                |        |          |             |  | P.S. 146 Total:               | \$228,975   |
| 04       | Manhattan | M155           |        | P.S. 155 |             |  |                               |             |
|          |           |                | M155   | DSF      | F0000786334 | State of Good Repair - System Replacements - Hea                                     | ating 2015                    | 35,263      |
|          |           |                | M155   | DSF      | 0000809665  | State of Good Repair - System Replacements - Toilets-Students                        | 2017                          | 150,000     |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                               |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School      | Project #    | Description   | FY -<br>Construction<br>Start | Total            |
|----------|-----------|----------------|--------|-------------|--------------|---|-------------------------------|------------------|
|          |           |                |        |             |              | TOILET ROOM - STUDENT:LIGHTING:Light  | ng                            |                  |
|          |           |                |        |             |              | TOILET ROOM - STUDENT:LIGHTING:Light  | ng                            |                  |
|          |           |                |        |             |              | Fixture - Incandescent  |                               |                  |
|          |           |                |        |             |              |   | P.S. 155 Total:               | \$185,263        |
| 04       | Manhattan | M171           |        | P.S. 171    |              |   |                               |                  |
|          |           |                | M171   |             | F0000821722  | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Light Fixture - Fluorescent State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS | 2015<br>ng<br>2015            | 97,945<br>39,183 |
| -        |           |                |        |             |              | INTERIOR. TOLET ROOMS - STODENTS  | P.S. 171 Total:               | \$137,128        |
| 04       | Manhattan | M206           |        | P.S. 206 (  | TANDEM M112) |   |                               | . ,              |
|          |           |                |        |             |              | Other   |                               |                  |
|          |           |                | M206   | DSI         | F0000843785  | Classroom Connectivity  | 2016                          | 52,261           |
|          |           |                |        |             |              | P.3   | S. 206 (TANDEM M112) Total:   | \$52,261         |
| 05       | Manhattan | M010           |        | I.S. 10 (TA | ANDEM M200)  |   |                               |                  |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS     | F0000762099 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades      | 2017                          | 5,895,892 |
|          |         |                |        |        |             | CENTRAL ACID WASTE NEUTRALIZING TANK  |                               |           |
|          |         |                |        |        |             | INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment |                               |           |
|          |         |                |        |        |             | INTERIOR:SCIENCE PREP ROOM:Fixed Equipment                                      |                               |           |
|          |         |                |        |        |             | SCIENCE DEMO ROOM   |                               |           |
|          |         |                |        |        |             | SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent                       |                               |           |
|          |         |                |        |        |             | SCIENCE LAB   |                               |           |
|          |         |                |        |        |             | SCIENCE LAB:LIGHTING:Lighting Fixture -   |                               |           |
|          |         |                |        |        |             | Fluorescent   |                               |           |
|          |         |                |        |        |             | SCIENCE PREP ROOM   |                               |           |
|          |         |                |        |        |             | SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent                       |                               |           |
|          |         |                |        | DS     | F0000798266 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                  | 2017                          | 4,513,010 |
|          |         |                |        |        |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                    |                               |           |
|          |         |                |        | DS     | F0000784731 | State of Good Repair - Building Upgrade - Climate<br>Control                    | 2017                          | 1,203,469 |
|          |         |                |        |        |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DS     | F0000799579 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 764,046   |
|          |         |                |        | DS     | F0000799807 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 79,306    |

|          |           | Building |        |         |             |   | FY -<br>Construction |              |
|----------|-----------|----------|--------|---------|-------------|---|----------------------|--------------|
| District | Borough   | ID       | Org ID | School  | Project #   | Description   | Start                | Total        |
|          |           |          |        |         |             | I.S. 10 (TA   | NDEM M200) Total:    | \$12,455,723 |
| 05       | Manhattan | M030     |        | P.S. 30 |             |   |                      |              |
|          |           |          | M138   | DSF     | -0000777288 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                 | 293,953      |
|          |           |          | M138   | DSI     | F0000821750 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                 | 64,880       |
|          |           |          |        | DSf     | F0000798360 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                 | 1,661,613    |
|          |           |          |        |         |             |   | P.S. 30 Total:       | \$2,020,446  |
| 05       | Manhattan | M036     |        | P.S. 36 |             |   |                      |              |
|          |           |          |        | DSf     | -0000798361 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                 | 1,231,793    |
|          |           |          | M036   | DSI     | -0000808345 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                 | 150,000      |

| District | Borough   | Building<br>ID | Org ID | School      | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|-------------|------------|---|-------------------------------|-------------|
|          |           |                |        |             |            | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |           |                |        |             |            |   | P.S. 36 Total:                | \$1,381,793 |
| 05       | Manhattan | M043           |        | I.S. 172 (O | LD 43)     |   |                               |             |
|          |           |                | M286   | DSF         | 0000821821 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 631,303     |
|          |           |                | M367   | DSF         | 0000821822 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 634,754     |
|          |           |                | M410   | DSF         | 0000821824 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 624,941     |
|          |           |                |        | DSF         | 0000799483 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems   | 2015                          | 3,072,618   |
|          |           |                |        |             |            | GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD   |                               |             |
|          |           |                | M286   | DSF         | 0000821760 | Educational Enhancements - Educational<br>Enhancements - School Improvement and<br>Restructuring  | 2015                          | 46,759      |

|          |           |          |        |         |              |   | FY -                     |             |
|----------|-----------|----------|--------|---------|--------------|---|--------------------------|-------------|
|          |           | Building |        |         |              |   | Construction             |             |
| District | Borough   | ID       | Org ID | School  | Project #    | Description   | Start                    | Total       |
|          |           |          |        |         |              | Technology  |                          |             |
|          |           |          | M369   | DS      | SF0000821761 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                     | 46,759      |
|          |           |          |        | DS      | SF0000821613 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                 | 2017                     | 466,014     |
|          |           |          |        | DS      | SF0000739453 | State of Good Repair - System Replacements -<br>Gymnasium Upgrade                                     | 2015                     | 1,327,947   |
|          |           |          |        |         |              | FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:SCOREBOARD    |                          |             |
|          |           |          |        |         |              | INTERIOR:GYMNASIUM:Floor Finish   |                          |             |
|          |           |          |        |         |              |   | I.S. 172 (OLD 43) Total: | \$6,851,095 |
| 05       | Manhattan | M046     |        | P.S. 46 |              |   |                          |             |
|          |           |          |        | DS      | F0000799580  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                     | 197,411     |
|          |           |          |        |         |              |   | P.S. 46 Total:           | \$197,411   |
| 05       | Manhattan | M092     |        | P.S. 92 |              |   |                          |             |
|          |           |          | M092   | DS      | SF0000823646 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                | 2016                     | 441,268     |
|          |           |          | M092   | DS      | SF0000801028 | Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                                      | 2016                     | 1,756,072   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |           |                | M092   | DS       | SF0000808919 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2016                          | 86,675      |
|          |           |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                 |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                               |                               |             |
|          |           |                |        |          |              |  | P.S. 92 Total:                | \$2,284,015 |
| 05       | Manhattan | M123           |        | P.S. 123 |              |  |                               |             |
|          |           |                | M123   | DS       | SF0000823648 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2017                          | 150,000     |
|          |           |                |        |          |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                 |                               |             |
|          |           |                |        |          |              | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                               |                               |             |
|          |           |                |        |          |              |  | P.S. 123 Total:               | \$150,000   |
| 05       | Manhattan | M125           |        | P.S. 125 |              |  |                               |             |
|          |           |                | M362   | DS       | SF0000798164 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 556,514     |
|          |           |                |        | DS       | SF0000785922 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 1,255,833   |
|          |           |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent     |                               |             |
|          |           |                |        | DS       | SF0000799813 | State of Good Repair - System Replacements - Heating Plant Upgrade                     | 2015                          | 79,306      |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |           |                | M125   | DSI      | F0000809264 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 116,301     |
|          |           |                |        |          |             |   | P.S. 125 Total:               | \$2,007,954 |
| 05       | Manhattan | M129           |        | P.S. 129 |             |   |                               |             |
|          |           |                |        | DSI      | F0000821657 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  | 2016                          | 1,138,652   |
|          |           |                | M129   | DSI      | F0000809324 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |             |
|          |           |                |        |          |             | Fixture - Fluorescent   |                               |             |
|          |           |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting<br>Fixture - Incandescent   |                               |             |
|          |           |                |        |          |             |   | P.S. 129 Total:               | \$1,288,652 |
| 05       | Manhattan | M133           |        | P.S. 133 |             |   |                               |             |
|          |           |                | M133   | DSI      | F0000763455 | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM                              | 2015                          | 1,397,943   |
|          |           |                | M133   | DSI      | F0000809404 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2017                          | 150,000     |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |           |                |        |          |             |  | P.S. 133 Total:               | \$1,547,943 |
| 05       | Manhattan | M161           |        | P.S. 161 |             |  |                               |             |
|          |           |                | M161   | DS       | F0000786370 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263      |
|          |           |                |        |          |             |  | P.S. 161 Total:               | \$35,263    |
| 05       | Manhattan | M175           |        | P.S. 175 |             |  |                               |             |
|          |           |                | M175   | DS       | F0000798456 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2018                          | 4,500,000   |
|          |           |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |           |                | M175   | DS       | F0000786533 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2018                          | 1,200,000   |
|          |           |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |           |                |        | DS       | F0000786534 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,365,356   |
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |           |                |        | DS       | F0000799817 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 61,958      |
|          |           |                | M175   | DS       | F0000809867 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2017                          | 116,301     |

| District | Borough   | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |           |                |        |          |            |   | P.S. 175 Total:               | \$7,243,615 |
| 05       | Manhattan | M194           |        | P.S. 194 |            |   |                               |             |
|          |           |                |        | DSF      | 0000786707 | State of Good Repair - Building Upgrade - Lighting Fixtures | 2016                          | 1,018,215   |
|          |           |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |           |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Fluorescent               |                               |             |
|          |           |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |           |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Incandescent              |                               |             |
|          |           |                |        |          |            |   | P.S. 194 Total:               | \$1,018,215 |
| 05       | Manhattan | M197           |        | P.S. 197 |            |   |                               |             |
|          |           |                |        | DSF      | 0000764120 | State of Good Repair - Building Upgrade - Lighting Fixtures | 2015                          | 1,677,118   |
|          |           |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |           |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Fluorescent               |                               |             |
|          |           |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |           |                |        |          |            | SPACE:LIGHTING:Lighting Fixture - Incandescent              |                               |             |
|          |           |                |        | DSF      | 0000764126 | State of Good Repair - System Replacements -                | 2016                          | 1,809,700   |
|          |           |                |        |          |            | Electrical Systems  |                               |             |
|          |           |                |        |          |            | GROUNDING SYSTEM  |                               |             |
|          |           |                |        |          |            | PANEL BOARD   |                               |             |
|          |           |                |        |          |            | SERVICE SWITCH SWITCHBOARD                                  |                               |             |
|          |           |                | M197   | DSF      | 0000810070 | State of Good Repair - System Replacements -                | 2017                          | 75,000      |
|          |           |                |        | 201      | 2220010010 | Toilets-Students  | 2011                          | 70,000      |

| District | Borough   | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|--------|-------------|---|-------------------------------|-------------|
|          |           |                |        |        |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |        |             | FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                              |                               |             |
|          |           |                |        |        |             |   | P.S. 197 Total:               | \$3,561,818 |
| 06       | Manhattan | M004           |        | P.S. 4 |             |   |                               |             |
|          |           |                |        | DSI    | F0000777247 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2015                          | 2,294,940   |
|          |           |                |        | DO     |             | EXTERIOR: EXTERIOR WALLS  | 0045                          | 0.070.040   |
|          |           |                |        | DSI    | F0000784636 | State of Good Repair - System Replacements - Parapets<br>EXTERIOR:PARAPETS  | 2015                          | 2,279,046   |
|          |           |                |        | DSI    | F0000784635 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                          | 1,556,439   |
|          |           |                |        |        |             | EXTERIOR: No. Rooming   | P.S. 4 Total:                 | \$6,130,425 |
| 06       | Manhattan | M005           |        | P.S. 5 |             |   |                               |             |
|          |           |                |        | DSI    | F0000808017 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2016                          | 50,593      |
|          |           |                |        |        |             | HEATING PLANT:BOILER SYSTEM HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries |                               |             |
|          |           |                |        | DSI    | F0000823572 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 56,037      |
|          |           |                |        | DSI    | F0000800299 | State of Good Repair - System Replacements - Parapets   | 2016                          | 4,653,386   |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |           |                |        |         |             | EXTERIOR:PARAPETS   |                               |              |
|          |           |                |        | DS      | F0000800300 | State of Good Repair - System Replacements - Roofs                    | 2016                          | 4,167,334    |
|          |           |                |        |         |             | EXTERIOR:ROOFING:Roofing  |                               |              |
|          |           |                |        | DS      | F0000821734 | State of Good Repair - System Replacements - Windows                  | 2016                          | 3,138,471    |
|          |           |                |        |         |             | EXTERIOR:WINDOWS  |                               |              |
|          |           |                |        |         |             |   | P.S. 5 Total:                 | \$12,065,821 |
| 06       | Manhattan | M008           |        | P.S. 8  |             |   |                               |              |
|          |           |                | M008   | DS      | F0000808071 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2016                          | 51,740       |
|          |           |                |        |         |             | GAS SERVICE:GAS DISTRIBUTION PIPING                                   |                               |              |
|          |           |                |        |         |             | GAS SERVICE:GAS METER ROOM EXHAUST FAN                                |                               |              |
|          |           |                |        |         |             | GAS SERVICE:GAS PRESSURE BOOSTER<br>HEATING                           |                               |              |
|          |           |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES                                      |                               |              |
|          |           |                |        |         |             | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |           |                |        |         |             | HEATING PLANT:FUEL SYSTEMS  |                               |              |
|          |           |                |        |         |             |   | P.S. 8 Total:                 | \$51,740     |
| 06       | Manhattan | M028           |        | P.S. 28 |             |   |                               |              |
|          |           |                |        | DS      | F0000808268 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures        | 2016                          | 875,229      |
|          |           |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |              |
|          |           |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |              |
|          |           |                |        |         |             |   | P.S. 28 Total:                | \$875,229    |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
| 06       | Manhattan | M048           |        | P.S. 48 |             |   |                               |             |
|          |           |                |        | DS      | F0000821791 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 1,929,805   |
|          |           |                |        |         |             |   | P.S. 48 Total:                | \$1,929,805 |
| 06       | Manhattan | M052           |        | I.S. 52 |             |   |                               |             |
|          |           |                | M052   | DS      | F0000800194 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 796,832     |
|          |           |                |        | DS      | F0000799484 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD   | 2017                          | 2,549,791   |
|          |           |                |        | DS      | F0000785179 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,388,445   |
|          |           |                | M052   | DS      | F0000808550 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   | 2015                          | 87,572      |

| District | Borough   | Building<br>ID | Org ID | School      | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|-------------|-------------|---|-------------------------------|-------------|
|          |           |                |        |             |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |           |                |        |             |             |   | I.S. 52 Total:                | \$4,822,640 |
| 06       | Manhattan | M090           |        | I.S. 90     |             |   |                               |             |
|          |           |                | M319   | DSI         | F0000821762 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 35,000      |
|          |           |                | M324   | DSI         | F0000821763 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 35,000      |
|          |           |                | M138   | DSI         | F0000821764 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology | 2015                          | 35,000      |
|          |           |                |        | DSI         | -0000808901 | State of Good Repair - System Replacements - Heating Plant Upgrade                                    | 2017                          | 56,037      |
|          |           |                |        |             |             |   | I.S. 90 Total:                | \$161,037   |
| 06       | Manhattan | M093           |        | P.S./I.S. 2 | 10          |   |                               |             |
|          |           |                |        |             |             | Other   |                               |             |
|          |           |                | M210   | DSF         | -0000843782 | Classroom Connectivity  | 2016                          | 170,802     |
|          |           |                |        |             |             |   | P.S./I.S. 210 Total:          | \$170,802   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
| 06       | Manhattan | M098           |        | P.S. 98  |             |  |                               |           |
|          |           |                |        | DS       | F0000785618 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 510,733   |
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent        |                               |           |
|          |           |                |        |          |             |  | P.S. 98 Total:                | \$510,733 |
| 06       | Manhattan | M115           |        | P.S. 115 |             |  |                               |           |
|          |           |                | M115   | DS       | F0000799499 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 744,189   |
|          |           |                |        | DS       | F0000809132 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 892,194   |
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent        |                               |           |
|          |           |                |        | DS       | F0000809139 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2017                          | 183,975   |
|          |           |                | M115   | DS       | F0000809140 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2016                          | 117,375   |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |           |
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |           |
|          |           |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |           |
|          |           |                |        |          |             | Other  |                               |           |
|          |           |                | M115   | DS       | F0000822066 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 170,969   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |           |                |        |          |             |   | P.S. 115 Total:               | \$2,108,702 |
| 06       | Manhattan | M128           |        | P.S. 128 |             |   |                               |             |
|          |           |                |        | DSF      | -0000775601 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2016                          | 965,466     |
|          |           |                |        | DSF      | -0000763346 | State of Good Repair - Building Upgrade - Climate Control   | 2016                          | 1,486,166   |
|          |           |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |           |                |        |          |             |   | P.S. 128 Total:               | \$2,451,632 |
| 06       | Manhattan | M132           |        | P.S. 132 |             |   |                               |             |
|          |           |                |        | DSF      | -0000823575 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 56,037      |
|          |           |                |        | DSF      | -0000786055 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 5,008,326   |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal   | D.C. 420 Totals               | ΦE 064 363  |
|          |           |                |        |          |             |   | P.S. 132 Total:               | \$5,064,363 |
| 06       | Manhattan | M143           |        | I.S. 143 |             |   |                               |             |
|          |           |                |        | DSF      | F0000763579 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment | 2016                          | 2,887,556   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |         |                |        |        |             | SCIENCE DEMO ROOM SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent SCIENCE PREP ROOM SCIENCE PREP ROOM:EMERGENCY SHUT-OFF POWER SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |         |                |        | DS     | F0000786181 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                | 2015                          | 2,417,429 |
|          |         |                | M143   | DS     | F0000786187 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 220,151   |
|          |         |                | M143   | DS     | F0000809511 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  | 2016                          | 137,464   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |           |                |        |          |             | Other  |                               |             |
|          |           |                | M143   | DSF      | 0000822067  | New/Retrofit Telephone/Intercom Systems  | 2015                          | 282,827     |
|          |           |                |        |          |             |  | I.S. 143 Total:               | \$5,945,427 |
| 06       | Manhattan | M152           |        | P.S. 152 |             |  |                               |             |
|          |           |                |        | DSF      | F0000799588 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 352,197     |
|          |           |                | M152   | DSF      | F0000740683 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM | 2015                          | 1,410,464   |
|          |           |                |        |          |             | PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY          |                               |             |
|          |           |                | M152   | DSF      | 0000809604  | State of Good Repair - System Replacements -<br>Toilets-Students                                 | 2017                          | 150,000     |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |           |                |        |          |             | FIXTURES:STUDENT:Urinal  | D 0 450 T 4 1                 |             |
|          |           |                |        |          |             |  | P.S. 152 Total:               | \$1,912,661 |
| 06       | Manhattan | M153           |        | P.S. 153 |             |  |                               |             |
|          |           |                |        | DSF      | -0000786294 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 1,824,516   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent                                   |                               |             |
|          |           |                |        | DSI      | F0000799816 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 79,306      |
|          |           |                |        |          |             |   | P.S. 153 Total:               | \$1,903,822 |
| 06       | Manhattan | M164           |        | I.S. 164 |             |   |                               |             |
|          |           |                |        | DSI      | F0000799589 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 256,388     |
|          |           |                | M326   | DSI      | F0000809737 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2017                          | 150,000     |
|          |           |                |        |          |             | Other   |                               |             |
|          |           |                | M326   | DSI      | F0000843784 | Classroom Connectivity  | 2016                          | 434,129     |
|          |           |                |        |          |             |   | I.S. 164 Total:               | \$840,517   |
| 06       | Manhattan | M173           |        | P.S. 173 |             |   |                               |             |
|          |           |                |        | DSI      | F0000809852 | State of Good Repair - System Replacements - Paved<br>Area-Concrete   | 2016                          | 73,949      |

|          |           |          |        |             |             |   | FY -            |           |
|----------|-----------|----------|--------|-------------|-------------|---|-----------------|-----------|
|          |           | Building |        |             |             |   | Construction    |           |
| District | Borough   | ID       | Org ID | School      | Project #   | Description   | Start           | Total     |
|          |           |          |        |             |             | SITE:RETAINING WALLS  |                 |           |
|          |           |          |        |             |             | Other   |                 |           |
|          |           |          | M173   | DS          | F0000822059 | New/Retrofit Telephone/Intercom Systems   | 2015            | 235,850   |
|          |           |          |        |             |             |   | P.S. 173 Total: | \$309,799 |
| 06       | Manhattan | M178     |        | P.S. 178    |             |   |                 |           |
|          |           |          |        | DS          | F0000821714 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2016            | 49,931    |
|          |           |          |        |             |             | HEATING PLANT:BOILER SYSTEM   |                 |           |
|          |           |          |        | DS          | F0000823576 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017            | 56,037    |
|          |           |          |        |             |             |   | P.S. 178 Total: | \$105,968 |
| 06       | Manhattan | M187     |        | P.S./I.S. 1 | 87          |   |                 |           |
|          |           |          |        | DS          | F0000786591 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015            | 688,190   |
|          |           |          |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                 |           |
|          |           |          | M187   | DS          | F0000809923 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal                           | 2016            | 245,317   |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |           |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |           |
|          |           |                |        |          |             |  | P.S./I.S. 187 Total:          | \$933,507 |
| 06       | Manhattan | M189           |        | P.S. 189 |             |  |                               |           |
|          |           |                | M189   | DSF      | F0000821906 | State of Good Repair - System Replacements - Heating Plant Upgrade                     | 2015                          | 29,907    |
|          |           |                |        |          |             | GAS FIRED FURNACE GAS SERVICE:GAS DISTRIBUTION PIPING HEATING                          |                               |           |
|          |           |                | M189   | DSF      | -0000809958 | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2017                          | 150,000   |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet<br>FIXTURES:STUDENT:Urinal   |                               |           |
|          |           |                |        |          |             |  | P.S. 189 Total:               | \$179,907 |
| 06       | Manhattan | M192           |        | P.S. 192 |             |  |                               |           |
|          |           |                | M192   | DSF      | -0000821879 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016                          | 460,461   |
|          |           |                |        | DSF      | F0000821805 | Educational Enhancements - Educational<br>Enhancements - Science Lab Upgrades          | 2017                          | 1,343,099 |
|          |           |                |        | DSF      | -0000786685 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 1,209,600 |
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent        |                               |           |

| District | Borough   | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
|          |           |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |           |                |        |             |             |  | P.S. 192 Total:               | \$3,013,160 |
| 06       | Manhattan | M218           |        | I.S. 218    |             |  |                               |             |
|          |           |                | M218   | DSF         | -0000810159 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade            | 2017                          | 116,301     |
|          |           |                |        |             |             |  | I.S. 218 Total:               | \$116,301   |
| 06       | Manhattan | M528           |        | I.S. 528    |             |  |                               |             |
|          |           |                |        | DSF         | 0000764641  | State of Good Repair - System Replacements -<br>Windows                          | 2015                          | 1,208,587   |
|          |           |                |        |             |             | EXTERIOR:WINDOWS   |                               |             |
|          |           |                |        |             |             |  | I.S. 528 Total:               | \$1,208,587 |
| 06       | Manhattan | M859           |        | I.S. 143 MI | INISCHOOL   |  |                               |             |
|          |           |                |        |             |             | Other  |                               |             |
|          |           |                | M971   | DSF         | 0000843781  | Classroom Connectivity   | 2016                          | 164,862     |
|          |           |                |        |             |             | I.S. 143   | MINISCHOOL Total:             | \$164,862   |
| 06       | Manhattan | M898           |        | P.S. 18     |             |  |                               |             |
|          |           |                |        | DSF         | F0000787656 | State of Good Repair - Building Upgrade - Lighting Fixtures                      | 2016                          | 763,081     |
|          |           |                |        |             |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |

| District | Borough   | Building<br>ID | Ora ID | School     | Project #     | Description   | FY -<br>Construction<br>Start | Total                |
|----------|-----------|----------------|--------|------------|---------------|---|-------------------------------|----------------------|
| District | Borougii  | - IU           | M018   |            | F0000823653   | State of Good Repair - System Replacements -  | 2017                          | 150,000              |
|          |           |                |        |            |               | Toilets-Students  |                               |                      |
|          |           |                |        |            |               | FIXTURES:STUDENT:Lavatory/Sink  |                               |                      |
|          |           |                |        |            |               | FIXTURES:STUDENT:Toilet   |                               |                      |
|          |           |                |        |            |               | FIXTURES:STUDENT:Urinal   |                               |                      |
|          |           |                |        |            |               | INTERIOR:TOILET ROOMS - STUDENTS  | D.O. 40 T-4-1-                | <b>*************</b> |
|          |           |                |        |            |               |   | P.S. 18 Total:                | \$913,081            |
| 75M      | Manhattan | M058           |        | P.S. 35 (C | OLD 58/MNHT H | (S)   |                               |                      |
|          |           |                |        | DS         | F0000799774   | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 21,812               |
|          |           |                |        | DS         | F0000808623   | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 230,603              |
|          |           |                |        |            |               | FIXTURES:STUDENT:Lavatory/Sink  |                               |                      |
|          |           |                |        |            |               | FIXTURES:STUDENT:Toilet   |                               |                      |
|          |           |                |        |            |               | FIXTURES:STUDENT:Urinal   |                               |                      |
|          |           |                |        |            |               | P.S. 35 (OLD 5  | 8/MNHT HS) Total:             | \$252,415            |
| 75M      | Manhattan | M079           |        | P.S. 79 (N | MULT. HANDICA | AP)   |                               |                      |
|          |           |                |        | DS         | F0000777495   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2016                          | 72,333               |
|          |           |                |        | DS         | F0000785434   | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 1,067,233            |
|          |           |                |        |            |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent             |                               |                      |

| <b>D</b> : 4 : 4 |           | Building | o ID   |            | D :         |   | FY -<br>Construction  |             |
|------------------|-----------|----------|--------|------------|-------------|---|-----------------------|-------------|
| District         | Borough   | ID       | Org ID | School     | Project #   | Description   | Start                 | Total       |
|                  |           |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                       |             |
|                  |           |          | M079   | DS         | F0000785442 | State of Good Repair - System Replacements - Heating Plant Upgrade                  |                       | 35,263      |
|                  |           |          |        | DS         | F0000799810 | State of Good Repair - System Replacements - Heating Plant Upgrade                  | 2015                  | 42,129      |
|                  |           |          |        |            |             | P.S. 79 (MU   | LT. HANDICAP) Total:  | \$1,216,958 |
| 75M              | Manhattan | M169     |        | P.S. 169 ( | ECF)        |   |                       |             |
|                  |           |          |        | DS         | F0000786468 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2016                  | 982,193     |
|                  |           |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                       |             |
|                  |           |          |        |            |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                       |                       |             |
|                  |           |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                       |             |
|                  |           |          |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                      |                       |             |
|                  |           |          |        |            |             |   | P.S. 169 (ECF) Total: | \$982,193   |
| 75M              | Manhattan | M751     |        | P.S. 751 ( | CAR.DEV/OLD | 25)   |                       |             |
|                  |           |          |        | DS         | F0000787504 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                      | 2016                  | 629,956     |
|                  |           |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                       |             |
|                  |           |          |        |            |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                       |                       |             |
|                  |           |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                       |             |
|                  |           |          |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                      |                       |             |
|                  |           |          |        |            |             | P.S. 751 (CA  | AR.DEV/OLD 25) Total: | \$629,956   |

| District | Borough   | Building<br>ID | Org ID | School     | Project #      | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------|----------------|--|-------------------------------|-------------|
| 75M      | Manhattan | M841           |        | P.S. 811 ( | OLD P148/LIVII | NGS HS)  |                               |             |
|          |           |                | M811   | DSF        | -0000798306    | State of Good Repair - Building Upgrade - Boiler<br>Conversion                         | 2018                          | 4,664,685   |
|          |           |                |        |            |                | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                           |                               |             |
|          |           |                | M811   | DSF        | -0000798309    | State of Good Repair - Building Upgrade - Climate<br>Control                           | 2018                          | 1,243,916   |
|          |           |                |        |            |                | CLIMATE CONTROL SYSTEM   |                               |             |
|          |           |                |        |            |                | P.S. 811 (OLD P14  | 18/LIVINGS HS) Total:         | \$5,908,601 |
| 78M      | Manhattan | M066           |        | RICHARD    | R GREEN HS     | OF TEACHING  |                               |             |
|          |           |                |        | DSF        | F0000785343    | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 901,506     |
|          |           |                |        |            |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |           |                |        |            |                | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |           |                |        |            |                | RICHARD R GREEN HS   | OF TEACHING Total:            | \$901,506   |
| 78M      | Manhattan | M081           |        | MID MAN    | ADULT LRNG     | CTR (81)   |                               |             |
|          |           |                |        | DSF        | -0000799500    | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 636,819     |
|          |           |                | K755   | DSF        | -0000799521    | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning    | 2015                          | 398,228     |
|          |           |                | K755   | DSF        | -0000799950    | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 237,666     |

| District | Borough   | Building<br>ID | Org ID | School  | Project #     | Description  | FY -<br>Construction<br>Start | Total                   |
|----------|-----------|----------------|--------|---------|---------------|--|-------------------------------|-------------------------|
|          |           |                | M984   | DS      | F0000822215   | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning  | 2016                          | 371,526                 |
|          |           |                |        | DS      | F0000799811   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 61,958                  |
|          |           |                |        | DS      | F0000808808   | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM   | 2016                          | 52,243                  |
|          |           |                |        |         |               | MID MAN ADULT LRI  | JG CTP (81) Total:            | \$1,758,440             |
|          |           |                |        |         |               |  | 40 CTR (01) Total.            | ψ1,730, <del>44</del> 0 |
| 78M      | Manhattan | M097           |        | BARD CO | OLLEGE HS (OL | .D M097)   |                               |                         |
|          |           |                |        | DS      | F0000808949   | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2016                          | 2,677,531               |
|          |           |                |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |                         |
|          |           |                |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |                         |
|          |           |                |        | DS      | F0000798378   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,082,049               |
|          |           |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |                         |
|          |           |                |        | DS      | F0000798565   | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                          | 1,452,506               |
|          |           |                |        |         |               | EXTERIOR:EXTERIOR WALLS  |                               |                         |
|          |           |                |        | DS      | F0000821636   | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                          | 2,771,922               |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |           |                |        |          |             | EXTERIOR:EXTERIOR WALLS   |                               |              |
|          |           |                |        | DS       | F0000808952 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS   | 2016                          | 1,400,921    |
|          |           |                |        | DS       | F0000808951 | State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties                    | 2016                          | 910,645      |
|          |           |                | M696   | DS       | F0000808955 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2017                          | 150,000      |
|          |           |                |        |          |             | Other   |                               |              |
|          |           |                | M696   | DS       | F0000776054 | IP Surveillance Camera Installation   | 2015                          | 536,534      |
|          |           |                |        |          |             | BARD COLLEGE HS   | (OLD M097) Total:             | \$10,982,108 |
| 78M      | Manhattan | M136           |        | I.S. 136 |             |   |                               |              |
|          |           |                |        | DS       | F0000799586 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 127,061      |
|          |           |                |        | DS       | F0000821612 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014      |
|          |           |                | M148   | DS       | F0000786109 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                           | 2015                          | 93,652       |

| District | Borough   | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |           |                |        |        |             | FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent  |                               |           |
|          |           |                |        |        |             |  | I.S. 136 Total:               | \$686,727 |
| 78M      | Manhattan | M435           |        | MANHTN | CT FOR MATH | & SCI. HS  |                               |           |
|          |           |                |        | DSI    | F0000821616 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014   |
|          |           |                | M435   | DSf    | F0000810214 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2016                          | 63,779    |
|          |           |                |        |        |             | MANHTN CT FOR MAT  | H & SCI. HS Total:            | \$529,793 |
| 78M      | Manhattan | M440           |        | BAYARD | RUSTIN EDUC | ATIONAL COMP   |                               |           |
|          |           |                |        | DSI    | F0000777499 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 113,976   |
|          |           |                |        | DSI    | F0000799595 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 464,827   |
|          |           |                |        | DSI    | F0000799776 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 84,453    |
|          |           |                |        | DSI    | F0000822656 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2017                          | 233,035   |

| District | Borough   | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total           |
|----------|-----------|----------------|--------|---------|--------------|--|-------------------------------|-----------------|
|          |           |                |        |         |              | BAYARD RUSTIN EDUCATION  | NAL COMP Total:               | \$896,291       |
| 78M      | Manhattan | M445           |        | SEWARD  | PARK HS      |  |                               |                 |
|          |           |                |        | DSI     | F0000799777  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 73,826          |
|          |           |                |        | DSI     | F0000821619  | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade  | 2017                          | 466,014         |
|          |           |                | M294   | DSI     | F0000799788  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 35,263          |
|          |           |                |        | DSI     | F0000832328  | State of Good Repair - System Replacements - Heating Plant Upgrade  HEATING:Heating Coil In Ductwork HEATING:Radiator/Convector/Fin Tube | 2015                          | 75,200          |
|          |           |                |        |         |              | HEATING:Steam supplied by External Sources   | DADK US Total                 | <b>#650 202</b> |
| 78M      | Manhattan | M446           |        | UNIVERS | ITY NEIGHBOR |  | D PARK HS Total:              | \$650,303       |
|          |           |                | M448   | DSI     | F0000741361  | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM                         | 2016                          | 1,811,224       |
|          |           |                | M448   | DSI     | F0000786971  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:METAL DUCTWORK        | 2016                          | 1,616,424       |

| District | Borough   | Building<br>ID | Org ID | School  | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|---------------|--|-------------------------------|-------------|
|          |           |                |        |         |               | VENTILATION:SUPPLY FAN   |                               |             |
|          |           |                | M448   | DS      | SF0000786964  | State of Good Repair - System Replacements -<br>Toilets-Students                       | 2015                          | 82,125      |
|          |           |                |        |         |               | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                 |                               |             |
|          |           |                |        |         |               | FIXTURES:STUDENT:Urinal  |                               |             |
|          |           |                |        |         |               | TOILET ROOM - STUDENT:LIGHTING:Lighting  |                               |             |
|          |           |                |        |         |               | Fixture - Fluorescent  |                               |             |
|          |           |                |        |         |               | TOILET ROOM - STUDENT:LIGHTING:Lighting  |                               |             |
|          |           |                |        |         |               | Fixture - Incandescent   |                               |             |
|          |           |                |        |         |               | UNIVERSITY N   | NEIGHBORHOOD Total:           | \$3,509,773 |
| 78M      | Manhattan | M451           |        | LIBERTY | / HS          |  |                               |             |
|          |           |                |        | DS      | SF0000799597  | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 32,292      |
|          |           |                |        |         |               |  | LIBERTY HS Total:             | \$32,292    |
| 78M      | Manhattan | M460           |        | WASHIN  | GTON IRVING H | IS   |                               |             |
|          |           |                | M374   | DS      | SF0000775870  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 342,069     |
|          |           |                | M460   | DS      | SF0000798601  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016                          | 2,699,640   |
|          |           |                | M460   | DS      | SF0000799936  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 428,258     |
|          |           |                | M460   | DS      | SF0000799937  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 499,652     |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|------------|
|          |         |                |        | DS     | F0000799953 | State of Good Repair - Building Upgrade - Flood<br>Elimination                        | 2017                          | 600,927    |
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |            |
|          |         |                |        | DS     | F0000799598 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                        | 2015                          | 612,701    |
|          |         |                |        | DS     | F0000799778 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015                          | 120,248    |
|          |         |                |        | DS     | F0000821608 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017                          | 466,014    |
|          |         |                |        | DS     | F0000764372 | State of Good Repair - System Replacements - Exterior Masonry                         | 2017                          | 16,398,487 |
|          |         |                |        |        |             | EXTERIOR:EXTERIOR WALLS   |                               |            |
|          |         |                |        | DS     | F0000821658 | State of Good Repair - System Replacements -<br>Gymnasium Upgrade                     | 2017                          | 325,524    |
|          |         |                |        |        |             | INTERIOR:GYMNASIUM:Floor Finish   |                               |            |
|          |         |                | M174   | DS     | F0000786997 | State of Good Repair - System Replacements - Heating Plant Upgrade                    | 2015                          | 35,263     |
|          |         |                |        | DS     | F0000810308 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation        | 2016                          | 136,070    |
|          |         |                |        | DS     | F0000786994 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS               | 2017                          | 5,196,951  |
|          |         |                |        | DS     | F0000786993 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing           | 2017                          | 3,451,395  |

| District | Borough   | Building<br>ID | Org ID | School   | Project #     | Description   | FY -<br>Construction<br>Start | Total        |
|----------|-----------|----------------|--------|----------|---------------|---|-------------------------------|--------------|
|          |           |                |        | DS       | F0000799952   | State of Good Repair - System Replacements - Windows  | 2017                          | 7,085,475    |
|          |           |                |        |          |               | EXTERIOR:WINDOWS  |                               |              |
|          |           |                |        |          |               | WASHINGTON  | I IRVING HS Total:            | \$38,398,674 |
| 78M      | Manhattan | M465           |        | G. WASH  | INGTON HS EDU | JC. CAMPUS  |                               |              |
|          |           |                |        | DS       | F0000777500   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 238,500      |
|          |           |                |        | DS       | F0000799599   | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 615,591      |
|          |           |                | M463   | DS       | F0000787010   | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM  | 2016                          | 119,653      |
|          |           |                |        | DS       | F0000821611   | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                          | 466,014      |
|          |           |                | M462   | DS       | F0000787021   | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2015                          | 35,263       |
|          |           |                |        | DS       | F0000799818   | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2015                          | 61,958       |
|          |           |                |        | DS       | F0000810324   | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2017                          | 259,581      |
|          |           |                |        |          |               | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |           |                |        |          |               | G. WASHINGTON HS EDU  | C. CAMPUS Total:              | \$1,796,560  |
| 78M      | Manhattan | M470           |        | LOUIS D. | BRANDEIS HS   |   |                               |              |

| District | Borough   | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|-----------|-------------|---|-------------------------------|-------------|
|          |           |                |        | DSF       | F0000764420 | State of Good Repair - System Replacements - Domestic Piping  DOMESTIC WATER SYSTEM         | 2018                          | 1,418,764   |
|          |           |                |        | DSF       | F0000764431 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation              | 2018                          | 643,583     |
|          |           |                |        |           |             | LOUIS D. B  | RANDEIS HS Total:             | \$2,062,347 |
| 78M      | Manhattan | M475           |        | HEALTH F  | PROFESSIONS | HS (OL STY)   |                               |             |
|          |           |                |        | DSF       | -0000800337 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning      | 2015                          | 418,472     |
|          |           |                |        | DSF       | -0000777501 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 219,640     |
|          |           |                |        | DSF       | -0000799600 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 244,021     |
|          |           |                | M407   | DSF       | -0000787067 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 35,263      |
|          |           |                |        |           |             | HEALTH PROFESSIONS  | HS (OL STY) Total:            | \$917,396   |
| 78M      | Manhattan | M480           |        | JULIA RIC | HMAN ED. CO | MPLEX   |                               |             |
|          |           |                |        | DSF       | F0000799601 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 402,823     |
|          |           |                |        |           |             | JULIA RICHMAN E   | D. COMPLEX Total:             | \$402,823   |
| 78M      | Manhattan | M485           |        | FIORELLO  | D LAGUARDIA | нѕ  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|----------|--------------|---|-------------------------------|-------------|
|          |           |                | M485   | DS       | F0000741529  | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems     | 2016                          | 3,617,862   |
|          |           |                |        |          |              | FIRE ALARM SYSTEM   |                               |             |
|          |           |                |        | DS       | F0000741533  | State of Good Repair - System Replacements - Exterior<br>Masonry                | 2015                          | 5,692,093   |
|          |           |                |        |          |              | EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |           |                |        |          |              | FIORELLO LAG  | UARDIA HS Total:              | \$9,309,955 |
| 78M      | Manhattan | M488           |        | MIDTOW   | N EAST CAMPU | JS  |                               |             |
|          |           |                |        |          |              | Other   |                               |             |
|          |           |                |        | DS       | F0000799890  | IP Surveillance Camera Installation   | 2016                          | 115,145     |
|          |           |                |        |          |              | MIDTOWN EAS   | ST CAMPUS Total:              | \$115,145   |
| 78M      | Manhattan | M490           |        | MARTIN I | LUTHER KING, | JR. HS  |                               |             |
|          |           |                |        | DS       | F0000799602  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 998,031     |
|          |           |                |        |          |              | Other   |                               |             |
|          |           |                | M494   | DS       | F0000822038  | New/Retrofit Telephone/Intercom Systems   | 2015                          | 577,636     |
|          |           |                |        |          |              | MARTIN LUTHER K   | ING, JR. HS Total:            | \$1,575,667 |
| 78M      | Manhattan | M495           |        | PARK EA  | ST HS        |   |                               |             |
|          |           |                |        | DS       | F0000787172  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                          | 682,165     |
|          |           |                |        |          |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough   | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|-----------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |           |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescen  | t                             |           |
|          |           |                |        |          |             |  | PARK EAST HS Total:           | \$682,165 |
| 78M      | Manhattan | M501           |        | ARTHUR S | SCHOMBURG   | HS (IS 201)  |                               |           |
|          |           |                |        | DSF      | -0000798316 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescen | 2015<br>t                     | 607,984   |
|          |           |                |        | DSF      | 0000799819  | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade   |                               | 79,306    |
|          |           |                | M157   | DSF      | F0000821723 | State of Good Repair - System Replacements - Toilets-Students  | 2015                          | 73,915    |
|          |           |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |           |
|          |           |                |        |          |             | ARTHUR SCHOME  | BURG HS (IS 201) Total:       | \$761,205 |
| 78M      | Manhattan | M510           |        | FORSYTH  | HS (AUXSVC- | OLD 91)  |                               |           |
|          |           |                |        | DSF      | F0000821670 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 616,478   |
|          |           |                |        | DSF      | F0000787219 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,306,759 |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |           |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent             |                               |             |
|          |           |                |        | DSF     | 0000822657  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 122,650     |
|          |           |                | M458   | DSF     | F0000810542 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  Other | 2015                          | 97,815      |
|          |           |                | M650   | DSF     | 0000822064  | New/Retrofit Telephone/Intercom Systems   | 2015                          | 239,755     |
| 78M      | Manhattan | M520           |        | MURRY B | ERGTRAUM H  | FORSYTH HS (AUXS  | SVC-OLD 91) Total:            | \$2,383,457 |
|          |           |                | M520   |         | 0000775972  | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2015                          | 2,152,721   |
|          |           |                |        | DSF     | 0000821817  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 895,257     |
|          |           |                |        | DSF     | 0000821819  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 646,363     |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
|          |         |                | M520   | DS     | F0000787251 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades INTERIOR:LIBRARY:Built-in Furnishing INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls LIBRARY:LIGHTING:Lighting Fixture - Fluorescent LIBRARY:RACEWAY WITH RECEPTACLES  | 2017                          | 2,413,471 |
|          |         |                |        | DS     | F0000810567 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:EMERGENCY GAS SHUT-OFF VALVE SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Incandescent SCIENCE DEMO ROOM:POWER SUPPLY SCIENCE LAB:EMERGENCY GAS SHUT-OFF VALVE | 2017                          | 6,753,756 |

| District | Borough   | Building<br>ID | Org ID  M139 | School | <b>Project #</b>           | Description  SCIENCE LAB:EMERGENCY SHUT-OFF POWER SCIENCE LAB:LIGHTING:Lighting Fixture - Fluorescent SCIENCE LAB:LIGHTING:Lighting Fixture - Incandescent SCIENCE LAB:POWER SUPPLY SCIENCE PREP ROOM SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent  State of Good Repair - System Replacements - | FY -<br>Construction<br>Start | Total<br>45,738 |
|----------|-----------|----------------|--------------|--------|----------------------------|---|-------------------------------|-----------------|
|          |           |                |              |        |                            | Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                               |                 |
|          |           |                |              |        |                            | MURRY BERGTRAUM   | HS (ECF) Total:               | \$12,907,306    |
| 78M      | Manhattan | M535           | M288         | DSF    | ST HS (ECF)<br>-0000798653 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2016                          | 1,776,873       |
|          |           |                |              | DSF    | F0000821623                | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014         |

| District | Borough   | Building<br>ID | Org ID | School     | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|------------|--------------|--|-------------------------------|-------------|
|          |           |                |        | SCA        | A0000019673  | State of Good Repair - System Replacements - Exterior<br>Masonry                           | 2015                          | 2,024,666   |
|          |           |                | M288   | DSF        | -0000787281  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                      | 2015                          | 35,263      |
|          |           |                |        |            |              | PARK WES   | T HS (ECF) Total:             | \$4,302,816 |
| 78M      | Manhattan | M540           |        | A. PHILLII | P RANDOLPH I | HS   |                               |             |
|          |           |                |        | DSF        | -0000821667  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning     | 2016                          | 495,732     |
|          |           |                |        | DSF        | -0000822224  | State of Good Repair - Building Upgrade - Lighting Fixtures                                | 2016                          | 1,164,353   |
|          |           |                |        |            |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent         |                               |             |
|          |           |                |        |            |              | A. PHILLIP RAN   | DOLPH HS Total:               | \$1,660,085 |
| 78M      | Manhattan | M600           |        | FASHION    | INDUSTRIES V | OC HS  |                               |             |
|          |           |                |        | DSF        | -0000822154  | Educational Enhancements - Educational<br>Enhancements - Accessibility                     | 2018                          | 1,537,999   |
|          |           |                | M600   | DSF        | F0000741739  | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems                   | 2015                          | 3,280,153   |
|          |           |                | M600   | DSF        | -0000810647  | PUBLIC ADDRESS SYSTEM  State of Good Repair - System Replacements - Heating  Plant Upgrade | 2017                          | 116,301     |
|          |           |                |        |            |              | FASHION INDUSTRI   | ES VOC HS Total:              | \$4,934,453 |
| 78M      | Manhattan | M615           |        | CHELSEA    | VOC HS       |  |                               |             |

| District | Borough   | Building<br>ID | Org ID | School | Project #      | Description  | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|--------|----------------|--|-------------------------------|-------------|
|          |           |                | M615   | DS     | SF0000810662   | State of Good Repair - Building Upgrade - Low-Vo<br>Electrical Systems  AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM | <b>Itage</b> 2016             | 10,348      |
|          |           |                |        | DS     | SF0000775646   | State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM Other   | 2015                          | 1,198,651   |
|          |           |                | M615   | DS     | F0000822211    | Ansul Systems  | 2016                          | 258,971     |
|          |           |                |        |        |                |  | CHELSEA VOC HS Total:         | \$1,467,970 |
| 78M      | Manhattan | M620           |        | NORMAN | N THOMAS HS (I | ECF)   |                               |             |
|          |           |                | M432   | DS     | SF0000799488   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 441,836     |
|          |           |                | M427   | DS     | SF0000800277   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 662,565     |
|          |           |                | M500   | DS     | F0000800278    | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 675,325     |
|          |           |                |        | DS     | F0000821880    | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 458,561     |
|          |           |                | M500   | DS     | SF0000821757   | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology  | 2015                          | 39,580      |

| District | Borough   | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|-----------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |           |                |        | DS      | F0000800280 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  | 2017                          | 2,220,049   |
|          |           |                |        | DS      | F0000798363 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,216,059   |
|          |           |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |           |                | M427   | DS      | F0000787375 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |           |                |        |         |             | NORMAN THOMA  | AS HS (ECF) Total:            | \$5,749,238 |
| 78M      | Manhattan | M625           |        | HS OF G | RAPHIC COMM | UNICATION ARTS  |                               |             |
|          |           |                | M625   | DS      | F0000798598 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 388,560     |
|          |           |                |        | DS      | F0000799492 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2015                          | 286,208     |
|          |           |                | M507   | DS      | F0000799519 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 379,703     |
|          |           |                | M393   | DS      | F0000799520 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2015                          | 385,524     |
|          |           |                |        | DS      | F0000821668 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 482,209     |
|          |           |                |        | DS      | F0000821669 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 326,387     |

|          |           | Building |        |         |             |   | FY -<br>Construction |              |
|----------|-----------|----------|--------|---------|-------------|---|----------------------|--------------|
| District | Borough   | ID       | Org ID | School  | Project #   | Description   | Start                | Total        |
|          |           |          | M625   | DSF     | F0000777537 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Cafeteria / Multipurpose Room Upgrade  | 2015                 | 3,689,602    |
|          |           |          |        | DSF     | 0000752355  | State of Good Repair - Building Upgrade - Boiler Conversion   | 2016                 | 7,527,013    |
|          |           |          |        | DSF     | F0000752354 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2016                 | 3,048,998    |
|          |           |          |        | DSF     | F0000754491 | State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK  | 2015                 | 2,005,125    |
|          |           |          |        |         |             | HS OF GRAPHIC COMMUNICA   | ATION ARTS Total:    | \$18,519,329 |
| 78M      | Manhattan | M645     |        | OLD MAN | HATTAN VOC/ | TECH HS   |                      |              |
|          |           |          |        | DSF     | 0000787432  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                 | 1,010,417    |
|          |           |          |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |              |
|          |           |          |        |         |             | Other   |                      |              |
|          |           |          | M655   | DSF     | -0000776058 | IP Surveillance Camera Installation   | 2015                 | 747,785      |
|          |           |          |        |         |             | OLD MANHATTAN VO  | OC/TECH HS Total:    | \$1,758,202  |
| 78M      | Manhattan | M661     |        | MNHT CO | MP NIGHT&DA | AY (OL BACN X)  |                      |              |

|          |           | Building |        |          |             |   | FY -<br>Construction |             |
|----------|-----------|----------|--------|----------|-------------|---|----------------------|-------------|
| District | Borough   | ID       | Org ID | School   | Project #   | Description   | Start                | Total       |
|          |           |          |        | DS       | F0000799604 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                 | 108,319     |
|          |           |          | M575   | DS       | F0000799789 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                 | 35,263      |
|          |           |          |        |          |             | Other   |                      |             |
|          |           |          | M575   | DS       | F0000776059 | IP Surveillance Camera Installation   | 2015                 | 548,589     |
|          |           |          |        |          |             | MNHT COMP NIGHT&DAY   | (OL BACN X) Total:   | \$692,171   |
| 78M      | Manhattan | M833     |        | HS FOR E | ECONOMICS & | FINANCE   |                      |             |
|          |           |          |        | DS       | F0000787523 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                 | 1,114,771   |
|          |           |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |             |
|          |           |          | M489   | DS       | F0000787531 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                 | 35,263      |
|          |           |          |        |          |             | HS FOR ECONOMIC   | S & FINANCE Total:   | \$1,150,034 |
| 78M      | Manhattan | M837     |        | ISHS @ N | 1837        |   |                      |             |
|          |           |          | M479   | _        | F0000731146 | Code Compliance   | 2015                 | 1,523,923   |
|          |           |          |        |          |             |   | ISHS @ M837 Total:   | \$1,523,923 |
| 78M      | Manhattan | M894     |        | HS FOR L | EADERSHIP & | PUBLIC SER  |                      |             |

|          |           | Building |        |          |             |  | FY -<br>Construction |             |
|----------|-----------|----------|--------|----------|-------------|--|----------------------|-------------|
| District | Borough   | ID       | Org ID | School   | Project #   | Description  | Start                | Total       |
|          |           |          | M425   | DSF      | F0000810975 | State of Good Repair - Building Upgrade - Elevators and Escalators                     | 2015                 | 308,374     |
|          |           |          |        |          |             | CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR   |                      |             |
|          |           |          | M425   | DSF      | 0000787642  | State of Good Repair - System Replacements - Heating Plant Upgrade                     | 2015                 | 35,263      |
|          |           |          |        | DSF      | F0000799820 | State of Good Repair - System Replacements - Heating Plant Upgrade                     | 2015                 | 61,958      |
|          |           |          |        |          |             | HS FOR LEADERSHIP 8  | R PUBLIC SER Total:  | \$405,595   |
| 78M      | Manhattan | M911     |        | HARLEM   | RENAISSANCE | E HS (OLD M24)   |                      |             |
|          |           |          |        | DSF      | 0000787678  | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                 | 1,500,000   |
|          |           |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                      |             |
|          |           |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                      |             |
|          |           |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent       |                      |             |
|          |           |          |        |          |             | HARLEM RENAISSANCE   | HS (OLD M24) Total:  | \$1,500,000 |
| 78M      | Manhattan | M920     |        | SATELLIT | E ACADEMY   |  |                      |             |
|          |           |          |        | DSF      | 0000821788  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                 | 1,055,334   |
|          |           |          |        |          |             | SATELL   | TE ACADEMY Total:    | \$1,055,334 |
| 84M      | Manhattan | M908     |        | HARLEM   | PROMISE ACA | DEMY CHARTER   |                      |             |

|          |         |          |        |        |            |  | FY -         |           |
|----------|---------|----------|--------|--------|------------|--|--------------|-----------|
|          |         | Building |        |        |            |  | Construction | on        |
| District | Borough | ID       | Org ID | School | Project #  | Description                                  | Start        | Total     |
|          |         |          | M284   | DSF    | 0000822180 | Educational Enhancements - Educational       | 2017         | 1,025,333 |
|          |         |          |        |        |            | Enhancements - Room Conversions/Partitioning |              |           |
|          |         |          |        |        |            |  |              |           |

**HARLEM PROMISE ACADEMY CHARTER Total:** \$1,025,333

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
| 24       | Queens  | Q005           |        | I.S. 5  |             |  |                               |             |
|          |         |                |        | DS      | F0000800040 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                        | 2016                          | 1,608,793   |
|          |         |                |        |         |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |         |                |        | DS      | F0000800039 | State of Good Repair - System Replacements - Heating  Plant Upgrade  Ventilation                   | 2016                          | 3,311,542   |
|          |         |                |        |         |             | VENTILATION:METAL DUCTWORK   |                               |             |
|          |         |                |        |         |             |  | I.S. 5 Total:                 | \$4,920,335 |
| 24       | Queens  | Q007           |        | P.S. 7  |             |  |                               |             |
|          |         |                |        | DS      | F0000811071 | State of Good Repair - System Replacements - Heating Plant Upgrade                                 | 2017                          | 56,037      |
|          |         |                |        |         |             |  | P.S. 7 Total:                 | \$56,037    |
| 24       | Queens  | Q012           |        | P.S. 12 |             |  |                               |             |
|          |         |                |        | DS      | F0000798344 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES | 2017                          | 5,226,392   |
|          |         |                |        |         |             | HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |         |                |        | DS      | F0000787816 | State of Good Repair - Building Upgrade - Climate<br>Control                                       | 2017                          | 1,604,508   |
|          |         |                |        | 5.0     |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DS      | F0000799783 | State of Good Repair - System Replacements -<br>Electrical Systems                                 | 2017                          | 836,554     |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
|          |         |                |        |         |              | SERVICE SWITCH SWITCHBOARD  |                               |             |
|          |         |                | Q012   | DS      | SF0000799865 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,239      |
|          |         |                | Q012   | DS      | SF0000843641 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |         |                |        |         |              | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |             |
|          |         |                |        |         |              | Other   |                               |             |
|          |         |                | Q012   | DS      | F0000843797  | Classroom Connectivity  | 2016                          | 41,085      |
|          |         |                |        |         |              |   | P.S. 12 Total:                | \$7,893,778 |
| 24       | Queens  | Q013           |        | P.S. 13 |              |   |                               |             |
|          |         |                |        | DS      | F0000775628  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 952,053     |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
| -        |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               | *****       |
|          |         |                |        |         |              |   | P.S. 13 Total:                | \$952,053   |
| 24       | Queens  | Q014           |        | P.S. 14 |              |   |                               |             |
|          |         |                |        | DS      | SF0000765246 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2016                          | 739,990     |

| District | Borough | Building<br>ID | Org ID | School            | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-------------------|-------------|--|-------------------------------|--------------|
|          |         |                |        |                   |             | EXTERIOR:CHIMNEY   |                               |              |
|          |         |                |        | DS                | F0000765245 | EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets  EXTERIOR:PARAPETS  | 2016                          | 8,075,930    |
|          |         |                |        | DS                | F0000765244 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2016                          | 2,637,664    |
|          |         |                |        | DS                | F0000811184 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal                                | 2016                          | 55,808       |
|          |         |                | Q014   | DS                | F0000843642 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2017                          | 150,000      |
|          |         |                |        |                   |             | Other  |                               |              |
|          |         |                | Q014   | DS                | F0000776062 | IP Surveillance Camera Installation  | 2015                          | 621,269      |
|          |         |                |        |                   |             |  | P.S. 14 Total:                | \$12,280,661 |
| 24       | Queens  | Q049           |        | <b>P.S. 49</b> DS | F0000799779 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015                          | 32,439       |

| District | Borough | Building<br>ID | Org ID | School  | Project#    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | Q049   | DSF     | F0000843796 | Classroom Connectivity  | 2016                          | 307,542   |
|          |         |                |        |         |             |   | P.S. 49 Total:                | \$339,981 |
| 24       | Queens  | Q058           |        | P.S. 58 |             |   |                               |           |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | Q058   | DSF     | -0000776065 | IP Surveillance Camera Installation   | 2015                          | 359,273   |
|          |         |                |        |         |             |   | P.S. 58 Total:                | \$359,273 |
| 24       | Queens  | Q068           |        | P.S. 68 |             |   |                               |           |
|          |         |                |        | DSI     | F0000788656 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 716,758   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent                                  |                               |           |
|          |         |                |        | DSI     | F0000743071 | State of Good Repair - System Replacements -<br>Auditorium Upgrade  | 2018                          | 1,527,130 |
|          |         |                |        |         |             | AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent  |                               |           |
|          |         |                |        |         |             | AUDITORIUM:LOCAL SOUND SYSTEM AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating |                               |           |
|          |         |                |        |         |             | Other   |                               |           |
|          |         |                | Q068   | DSF     | F0000776066 | IP Surveillance Camera Installation   | 2015                          | 645,705   |

|          |         |          |        |         |             |   | FY -           |             |
|----------|---------|----------|--------|---------|-------------|---|----------------|-------------|
|          |         | Building |        |         |             |   | Construction   |             |
| District | Borough | ID       | Org ID | School  | Project #   | Description   | Start          | Total       |
|          |         |          |        |         |             |   | P.S. 68 Total: | \$2,889,593 |
| 24       | Queens  | Q071     |        | P.S. 71 |             |   |                |             |
|          |         |          |        | DSF     | 0000822249  | Accessibility   | 2016           | 296,000     |
|          |         |          |        | DSF     | -0000766069 | State of Good Repair - System Replacements - Exterior<br>Masonry        | 2018           | 4,453,107   |
|          |         |          |        |         |             | EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS                                |                |             |
|          |         |          |        | DSF     | -0000766068 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS | 2018           | 3,164,545   |
|          |         |          |        | DSF     | -0000812031 | State of Good Repair - System Replacements -<br>Toilets-Students        | 2016           | 52,638      |
|          |         |          |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                |             |
|          |         |          |        |         |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                         |                |             |
|          |         |          |        |         |             |   | P.S. 71 Total: | \$7,966,290 |
| 24       | Queens  | Q073     |        | I.S. 73 |             |   |                |             |
|          |         |          |        | DSF     | -0000799610 | State of Good Repair - Building Upgrade - Lighting Fixtures             | 2016           | 259,868     |
|          |         |          |        | DSF     | -0000812069 | State of Good Repair - System Replacements -<br>Toilets-Students        | 2017           | 150,000     |
|          |         |          |        |         |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet                  |                |             |
|          |         |          |        |         |             | FIXTURES:Student:Urinal   |                |             |

| District | Borough | Building<br>ID | Org ID | School  | Project#    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |         |                |        |         |             |  | I.S. 73 Total:                | \$409,868 |
| 24       | Queens  | Q081           |        | P.S. 81 |             |  |                               |           |
|          |         |                |        | DSF     | F0000812197 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent | 2017                          | 150,000   |
|          |         |                |        |         |             | Fluorescent  | P.S. 81 Total:                | \$150,000 |
| 24       | Queens  | Q087           |        | P.S. 87 |             |  | 1101011101                    | Ψ100,000  |
|          |         |                |        | DSF     | F0000788975 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                | 2015                          | 922,602   |
|          |         |                | Q087   | DSF     | F0000843644 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS   | 2017                          | 150,000   |

| District | Borough | Building<br>ID | Org ID | School  | Project #               | Description  | FY -<br>Construction<br>Start | Total                |
|----------|---------|----------------|--------|---------|-------------------------|--|-------------------------------|----------------------|
|          |         |                |        |         |                         |  | P.S. 87 Total:                | \$1,072,602          |
| 24       | Queens  | Q089           |        | P.S. 89 |                         |  |                               |                      |
|          |         |                | Q089   | DS      | F0000812320             | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS  | 2016                          | 30,190               |
|          |         |                |        |         |                         | Other  |                               |                      |
|          |         |                | Q089   | DS      | F0000775700             | IP Surveillance Camera Installation  | 2015                          | 613,302              |
|          |         |                |        |         |                         |  | P.S. 89 Total:                | \$643,492            |
| 24       | Queens  | Q091           |        | P.S. 91 |                         |  |                               |                      |
|          |         |                | Q091   |         | F0000798294 F0000843645 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2015                          | 1,087,931<br>150,000 |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
|          |         |                |        |             |             |  | P.S. 91 Total:                | \$1,237,931 |
| 24       | Queens  | Q093           |        | I.S. 93     |             |  |                               |             |
|          |         | 4000           | Q093   |             | F0000821618 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade                          | 2017                          | 466,014     |
|          |         |                | Q093   | DS          | F0000789066 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:AWNINGS AND CANOPIES | 2018                          | 2,008,520   |
|          |         |                | Q093   | DS          | F0000812370 | EXTERIOR: CHIMNEY  State of Good Repair - System Replacements - Parapets  EXTERIOR: PARAPETS                   | 2018                          | 419,496     |
|          |         |                | Q093   | DS          | F0000789064 | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties     | 2018                          | 3,391,158   |
|          |         |                | Q093   | DS          | F0000812371 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS  | 2018                          | 1,826,455   |
|          |         |                |        |             |             | Other  |                               |             |
|          |         |                |        | DS          | F0000775701 | IP Surveillance Camera Installation  | 2015                          | 667,757     |
|          |         |                |        |             |             |  | I.S. 93 Total:                | \$8,779,400 |
| 24       | Queens  | Q102           |        | P.S./I.S. 1 | 02          |  |                               |             |
|          |         |                | Q102   | DS          | F0000730986 | Accessibility  | 2016                          | 2,201,787   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             |   | P.S./I.S. 102 Total:          | \$2,201,787 |
| 24       | Queens  | Q119           |        | I.S. 119 |             |   |                               |             |
|          |         |                |        | DSF      | F0000789466 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,341,671   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |          |             |   | I.S. 119 Total:               | \$1,341,671 |
| 24       | Queens  | Q125           |        | I.S. 125 |             |   |                               |             |
|          |         |                |        | DSF      | -0000777509 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 140,360     |
|          |         |                |        | DSF      | -0000799888 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 648,808     |
|          |         |                |        |          |             |   | I.S. 125 Total:               | \$789,168   |
| 24       | Queens  | Q143           |        | P.S. 143 |             |   |                               |             |
|          |         |                |        | DSF      | -0000789897 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,263,099   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DSI      | F0000799826 | State of Good Repair - System Replacements - Heating Plant Upgrade | 2015                          | 61,958      |
|          |         |                |        |          |             |  | P.S. 143 Total:               | \$1,325,057 |
| 24       | Queens  | Q153           |        | P.S. 153 |             |  |                               |             |
|          |         |                |        | DSI      | F0000799618 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2016                          | 211,354     |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | Q153   | DSI      | F0000776069 | IP Surveillance Camera Installation                                | 2015                          | 586,899     |
|          |         |                |        |          |             |  | P.S. 153 Total:               | \$798,253   |
| 24       | Queens  | Q199           |        | P.S. 199 |             |  |                               |             |
|          |         |                |        | DSI      | F0000798372 | State of Good Repair - Building Upgrade - Boiler Conversion        | 2017                          | 4,513,010   |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM       |                               |             |
|          |         |                |        | DSI      | F0000790833 | State of Good Repair - Building Upgrade - Climate<br>Control       | 2017                          | 1,203,469   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        |          |             | Other  |                               |             |
|          |         |                | Q199   | DSI      | F0000776072 | IP Surveillance Camera Installation                                | 2015                          | 569,399     |
|          |         |                |        |          |             |  | P.S. 199 Total:               | \$6,285,878 |
| 24       | Queens  | Q229           |        | P.S. 229 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School      | Project #      | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|----------------|--|-------------------------------|-------------|
|          |         |                |        | DS          | F0000791281    | State of Good Repair - Building Upgrade - Lighting   | 2015                          | 1,672,428   |
|          |         |                |        |             |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |             |                | Other  |                               |             |
|          |         |                | Q229   | DS          | F0000776074    | IP Surveillance Camera Installation  | 2015                          | 634,698     |
|          |         |                |        |             |                |  | P.S. 229 Total:               | \$2,307,126 |
| 24       | Queens  | Q269           |        | P.S./I.S. 2 | 269            |  |                               |             |
|          |         |                |        |             |                | Other  |                               |             |
|          |         |                | Q211   | DS          | F0000843795    | Classroom Connectivity   | 2016                          | 165,456     |
|          |         |                |        |             |                |  | P.S./I.S. 269 Total:          | \$165,456   |
| 24       | Queens  | Q721           |        | P.S. 16 (C  | OLD Q721 SPED) |  |                               |             |
|          |         |                |        | DS          | F0000799638    | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 153,045     |
|          |         |                |        | DS          | F0000823652    | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |             |                | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |         |                |        |             |                | P.S. 16 (OL  | D Q721 SPED) Total:           | \$303,045   |
| 24       | Queens  | Q848           |        | P.S. 81 A   | NNEX (OLD 75)  |  |                               |             |

|          |         | Building |        |         |               |   | FY -<br>Construction |             |
|----------|---------|----------|--------|---------|---------------|---|----------------------|-------------|
| District | Borough | ID       | Org ID | School  | Project #     | Description   | Start                | Total       |
|          |         |          | Q081   |         | OSF0000815382 | State of Good Repair - System Replacements -<br>Toilets-Students                | 2016                 | 150,000     |
|          |         |          |        |         |               | FIXTURES:STUDENT:Lavatory/Sink  |                      |             |
|          |         |          |        |         |               | FIXTURES:STUDENT:Toilet   |                      |             |
|          |         |          |        |         |               | FIXTURES:STUDENT:Urinal   |                      |             |
|          |         |          |        |         |               | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                      |             |
|          |         |          |        |         |               | Fixture - Fluorescent   |                      |             |
|          |         |          |        |         |               | P.S. 81 A   | NNEX (OLD 75) Total: | \$150,000   |
| 24       | Queens  | Q849     |        | I.S. 77 |               |   |                      |             |
|          |         |          |        | [       | OSF0000798430 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2016                 | 1,500,000   |
|          |         |          |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                      |             |
|          |         |          |        |         |               |   | I.S. 77 Total:       | \$1,500,000 |
| 24       | Queens  | Q877     |        | 51ST A  | VENUE ACADEM  | Υ   |                      |             |
|          |         |          |        | Γ       | OSF0000792212 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                 | 363,995     |
|          |         |          |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                      |             |
|          |         |          |        |         |               | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                   |                      |             |
|          |         |          |        |         |               | Other   |                      |             |
|          |         |          |        | [       | OSF0000799915 | IP Surveillance Camera Installation   | 2015                 | 450,875     |
|          |         |          |        |         |               | 51ST AVE  | NUE ACADEMY Total:   | \$814,870   |
| 25       | Queens  | Q020     |        | P.S. 20 |               |   |                      |             |

| District | Borough | Building<br>ID | Org ID | School         | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------------|--------------|--|-------------------------------|-------------|
|          |         |                |        | DS             | F0000765327  | State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM   | 2018                          | 1,883,606   |
|          |         |                |        | DS             | SF0000787947 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation AIR CONDITIONING:CHILLED WATER SYSTEM:Central Station Air Handler MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN | 2018                          | 3,756,960   |
|          |         |                |        |                |              |  | P.S. 20 Total:                | \$5,640,566 |
| 25       | Queens  | Q021           |        | P.S. 21        |              | Other  |                               |             |
|          |         |                | Q021   | DS             | SF0000776063 | IP Surveillance Camera Installation  | 2015                          | 610,513     |
|          |         |                |        |                |              |  | P.S. 21 Total:                | \$610,513   |
| 25       | Queens  | Q022           |        | <b>P.S. 22</b> | SF0000765357 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                      | 2015                          | 1,184,533   |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|-------------|---|-------------------------------|-------------|
|          |         |                | Q022   | DS        | F0000787973 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |         |                |        |           |             | Other   |                               |             |
|          |         |                | Q022   | DS        | F0000843793 | Classroom Connectivity  | 2016                          | 263,344     |
|          |         |                |        |           |             |   | P.S. 22 Total:                | \$1,483,140 |
| 25       | Queens  | Q024           |        | P.S. 24   |             |   |                               |             |
|          |         |                |        | DS        | F0000799607 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 149,629     |
|          |         |                |        |           |             | Other   |                               |             |
|          |         |                | Q024   | DS        | F0000776064 | IP Surveillance Camera Installation   | 2015                          | 557,462     |
|          |         |                |        |           |             |   | P.S. 24 Total:                | \$707,091   |
| 25       | Queens  | Q025           |        | J.H.S. 25 |             |   |                               |             |
|          |         |                |        | DS        | F0000788018 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 2,233,730   |
|          |         |                |        | DS        | F0000811344 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   | 2015                          | 60,586      |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |         |                |        |         |             |   | J.H.S. 25 Total:              | \$2,294,316 |
| 25       | Queens  | Q029           |        | P.S. 29 |             |   |                               |             |
|          |         |                |        | DSF     | F0000798481 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent | 2016                          | 234,496     |
|          |         |                |        |         |             | 5 5   | P.S. 29 Total:                | \$234,496   |
| 25       | Queens  | Q032           |        | P.S. 32 |             |   |                               |             |
|          |         |                |        | DSF     | F0000799704 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 113,237     |
|          |         |                |        | DSF     | 0000811427  | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal  |                               |             |
|          |         |                |        |         |             |   | P.S. 32 Total:                | \$263,237   |
| 25       | Queens  | Q079           |        | P.S. 79 |             |   |                               |             |
|          |         |                |        | DSF     | F0000788834 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  | 2016                          | 1,303,020   |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        | DS       | F0000743236 | State of Good Repair - System Replacements - Domestic Piping  DOMESTIC WATER SYSTEM   | 2018                          | 681,303     |
|          |         |                | Q079   | DS       | F0000788841 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |         |                |        |          |             |   | P.S. 79 Total:                | \$2,019,586 |
| 25       | Queens  | Q107           |        | P.S. 107 |             |   |                               |             |
|          |         |                | Q107   | DS       | F0000843809 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2017                          | 1,184,000   |
|          |         |                |        | DS       | F0000789285 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,458,102   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                | Q107   | DS       | F0000789291 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 69,106      |

|          |         | Building |        |          |             |  | FY -<br>Construction |             |
|----------|---------|----------|--------|----------|-------------|--|----------------------|-------------|
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start                | Total       |
|          |         |          |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                      |             |
|          |         |          |        |          |             |  | P.S. 107 Total:      | \$2,711,208 |
| 25       | Queens  | Q120     |        | P.S. 120 |             |  |                      |             |
|          |         |          |        | DSF      | F0000799612 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                 | 307,595     |
|          |         |          |        |          |             | Other  |                      |             |
|          |         |          | Q120   | DSF      | 0000776067  | IP Surveillance Camera Installation  | 2015                 | 567,454     |
|          |         |          |        |          |             |  | P.S. 120 Total:      | \$875,049   |
| 25       | Queens  | Q129     |        | P.S. 129 |             |  |                      |             |
|          |         |          |        | DSF      | F0000798491 | State of Good Repair - Building Upgrade - Lighting Fixtures CLASSROOM/CORRIDOR/ADMINISTRATIVE                                  | 2016                 | 862,899     |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                      |             |
|          |         |          |        | DSF      | F0000823644 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink                                   | 2017                 | 150,000     |
|          |         |          |        |          |             | FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS   |                      |             |
|          |         |          |        |          |             | Other  |                      |             |
|          |         |          |        | DSF      | 0000775702  | IP Surveillance Camera Installation  | 2015                 | 603,997     |

|          |         | 5 ""           |        |          |             |   | FY -                  |             |
|----------|---------|----------------|--------|----------|-------------|---|-----------------------|-------------|
| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | Construction<br>Start | Total       |
|          |         |                |        |          |             |   | P.S. 129 Total:       | \$1,616,896 |
| 25       | Queens  | Q130           |        | P.S. 130 |             |   |                       |             |
|          |         |                |        | DSF      | F0000766962 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                  | 839,173     |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                       |             |
|          |         |                |        | DSI      | F0000798493 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting                                | 2016                  | 1,131,000   |
|          |         |                |        | 20.      | 0000700700  | Fixtures  | 2010                  | 1,101,000   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                       |             |
|          |         |                |        | Dei      | F0000766966 | SPACE:LIGHTING:Lighting Fixture - Incandescent  State of Good Repair - System Replacements - Exterior                   | 2015                  | 2,604,650   |
|          |         |                |        | DSI      | 0000700900  | Masonry   | 2013                  | 2,004,030   |
|          |         |                |        |          |             | EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS   |                       |             |
|          |         |                |        | DSI      | F0000799824 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                  | 61,958      |
|          |         |                |        | DSF      | F0000766965 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS                               | 2015                  | 1,663,621   |
|          |         |                |        | DSI      | F0000766964 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                  | 1,753,495   |

| District | Borough | Building<br>ID | Org ID | Scho              | ool Project#  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------------|---------------|---|-------------------------------|-------------|
|          |         |                |        |                   | DSF0000812959 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  TOILET ROOM - STUDENT:LIGHTING:Lighting                                      | 2017                          | 150,000     |
|          |         |                |        |                   |               | Fixture - Incandescent  |                               |             |
| 25       | Queens  | Q154           |        | P.S. <sup>-</sup> | 154           |   | P.S. 130 Total:               | \$8,203,897 |
|          |         |                |        |                   | DSF0000799619 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 294,589     |
|          |         |                |        |                   |               |   | P.S. 154 Total:               | \$294,589   |
| 25       | Queens  | Q164           |        | P.S.              | 164           |   |                               |             |
|          |         |                |        |                   | DSF0000790290 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,189,654   |
|          |         |                | Q164   |                   | DSF0000822212 | State of Good Repair - System Replacements - Domestic Piping  DOMESTIC WATER SYSTEM  FIXTURES:STUDENT:Drinking Fountain  FIXTURES:STUDENT:Sink And Fountain Combo Unit  | 2016                          | 65,483      |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DSF        | 0000813581  | State of Good Repair - System Replacements -                   | 2017                          | 150,000     |
|          |         |                |        |            |             | Toilets-Students   |                               |             |
|          |         |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink                                 |                               |             |
|          |         |                |        |            |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |            |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |            |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                        |                               |             |
|          |         |                |        |            |             | Fixture - Fluorescent  |                               |             |
|          |         |                |        |            |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                        |                               |             |
|          |         |                |        |            |             | Fixture - Incandescent   |                               |             |
|          |         |                |        |            |             |  | P.S. 164 Total:               | \$1,405,137 |
| 25       | Queens  | Q168           |        | J.H.S. 168 |             |  |                               |             |
|          |         |                | Q250   | DSF        | 0000798320  | State of Good Repair - Building Upgrade - Boiler<br>Conversion | 2018                          | 4,664,685   |
|          |         |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |         |                | Q250   | DSF        | 0000798324  | State of Good Repair - Building Upgrade - Climate              | 2018                          | 1,243,916   |
|          |         |                | Q200   | 20.        | 0000700021  | Control  | 2010                          | 1,210,010   |
|          |         |                |        |            |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        |            |             |  | J.H.S. 168 Total:             | \$5,908,601 |
| 25       | Queens  | Q169           |        | P.S. 169   |             |  |                               |             |
|          |         |                | Q169   | DSF        | F0000790351 | State of Good Repair - Building Upgrade - Flood<br>Elimination | 2016                          | 375,230     |
|          |         |                |        |            |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                           |                               |             |
|          |         |                |        |            |             |  | P.S. 169 Total:               | \$375,230   |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|---|-------------------------------|-------------|
| 25       | Queens  | Q184           |        | P.S. 184   |             |   |                               |             |
|          |         |                |        | DSF        | F0000798371 | State of Good Repair - Building Upgrade - Boiler<br>Conversion  | 2017                          | 4,513,010   |
|          |         |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |         |                |        | DSF        | F0000790584 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,203,469   |
|          |         |                |        |            |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        | DSF        | -0000790586 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 801,190     |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSF        | -0000790598 | State of Good Repair - System Replacements -<br>Auditorium Upgrade  | 2016                          | 1,487,850   |
|          |         |                |        |            |             | INTERIOR:AUDITORIUM:Floor Finish  |                               |             |
|          |         |                |        |            |             |   | P.S. 184 Total:               | \$8,005,519 |
| 25       | Queens  | Q185           |        | J.H.S. 185 | }           |   |                               |             |
|          |         |                |        | DSF        | F0000767875 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,788,145   |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|-------------|---|-------------------------------|-------------|
|          |         |                | Q185   | DS        | F0000813893 | State of Good Repair - System Replacements -<br>Toilets-Students                | 2016                          | 73,354      |
|          |         |                |        |           |             | FIXTURES:STUDENT:Lavatory/Sink<br>FIXTURES:STUDENT:Toilet                       |                               |             |
|          |         |                |        |           |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |           |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |           |             |   | J.H.S. 185 Total:             | \$1,861,499 |
| 25       | Queens  | Q189           |        | J.H.S. 18 | 9           |   |                               |             |
|          |         |                |        | DS        | F0000799827 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 96,654      |
|          |         |                |        |           |             | Other   |                               |             |
|          |         |                | Q263   | DS        | F0000776071 | IP Surveillance Camera Installation   | 2015                          | 641,663     |
|          |         |                |        |           |             |   | J.H.S. 189 Total:             | \$738,317   |
| 25       | Queens  | Q193           |        | P.S. 193  |             |   |                               |             |
|          |         |                |        | DS        | F0000790733 | State of Good Repair - Building Upgrade - Flood<br>Elimination                  | 2018                          | 488,490     |
|          |         |                |        |           |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                                     |                               |             |
|          |         |                |        |           |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DS        | F0000790732 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                  | 2015                          | 1,028,929   |
|          |         |                |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough | Building<br>ID | Org ID | School     | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|------------|--|-------------------------------|-------------|
|          |         |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                   |                               |             |
|          |         |                |        |            |            | Other  |                               |             |
|          |         |                |        | DSF        | 0000775707 | IP Surveillance Camera Installation  | 2015                          | 602,379     |
|          |         |                |        |            |            |  | P.S. 193 Total:               | \$2,119,798 |
| 25       | Queens  | Q194           |        | J.H.S. 194 |            |  |                               |             |
|          |         |                |        | DSF        | 0000798297 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES | 2016                          | 5,904,981   |
|          |         |                |        | DSF        | 0000790753 | HEATING PLANT:BOILER SYSTEM  State of Good Repair - Building Upgrade - Climate  Control            | 2016                          | 1,454,911   |
|          |         |                |        |            |            | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                | Q194   | DSF        | 0000790759 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                              | 2015                          | 35,263      |
|          |         |                |        | DSF        | 0000799828 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                              | 2015                          | 101,610     |
|          |         |                |        |            |            |  | J.H.S. 194 Total:             | \$7,496,765 |
| 25       | Queens  | Q201           |        | P.S. 201   |            |  |                               |             |
|          |         |                |        | DSF        | 0000790873 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,082,754   |
|          |         |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent                    |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |          |             |  | P.S. 201 Total:               | \$1,082,754 |
| 25       | Queens  | Q209           |        | P.S. 209 |             |  |                               |             |
|          |         |                | Q209   | DSI      | F0000798334 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2018                          | 4,664,685   |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |         |                | Q209   | DSI      | F0000791009 | State of Good Repair - Building Upgrade - Climate Control  | 2018                          | 1,243,916   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        |          |             |  | P.S. 209 Total:               | \$5,908,601 |
| 25       | Queens  | Q214           |        | P.S. 214 |             |  |                               |             |
|          |         |                | Q214   | DSI      | F0000812865 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS | 2018                          | 1,494,150   |
|          |         |                | Q214   | DSI      | F0000814328 | State of Good Repair - System Replacements - Exterior Masonry  | 2018                          | 1,694,603   |
|          |         |                | Q214   | DSI      | F0000745395 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS  | 2018                          | 8,392,864   |
|          |         |                | Q214   | DSI      | F0000814327 | State of Good Repair - System Replacements - Roofs   | 2018                          | 2,117,472   |

| District | Borough | Building<br>ID | Ora ID | School     | Project #  | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|------------|--|-------------------------------|--------------|
|          |         |                | 2.9.2  |            |            | EXTERIOR:ROOFING:Roofing   | Otalit                        |              |
|          |         |                |        |            |            | EXTERIOR:ROOFING:Specialties   |                               |              |
|          |         |                |        |            |            | Other  |                               |              |
|          |         |                | Q214   | DSF        | 0000822055 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 160,427      |
|          |         |                |        |            |            |  | P.S. 214 Total:               | \$13,859,516 |
| 25       | Queens  | Q219           |        | P.S. 219   |            |  |                               |              |
|          |         |                |        | DSF        | 0000814406 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 824,689      |
|          |         |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |              |
|          |         |                | Q219   | DSF        | 0000745480 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems        | 2018                          | 216,903      |
|          |         |                |        |            |            | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |              |
|          |         |                | Q219   | DSF        | 0000791153 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2015                          | 35,239       |
|          |         |                |        | DSF        | 0000799467 | State of Good Repair - System Replacements - Kitchen<br>Areas                      | 2018                          | 1,523,221    |
|          |         |                |        |            |            | Other  |                               |              |
|          |         |                | Q219   | DSF        | 0000822039 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 203,052      |
|          |         |                |        |            |            |  | P.S. 219 Total:               | \$2,803,104  |
| 25       | Queens  | Q237           |        | J.H.S. 237 |            |  |                               |              |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS          | F0000799830 | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade  | <b>g</b> 2015                 | 96,654      |
|          |         |                | Q237   | DS          | F0000814588 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 48,601      |
|          |         |                |        |             |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |             |
|          |         |                |        |             |             |   | J.H.S. 237 Total:             | \$145,255   |
| 25       | Queens  | Q242           |        | P.S. 242    | - (ECC)     |   |                               |             |
|          |         |                |        | DS          | F0000799392 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 1,274,509   |
|          |         |                |        |             |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUN PUMP  | 1P                            |             |
|          |         |                |        |             |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DS          | F0000797681 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing                                     | 2016                          | 143,209     |
|          |         |                |        |             |             |   | P.S. 242 - (ECC) Total:       | \$1,417,718 |
| 25       | Queens  | Q499           |        | P.S./I.S. 4 | 199         |   |                               |             |
|          |         |                |        |             |             | Other   |                               |             |
|          |         |                | Q499   | DS          | F0000776077 | IP Surveillance Camera Installation   | 2015                          | 572,367     |
|          |         |                |        |             |             |   | P.S./I.S. 499 Total:          | \$572,367   |
| 26       | Queens  | Q026           |        | P.S. 26     |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                | Q026   | DS      | F0000798312 | State of Good Repair - Building Upgrade - Boiler               | 2018                          | 4,664,685   |
|          |         |                |        |         |             | Conversion   |                               |             |
|          |         |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES                               |                               |             |
|          |         |                | Q026   | De      | F0000798314 | HEATING PLANT:BOILER SYSTEM                                    | 2018                          | 1 242 016   |
|          |         |                | Q026   | סט      | F0000790314 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2018                          | 1,243,916   |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DS      | F0000788039 | State of Good Repair - Building Upgrade - Lighting Fixtures    | 2015                          | 1,353,753   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                              |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                  |                               |             |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                              |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                 |                               |             |
|          |         |                |        |         |             |  | P.S. 26 Total:                | \$7,262,354 |
| 26       | Queens  | Q031           |        | P.S. 31 |             |  |                               |             |
|          |         |                | Q031   | DS      | F0000798451 | State of Good Repair - Building Upgrade - Boiler<br>Conversion | 2018                          | 4,500,000   |
|          |         |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES                               |                               |             |
|          |         |                |        |         |             | HEATING PLANT:BOILER SYSTEM                                    |                               |             |
|          |         |                | Q031   | DS      | F0000788085 | State of Good Repair - Building Upgrade - Climate Control      | 2018                          | 1,200,000   |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                | ·      |         |             |  | P.S. 31 Total:                | \$5,700,000 |
| 26       | Queens  | Q041           |        | P.S. 41 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|-----------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS        | F0000798483 | State of Good Repair - Building Upgrade - Lighting                              | 2016                          | 798,349   |
|          |         |                |        |           |             | Fixtures  |                               |           |
|          |         |                |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |           |
|          |         |                |        | DS        | F0000811593 | State of Good Repair - System Replacements -<br>Toilets-Students                | 2015                          | 103,856   |
|          |         |                |        |           |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |           |
|          |         |                |        |           |             | FIXTURES.STODENT.OIIIIai  | P.S. 41 Total:                | \$902,205 |
| 26       | Queens  | Q046           |        | P.S. 46   |             |   |                               |           |
|          |         |                |        | DS        | F0000798319 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 752,800   |
|          |         |                |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |         |                |        |           |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                   |                               |           |
|          |         |                |        |           |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |         |                |        |           |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                  |                               |           |
|          |         |                |        |           |             |   | P.S. 46 Total:                | \$752,800 |
| 26       | Queens  | Q067           |        | J.H.S. 67 |             |   |                               |           |
|          |         |                |        | DS        | F0000811959 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2017                          | 183,975   |
|          |         |                |        |           |             |   | J.H.S. 67 Total:              | \$183,975 |
| 26       | Queens  | Q074           |        | I.S. 74   |             |   |                               |           |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DS      | F0000788769 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 1,439,704   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DS      | F0000812090 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |         |             | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent                     |                               |             |
|          |         |                |        |         |             |  | I.S. 74 Total:                | \$1,589,704 |
| 26       | Queens  | Q094           |        | P.S. 94 |             |  |                               |             |
|          |         |                |        | DS      | F0000789084 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,500,000   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | Q094   | DS      | F0000812391 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  | 2016                          | 85,595      |

| District | Borough | Building<br>ID | Org ID | School   | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|--------------|--|-------------------------------|-------------|
|          |         |                |        |          |              | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |         |                | Q094   | DS       | SF0000843646 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |          |              | FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS          |                               |             |
|          |         |                |        |          |              |  | P.S. 94 Total:                | \$1,735,595 |
| 26       | Queens  | Q098           |        | P.S. 98  |              |  |                               |             |
|          |         |                | Q098   | DS       | SF0000799461 | State of Good Repair - System Replacements - Paved<br>Area-Concrete  | 2016                          | 1,080,687   |
|          |         |                |        |          |              | SITE:RETAINING WALLS SITE:STAIRS/RAMPS: EXTERIOR   |                               |             |
|          |         |                |        |          |              |  | P.S. 98 Total:                | \$1,080,687 |
| 26       | Queens  | Q115           |        | P.S. 115 |              |  |                               |             |
|          |         |                |        | D\$      | SF0000798279 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM | 2017                          | 4,513,010   |
|          |         |                |        | DS       | SF0000798280 | State of Good Repair - Building Upgrade - Climate Control  | 2017                          | 1,203,469   |
|          |         |                |        | DS       | SF0000812703 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |

| District | Borough | Building<br>ID | Org ID | School                   | Project #  | Description  | FY -<br>Construction<br>Start | Total              |
|----------|---------|----------------|--------|--------------------------|------------|--|-------------------------------|--------------------|
|          |         |                |        |                          |            | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |                    |
|          |         |                |        |                          |            |  | P.S. 115 Total:               | \$5,866,479        |
| 26       | Queens  | Q133           |        | P.S. 133                 |            |  |                               |                    |
|          |         |                | Q133   |                          | 0000789714 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent State of Good Repair - System Replacements - | 2016                          | 974,842<br>161,550 |
|          |         |                | Q100   | DOI                      | 0000013021 | Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS   | 2010                          | 101,330            |
|          |         |                |        |                          |            |  | P.S. 133 Total:               | \$1,136,392        |
| 26       | Queens  | Q158           | Q158   | <b>J.H.S. 158</b><br>DSF | 0000798440 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM  | 2018                          | 4,500,000          |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total                   |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------------------|
|          |         |                | Q158   | DS       | F0000790180 | State of Good Repair - Building Upgrade - Climate Control                          | 2018                          | 1,200,000               |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |                         |
|          |         |                |        |          |             | Other  |                               |                         |
|          |         |                | Q158   | DS       | F0000776070 | IP Surveillance Camera Installation  | 2015                          | 539,330                 |
|          |         |                |        |          |             |  | J.H.S. 158 Total:             | \$6,239,330             |
| 26       | Queens  | Q159           |        | P.S. 159 |             |  |                               |                         |
|          |         |                |        | DS       | F0000790203 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                     | 2015                          | 1,150,920               |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |                         |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |                         |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                     |                               |                         |
|          |         |                | Q159   | DS       | F0000790210 | State of Good Repair - System Replacements -<br>Toilets-Students                   | 2015                          | 215,923                 |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |                         |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |                         |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal  | P.S. 159 Total:               | \$1,366,843             |
|          |         |                |        |          |             |  | F.3. 133 Total.               | ψ1,300,0 <del>4</del> 3 |
| 26       | Queens  | Q162           |        | P.S. 162 |             |  |                               |                         |
|          |         |                |        | DS       | F0000798369 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                     | 2017                          | 4,513,010               |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES   |                               |                         |

| District | Borough | Building<br>ID | Org ID | School    | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-----------|--------------|---|-------------------------------|--------------|
|          |         |                |        |           |              | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |         |                |        | DS        | SF0000798370 | State of Good Repair - Building Upgrade - Climate Control               | 2017                          | 1,203,469    |
|          |         |                |        |           |              | CLIMATE CONTROL SYSTEM  |                               |              |
|          |         |                |        | DS        | SF0000790250 | State of Good Repair - Building Upgrade - Flood<br>Elimination          | 2018                          | 2,290,169    |
|          |         |                |        |           |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS |                               |              |
|          |         |                |        | DS        | SF0000790253 | State of Good Repair - System Replacements - Exterior<br>Masonry        | 2018                          | 6,150,140    |
|          |         |                |        |           |              | EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS                                |                               |              |
|          |         |                |        |           |              | EXTERIOR:STAIRS/RAMPS: EXTERIOR   |                               |              |
|          |         |                |        | DS        | SF0000790252 | State of Good Repair - System Replacements - Parapets                   | 2018                          | 2,392,233    |
|          |         |                |        |           |              | EXTERIOR:PARAPETS   |                               |              |
|          |         |                |        | DS        | SF0000800283 | State of Good Repair - System Replacements - Roofs                      | 2018                          | 1,493,913    |
|          |         |                |        |           |              | EXTERIOR:ROOFING:Roofing  |                               |              |
|          |         |                |        |           |              | EXTERIOR:ROOFING:Specialties  |                               |              |
|          |         |                |        |           |              |   | P.S. 162 Total:               | \$18,042,934 |
| 26       | Queens  | Q172           |        | J.H.S. 17 | 72           |   |                               |              |
|          |         |                |        | DS        | SF0000813679 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 183,975      |
|          |         |                |        |           |              |   | J.H.S. 172 Total:             | \$183,975    |
| 26       | Queens  | Q173           |        | P.S. 173  |              |   |                               |              |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DSI      | F0000790406 | State of Good Repair - Building Upgrade - Lighting                                     | 2016                          | 1,180,703   |
|          |         |                |        |          |             | Fixtures   |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE     |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |          |             | <u> </u>   | P.S. 173 Total:               | \$1,180,703 |
| 26       | Queens  | Q179           |        | P.S. 179 |             |  |                               |             |
|          |         |                | Q004   | DSI      | F0000790529 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2015                          | 35,239      |
|          |         |                |        |          |             |  | P.S. 179 Total:               | \$35,239    |
| 26       | Queens  | Q186           |        | P.S. 186 |             |  |                               |             |
|          |         |                |        | DSI      | F0000800305 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 484,294     |
|          |         |                | Q186   | DSI      | F0000798328 | State of Good Repair - Building Upgrade - Boiler Conversion                            | 2018                          | 4,664,685   |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                           |                               |             |
|          |         |                | Q186   | DSI      | F0000790626 | State of Good Repair - Building Upgrade - Climate<br>Control                           | 2018                          | 1,243,916   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DSI      | F0000813911 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2017                          | 61,325      |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
| -        |         |                |        |          |             |   | P.S. 186 Total:               | \$6,454,220 |
| 26       | Queens  | Q188           |        | P.S. 188 |             |   |                               |             |
|          |         |                |        | DSI      | F0000777513 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 38,316      |
|          |         |                |        | DSI      | F0000798329 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 890,364     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |          |             |   | P.S. 188 Total:               | \$928,680   |
| 26       | Queens  | Q191           |        | P.S. 191 |             |   |                               |             |
|          |         |                | Q191   | DSI      | F0000798426 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM   | 2018                          | 4,500,000   |
|          |         |                | Q191   | DSI      | F0000798428 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2018                          | 1,200,000   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        | DSI      | F0000813971 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 625,750     |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |         |                |        |            |             |  | P.S. 191 Total:               | \$6,325,750 |
| 26       | Queens  | Q205           |        | P.S. 205   |             |  |                               |             |
|          |         |                |        | DSI        | F0000798368 | State of Good Repair - Building Upgrade - Boiler Conversion                        | 2017                          | 4,513,010   |
|          |         |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                       |                               |             |
|          |         |                |        | DSI        | F0000789227 | State of Good Repair - Building Upgrade - Climate<br>Control                       | 2017                          | 1,203,469   |
|          |         |                |        |            |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DSI        | F0000814216 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 861,820     |
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |         |                |        | DSI        | F0000814224 | State of Good Repair - System Replacements - Heating Plant Upgrade                 | 2017                          | 122,650     |
|          |         |                | Q205   | DSI        | F0000822663 | State of Good Repair - System Replacements - Heating Plant Upgrade                 | 2017                          | 116,301     |
|          |         |                |        |            |             |  | P.S. 205 Total:               | \$6,817,250 |
| 26       | Queens  | Q213           |        | P.S. 213   |             |  |                               |             |
|          |         |                | Q213   | DSI        | F0000814311 | State of Good Repair - System Replacements - Heating Plant Upgrade                 | 2017                          | 116,301     |
|          |         |                |        |            |             |  | P.S. 213 Total:               | \$116,301   |
| 26       | Queens  | Q216           |        | J.H.S. 216 | 5           |  |                               |             |

| Total       | FY -<br>Construction<br>Start | Description  | Project #  | School | Org ID | Building<br>ID | Borough | District |
|-------------|-------------------------------|--|------------|--------|--------|----------------|---------|----------|
| 5,249,832   | 2016                          | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   | 0000798301 | DSF    |        |                |         |          |
| 1,539,956   | 2016                          | State of Good Repair - Building Upgrade - Climate Control  | 0000791100 | DSF    |        |                |         |          |
| 189,746     | 2015                          | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Lighting  Fixtures   | 0000799623 | DSF    |        |                |         |          |
| 466,014     | 2017                          | State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish INTERIOR:CAFETERIA:Walls       | 0000814383 | DSF    | Q216   |                |         |          |
| 35,263      | 2015                          | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 0000791108 | DSF    | Q216   |                |         |          |
| 125,673     | 2016                          | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 0000814370 | DSF    | Q216   |                |         |          |
| \$7,606,484 | J.H.S. 216 Total:             |  |            |        |        |                |         |          |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS     | F0000799428 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2015                          | 1,489,987 |
|          |         |                |        |        |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DS     | F0000788293 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 4,062,007 |
|          |         |                |        |        |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |           |
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DS     | F0000788302 | State of Good Repair - Building Upgrade - Interior Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                             | 2015                          | 1,656,748 |
|          |         |                |        |        |             | SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |           |
|          |         |                |        | DS     | F0000799608 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 269,435   |
|          |         |                |        | DS     | F0000799439 | State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN | 2015                          | 725,666   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING   |                               |           |
|          |         |                |        | DSF    | 0000799919  | State of Good Repair - System Replacements - Electrical Systems PANEL BOARD SERVICE SWITCH SWITCHBOARD  | 2015                          | 2,305,533 |
|          |         |                |        | DSF    | 70000788296 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Backflow Preventer HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries | 2015                          | 7,138,859 |
|          |         |                |        | DSF    | 70000799438 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK  | 2015                          | 2,106,610 |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |         |                |        |         |             | VENTILATION:SUPPLY FAN  |                               |              |
|          |         |                |        |         |             |   | P.S. 42 Total:                | \$19,754,845 |
| 27       | Queens  | Q043           |        | P.S. 43 |             |   |                               |              |
|          |         |                |        | DSF     | -0000788303 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2015                          | 1,794,107    |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |         |                |        | DSF     | -0000799416 | State of Good Repair - Building Upgrade - Elevators and Escalators    | 2016                          | 698,688      |
|          |         |                |        | Dec     | -0000798639 | CONVEYING:ELEVATORS  State of Good Repair - Building Upgrade - Flood  | 2015                          | 2 722 142    |
|          |         |                |        | טפר     | -0000796039 | Elimination   | 2015                          | 3,723,142    |
|          |         |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                           |                               |              |
|          |         |                |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                  |                               |              |
|          |         |                |        | DSF     | -0000798637 | State of Good Repair - Building Upgrade - Interior                    | 2015                          | 2,553,147    |
|          |         |                |        |         |             | Spaces  |                               |              |
|          |         |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                    |                               |              |
|          |         |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                      |                               |              |
|          |         |                |        |         |             | INTERIOR:STAIRS/RAMPS: INTERIOR                                       |                               |              |
|          |         |                |        | DSF     | -0000798638 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 6,459,116    |
|          |         |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          |                               |              |

| District | Borough | Building<br>ID | Org ID | Schoo  | ol   | Project #  | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|--------|------|------------|---|-------------------------------|--------------|
|          |         |                |        |        | DSF  | 0000788306 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                          | 4,460,555    |
|          |         |                |        |        |      |            |   | P.S. 43 Total:                | \$19,688,755 |
| 27       | Queens  | Q047           |        | P.S. 4 | 7    |            |   |                               |              |
|          |         |                |        |        | DSF( | 0000788356 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2015                          | 766,185      |
|          |         |                |        |        | DSF  | 0000799398 | State of Good Repair - Building Upgrade - Flood Elimination   | 2015                          | 3,661,360    |
|          |         |                |        |        |      |            | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |              |
|          |         |                |        |        | DSF  | 0000788371 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Interior  | 2015                          | 377,896      |
|          |         |                |        |        |      |            | Spaces  INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR |                               |              |
|          |         |                |        |        | DSF  | 0000788362 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD                     | 2015                          | 290,849      |

|          |         |          |        |         |               |  | FY -           |             |
|----------|---------|----------|--------|---------|---------------|--|----------------|-------------|
|          |         | Building |        |         |               |  | Construction   |             |
| District | Borough | ID       | Org ID | Schoo   | l Project #   | Description  | Start          | Total       |
|          |         |          |        | [       | DSF0000788370 | State of Good Repair - System Replacements - Heating  Plant Upgrade  Ventilation   | 2015           | 613,848     |
|          |         |          |        |         |               | MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK   |                |             |
|          |         |          |        |         |               |  | P.S. 47 Total: | \$5,710,138 |
| 27       | Queens  | Q053     |        | I.S. 53 |               |  |                |             |
|          |         |          |        | [       | DSF0000777506 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015           | 105,559     |
|          |         |          | Q053   | [       | DSF0000822674 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018           | 228,456     |
|          |         |          |        |         |               | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                |             |
|          |         |          |        |         |               | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                |             |
|          |         |          |        | [       | DSF0000788432 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015           | 2,357,196   |
|          |         |          |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                |             |
|          |         |          | Q053   | Γ       | DSF0000822673 | State of Good Repair - System Replacements - Exterior  | 2018           | 2,203,719   |
|          |         |          | 2000   | -       |               | Masonry  | _0.0           | _,,         |
|          |         |          |        |         |               | EXTERIOR:CHIMNEY   |                |             |
|          |         |          |        |         |               | EXTERIOR:EXTERIOR WALLS  |                |             |

|          |          |          |        |                       |  | FY -           |              |
|----------|----------|----------|--------|-----------------------|--|----------------|--------------|
| District | Danassah | Building | O ID   | Cabaal Duaisat        | 4 Decembrish   | Construction   |              |
| District | Borough  | ID       | Org ID | School Project        | <u>'</u>   | Start          | Total        |
|          |          |          |        |                       | EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR  |                |              |
|          |          |          | Q053   | DSF000082267          | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS                  | 2018           | 5,872,623    |
|          |          |          | Q053   | DSF0000811759         |  | 2018           | 10,227,876   |
|          |          |          |        |                       | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  |                |              |
|          |          |          | Q053   | DSF0000822676         |  | 2018           | 6,401,573    |
|          |          |          |        |                       | Windows  |                |              |
|          |          |          |        |                       | EXTERIOR:WINDOWS   |                |              |
|          |          |          |        |                       |  | I.S. 53 Total: | \$27,397,002 |
| 27       | Queens   | Q056     |        | P.S. 56 (OLD R HILL A | X)   |                |              |
|          |          |          |        | DSF0000765864         | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS           | 2015           | 1,233,232    |
|          |          |          |        | DSF0000799468         |  | 2015           | 1,346,748    |
|          |          |          |        | DSF0000765865         |  | 2015           | 1,069,041    |
|          |          |          |        | DSF0000788490         | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties | 2015           | 200,234      |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
|          |         |                | Q056   | D       | SF0000788493 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 86,215      |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                      |                               |             |
|          |         |                |        |         |              | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |         |              | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |             |
|          |         |                |        |         |              | Fixture - Fluorescent   |                               |             |
|          |         |                |        |         |              | P.S. 56 (OLD  | R HILL AX) Total:             | \$3,935,470 |
| 27       | Queens  | Q060           |        | P.S. 60 |              |   |                               |             |
|          |         |                |        | D       | SF0000777507 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 113,698     |
|          |         |                |        | D       | SF0000811856 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2017                          | 150,000     |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                      |                               |             |
|          |         |                |        |         |              | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |         |              | TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |             |
|          |         |                |        |         |              | Fixture - Incandescent  |                               |             |
|          |         |                |        |         |              |   | P.S. 60 Total:                | \$263,698   |
| 27       | Queens  | Q063           |        | P.S. 63 |              |   |                               |             |
|          |         |                | Q063   | D       | SF0000788585 | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2018                          | 4,750,592   |
|          |         |                |        |         |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|------------|--|-------------------------------|-------------|
|          |         |                |        |         |            | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS                                  |                               |             |
|          |         |                |        | DSF     | 0000811913 | State of Good Repair - System Replacements -<br>Auditorium Upgrade                                       | 2016                          | 185,000     |
|          |         |                | 0000   | DOE     | 0000044007 | INTERIOR:AUDITORIUM:Fixed Seating  | 0040                          | 4 405 007   |
|          |         |                | Q063   | DSF     | 0000811907 | State of Good Repair - System Replacements - Exterior Masonry  | 2018                          | 1,165,087   |
|          |         |                |        |         |            | EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS |                               |             |
|          |         |                |        | DSF     | 0000811906 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                  | 2018                          | 319,008     |
|          |         |                | Q063   | DSF     | 0000811905 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018                          | 524,647     |
|          |         |                |        | DSF     | 0000823656 | State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS           | 2017                          | 75,000      |
|          |         |                |        |         |            | Other  |                               |             |
|          |         |                | Q063   | DSF     | 0000775699 | IP Surveillance Camera Installation  | 2015                          | 667,192     |
|          |         |                |        |         |            |  | P.S. 63 Total:                | \$7,686,526 |
| 27       | Queens  | Q064           |        | P.S. 64 |            |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |         |                |        | DSI     | F0000811925 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS  | 2017                          | 150,000   |
|          |         |                |        |         |             |  | P.S. 64 Total:                | \$150,000 |
| 27       | Queens  | Q066           |        | P.S. 66 |             |  |                               |           |
|          |         |                | Q066   | DSI     | F0000788621 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 139,932   |
|          |         |                |        |         |             |  | P.S. 66 Total:                | \$139,932 |
| 27       | Queens  | Q090           |        | P.S. 90 |             |  |                               |           |
|          |         |                | Q090   | DSI     | F0000812341 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   | 2016                          | 115,941   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             |  | P.S. 90 Total:                | \$115,941   |
| 27       | Queens  | Q097           |        | P.S. 97  |             |  |                               |             |
|          |         |                |        | DSI      | F0000789138 | State of Good Repair - Building Upgrade - Lighting Fixtures      | 2016                          | 1,178,336   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                    |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                   |                               |             |
|          |         |                |        |          |             |  | P.S. 97 Total:                | \$1,178,336 |
| 27       | Queens  | Q100           |        | P.S. 100 |             |  |                               |             |
|          |         |                | Q100   | DSI      | F0000732406 | Code Compliance  | 2018                          | 523,088     |
|          |         |                | Q100   | DSI      | F0000812496 | State of Good Repair - System Replacements -                     | 2015                          | 149,389     |
|          |         |                |        |          |             | Toilets-Students   |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink                                   |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        | Del      | F0000823657 | INTERIOR:TOILET ROOMS - STUDENTS                                 | 2017                          | 150,000     |
|          |         |                |        |          | 10000823037 | State of Good Repair - System Replacements -<br>Toilets-Students | 2017                          | 150,000     |
|          |         |                |        |          |             |  | P.S. 100 Total:               | \$822,477   |
| 27       | Queens  | Q105           |        | P.S. 105 |             |  |                               |             |
|          |         |                |        | DSI      | F0000789244 | State of Good Repair - Building Upgrade - Climate<br>Control     | 2015                          | 1,457,121   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DS     | F0000799426 | State of Good Repair - Building Upgrade - Flood<br>Elimination          | 2015                          | 6,816,349 |
|          |         |                |        |        |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                             |                               |           |
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS |                               |           |
|          |         |                | Q105   | DS     | F0000822165 | State of Good Repair - Building Upgrade - Interior                      | 2015                          | 1,752,821 |
|          |         |                |        |        |             | Spaces  |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                                     |                               |           |
|          |         |                |        |        |             | SPACES:Ceiling  |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                                     |                               |           |
|          |         |                |        |        |             | SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                      |                               |           |
|          |         |                |        |        |             | SPACES:Walls  |                               |           |
|          |         |                |        |        |             | INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |           |
|          |         |                |        | DS     | F0000789257 | State of Good Repair - System Replacements -                            | 2015                          | 165,944   |
|          |         |                |        |        |             | Auditorium Upgrade  |                               |           |
|          |         |                |        |        |             | INTERIOR:AUDITORIUM:Floor Finish  |                               |           |
|          |         |                |        | DS     | F0000799444 | State of Good Repair - System Replacements -                            | 2015                          | 1,513,145 |
|          |         |                |        |        |             | Domestic Piping   |                               |           |
|          |         |                |        |        |             | FIXTURES:STUDENT:Drinking Fountain                                      |                               |           |
|          |         |                |        |        |             | FIXTURES:STUDENT:Sink And Fountain Combo Unit                           |                               |           |
|          |         |                |        | DS     | F0000789250 | State of Good Repair - System Replacements -                            | 2015                          | 2,276,244 |
|          |         |                |        |        |             | Electrical Systems  |                               |           |
|          |         |                |        |        |             | GROUNDING SYSTEM  |                               |           |

|          |         |          |        |        |              |  | FY -         |           |
|----------|---------|----------|--------|--------|--------------|--|--------------|-----------|
|          |         | Building |        |        |              |  | Construction |           |
| District | Borough | ID       | Org ID | School | Project #    | Description  | Start        | Total     |
|          |         |          |        |        |              | PANEL BOARD  |              |           |
|          |         |          |        | D:     | SF0000789251 | State of Good Repair - System Replacements - Heating | 2015         | 8,406,111 |
|          |         |          |        |        |              | Plant Upgrade  |              |           |
|          |         |          |        |        |              | GAS SERVICE: GAS DISTRIBUTION PIPING                 |              |           |
|          |         |          |        |        |              | GAS SERVICE:GAS METER ROOM VENT                      |              |           |
|          |         |          |        |        |              | HEATING PLANT:BOILER SYSTEM                          |              |           |
|          |         |          |        |        |              | HEATING PLANT:FUEL SYSTEMS                           |              |           |
|          |         |          | Q105   | D:     | SF0000822167 | State of Good Repair - System Replacements - Heating | 2015         | 1,617,989 |
|          |         |          |        |        |              | Plant Upgrade  |              |           |
|          |         |          |        |        |              | Ventilation  |              |           |
|          |         |          |        |        |              | MOTOR STARTER/CONTACTOR                              |              |           |
|          |         |          | Q105   | D:     | SF0000822164 | State of Good Repair - System Replacements - Paved   | 2015         | 3,640,475 |
|          |         |          |        |        |              | Area-Blacktop  |              |           |
|          |         |          |        |        |              | SITE:Drainage System for Asphalt                     |              |           |
|          |         |          |        |        |              | SITE:Playgrounds:Pavement                            |              |           |
|          |         |          |        | D:     | SF0000812555 | State of Good Repair - System Replacements -         | 2017         | 150,000   |
|          |         |          |        |        |              | Toilets-Students                                     |              |           |
|          |         |          |        |        |              | FIXTURES:STUDENT:Lavatory/Sink                       |              |           |
|          |         |          |        |        |              | FIXTURES:STUDENT:Toilet                              |              |           |
|          |         |          |        |        |              | FIXTURES:STUDENT:Urinal                              |              |           |
|          |         |          |        |        |              | TOILET ROOM - STUDENT:LIGHTING:Lighting              |              |           |
|          |         |          |        |        |              | Fixture - Fluorescent                                |              |           |
|          |         |          |        |        |              | TOILET ROOM - STUDENT:LIGHTING:Lighting              |              |           |
|          |         |          |        |        |              | Fixture - Incandescent                               |              |           |

**P.S. 105 Total:** \$27,796,199

|          |         |          |        |          |             |  | FY -         |           |
|----------|---------|----------|--------|----------|-------------|--|--------------|-----------|
|          |         | Building |        |          |             |  | Construction |           |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start        | Total     |
| 27       | Queens  | Q106     |        | P.S. 106 |             |  |              |           |
|          |         |          |        | DS       | F0000789267 | State of Good Repair - Building Upgrade - Flood<br>Elimination | 2015         | 1,612,744 |
|          |         |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                           |              |           |
|          |         |          |        | DS       | F0000789283 | State of Good Repair - Building Upgrade - Interior             | 2015         | 4,053,758 |
|          |         |          |        |          |             | Spaces   |              |           |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                            |              |           |
|          |         |          |        |          |             | SPACES:Ceiling   |              |           |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                            |              |           |
|          |         |          |        |          |             | SPACES:Door(s)   |              |           |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Walls            |              |           |
|          |         |          |        |          |             | INTERIOR:STAIRS/RAMPS: INTERIOR                                |              |           |
|          |         |          |        | DS       | F0000798643 | State of Good Repair - System Replacements - Heating           | 2015         | 1,361,966 |
|          |         |          |        |          |             | Plant Upgrade  |              | , ,       |
|          |         |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES                               |              |           |
|          |         |          |        |          |             | HEATING PLANT:BOILER SYSTEM                                    |              |           |
|          |         |          |        | DS       | F0000812571 | State of Good Repair - System Replacements -                   | 2017         | 150,000   |
|          |         |          |        |          |             | Toilets-Students   |              |           |
|          |         |          |        |          |             | FIXTURES:STUDENT:Lavatory/Sink                                 |              |           |
|          |         |          |        |          |             | FIXTURES:STUDENT:Toilet  |              |           |
|          |         |          |        |          |             | FIXTURES:STUDENT:Urinal  |              |           |
|          |         |          |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting                        |              |           |
|          |         |          |        |          |             | Fixture - Fluorescent  |              |           |

**P.S. 106 Total:** \$7,178,468

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
| 27       | Queens  | Q108           |        | P.S. 108 |             |  |                               |           |
|          |         |                |        | DSI      | F0000812606 | State of Good Repair - System Replacements -<br>Toilets-Students | 2015                          | 124,411   |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink                                   |                               |           |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                  |                               |           |
|          |         |                |        |          |             | FIXTURES:STUDENT:Uninal  | P.S. 108 Total:               | \$124,411 |
| 27       | Queens  | Q114           |        | P.S. 114 |             |  |                               |           |
|          |         |                | Q114   | DSI      | F0000798628 | State of Good Repair - Building Upgrade - Climate Control        | 2015                          | 1,321,438 |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |           |
|          |         |                | Q114   | DSI      | F0000798627 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2015                          | 4,446,697 |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                      |                               |           |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                             |                               |           |
|          |         |                | Q114   | DSI      | F0000798625 | State of Good Repair - Building Upgrade - Interior Spaces        | 2015                          | 1,330,895 |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling               |                               |           |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)               |                               |           |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                              |                               |           |
|          |         |                |        |          |             | SPACES:Walls<br>INTERIOR:STAIRS/RAMPS: INTERIOR                  |                               |           |
|          |         |                |        |          |             | INTERIOR.STAIRS/RAINIFS. INTERIOR                                |                               |           |

| District | Borough | Building<br>ID | Org ID | School                | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-----------------------|-------------|--|-------------------------------|--------------|
|          |         |                |        | DS                    | F0000798634 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Playground Redevelopment   | 2015                          | 475,255      |
|          |         |                |        | DS                    | F0000799929 | State of Good Repair - System Replacements - Domestic Piping  DOMESTIC WATER SYSTEM  | 2015                          | 441,380      |
|          |         |                | Q114   | DS                    | F0000789386 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD  | 2015                          | 3,336,242    |
|          |         |                |        | DS                    | F0000789394 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR | 2015                          | 1,361,433    |
|          |         |                | Q114   | DS                    | F0000798626 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM   | 2015                          | 6,623,985    |
|          |         |                |        |                       |             |  | P.S. 114 Total:               | \$19,337,325 |
| 27       | Queens  | Q123           |        | <b>P.S. 123</b><br>DS | F0000798490 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,500,000    |

| District | Borough | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |         |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |          |            |   | P.S. 123 Total:               | \$1,500,000 |
| 27       | Queens  | Q124           |        | P.S. 124 |            |   |                               |             |
|          |         |                | Q124   | DSF      | 0000798317 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM  | 2017                          | 4,500,000   |
|          |         |                | Q124   | DSF      | 0000789560 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2017                          | 1,200,000   |
|          |         |                |        | DSF      | 0000789561 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,500,000   |
|          |         |                | Q124   | DSF      | 0000799994 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   | 2015                          | 66,781      |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        | DSI      | F0000821720 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 100,911     |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS                               |                               |             |
|          |         |                |        |          |             |   | P.S. 124 Total:               | \$7,367,692 |
| 27       | Queens  | Q137           |        | M.S. 137 |             |   |                               |             |
|          |         |                |        | DSI      | F0000823577 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 56,037      |
|          |         |                |        |          |             |   | M.S. 137 Total:               | \$56,037    |
| 27       | Queens  | Q146           |        | P.S. 146 |             |   |                               |             |
|          |         |                |        | DSI      | F0000799395 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS | 2015                          | 4,503,593   |
|          |         |                |        | DSI      | -0000789978 | State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                                  | 2015                          | 1,199,437   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR   |                               |           |
|          |         |                |        | DSF    | -0000799615 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 439,791   |
|          |         |                |        | DSF    | F0000789964 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD   | 2015                          | 586,840   |
|          |         |                |        | DSF    | F0000789974 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK                                  | 2015                          | 2,197,266 |
|          |         |                |        | DSF    | F0000813260 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2017                          | 150,000   |

| District | Borough | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|-------------|--|-------------------------------|-------------|
|          |         |                |        | DSI         | F0000799397 | System Expansion - New Physical Education Facilities - Playgrounds | 2015                          | 419,838     |
|          |         |                |        |             |             |  | P.S. 146 Total:               | \$9,496,765 |
| 27       | Queens  | Q155           |        | P.S. 155    |             |  |                               |             |
|          |         |                |        | DSI         | F0000799620 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                          | 155,627     |
|          |         |                |        | DSI         | F0000813418 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |             |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet             |                               |             |
|          |         |                |        |             |             | FIXTURES:STUDENT:Toilet<br>FIXTURES:STUDENT:Urinal                 |                               |             |
|          |         |                |        |             |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent      |                               |             |
|          |         |                |        |             |             | Other  |                               |             |
|          |         |                |        | DSF         | F0000775704 | IP Surveillance Camera Installation                                | 2015                          | 601,086     |
|          |         |                |        |             |             |  | P.S. 155 Total:               | \$906,713   |
| 27       | Queens  | Q180           |        | I.S. 323 (C | OLD IS 180) |  |                               |             |
|          |         |                |        | DSF         | F0000775971 | Air Conditioning Retrofit  | 2015                          | 3,899,011   |
|          |         |                |        | DSI         | F0000767810 | State of Good Repair - Building Upgrade - Climate<br>Control       | 2015                          | 833,036     |
|          |         |                |        |             |             | CLIMATE CONTROL SYSTEM   |                               |             |
|          |         |                |        | DSF         | F0000777687 | State of Good Repair - Building Upgrade - Flood<br>Elimination     | 2015                          | 4,702,130   |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DS     | F0000767826 | State of Good Repair - Building Upgrade - Interior Spaces                       | 2015                          | 1,788,862 |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                              |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)                              |                               |           |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                                |                               |           |
|          |         |                |        | DS     | F0000799995 | State of Good Repair - Building Upgrade - Interior<br>Spaces                    | 2015                          | 729,785   |
|          |         |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                              |                               |           |
|          |         |                |        | DS     | F0000798286 | State of Good Repair - Building Upgrade - Lighting                              | 2015                          | 1,498,651 |
|          |         |                |        |        |             | Fixtures  |                               |           |
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |         |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |           |
|          |         |                |        |        |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                  |                               |           |
|          |         |                |        | DS     | F0000767812 | State of Good Repair - System Replacements -                                    | 2015                          | 1,242,716 |
|          |         |                |        |        |             | Electrical Systems  |                               |           |
|          |         |                |        |        |             | GROUNDING SYSTEM  |                               |           |
|          |         |                |        |        |             | PANEL BOARD   |                               |           |
|          |         |                |        |        |             | SERVICE SWITCH  |                               |           |
|          |         |                |        |        |             | SWITCHBOARD   |                               |           |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                |        | DSI      | F0000767813 | State of Good Repair - System Replacements - Heatin Plant Upgrade HEATING PLANT:BOILER AUXILIARIES  | <b>g</b> 2015                 | 5,842,452    |
|          |         |                |        |          |             | HEATING PLANT:BOILER SYSTEM   |                               |              |
|          |         |                |        | DSI      | F0000813825 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 75,000       |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent   |                               |              |
|          |         |                |        |          |             |   | 323 (OLD IS 180) Total:       | \$20,611,643 |
| 27       | Queens  | Q183           |        | P.S. 183 |             |   |                               | , ,,, ,,     |
|          |         |                |        | DSI      | F0000799433 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 3,176,740    |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUN PUMP  | ИP                            |              |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |         |                |        | DSI      | F0000799424 | State of Good Repair - Building Upgrade - Interior<br>Spaces  | 2015                          | 132,906      |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Ceiling<br>INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Walls<br>INTERIOR:STAIRS/RAMPS: INTERIOR |                               |              |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | F0000790575 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM  | 2015                          | 492,821     |
|          |         |                |        |          |             | PANEL BOARD   |                               |             |
|          |         |                |        | DS       | F0000790576 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS | 2015                          | 701,856     |
|          |         |                | Q183   | DS       | F0000799867 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,239      |
|          |         |                |        |          |             |   | P.S. 183 Total:               | \$4,539,562 |
| 27       | Queens  | Q197           |        | P.S. 197 |             |   |                               |             |
|          |         |                |        | DS       | F0000814075 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS                       | 2015                          | 78,050      |
|          |         |                |        |          |             | Other   |                               |             |
| -        |         |                | Q197   | DS       | F0000843798 | Classroom Connectivity  | 2016                          | 337,645     |
|          |         |                |        |          |             |   | P.S. 197 Total:               | \$415,695   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
| 27       | Queens  | Q198           |        | I.S. 198 |             |  |                               |           |
|          |         |                |        | DS       | F0000799423 | State of Good Repair - Building Upgrade - Climate Control                      | 2015                          | 1,797,311 |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM   |                               |           |
|          |         |                |        | DS       | F0000799422 | State of Good Repair - Building Upgrade - Flood<br>Elimination                 | 2015                          | 2,945,705 |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                                    |                               |           |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |           |
|          |         |                |        | DS       | F0000799622 | State of Good Repair - Building Upgrade - Lighting Fixtures                    | 2015                          | 228,136   |
|          |         |                |        | DS       | F0000799419 | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs | 2015                          | 2,259,273 |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FLOOR STRUCTURE  |                               |           |
|          |         |                |        | DS       | F0000799421 | State of Good Repair - System Replacements - Electrical Systems                | 2015                          | 1,736,854 |
|          |         |                |        |          |             | GROUNDING SYSTEM   |                               |           |
|          |         |                |        |          |             | PANEL BOARD  |                               |           |
|          |         |                |        |          |             | SERVICE SWITCH   |                               |           |
|          |         |                |        |          |             | SWITCHBOARD  |                               |           |
|          |         |                |        |          |             | TRANSFORMER  |                               |           |
|          |         |                |        | DS       | F0000790816 | State of Good Repair - System Replacements - Heating Plant Upgrade             | 2015                          | 7,857,025 |
|          |         |                |        |          |             | GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES           |                               |           |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                |        |          |             | HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS  |                               |              |
|          |         |                |        |          |             |   | I.S. 198 Total:               | \$16,824,304 |
| 27       | Queens  | Q202           |        | I.S. 202 |             |   |                               |              |
|          |         |                |        | DS       | F0000777515 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                                       | 2015                          | 171,099      |
|          |         |                |        | DS       | F0000814178 | State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING | 2018                          | 49,880       |
|          |         |                | Q202   | DS       | F0000790901 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263       |
|          |         |                |        |          |             |   | I.S. 202 Total:               | \$256,242    |
| 27       | Queens  | Q207           |        | P.S. 207 |             |   |                               |              |
|          |         |                |        | DS       | F0000768243 | State of Good Repair - Building Upgrade - Climate Control   | 2015                          | 1,080,903    |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |         |                |        | DS       | F0000768245 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2015                          | 2,027,778    |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |              |
|          |         |                |        | DS       | F0000777683 | State of Good Repair - Building Upgrade - Interior Spaces   | 2015                          | 998,177      |

| District | Borough | Building<br>ID | Org ID | School   | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|------------|---|-------------------------------|-------------|
|          |         |                |        |          |            | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN   |                               |             |
|          |         |                |        |          |            | SPACES:Ceiling  |                               |             |
|          |         |                |        |          |            | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Door(s)                           |                               |             |
|          |         |                |        |          |            | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                                |                               |             |
|          |         |                |        | DSF      | 0000768244 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems     | 2015                          | 244,521     |
|          |         |                |        |          |            | PUBLIC ADDRESS SYSTEM   |                               |             |
|          |         |                |        | DSF      | 0000768247 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 3,816,057   |
|          |         |                |        |          |            | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                    |                               |             |
|          |         |                |        | DSF      | 0000799891 | State of Good Repair - System Replacements - Paved<br>Area-Blacktop             | 2015                          | 238,937     |
|          |         |                |        |          |            | SITE:PAVING - STUDENT USE:Asphalt   |                               |             |
|          |         |                |        |          |            | Other   |                               |             |
|          |         |                | Q207   | DSF      | 0000776073 | IP Surveillance Camera Installation   | 2015                          | 480,603     |
|          |         |                |        |          |            |   | P.S. 207 Total:               | \$8,886,976 |
| 27       | Queens  | Q210           |        | I.S. 210 |            |   |                               |             |
|          |         |                |        | DSF      | 0000798476 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 1,276,720   |
|          |         |                |        |          |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total           |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-----------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |                 |
|          |         |                | Q210   | DSI      | F0000814295 | State of Good Repair - System Replacements -<br>Toilets-Students                    | 2016                          | 150,000         |
|          |         |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |                 |
|          |         |                |        |          |             |   | I.S. 210 Total:               | \$1,426,720     |
| 27       | Queens  | Q215           |        | P.S. 215 |             |   |                               |                 |
|          |         |                |        | DSI      | F0000791085 | State of Good Repair - Building Upgrade - Lighting Fixtures                         | 2015                          | 1,243,792       |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |                 |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent    |                               |                 |
|          |         |                | Q215   | DSI      | F0000745409 | State of Good Repair - Building Upgrade - Low-Voltage                               | 2015                          | 1,548,537       |
|          |         |                |        |          |             | Electrical Systems  |                               |                 |
|          |         |                |        |          |             | AUXILIARY SIGNAL/BELL SYSTEM  |                               |                 |
|          |         |                |        |          |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   |                               |                 |
|          |         |                |        | DSI      | F0000814351 | State of Good Repair - System Replacements -  | 2015                          | 91,336          |
|          |         |                |        |          |             | Toilets-Students  |                               | , , , , , , , , |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |                 |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |                 |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |                 |
|          |         |                |        |          |             |   | P.S. 215 Total:               | \$2,883,665     |

|          |         | D. ildin a     |        |          |             |   | FY -               |             |
|----------|---------|----------------|--------|----------|-------------|---|--------------------|-------------|
| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | Construction Start | Total       |
| 27       | Queens  | Q223           | -      | P.S. 223 |             |   |                    |             |
|          |         |                | Q223   | DSF      | -0000798337 | State of Good Repair - Building Upgrade - Boiler<br>Conversion        | 2018               | 4,664,685   |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM          |                    |             |
|          |         |                | Q223   | DSF      | -0000791203 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2018               | 1,243,916   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                    |             |
|          |         |                | Q223   | DSF      | -0000791211 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015               | 35,263      |
|          |         |                |        |          |             |   | P.S. 223 Total:    | \$5,943,864 |
| 27       | Queens  | Q225           |        | P.S. 225 |             |   |                    |             |
|          |         |                |        | DSF      | F0000791225 | State of Good Repair - Building Upgrade - Climate<br>Control          | 2015               | 736,813     |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                    |             |
|          |         |                |        | DSF      | -0000791229 | State of Good Repair - Building Upgrade - Flood<br>Elimination        | 2015               | 3,484,368   |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                           |                    |             |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                  |                    |             |
|          |         |                |        | DSF      | -0000800307 | State of Good Repair - Building Upgrade - Interior<br>Spaces          | 2015               | 809,622     |
|          |         |                |        | DSF      | F0000814477 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2016               | 600,749     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                  |                               |             |
|          |         |                |        | DC       | F0000791231 | SPACE:LIGHTING:Lighting Fixture - Fluorescent                      | 2015                          | 4 000 007   |
|          |         |                |        | טט       | F0000791231 | State of Good Repair - System Replacements -<br>Electrical Systems | 2015                          | 1,683,307   |
|          |         |                |        |          |             | GROUNDING SYSTEM   |                               |             |
|          |         |                |        |          |             | PANEL BOARD  |                               |             |
|          |         |                |        |          |             | SERVICE SWITCH   |                               |             |
|          |         |                |        |          |             | SWITCHBOARD  |                               |             |
|          |         |                |        | DS       | F0000791232 | State of Good Repair - System Replacements - Heating Plant Upgrade | 2015                          | 1,741,010   |
|          |         |                |        |          |             | GAS SERVICE:GAS DISTRIBUTION PIPING                                |                               |             |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES                                   |                               |             |
|          |         |                |        |          |             | HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS             |                               |             |
|          |         |                |        |          |             |  | P.S. 225 Total:               | \$9,055,869 |
| 27       | Queens  | Q226           |        | I.S. 226 |             |  |                               |             |
|          |         |                |        | DS       | F0000821696 | State of Good Repair - Building Upgrade - Low-Voltage              | 2016                          | 1,494,297   |
|          |         |                |        |          |             | Electrical Systems   |                               |             |
|          |         |                |        |          |             | PUBLIC ADDRESS SYSTEM  |                               |             |
|          |         |                |        |          |             |  | I.S. 226 Total:               | \$1,494,297 |
| 27       | Queens  | Q232           |        | P.S. 232 |             |  |                               |             |
|          |         |                |        | DS       | F0000799626 | State of Good Repair - Building Upgrade - Lighting Fixtures        | 2015                          | 126,910     |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|-------------|--|-------------------------------|-------------|
|          |         |                | Q232   | DS        | F0000791320 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2015                          | 87,618      |
|          |         |                |        |           |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal |                               |             |
|          |         |                |        |           |             | Other  |                               |             |
|          |         |                | Q232   | DS        | F0000776076 | IP Surveillance Camera Installation  | 2015                          | 528,958     |
|          |         |                |        |           |             |  | P.S. 232 Total:               | \$743,486   |
| 27       | Queens  | Q254           |        | P.S. 254  |             |  |                               |             |
|          |         |                |        |           |             | Other  |                               |             |
|          |         |                | Q254   | DS        | F0000822068 | New/Retrofit Telephone/Intercom Systems  | 2015                          | 206,252     |
|          |         |                |        |           |             |  | P.S. 254 Total:               | \$206,252   |
| 27       | Queens  | Q806           |        | P.S. 106  | MINISCHOOL  |  |                               |             |
|          |         |                |        | DS        | F0000798645 | State of Good Repair - System Replacements - Paved<br>Area-Blacktop            | 2016                          | 2,367,162   |
|          |         |                |        |           |             | P.S. 106   | MINISCHOOL Total:             | \$2,367,162 |
| 27       | Queens  | Q907           |        | P.S. 43 A | NNEX        |  |                               |             |
|          |         |                |        | DS        | F0000800332 | State of Good Repair - Building Upgrade - Flood<br>Elimination                 | 2015                          | 3,894,125   |
|          |         |                |        |           |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |             |
|          |         |                |        | DS        | F0000800331 | State of Good Repair - Building Upgrade - Interior<br>Spaces                   | 2015                          | 366,864     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls   |                               |             |
|          |         |                |        |          |             |  | P.S. 43 ANNEX Total:          | \$4,260,989 |
| 28       | Queens  | Q003           |        | P.S. 303 |             |  |                               |             |
|          |         |                |        | DSI      | -0000799606 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 128,500     |
|          |         |                |        |          |             |  | P.S. 303 Total:               | \$128,500   |
| 28       | Queens  | Q008           |        | J.H.S. 8 |             |  |                               |             |
|          |         |                | Q008   | DSF      | -0000823629 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning           | 2016                          | 1,490,769   |
|          |         |                |        |          |             |  | J.H.S. 8 Total:               | \$1,490,769 |
| 28       | Queens  | Q030           |        | P.S. 30  |             |  |                               |             |
|          |         |                | Q030   | DSF      | -0000788068 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS | 2018                          | 3,004,326   |
|          |         |                |        | DSF      | -0000799703 | State of Good Repair - Building Upgrade - Lighting Fixtures                                      | 2015                          | 159,616     |
|          |         |                | Q030   | DSI      | F0000821679 | State of Good Repair - System Replacements - Exterior Masonry                                    | or 2018                       | 563,441     |
|          |         |                | Q030   | DSI      | F0000811388 | EXTERIOR: EXTERIOR WALLS  State of Good Repair - System Replacements - Heatin  Plant Upgrade     | g 2017                        | 116,301     |
|          |         |                |        | DSF      | -0000799997 | State of Good Repair - System Replacements - Parape  | ets 2018                      | 3,109,610   |

| District | Borough | Building<br>ID | Org ID | School  | Project#     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|--|-------------------------------|-------------|
|          |         |                |        |         |              | EXTERIOR:PARAPETS  |                               |             |
|          |         |                | Q030   | DS      | SF0000811385 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2018                          | 2,417,451   |
|          |         |                |        | DS      | SF0000811390 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |              |  | P.S. 30 Total:                | \$9,520,745 |
| 28       | Queens  | Q040           |        | P.S. 40 |              |  |                               |             |
|          |         |                | Q040   | DS      | 6F0000811574 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2015                          | 109,064     |
|          |         |                |        |         |              |  | P.S. 40 Total:                | \$109,064   |
| 28       | Queens  | Q048           |        | P.S. 48 |              |  |                               |             |
|          |         |                |        | DS      | SF0000408987 | State of Good Repair - Building Upgrade - Flood  Elimination  INTERIOR:STRUCTURAL:FOUNDATION WALLS   | 2018                          | 4,019,293   |
|          |         |                |        | DS      | SF0000788373 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 979,776     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | Q075   | DSF     | F0000801073 | State of Good Repair - Building Upgrade - Reinforcing Support Elements   | 2018                          | 184,132     |
|          |         |                |        |         |             | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS  |                               |             |
|          |         |                |        |         |             |  | P.S. 48 Total:                | \$5,183,201 |
| 28       | Queens  | Q054           |        | P.S. 54 |             |  |                               |             |
|          |         |                |        | DSF     | F0000811776 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 150,000     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |         |             |  | P.S. 54 Total:                | \$150,000   |
| 28       | Queens  | Q055           |        | P.S. 55 |             |  |                               |             |
|          |         |                |        | DSF     | F0000788467 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 822,704     |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |         |             | or Ade. Elori indo. Eighting Fixture - incandescent  | P.S. 55 Total:                | \$822,704   |

| District | Borough | Building<br>ID | Org ID | School    | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|-------------|---|-------------------------------|-------------|
| 28       | Queens  | Q072           |        | J.H.S. 72 |             |   |                               |             |
|          |         |                |        | DSF       | -0000821665 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 457,717     |
|          |         |                |        | DSF       | F0000812057 | Educational Enhancements - Educational Enhancements - Science Lab Upgrades  CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent SCIENCE LAB SCIENCE LAB:EMERGENCY GAS SHUT-OFF VALVE SCIENCE LAB:EMERGENCY SHUT-OFF POWER SCIENCE LAB:LIGHTING:Lighting Fixture - Fluorescent SCIENCE PREP ROOM SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent | 2017                          | 1,483,677   |
|          |         |                |        | DSF       | F0000777508 | Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits  | 2015                          | 204,806     |
|          |         |                |        |           |             |   | J.H.S. 72 Total:              | \$2,146,200 |
| 28       | Queens  | Q080           |        | P.S. 80   |             |   |                               |             |
|          |         |                |        | DSF       | F0000788856 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,307,491   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | Q080   | DS      | F0000788862 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,263      |
|          |         |                |        | DS      | F0000812178 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet  | 2017                          | 150,000     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |         |             |  | P.S. 80 Total:                | \$1,492,754 |
| 28       | Queens  | Q082           |        | P.S. 82 |             |  |                               |             |
|          |         |                |        | DS      | F0000788896 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 430,578     |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |         |             |  | P.S. 82 Total:                | \$430,578   |
| 28       | Queens  | Q099           |        | P.S. 99 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |         |                | Q099   | DSF      | -0000789174 | State of Good Repair - System Replacements - Heating Plant Upgrade             | 2015                          | 35,263    |
|          |         |                |        |          |             |  | P.S. 99 Total:                | \$35,263  |
| 28       | Queens  | Q101           |        | P.S. 101 |             |  |                               |           |
|          |         |                |        | DSF      | -0000789202 | State of Good Repair - Building Upgrade - Lighting Fixtures                    | 2015                          | 878,983   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                  |                               |           |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                 |                               |           |
|          |         |                |        |          |             |  | P.S. 101 Total:               | \$878,983 |
| 28       | Queens  | Q117           |        | P.S. 117 |             |  |                               |           |
|          |         |                |        | DSF      | -0000798488 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures                 | 2016                          | 975,320   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                  |                               |           |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |           |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                 |                               |           |
|          |         |                |        |          |             |  | P.S. 117 Total:               | \$975,320 |
| 28       | Queens  | Q121           |        | P.S. 121 |             |  |                               |           |
|          |         |                | Q121   | DSF      | F0000822677 | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs | 2016                          | 152,255   |
|          |         |                |        |          |             | Other  |                               |           |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                | Q121   | DSF      | -0000843794 | Classroom Connectivity  | 2016                          | 266,427     |
|          |         |                |        |          |             |   | P.S. 121 Total:               | \$418,682   |
| 28       | Queens  | Q139           |        | P.S. 139 |             |   |                               |             |
|          |         |                | Q139   | DSF      | -0000789815 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  | 2018                          | 1,336,483   |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |             |
|          |         |                | Q139   | DSF      | -0000821927 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties  | 2018                          | 1,556,827   |
|          |         |                |        |          |             |   | P.S. 139 Total:               | \$2,893,310 |
| 28       | Queens  | Q140           |        | P.S. 140 |             |   |                               |             |
|          |         |                |        | DSF      | -0000789829 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,431,340   |
|          |         |                | Q140   | DSF      | F0000813129 | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet | 2016                          | 89,432      |

| District | Borough | Building<br>ID | Org ID | School     | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|------------|---|-------------------------------|-------------|
|          |         |                |        |            |            | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |            |            |   | P.S. 140 Total:               | \$1,520,772 |
| 28       | Queens  | Q157           |        | J.H.S. 157 |            |   |                               |             |
|          |         |                | Q157   | DSF        | 0000813455 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2015                          | 125,161     |
|          |         |                |        |            |            | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |            |            | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |            |            |   | J.H.S. 157 Total:             | \$125,161   |
| 28       | Queens  | Q160           |        | P.S. 160   |            |   |                               |             |
|          |         |                |        | DSF        | 0000813513 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2018                          | 1,418,016   |
|          |         |                |        |            |            | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        | DSF        | 0000813516 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2018                          | 1,125,148   |
|          |         |                |        |            |            | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DSF        | 0000790225 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 1,144,133   |
|          |         |                |        |            |            | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |         |                |        |            |            | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |

|          |         |                |        |          |             |   | FY -                  |              |
|----------|---------|----------------|--------|----------|-------------|---|-----------------------|--------------|
| District | Borough | Building<br>ID | Ora ID | School   | Project #   | Description   | Construction<br>Start | Total        |
| District | Dorough | , ib           | Olgib  |          | F0000801051 | State of Good Repair - System Replacements - Exterior Masonry                           | 2018                  | 8,040,198    |
|          |         |                |        |          |             | EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS  |                       |              |
|          |         |                |        | DS       | F0000813519 | State of Good Repair - System Replacements - Heating Plant Upgrade                      | 2018                  | 5,794,678    |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS |                       |              |
|          |         |                |        | DS       | F0000822251 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS | 2018                  | 3,200,407    |
|          |         |                |        | DS       | F0000822250 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing             | 2018                  | 1,443,960    |
|          |         |                |        |          |             | <u> </u>  | P.S. 160 Total:       | \$22,166,540 |
| 28       | Queens  | Q174           |        | P.S. 174 |             |   |                       |              |
|          |         |                |        | DS       | F0000799621 | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                  | 223,833      |
|          |         |                | Q174   | DS       | F0000790435 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                   | 2015                  | 35,263       |
|          |         |                |        |          |             |   | P.S. 174 Total:       | \$259,096    |
| 28       | Queens  | Q175           |        | P.S. 175 |             |   |                       |              |
|          |         |                |        | DS       | F0000790447 | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                  | 1,003,096    |

| District | Borough | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |         |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |         |                |        | DSF        | -0000767727 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS   | 2015                          | 4,527,233    |
|          |         |                |        | DSF        | -0000767726 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2015                          | 2,615,328    |
|          |         |                |        | DSF        | -0000767728 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS   | 2015                          | 2,942,440    |
|          |         |                |        |            |             |   | P.S. 175 Total:               | \$11,088,097 |
| 28       | Queens  | Q190           |        | J.H.S. 190 | )           |   |                               |              |
|          |         |                |        | DSF        | -0000777514 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 101,055      |
|          |         |                |        |            |             |   | J.H.S. 190 Total:             | \$101,055    |
| 28       | Queens  | Q196           |        | P.S. 196   |             |   |                               |              |
|          |         |                | Q196   | DSF        | -0000798331 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES  | 2018                          | 4,664,685    |
|          |         |                | Q196   | DSF        | -0000798333 | HEATING PLANT:BOILER SYSTEM  State of Good Repair - Building Upgrade - Climate  Control   | 2018                          | 1,243,916    |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |         |                |        | DS       | F0000798336 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 511,406      |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |              |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                                   |                               |              |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |              |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                  |                               |              |
|          |         |                |        | DS       | F0000745120 | State of Good Repair - System Replacements - Exterior                           | 2015                          | 2,598,462    |
|          |         |                |        |          |             | Masonry   |                               |              |
|          |         |                |        |          |             | EXTERIOR:CHIMNEY  |                               |              |
|          |         |                |        |          |             | EXTERIOR: EXTERIOR WALLS  |                               |              |
|          |         |                | Q196   | DS       | F0000799792 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade           | 2015                          | 35,263       |
|          |         |                |        | DS       | F0000745119 | State of Good Repair - System Replacements - Parapets  EXTERIOR:PARAPETS        | 2015                          | 2,106,242    |
|          |         |                |        | DS       | F0000745118 | State of Good Repair - System Replacements - Roofs                              | 2015                          | 2,222,415    |
|          |         |                |        |          |             | EXTERIOR:ROOFING:Roofing  | 20.0                          | 2,222, 110   |
|          |         |                |        |          |             | EXTERIOR:ROOFING:Specialties  |                               |              |
|          |         |                |        |          |             | ·   | P.S. 196 Total:               | \$13,382,389 |
| 28       | Queens  | Q206           |        | P.S. 206 |             |   |                               |              |
|          |         |                |        | DS       | F0000790975 | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 596,395      |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |              |

| District | Borough | Building<br>ID | Org ID | School             | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------------------|-------------|---|-------------------------------|-------------|
|          |         |                |        |                    |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        | DS                 | F0000814242 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2017                          | 116,301     |
|          |         |                |        |                    |             |   | P.S. 206 Total:               | \$712,696   |
| 28       | Queens  | Q217           |        | I.S. 217           |             |   |                               |             |
|          |         |                |        | DS                 | F0000798373 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                        | 2017                          | 4,513,010   |
|          |         |                |        | DS                 | F0000791125 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2017                          | 1,203,469   |
|          |         |                |        | DS                 | F0000814392 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal | 2015                          | 65,539      |
|          |         |                |        |                    |             |   | I.S. 217 Total:               | \$5,782,018 |
| 28       | Queens  | Q220           | Q220   | <b>P.S. 220</b> DS | F0000798420 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM               | 2018                          | 4,500,000   |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
|          |         |                | Q220   | D       | SF0000791166 | State of Good Repair - Building Upgrade - Climate<br>Control            | 2018                          | 1,200,000   |
|          |         |                |        |         |              | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        |         |              |   | P.S. 220 Total:               | \$5,700,000 |
| 29       | Queens  | Q015           |        | P.S. 15 |              |   |                               |             |
|          |         |                |        | D       | SF0000787871 | State of Good Repair - Building Upgrade - Lighting Fixtures             | 2016                          | 1,075,387   |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent                           |                               |             |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - HID CLASSROOM/CORRIDOR/ADMINISTRATIVE |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Incandescent                          |                               |             |
|          |         |                |        |         |              | Other   |                               |             |
|          |         |                | Q015   | D       | SF0000843792 | Classroom Connectivity  | 2016                          | 247,027     |
|          |         |                |        |         |              |   | P.S. 15 Total:                | \$1,322,414 |
| 29       | Queens  | Q033           |        | P.S. 33 |              |   |                               |             |
|          |         |                |        | D       | SF0000788132 | State of Good Repair - Building Upgrade - Lighting Fixtures             | 2016                          | 1,383,180   |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent                           |                               |             |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                       |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Incandescent                          |                               |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS      | F0000811451 | State of Good Repair - System Replacements - Exterior Masonry   | 2016                          | 4,316,630   |
|          |         |                |        |         |             | EXTERIOR:EXTERIOR WALLS   |                               |             |
|          |         |                |        | DS      | F0000788138 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS   | 2016                          | 178,705     |
|          |         |                |        | DS      | F0000788137 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2016                          | 1,587,961   |
|          |         |                |        |         |             |   | P.S. 33 Total:                | \$7,466,476 |
| 29       | Queens  | Q034           |        | P.S. 34 |             |   |                               |             |
|          |         |                |        | DS      | F0000788154 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures  | 2016                          | 888,527     |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |         |             | Other   |                               |             |
|          |         |                | Q034   | DS      | F0000843800 | Classroom Connectivity  | 2016                          | 307,493     |
|          |         |                |        |         |             | ·   | P.S. 34 Total:                | \$1,196,020 |
| 29       | Queens  | Q036           |        | P.S. 36 |             |   |                               |             |
|          |         |                | Q233   | DS      | F0000798270 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES  | 2017                          | 4,513,010   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |         |                | Q036   | DSF     | -0000788193 | State of Good Repair - Building Upgrade - Climate Control   | 2017                          | 1,203,469   |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        | DSF     | -0000788195 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 952,532     |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        | DSF     | F0000811514 | State of Good Repair - System Replacements -  | 2017                          | 150,000     |
|          |         |                |        |         |             | Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink  FIXTURES:STUDENT:Toilet  FIXTURES:STUDENT:Urinal  INTERIOR:TOILET ROOMS - STUDENTS  TOILET ROOM - STUDENT:LIGHTING:Lighting  Fixture - Fluorescent  TOILET ROOM - STUDENT:LIGHTING:Lighting  Fixture - Incandescent |                               |             |
|          |         |                |        |         |             |   | P.S. 36 Total:                | \$6,819,011 |
| 29       | Queens  | Q037           |        | P.S. 37 |             |   |                               |             |
|          |         |                |        | DSF     | F0000798349 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES  | 2017                          | 4,513,010   |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|--------------|--|-------------------------------|--------------|
|          |         |                |        |         |              | HEATING PLANT:BOILER SYSTEM  |                               |              |
|          |         |                |        | DS      | SF0000788217 | State of Good Repair - Building Upgrade - Climate<br>Control                           | 2017                          | 1,203,469    |
|          |         |                |        |         |              | CLIMATE CONTROL SYSTEM   |                               |              |
|          |         |                |        | DS      | SF0000811529 | State of Good Repair - Building Upgrade - Elevators<br>and Escalators                  | 2018                          | 857,835      |
|          |         |                |        |         |              | CONVEYING:ASH HOIST CONVEYING:ELEVATORS  |                               |              |
|          |         |                |        | DS      | SF0000777242 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2018                          | 5,433,246    |
|          |         |                |        |         |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP<br>PUMP<br>INTERIOR:STRUCTURAL:FOUNDATION WALLS |                               |              |
|          |         |                |        | DS      | SF0000788218 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems            | 2018                          | 1,326,373    |
|          |         |                | Q037   | DS      | SF0000811536 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                  | 2017                          | 116,301      |
|          |         |                |        |         |              |  | P.S. 37 Total:                | \$13,450,234 |
| 29       | Queens  | Q052           |        | P.S. 52 |              |  |                               |              |
|          |         |                | Q052   | DS      | SF0000788418 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2018                          | 1,724,941    |
|          |         |                |        |         |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS   | 0040                          | 4 44 = 6 :=  |
|          |         |                |        | DS      | SF0000788417 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2016                          | 1,115,847    |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        | DS      | F0000811745 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                  | 2017                          | 150,000     |
|          |         |                |        |         |             |   | P.S. 52 Total:                | \$2,990,788 |
| 29       | Queens  | Q059           |        | I.S. 59 |             |   |                               |             |
|          |         |                |        | DS      | F0000801064 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 703,465     |
|          |         |                | Q176   | DS      | F0000821781 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 35,000      |
|          |         |                |        | DS      | F0000798357 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 858,514     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             |  | I.S. 59 Total:                | \$1,596,979 |
| 29       | Queens  | Q095           |        | P.S. 95  |             |  |                               |             |
|          |         |                |        | DSI      | -0000799705 | State of Good Repair - Building Upgrade - Lighting Fixtures                    | 2015                          | 165,218     |
|          |         |                |        | DSF      | F0000812410 | State of Good Repair - System Replacements -<br>Toilets-Students               | 2017                          | 150,000     |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                         |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting<br>Fixture - Fluorescent               |                               |             |
|          |         |                |        |          |             |  | P.S. 95 Total:                | \$315,218   |
| 29       | Queens  | Q109           |        | I.S. 109 |             |  |                               |             |
|          |         |                |        | DSF      | -0000799611 | State of Good Repair - Building Upgrade - Lighting Fixtures                    | 2015                          | 272,010     |
|          |         |                |        |          |             |  | I.S. 109 Total:               | \$272,010   |
| 29       | Queens  | Q116           |        | P.S. 116 |             |  |                               |             |
|          |         |                |        | DSF      | -0000789417 | State of Good Repair - Building Upgrade - Reinforcing<br>Cinder Concrete Slabs | 2018                          | 1,062,601   |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FLOOR STRUCTURE  |                               |             |
|          |         |                |        | DSF      | -0000766746 | State of Good Repair - System Replacements - Exterior<br>Masonry               | 2018                          | 5,977,559   |
|          |         |                |        |          |             | EXTERIOR:EXTERIOR WALLS  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total              |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|--------------------|
|          |         |                |        | DS       | F0000800108 | State of Good Repair - System Replacements - Parapets                              | 2018                          | 3,801,066          |
|          |         |                |        |          |             | EXTERIOR:PARAPETS  |                               |                    |
|          |         |                |        | DS       | F0000789420 | State of Good Repair - System Replacements - Roofs                                 | 2018                          | 1,545,010          |
|          |         |                |        |          |             | EXTERIOR:ROOFING:Roofing   |                               |                    |
|          |         |                |        |          |             | EXTERIOR:ROOFING:Specialties   |                               |                    |
|          |         |                | Q116   | DS       | F0000789425 | State of Good Repair - System Replacements -                                       | 2015                          | 171,199            |
|          |         |                |        |          |             | Toilets-Students   |                               |                    |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |                    |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet  |                               |                    |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal  |                               |                    |
|          |         |                |        |          |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent                     |                               |                    |
|          |         |                |        |          |             | i ixture - incandescent  | D.C. 446 Tatal                | ¢10 EE7 40E        |
|          |         |                |        |          |             |  | P.S. 116 Total:               | <b>Φ12,337,433</b> |
| 29       | Queens  | Q118           |        | P.S. 118 |             |  |                               |                    |
|          |         |                |        | DS       | F0000789451 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 1,303,568          |
|          |         |                |        |          |             |  |                               |                    |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |                    |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |                    |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                                     |                               |                    |
|          |         |                |        | DS       | F0000799822 | State of Good Repair - System Replacements - Heating                               | 2015                          | 61,958             |
|          |         |                |        |          |             | Plant Upgrade  | _0.0                          | 0.,000             |
|          |         |                |        | DS       | F0000812756 | State of Good Repair - System Replacements -                                       | 2017                          | 150,000            |
|          |         |                |        |          |             | Toilets-Students   |                               |                    |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |                    |

| District | Borough | Building<br>ID | Org ID | School   | Project #  | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|------------|--|-------------------------------|-------------|
|          |         |                |        |          |            | FIXTURES:STUDENT:Toilet  |                               |             |
|          |         |                |        |          |            | FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |          |            | TOILET ROOM - STUDENT:LIGHTING:Lighting                          |                               |             |
|          |         |                |        |          |            | Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting    |                               |             |
|          |         |                |        |          |            | Fixture - Incandescent   |                               |             |
|          |         |                |        |          |            |  | P.S. 118 Total:               | \$1,515,526 |
| 29       | Queens  | Q131           |        | P.S. 131 |            |  |                               |             |
|          |         |                |        | DSF      | 0000789668 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018                          | 1,084,066   |
|          |         |                |        |          |            | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP                      |                               |             |
|          |         |                |        |          |            | INTERIOR:STRUCTURAL:FOUNDATION WALLS                             |                               |             |
|          |         |                |        | DSF      | 0000812978 | State of Good Repair - System Replacements - Exterior<br>Masonry | 2018                          | 997,238     |
|          |         |                |        |          |            | EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR          |                               |             |
|          |         |                |        | DSF      | 0000812977 | State of Good Repair - System Replacements - Parapets            | 2018                          | 364,578     |
|          |         |                |        |          |            | EXTERIOR:COPING EXTERIOR:PARAPETS                                |                               |             |
|          |         |                |        | DSF      | 0000812976 | State of Good Repair - System Replacements - Roofs               | 2018                          | 1,353,890   |
|          |         |                |        | 20.      | 0000012070 | EXTERIOR:ROOFING:Roofing   | 20.0                          | 1,000,000   |
|          |         |                |        |          |            | <u> </u>   | P.S. 131 Total:               | \$3,799,772 |
| 29       | Queens  | Q132           |        | P.S. 132 |            |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DSF      | -0000789691 | State of Good Repair - Building Upgrade - Lighting          | 2016                          | 893,398     |
|          |         |                |        |          |             | Fixtures  |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent               |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent              |                               |             |
|          |         |                |        |          |             |   | P.S. 132 Total:               | \$893,398   |
| 29       | Queens  | Q134           |        | P.S. 134 |             |   |                               |             |
|          |         |                |        | DSF      | -0000789732 | State of Good Repair - Building Upgrade - Lighting Fixtures | 2016                          | 1,128,100   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent               |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent              |                               |             |
|          |         |                |        |          |             |   | P.S. 134 Total:               | \$1,128,100 |
| 29       | Queens  | Q136           |        | P.S. 136 |             |   |                               |             |
|          |         |                |        | DSF      | -0000789771 | State of Good Repair - Building Upgrade - Lighting Fixtures | 2015                          | 1,419,308   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent               |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                           |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent              |                               |             |
|          |         |                |        |          |             |   | P.S. 136 Total:               | \$1,419,308 |

| District | Borough | Building<br>ID | Org ID | School              | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------------------|-------------|---|-------------------------------|-------------|
| 29       | Queens  | Q138           |        | P.S. 138            |             |   |                               |             |
|          |         |                |        | DSF                 | F0000744166 | State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating              | 2018                          | 1,731,298   |
|          |         |                |        |                     |             | <u> </u>  | P.S. 138 Total:               | \$1,731,298 |
| 29       | Queens  | Q147           |        | P.S. 147<br>DSF     | F0000789981 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE  | 2015                          | 1,505,487   |
|          |         |                |        |                     |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  | P.S. 147 Total:               | \$1,505,487 |
| 29       | Queens  | Q156           |        | <b>P.S. 156</b> DSF | F0000790141 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 977,179     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             |  | P.S. 156 Total:               | \$977,179   |
| 29       | Queens  | Q176           |        | P.S. 176 |             |  |                               |             |
|          |         |                | Q176   | DSI      | F0000777287 | State of Good Repair - Rehabilitation of Physical  | 2017                          | 4,365,659   |
|          |         |                |        |          |             | Education Facilities - Playground Redevelopment    |                               |             |
|          |         |                |        |          |             | SITE:Drainage System for Asphalt                   |                               |             |
|          |         |                |        |          |             | SITE:Drainage System for Concrete                  |                               |             |
|          |         |                |        |          |             | SITE:PLAYGROUNDS:Pavement                          |                               |             |
|          |         |                |        |          |             | SITE:PLAYGROUNDS:Play Equipment                    |                               |             |
|          |         |                |        |          |             | SITE:PLAYGROUNDS:Safety Surfacing                  |                               |             |
|          |         |                |        |          |             |  | P.S. 176 Total:               | \$4,365,659 |
| 29       | Queens  | Q181           |        | P.S. 181 |             |  |                               |             |
|          |         |                | Q181   | DSI      | F0000821590 | State of Good Repair - Building Upgrade - Interior | 2018                          | 4,886,697   |
|          |         |                |        |          |             | Spaces   |                               |             |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                |                               |             |
|          |         |                |        |          |             | SPACES:Walls                                       |                               |             |
|          |         |                |        | DSI      | F0000798325 | State of Good Repair - Building Upgrade - Lighting | 2015                          | 842,062     |
|          |         |                |        |          |             | Fixtures   |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent      |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                  |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent     |                               |             |
|          |         |                |        |          |             |  | P.S. 181 Total:               | \$5,728,759 |
| 29       | Queens  | Q192           |        | I.S. 192 |             |  |                               |             |

|          |         |          |        |          |             |  | FY -            |             |
|----------|---------|----------|--------|----------|-------------|--|-----------------|-------------|
|          |         | Building |        |          |             |  | Construction    |             |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start           | Total       |
|          |         |          |        | DS       | F0000821676 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016            | 430,807     |
|          |         |          |        | DS       | F0000798358 | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015            | 987,750     |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                 |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                 |             |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                 |             |
|          |         |          |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                 |             |
|          |         |          |        |          |             |  | I.S. 192 Total: | \$1,418,557 |
| 29       | Queens  | Q195     |        | P.S. 195 |             |  |                 |             |
|          |         |          |        | DS       | F0000777702 | State of Good Repair - Building Upgrade - Climate Control                              | 2015            | 152,421     |
|          |         |          |        |          |             | CLIMATE CONTROL SYSTEM   |                 |             |
|          |         |          |        | DS       | F0000777697 | State of Good Repair - Building Upgrade - Flood<br>Elimination                         | 2015            | 2,859,742   |
|          |         |          |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                 |             |
|          |         |          |        | DS       | F0000777701 | State of Good Repair - Building Upgrade - Interior                                     | 2015            | 897,447     |
|          |         |          |        |          |             | Spaces   |                 |             |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN  |                 |             |
|          |         |          |        |          |             | SPACES:Ceiling   |                 |             |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN  |                 |             |
|          |         |          |        |          |             | SPACES:Door(s)   |                 |             |
|          |         |          |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls                                       |                 |             |

| District | Borough | Building<br>ID | Org ID | School      | Project#     | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-------------|--------------|---|-------------------------------|-------------|
|          |         |                |        | DS          | F0000798332  | State of Good Repair - Building Upgrade - Lighting Fixtures                     | 2015                          | 825,337     |
|          |         |                |        |             |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |         |                |        | DS          | F0000777700  | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements       | 2015                          | 474,584     |
|          |         |                |        |             |              | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI NG WALLS                                |                               |             |
|          |         |                |        | DS          | F0000777698  | State of Good Repair - System Replacements -<br>Electrical Systems              | 2015                          | 1,031,483   |
|          |         |                |        |             |              | GROUNDING SYSTEM PANEL BOARD  |                               |             |
|          |         |                |        |             |              | SERVICE SWITCH SWITCHBOARD  |                               |             |
|          |         |                |        | DS          | F0000777699  | State of Good Repair - System Replacements - Heating                            | 2015                          | 2,895,602   |
|          |         |                |        |             |              | Plant Upgrade  HEATING PLANT:BOILER AUXILIARIES  HEATING PLANT:BOILER SYSTEM    |                               |             |
|          |         |                |        | DS          | F0000814054  | State of Good Repair - System Replacements -<br>Toilets-Students                | 2015                          | 246,848     |
|          |         |                |        |             |              | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |         |                |        |             |              | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |             |              | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |             |              |   | P.S. 195 Total:               | \$9,383,464 |
| 29       | Queens  | Q231           |        | I.S. 231 (7 | ΓANDEM Q251) |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |         |                |        | DSI      | -0000799625 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 216,734   |
|          |         |                |        |          |             | I.S. 231 (TAN  | IDEM Q251) Total:             | \$216,734 |
| 29       | Queens  | Q238           |        | I.S. 238 |             |  |                               |           |
|          |         |                |        | DSI      | F0000777516 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 100,871   |
|          |         |                |        | DSI      | F0000814600 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE  SPACE:LIGHTING:Lighting Fixture - Fluorescent  | 2016                          | 1,714,777 |
|          |         |                | Q238   | DSI      | F0000814621 | State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent INTERIOR:CAFETERIA:Ceiling INTERIOR:CAFETERIA:Floor Finish  | 2017                          | 466,014   |
|          |         |                | Q238   | DSI      | F0000791361 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 105,121   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             |   | I.S. 238 Total:               | \$2,386,783 |
| 29       | Queens  | Q270           |        | P.S. 270 |             |   |                               |             |
|          |         |                | Q270   | DSI      | -0000797701 | State of Good Repair - System Replacements - Exterior<br>Masonry  | 2018                          | 796,569     |
|          |         |                |        |          |             | EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |         |                | Q270   | DSI      | F0000800111 | State of Good Repair - System Replacements - Parapets   | 2018                          | 3,443,173   |
|          |         |                | Q270   |          | F0000820925 | State of Good Repair - System Replacements - Roofs  | 2018                          | 2,325,126   |
|          |         |                | Q2.0   | 20.      | 0000020020  | EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties   | 2010                          | 2,020,120   |
| -        |         |                |        |          |             | EXTERIOR: ROOF ING. Specialities  | P.S. 270 Total:               | \$6,564,868 |
| 00       | 0       | 0000           |        | D 0 00 M | MOOLIOOL    |   | 1.0. 270 Total.               | ψο,σο 1,σσο |
| 29       | Queens  | Q836           | 0000   |          | NISCHOOL    |   | 0040                          | 750 007     |
|          |         |                | Q036   | DSI      | -0000822094 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing   | 2016                          | 750,367     |
|          |         |                |        |          |             | P.S. 36 M   | INISCHOOL Total:              | \$750,367   |
| 30       | Queens  | Q002           |        | P.S. 2   |             |   |                               |             |
|          |         |                |        | DSF      | F0000787698 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 1,500,000   |

| District | Borough | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|--------------|---|-------------------------------|-------------|
|          |         |                | Q002   | D       | SF0000811038 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2016                          | 135,151     |
|          |         |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal              |                               |             |
|          |         |                |        |         |              | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |         |              |   | P.S. 2 Total:                 | \$1,635,151 |
| 30       | Queens  | Q010           |        | I.S. 10 |              |   |                               |             |
|          |         |                |        | D       | SF0000777505 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 94,980      |
|          |         |                |        | D       | SF0000787795 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 1,500,000   |
|          |         |                |        |         |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE          |                               |             |
|          |         |                |        |         |              | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                | Q010   | D       | SF0000742213 | State of Good Repair - Building Upgrade - Low-Voltage                                       | 2015                          | 1,801,706   |
|          |         |                |        |         |              | Electrical Systems  |                               |             |
|          |         |                |        |         |              | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM   |                               |             |
|          |         |                |        |         |              |   | I.S. 10 Total:                | \$3,396,686 |
| 30       | Queens  | Q011           |        | P.S. 11 |              |   |                               |             |
|          |         |                |        |         | SF0000799821 | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2015                          | 61,958      |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        |         |             |   | P.S. 11 Total:                | \$61,958    |
| 30       | Queens  | Q069           |        | P.S. 69 |             |   |                               |             |
|          |         |                |        | DSF     | -0000799609 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 124,770     |
|          |         |                |        |         |             |   | P.S. 69 Total:                | \$124,770   |
| 30       | Queens  | Q070           |        | P.S. 70 |             |   |                               |             |
|          |         |                |        | DSF     | -0000788685 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,295,441   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |             |
|          |         |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |             |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |         |             |   | P.S. 70 Total:                | \$1,295,441 |
| 30       | Queens  | Q084           |        | P.S. 84 |             |   |                               |             |
|          |         |                |        | DSF     | F0000812234 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2016                          | 60,701      |
|          |         |                | Q084   | DSF     | F0000843643 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet                         | 2017                          | 150,000     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |         |                |        |         |             | FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |           |
|          |         |                |        |         |             |  | P.S. 84 Total:                | \$210,701 |
| 30       | Queens  | Q085           |        | P.S. 85 |             |  |                               |           |
|          |         |                |        | DSF     | F0000788936 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 894,049   |
|          |         |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |           |
|          |         |                | Q085   | DSF     | F0000752879 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems  | 2016                          | 877,553   |
|          |         |                |        |         |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |           |
|          |         |                |        | DSF     | -0000775650 | State of Good Repair - System Replacements -<br>Domestic Piping  | 2016                          | 639,525   |
|          |         |                |        |         |             | DOMESTIC WATER SYSTEM  |                               |           |
|          |         |                |        | DSF     | F0000800060 | State of Good Repair - System Replacements -<br>Electrical Systems   | 2016                          | 986,148   |
|          |         |                |        | DSF     | F0000834339 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal                    | 2017                          | 150,000   |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        |          |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent   |                               |             |
|          |         |                |        |          |             |   | P.S. 85 Total:                | \$3,547,275 |
| 30       | Queens  | Q111           |        | P.S. 111 |             |   |                               |             |
|          |         |                | Q111   | DSF      | F0000821782 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 35,000      |
|          |         |                |        | DSF      | F0000812649 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal   | 2017                          | 150,000     |
|          |         |                |        |          |             |   | P.S. 111 Total:               | \$185,000   |
| 30       | Queens  | Q112           |        | P.S. 112 |             |   |                               |             |
|          |         |                |        | DSF      | F0000789357 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 891,044     |
|          |         |                |        |          |             |   | P.S. 112 Total:               | \$891,044   |
| 30       | Queens  | Q122           |        | P.S. 122 |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | F0000789518 | State of Good Repair - Building Upgrade - Lighting                    | 2015                          | 1,460,569   |
|          |         |                |        |          |             | Fixtures  |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |             |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                               |             |
|          |         |                |        |          |             |   | P.S. 122 Total:               | \$1,460,569 |
| 30       | Queens  | Q126           |        | I.S. 126 |             |   |                               |             |
|          |         |                |        | DS       | F0000799613 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2016                          | 303,655     |
|          |         |                |        | DS       | F0000799823 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 61,958      |
|          |         |                | Q126   | DS       | F0000812900 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2016                          | 105,399     |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |          |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |          |             | INTERIOR:TOILET ROOMS - STUDENTS                                      |                               |             |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | Q126   | DS       | F0000843801 | Classroom Connectivity  | 2016                          | 398,364     |
|          |         |                |        |          |             |   | I.S. 126 Total:               | \$869,376   |
| 30       | Queens  | Q127           |        | P.S. 127 |             |   |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #      | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|----------------|---|-------------------------------|--------------|
|          |         |                |        | DS       | F0000798478    | State of Good Repair - Building Upgrade - Lighting            | 2015                          | 1,158,618    |
|          |         |                |        |          |                | Fixtures  |                               |              |
|          |         |                |        |          |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE                             |                               |              |
|          |         |                |        |          |                | SPACE:LIGHTING:Lighting Fixture - Fluorescent                 |                               |              |
|          |         |                |        |          |                | CLASSROOM/CORRIDOR/ADMINISTRATIVE                             |                               |              |
|          |         |                | Q127   | De       | F0000722711    | SPACE:LIGHTING:Lighting Fixture - Incandescent                | 2015                          | 8.420.042    |
|          |         |                | Q121   | DS       | F0000722711    | State of Good Repair - System Replacements - Exterior Masonry | 2015                          | 0,420,042    |
|          |         |                |        |          |                | EXTERIOR:EXTERIOR WALLS                                       |                               |              |
|          |         |                |        | DS       | F0000753074    | State of Good Repair - System Replacements - Parapets         | 2015                          | 3,001,812    |
|          |         |                |        | ВО       | 1 00001 0001 1 | EXTERIOR:COPING   | 2010                          | 0,001,012    |
|          |         |                |        |          |                | EXTERIOR:PARAPETS   |                               |              |
|          |         |                |        |          |                |   | P.S. 127 Total:               | \$12,580,472 |
| 30       | Queens  | Q141           |        | I.S. 141 |                |   |                               |              |
|          |         |                |        | DS       | F0000799614    | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 261,817      |
|          |         |                | Q141   | DS       | F0000789856    | State of Good Repair - System Replacements -                  | 2015                          | 125,751      |
|          |         |                |        |          |                | Toilets-Students  |                               |              |
|          |         |                |        |          |                | FIXTURES:STUDENT:Lavatory/Sink                                |                               |              |
|          |         |                |        |          |                | FIXTURES:STUDENT:Toilet                                       |                               |              |
|          |         |                |        |          |                | FIXTURES:STUDENT:Urinal                                       |                               |              |
|          |         |                |        |          |                |   | I.S. 141 Total:               | \$387,568    |
| 30       | Queens  | Q145           |        | I.S. 145 |                |   |                               |              |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | F0000777511 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2016                          | 132,342     |
|          |         |                |        | DS       | F0000798276 | State of Good Repair - Building Upgrade - Boiler<br>Conversion<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM             | 2016                          | 5,316,352   |
|          |         |                |        | DS       | F0000789941 | State of Good Repair - Building Upgrade - Climate Control   | 2016                          | 2,627,686   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        |          |             |   | I.S. 145 Total:               | \$8,076,380 |
| 30       | Queens  | Q148           |        | P.S. 148 |             |   |                               |             |
|          |         |                |        | DS       | F0000813299 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2015                          | 73,538      |
|          |         |                |        |          |             | Other   |                               |             |
|          |         |                | Q148   | DS       | F0000776068 | IP Surveillance Camera Installation   | 2015                          | 552,656     |
|          |         |                |        |          |             |   | P.S. 148 Total:               | \$626,194   |
| 30       | Queens  | Q149           |        | P.S. 149 |             |   |                               |             |
|          |         |                |        | DS       | F0000777512 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 114,348     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-----------|
|          |         |                |        | DSI      | F0000799616 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 188,765   |
|          |         |                |        |          |             |  | P.S. 149 Total:               | \$303,113 |
| 30       | Queens  | Q150           |        | P.S. 150 |             |  |                               |           |
|          |         |                |        | DSI      | F0000813332 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet | 2017                          | 150,000   |
|          |         |                |        |          |             |  | P.S. 150 Total:               | \$150,000 |
| 30       | Queens  | Q151           |        | P.S. 151 |             |  |                               |           |
|          |         |                |        | DSI      | F0000790055 | State of Good Repair - Building Upgrade - Flood  Elimination  INTERIOR:STRUCTURAL:FOUNDATION WALLS                   | 2018                          | 1,697,932 |
|          |         |                |        | DSI      | F0000799617 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 114,359   |
|          |         |                |        | DSI      | F0000813349 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS             | 2018                          | 1,392,884 |
|          |         |                |        | DSI      | F0000813348 | State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS                            | 2018                          | 972,400   |
|          |         |                |        | DSI      | F0000813347 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing  | 2018                          | 1,583,563 |

| District | Borough | Building<br>ID | Org ID | School             | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------------------|-------------|--|-------------------------------|-------------|
|          |         |                | Q151   | DS                 | F0000822119 | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 154,723     |
|          |         |                |        |                    |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |                    |             | INTERIOR:TOILET ROOMS - STUDENTS   | P.S. 151 Total:               | \$5,915,861 |
| 30       | Queens  | Q152           |        | P.S. 152           |             |  |                               | φο,οιο,οοι. |
|          |         |                | Q152   | DS                 | F0000790080 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 122,928     |
|          |         |                |        |                    |             |  | P.S. 152 Total:               | \$122,928   |
| 30       | Queens  | Q166           |        | <b>P.S. 166</b> DS | F0000798494 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent                | 2016                          | 884,634     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             |  | P.S. 166 Total:               | \$884,634   |
| 30       | Queens  | Q171           |        | P.S. 171 |             |  |                               |             |
|          |         |                |        | DSI      | F0000798323 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent | 2015                          | 1,136,568   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |             |
|          |         |                |        |          |             |  | P.S. 171 Total:               | \$1,136,568 |
| 30       | Queens  | Q204           |        | I.S. 204 |             |  |                               |             |
|          |         |                |        | DSF      | F0000799829 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 96,654      |
|          |         |                |        |          |             |  | I.S. 204 Total:               | \$96,654    |
| 30       | Queens  | Q227           |        | I.S. 227 |             |  |                               |             |
|          |         |                |        | DSI      | F0000801062 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2017                          | 912,792     |
|          |         |                |        | DSF      | F0000801065 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2017                          | 1,485,025   |
|          |         |                |        | DSI      | F0000799624 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 212,491     |
|          |         |                |        |          |             |  | I.S. 227 Total:               | \$2,610,308 |
| 30       | Queens  | Q230           |        | I.S. 230 |             |  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project#       | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|----------------|---|-------------------------------|-------------|
|          |         |                | Q230   | DSF      | -0000821607    | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                          | 466,014     |
|          |         |                |        | DSF      | F0000823578    | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2017                          | 56,037      |
|          |         |                |        |          |                | Other   |                               |             |
|          |         |                | Q230   | DSF      | -0000776075    | IP Surveillance Camera Installation   | 2015                          | 390,549     |
|          |         |                |        |          |                |   | I.S. 230 Total:               | \$912,600   |
| 30       | Queens  | Q234           |        | P.S. 234 |                |   |                               |             |
|          |         |                |        | DSF      | -0000823579    | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2017                          | 56,037      |
|          |         |                |        |          |                |   | P.S. 234 Total:               | \$56,037    |
| 30       | Queens  | Q292           |        | P.S. 92  |                |   |                               |             |
|          |         |                |        | DSF      | -0000791379    | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 29,642      |
|          |         |                |        | DSF      | -0000745712    | State of Good Repair - System Replacements - Windows  | 2015                          | 4,435,891   |
|          |         |                |        |          |                | EXTERIOR:WINDOWS  |                               |             |
|          |         |                |        |          |                |   | P.S. 92 Total:                | \$4,465,533 |
| 33Q      | Queens  | Q800           |        | DOE ADM  | IINISTRATIVE / | STUDENT SERVICES  |                               |             |
|          |         |                |        | DSF      | -0000777531    | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 153,740     |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DS       | F0000792074 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        |          |             | DOE ADMINISTRATIVE / STUDE  | NT SERVICES Total:            | \$1,653,740 |
| 33Q      | Queens  | Q801           |        | OSSS / D | SF          |   |                               |             |
|          |         |                | QSFS   | DS       | F0000801052 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 38,513      |
|          |         |                |        | DS       | F0000769303 | State of Good Repair - Building Upgrade - Climate<br>Control  | 2016                          | 7,035,691   |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |         |                |        | DS       | F0000799912 | State of Good Repair - Building Upgrade - Elevators<br>and Escalators   | 2016                          | 1,488,170   |
|          |         |                |        | DS       | F0000769305 | State of Good Repair - Building Upgrade - Flood<br>Elimination  | 2016                          | 8,423,314   |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DS       | F0000769320 | State of Good Repair - Building Upgrade - Interior<br>Spaces  | 2016                          | 2,350,098   |
|          |         |                |        |          |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Ceiling<br>INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Door(s)  |                               |             |

|          |         |          |        |        |              |   | FY -         |            |
|----------|---------|----------|--------|--------|--------------|---|--------------|------------|
|          |         | Building |        |        |              |   | Construction |            |
| District | Borough | ID       | Org ID | School | Project #    | Description   | Start        | Total      |
|          |         |          |        |        |              | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls  |              |            |
|          |         |          |        | DS     | SF0000822125 | State of Good Repair - Building Upgrade - Interior<br>Spaces  | 2016         | 496,759    |
|          |         |          |        | DS     | SF0000822124 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM                                      | 2016         | 852,379    |
|          |         |          |        | DS     | SF0000822123 | State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD | 2016         | 13,296,737 |
|          |         |          |        | DS     | SF0000769310 | State of Good Repair - System Replacements - Electrical Systems PANEL BOARD TRANSFORMER   | 2016         | 16,055,270 |
|          |         |          |        | DS     | SF0000799911 | State of Good Repair - System Replacements -<br>Electrical Systems  | 2016         | 376,633    |
|          |         |          |        | DS     | SF0000769311 | State of Good Repair - System Replacements - Heating Plant Upgrade  HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM      | 2016         | 27,954,578 |
|          |         |          | Q974   | DS     | SF0000799869 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015         | 35,239     |

**OSSS / DSF Total:** \$78,403,381

| District | Borough | Building<br>ID | Org ID | School     | Project#    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|------------|-------------|--|-------------------------------|--------------|
| 75Q      | Queens  | Q009           |        | P.S. 9 (W  | REED SCHOOL | _)   |                               |              |
|          |         |                |        | DS         | F0000799910 | Educational Enhancements - Educational Enhancements - Accessibility  | 2017                          | 1,729,974    |
|          |         |                |        | DS         | F0000720930 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2017                          | 1,151,477    |
|          |         |                |        | DS         | F0000787775 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE                  | 2016                          | 761,623      |
|          |         |                | Q009   | DS         | F0000811101 | SPACE:LIGHTING:Lighting Fixture - Fluorescent  State of Good Repair - Building Upgrade - Low-Voltage  Electrical Systems  AUXILIARY SIGNAL/BELL SYSTEM | 2017                          | 489,526      |
|          |         |                |        |            |             | FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM  |                               |              |
|          |         |                |        | DS         | F0000720934 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2017                          | 6,071,050    |
|          |         |                |        | DS         | F0000720933 | EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets  EXTERIOR:PARAPETS  | 2017                          | 3,155,666    |
|          |         |                |        |            |             | P.S. 9 (W REED   | SCHOOL) Total:                | \$13,359,316 |
| 75Q      | Queens  | Q075           |        | P.S. 75 (R | PEARY SCHO  | OL)  |                               |              |
|          |         |                |        | DS         | F0000798274 | State of Good Repair - Building Upgrade - Boiler<br>Conversion   | 2016                          | 4,580,473    |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |         |                |        | DS       | F0000788791 | State of Good Repair - Building Upgrade - Climate Control  | 2016                          | 667,539     |
|          |         |                |        | DS       | F0000788792 | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Lighting  Fixtures   | 2015                          | 1,368,233   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | Q075   | DS       | F0000788798 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 35,239      |
|          |         |                |        |          |             | P.S. 75 (R PEAR  | Y SCHOOL) Total:              | \$6,651,484 |
| 75Q      | Queens  | Q142           |        | P.S. 752 | (OLD J142)  |  |                               |             |
|          |         |                |        | DS       | F0000777510 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 118,350     |
|          |         |                |        | DS       | F0000789870 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,500,000   |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DS       | F0000799825 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 79,306      |

|          |         |          |        |          |             |  | FY -                       |             |
|----------|---------|----------|--------|----------|-------------|--|----------------------------|-------------|
|          |         | Building |        |          |             |  | Construction               |             |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start                      | Total       |
|          |         |          |        |          |             | Other  |                            |             |
|          |         |          | Q752   | DS       | F0000843803 | Classroom Connectivity   | 2016                       | 455,487     |
|          |         |          |        |          |             | I  | P.S. 752 (OLD J142) Total: | \$2,153,143 |
| 75Q      | Queens  | Q177     |        | P.S. 177 |             |  |                            |             |
|          |         |          |        | DS       | F0000775952 | Code Compliance  | 2016                       | 766,656     |
|          |         |          |        | DS       | F0000798293 | State of Good Repair - Building Upgrade - Boiler Conversion  | 2017                       | 4,500,000   |
|          |         |          |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                            |             |
|          |         |          |        | DS       | F0000790486 | State of Good Repair - Building Upgrade - Climate Control  | 2017                       | 1,200,000   |
|          |         |          |        |          |             | CLIMATE CONTROL SYSTEM   |                            |             |
|          |         |          |        | DS       | F0000790487 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                       | 1,504,223   |
|          |         |          |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluoresce<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandesc |                            |             |
|          |         |          | Q177   | DS       | F0000790493 | State of Good Repair - System Replacements - Hea<br>Plant Upgrade  | <i>ting</i> 2015           | 35,263      |
|          |         |          |        |          |             | Other  |                            |             |
|          |         |          | Q177   | DS       | F0000843802 | Classroom Connectivity   | 2016                       | 356,146     |
|          |         |          |        |          |             |  | P.S. 177 Total:            | \$8,362,288 |

|          |         |          |        |            |             |  | FY -                  |           |
|----------|---------|----------|--------|------------|-------------|--|-----------------------|-----------|
|          |         | Building |        |            |             |  | Construction          |           |
| District | Borough | ID       | Org ID | School     | Project #   | Description  | Start                 | Tota      |
| 75Q      | Queens  | Q722     |        | P.S. 721 ( | ОТС)        |  |                       |           |
|          |         |          |        | DSI        | F0000823580 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2017                  | 56,037    |
|          |         |          |        | DSI        | F0000792064 | State of Good Repair - System Replacements - Roofs   | 2016                  | 41,775    |
|          |         |          |        |            |             | EXTERIOR:ROOFING:Roofing<br>EXTERIOR:ROOFING:Specialties   |                       |           |
|          |         |          |        |            |             |  | P.S. 721 (OTC) Total: | \$97,812  |
| 75Q      | Queens  | Q811     |        | P.S. 811 ( | OLD 187)    |  |                       |           |
|          |         |          |        | DSI        | F0000777532 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                  | 67,159    |
|          |         |          |        | DSI        | F0000798374 | State of Good Repair - Building Upgrade - Boiler Conversion  | 2016                  | 4,500,000 |
|          |         |          |        |            |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM   |                       |           |
|          |         |          |        | DSI        | F0000792110 | State of Good Repair - Building Upgrade - Climate Control  | 2016                  | 1,200,000 |
|          |         |          |        |            |             | CLIMATE CONTROL SYSTEM   |                       |           |
|          |         |          |        | DSI        | F0000792112 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015                  | 1,365,319 |
|          |         |          |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                       |           |

Q - 110 of 137

P.S. 811 (OLD 187) Total: \$7,132,478

|          |         |          |        |            |             |  | FY -         |           |
|----------|---------|----------|--------|------------|-------------|--|--------------|-----------|
|          |         | Building |        |            |             |  | Construction |           |
| District | Borough | ID       | Org ID | School     | Project #   | Description  | Start        | Total     |
| 75Q      | Queens  | Q816     |        | P.S. 256 A | ANNEX       |  |              |           |
|          |         |          |        | DS         | F0000798631 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2017         | 420,076   |
|          |         |          |        |            |             | CLIMATE CONTROL SYSTEM   |              |           |
|          |         |          |        | DS         | F0000792133 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2017         | 2,962,115 |
|          |         |          |        |            |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |              |           |
|          |         |          |        | DS         | F0000798629 | State of Good Repair - Building Upgrade - Interior<br>Spaces   | 2017         | 1,548,624 |
|          |         |          |        |            |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR |              |           |
|          |         |          |        | DS         | F0000799930 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Playground Redevelopment<br>SITE:PLAYGROUNDS:Safety Surfacing  | 2017         | 398,391   |
|          |         |          |        | DS         | F0000792135 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD  | 2017         | 704,043   |

| District | Borough | Building<br>ID | Org ID | School   | Project #      | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|----------|----------------|--|-------------------------------|-------------|
|          |         |                |        | DS       | F0000798630    | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES  | 2017                          | 2,412,925   |
|          |         |                |        |          |                |  | P.S. 256 ANNEX Total:         | \$8,446,174 |
| 75Q      | Queens  | Q979           |        | P.S. 177 | TEMP. C.R. BLD | OG.  |                               |             |
|          |         |                | Q177   | DS       | F0000799958    | Safety and Security - Safety and Security - Code Compliance  | 2018                          | 80,386      |
|          |         |                |        |          |                | P.S. 177 TE  | MP. C.R. BLDG. Total:         | \$80,386    |
| 78Q      | Queens  | K420           |        | FRANKLI  | N K. LANE HS   |  |                               |             |
|          |         |                |        | DS       | F0000821839    | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 869,149     |
|          |         |                |        | DS       | F0000799563    | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2016                          | 466,797     |
|          |         |                | K618   | DS       | F0000783323    | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS | <b>y</b> 2015                 | 1,114,602   |
|          |         |                | K583   | DS       | F0000799866    | State of Good Repair - System Replacements - Heating   | 2015                          | 35,239      |
|          |         |                |        | DS       | F0000821798    | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2017                          | 259,581     |

|          |         | Building |        |        |             |   | FY -<br>Construction |             |
|----------|---------|----------|--------|--------|-------------|---|----------------------|-------------|
| District | Borough | ID       | Org ID | School | Project #   | Description   | Start                | Total       |
|          |         |          |        |        |             | HEATING PLANT:BOILER SYSTEM   |                      |             |
|          |         |          |        | DSF    | -0000821905 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                 | 88,231      |
|          |         |          |        | DSF    | -0000806620 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2016                 | 111,352     |
|          |         |          |        |        |             | FIXTURES:STUDENT:Toilet   |                      |             |
|          |         |          |        |        |             | FRANKLIN  | K. LANE HS Total:    | \$2,944,951 |
| 78Q      | Queens  | Q023     |        | QUEENS | ACADEMY HS  |   |                      |             |
|          |         |          |        | DSF    | -0000787986 | State of Good Repair - Building Upgrade - Flood Elimination           | 2018                 | 1,561,741   |
|          |         |          |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                  |                      |             |
|          |         |          |        | DSF    | -0000787985 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2016                 | 526,350     |
|          |         |          |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                      |             |
|          |         |          |        |        |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                      |             |
|          |         |          |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                      |             |
|          |         |          |        |        |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                      |             |
|          |         |          |        | DSF    | -0000800271 | State of Good Repair - System Replacements - Exterior<br>Masonry      | 2018                 | 387,295     |
|          |         |          |        |        |             | EXTERIOR:EXTERIOR WALLS   |                      |             |
|          |         |          |        | DSF    | -0000800270 | State of Good Repair - System Replacements - Roofs                    | 2018                 | 321,994     |
|          |         |          |        |        |             | EXTERIOR:ROOFING:Roofing  |                      |             |
|          |         |          |        |        |             | QUEENS AG   | CADEMY HS Total:     | \$2,797,380 |
| 78Q      | Queens  | Q400     |        | AUGUST | MARTIN HS   |   |                      |             |

|          |         | Building |        |         |             |   | FY -<br>Construction  |             |
|----------|---------|----------|--------|---------|-------------|---|-----------------------|-------------|
| District | Borough | ID       | Org ID | School  | Project #   | Description   | Start                 | Tota        |
|          |         |          | Q400   | DSI     | F0000799365 | Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning   | 2015                  | 311,187     |
|          |         |          | Q400   | DSI     | F0000799367 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                  | 274,576     |
|          |         |          |        | DSI     | F0000843675 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades                                     | 2017                  | 1,110,000   |
|          |         |          |        | DSI     | F0000777517 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | <b>y</b> 2015         | 220,135     |
|          |         |          |        | DSI     | F0000798303 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                        | 2017                  | 4,513,010   |
|          |         |          |        | DSI     | F0000798305 | State of Good Repair - Building Upgrade - Climate Control   | 2017                  | 1,203,469   |
|          |         |          | Q400   | DSI     | F0000799996 | CLIMATE CONTROL SYSTEM  State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS | 2015                  | 116,220     |
|          |         |          |        |         |             | AUG   | GUST MARTIN HS Total: | \$7,748,597 |
| 78Q      | Queens  | Q405     |        | BAYSIDE | HS          |   |                       |             |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
|          |         |                |        | DS      | F0000799627 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 237,413   |
|          |         |                | Q495   | DS      | F0000791438 | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2015                          | 35,239    |
|          |         |                |        |         |             |   | BAYSIDE HS Total:             | \$272,652 |
| 78Q      | Queens  | Q410           |        | BEACH C | CHANNEL HS  |   |                               |           |
|          |         |                |        | DS      | F0000777518 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 222,732   |
|          |         |                |        | DS      | F0000791453 | State of Good Repair - Building Upgrade - Climate Control                                   | 2015                          | 2,515,000 |
|          |         |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |           |
|          |         |                |        | DS      | F0000799435 | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2015                          | 8,020,561 |
|          |         |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                               |           |
|          |         |                |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        | DS      | F0000799931 | State of Good Repair - Building Upgrade - Interior<br>Spaces                                | 2015                          | 822,087   |
|          |         |                |        |         |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls  |                               |           |
|          |         |                |        | DS      | F0000799628 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 860,222   |
|          |         |                |        | DS      | F0000791459 | State of Good Repair - System Replacements -<br>Domestic Piping                             | 2015                          | 1,490,280 |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |         |                |        |         |             | DOMESTIC WATER SYSTEM  |                               |              |
|          |         |                |        | DS      | F0000791457 | State of Good Repair - System Replacements -<br>Electrical Systems   | 2015                          | 2,489,329    |
|          |         |                |        |         |             | GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH  |                               |              |
|          |         |                |        | DS      | F0000799946 | State of Good Repair - System Replacements -<br>Electrical Systems   | 2015                          | 537,420      |
|          |         |                |        | 50      | F00007044F0 | EMERGENCY GENERATOR SET  |                               | 10 700 005   |
|          |         |                |        | DS      | F0000791458 | State of Good Repair - System Replacements - He Plant Upgrade  | eating 2015                   | 12,769,225   |
|          |         |                |        |         |             | GAS SERVICE:GAS DISTRIBUTION PIPING<br>HEATING PLANT:BOILER AUXILIARIES<br>HEATING PLANT:BOILER SYSTEM<br>HEATING PLANT:FUEL SYSTEMS |                               |              |
|          |         |                |        | DS      | F0000814698 | State of Good Repair - System Replacements -   | 2015                          | 120,629      |
|          |         |                |        |         |             | Toilets-Students   |                               |              |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |              |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |              |
|          |         |                |        |         |             | FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |              |
|          |         |                |        |         |             |  | BEACH CHANNEL HS Total:       | \$29,847,485 |
| 78Q      | Queens  | Q411           |        | BEACH C | CHANNEL AF  |  |                               |              |
|          |         |                | Q410   | DS      | F0000843700 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields  | 2017                          | 2,263,573    |

| District | Borough | Building<br>ID | Org ID | School     | Project #  | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|------------|------------|---|-------------------------------|-------------|
|          |         |                |        |            |            | ATHLETIC FIELDS:FIXED EQUIPMENT   |                               |             |
|          |         |                |        |            |            | ATHLETIC FIELDS:PLAYING SURFACE   |                               |             |
|          |         |                |        |            |            | ATHLETIC FIELDS:SEATING   |                               |             |
|          |         |                |        |            |            | SITE:Drainage System for Asphalt  |                               |             |
|          |         |                |        |            |            | SITE:Drainage System for Soil   |                               |             |
|          |         |                |        |            |            | SITE:DRINKING FOUNTAINS   |                               |             |
|          |         |                |        |            |            | SITE:FENCES   |                               |             |
|          |         |                |        |            |            | SITE:IRRIGATION SYSTEM  |                               |             |
|          |         |                |        |            |            | SITE:PAVING - STUDENT NON-USE:Asphalt   |                               |             |
|          |         |                |        |            |            | SITE:RETAINING WALLS  |                               |             |
|          |         |                |        |            |            | SITE:SIDEWALKS:DOT Sidewalk   |                               |             |
|          |         |                |        |            |            | SITE:SITE WALLS (NOT RETAINING WALLS)   |                               |             |
|          |         |                |        |            |            | BEACH   | I CHANNEL AF Total:           | \$2,263,573 |
| 78Q      | Queens  | Q415           |        | BENJAMIN I | N. CARDOZO | HS  |                               |             |
|          |         |                |        | DSF00      | 000777519  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 174,102     |
|          |         |                |        | DSF00      | 000791475  | State of Good Repair - Building Upgrade - Flood<br>Elimination                              | 2016                          | 550,158     |
|          |         |                |        |            |            | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |             |
|          |         |                |        | DSF00      | 000799706  | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 265,857     |
|          |         |                |        | DSF00      | 000799831  | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2015                          | 54,522      |
|          |         |                | Q415   | DSF00      | 000814720  | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2017                          | 116,301     |

| District | Borough | Building<br>ID | Org ID | School  | Project #                  | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|----------------------------|---|-------------------------------|--------------|
|          |         |                |        |         |                            | BENJAMIN N. C   | ARDOZO HS Total:              | \$1,160,940  |
| 78Q      | Queens  | Q420           |        | SPRINGF | ELD GARDENS                | s HS  |                               |              |
|          |         |                |        | DSI     | -0000777520                | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 143,363      |
|          |         |                |        | DSI     | -0000799629                | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 290,703      |
|          |         |                | Q265   | DSI     | F0000814742                | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS  | 2018                          | 10,523,954   |
|          |         |                |        | DSI     | F0000814748                | State of Good Repair - System Replacements - Paved Area-Concrete  SITE:Drainage System for Concrete  SITE:PAVING - STUDENT NON-USE:Concrete SITE:SIDEWALKS:Site Sidewalk and Walkways SITE:SITE WALLS (NOT RETAINING WALLS) | 2018                          | 828,773      |
|          |         |                | Q265   | DSF     | F0000822213                | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties  | 2018                          | 556,810      |
|          |         |                |        |         |                            | SPRINGFIELD G   | ARDENS HS Total:              | \$12,343,603 |
| 78Q      | Queens  | Q421           |        | _       | ELD GDNS AF<br>F0000791517 | State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT  | 2017                          | 17,139,691   |

| District | Bayayah | Building | Ora ID | Sahaal      | Duciant # | Decembries  | FY -<br>Construction   | Total        |
|----------|---------|----------|--------|-------------|-----------|---|------------------------|--------------|
| District | Borough | ID       | Org ID | School      | Project # | Description   | Start                  | Total        |
|          |         |          |        |             |           | ATHLETIC FIELDS:PLAYING SURFACE   |                        |              |
|          |         |          |        |             |           | ATHLETIC FIELDS:SEATING   |                        |              |
|          |         |          |        |             |           | SITE:Drainage System for Asphalt  |                        |              |
|          |         |          |        |             |           | SITE:Drainage System for Soil   |                        |              |
|          |         |          |        |             |           | SITE:PAVING - STUDENT USE:Asphalt   |                        |              |
|          |         |          |        |             |           | SITE:PAVING - STUDENT USE:Concrete  |                        |              |
|          |         |          |        |             |           | SITE:SIDEWALKS:DOT Sidewalk   |                        |              |
|          |         |          |        |             |           | SITE:SITE WALLS (NOT RETAINING WALLS)   |                        |              |
|          |         |          |        |             |           | SITE:STAIRS/RAMPS: EXTERIOR   |                        |              |
|          |         |          |        |             |           | SPRIM   | IGFIELD GDNS AF Total: | \$17,139,691 |
| 78Q      | Queens  | Q425     |        | JOHN BOWN   | E HS      |   |                        |              |
|          |         |          |        | DSF000      | 00799630  | State of Good Repair - Building Upgrade - Lighting Fixtures                       | 2015                   | 232,100      |
|          |         |          |        | DSF000      | 00799780  | State of Good Repair - Building Upgrade - Lighting Fixtures                       | 2015                   | 116,892      |
|          |         |          | Q425   | DSF000      | 00791523  | State of Good Repair - System Replacements - Heat<br>Plant Upgrade                | <b>ing</b> 2015        | 35,263       |
|          |         |          |        | DSF000      | 00814775  | State of Good Repair - System Replacements - Heat<br>Plant Upgrade<br>Ventilation | <b>ing</b> 2016        | 159,231      |
|          |         |          |        |             |           |   | JOHN BOWNE HS Total:   | \$543,486    |
| 78Q      | Queens  | Q430     |        | FRANCIS LEV | VIS HS    |   |                        |              |
|          |         |          |        | DSF000      | 00799631  | State of Good Repair - Building Upgrade - Lighting Fixtures                       | 2015                   | 224,691      |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|--------------|
|          |         |                |        | DS     | SF0000791538 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems   | 2015                          | 1,530,536    |
|          |         |                |        |        |              | PUBLIC ADDRESS SYSTEM   |                               |              |
|          |         |                |        |        |              | FRA   | NCIS LEWIS HS Total:          | \$1,755,227  |
| 78Q      | Queens  | Q435           |        | MARTIN | VAN BUREN HS |   |                               |              |
|          |         |                |        | DS     | SF0000777521 | Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits                                  | 2015                          | 172,914      |
|          |         |                | Q435   | DS     | SF0000798416 | State of Good Repair - Building Upgrade - Boiler Conversion  HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM | 2018                          | 4,500,000    |
|          |         |                | Q435   | DS     | SF0000791562 | State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM  | 2018                          | 1,200,000    |
|          |         |                |        | DS     | SF0000799707 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 709,719      |
|          |         |                |        | DS     | SF0000745890 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems<br>FIRE ALARM SYSTEM<br>PUBLIC ADDRESS SYSTEM | 2015                          | 3,427,423    |
|          |         |                |        |        |              | MARTIN \  | /AN BUREN HS Total:           | \$10,010,056 |
| 78Q      | Queens  | Q440           |        | FOREST | HILLS HS     |   |                               |              |
| •        |         |                |        |        | SF0000777522 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                               | 2015                          | 80,814       |

| District | Borough | Building<br>ID | Org ID | School      | Project #                   | Description   |          | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|-------------|-----------------------------|---|----------|-------------------------------|-----------|
|          |         |                |        | DSF         | F0000799781                 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 1        | 2015                          | 92,283    |
|          |         |                |        | DSF         | F0000791598                 | State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain I INTERIOR:AUDITORIUM:Stage:Stage Curtains                  |          | 2016                          | 117,747   |
|          |         |                | Q440   | DSF         | F0000791591                 | State of Good Repair - System Replacements - Hea<br>Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING<br>HEATING PLANT:BOILER SYSTEM<br>HEATING PLANT:FUEL SYSTEMS | ating    | 2015                          | 35,263    |
|          |         |                |        | DSF         | F0000814835                 | State of Good Repair - System Replacements - Hea<br>Plant Upgrade   | ating    | 2017                          | 233,035   |
|          |         |                |        |             |                             |   | FOREST H | ILLS HS Total:                | \$559,142 |
| 78Q      | Queens  | Q441           |        | FOREST H    | HILLS AF<br>F0000814851     | State of Good Repair - Rehabilitation of Physical   |          | 2017                          | 316,604   |
|          |         |                |        | <b>D</b> 01 | 0000014031                  | Education Facilities - Athletic Fields SITE:FENCES  |          | 2017                          | 310,004   |
|          |         |                |        |             |                             |   | FOREST H | ILLS AF Total:                | \$316,604 |
| 78Q      | Queens  | Q445           |        |             | C. BRYANT HS<br>-0000791625 | Safety and Security - Safety and Security - Safety<br>Systems  EXTERIOR:DOORS:DOORS AND FRAMES INTERIOR:INTERIOR GUARDS   |          | 2015                          | 868,942   |

| District | Borough | Building<br>ID | Org ID | School | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------|---------------|--|-------------------------------|-------------|
|          |         |                |        | DSI    | F0000799708   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 219,218     |
|          |         |                |        | DSI    | F0000814859   | State of Good Repair - System Replacements -<br>Toilets-Students   | 2016                          | 81,228      |
|          |         |                |        |        |               | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        | DSI    | F0000823651   | State of Good Repair - System Replacements -<br>Toilets-Students   | 2017                          | 275,000     |
|          |         |                |        |        |               | WILLIAM  | C. BRYANT HS Total:           | \$1,444,388 |
| 78Q      | Queens  | Q446           |        | BRYANT | AF            |  |                               |             |
|          |         |                | Q445   | DSI    | F0000836932   | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields<br>ATHLETIC FIELDS:PLAYING SURFACE                                   | 2017                          | 40,000      |
|          |         |                |        |        |               |  | BRYANT AF Total:              | \$40,000    |
| 78Q      | Queens  | Q450           |        | NEWCOM | IERS HIGH SCI | HOOL (OLD LIC)   |                               |             |
|          |         |                |        | DSI    | F0000791632   | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 1,788,464   |
|          |         |                |        |        |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                |        | DSI    | F0000799832   | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 61,958      |

|          |         |          |        |          |             |  | FY -             |             |
|----------|---------|----------|--------|----------|-------------|--|------------------|-------------|
|          | _       | Building |        |          |             |  | Construction     |             |
| District | Borough | ID       | Org ID | School   | Project #   | Description  | Start            | Total       |
|          |         |          |        |          |             | NEWCOMERS HIGH SCHOOL  | (OLD LIC) Total: | \$1,850,422 |
| 78Q      | Queens  | Q452     |        | LONG ISI | AND CITY HS | (NEW)  |                  |             |
|          |         |          |        | DS       | F0000768897 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2015             | 13,757,421  |
|          |         |          |        |          |             | CLIMATE CONTROL SYSTEM   |                  |             |
|          |         |          | Q450   | DS       | F0000814902 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2018             | 3,081,352   |
|          |         |          |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS                         |                  |             |
|          |         |          |        | DS       | F0000745990 | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems                              | 2015             | 9,706,246   |
|          |         |          | Q450   | DS       | F0000814906 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2018             | 2,717,515   |
|          |         |          |        |          |             | EXTERIOR:EXTERIOR WALLS  |                  |             |
|          |         |          |        | DS       | F0000799462 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                    | 2016             | 43,036      |
|          |         |          |        | DS       | F0000814908 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                    | 2017             | 56,037      |
|          |         |          | Q450   | DS       | F0000791664 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                                  | 2018             | 7,693,979   |
|          |         |          | Q450   | DS       | F0000814904 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2018             | 4,054,232   |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|--------------|
|          |         |                |        |         |             | LONG ISLAND  | CITY HS (NEW) Total:          | \$41,109,818 |
| 78Q      | Queens  | Q455           |        | NEWTOW  | /N HS       |  |                               |              |
|          |         |                | Q455   | DS      | F0000799498 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning | 2015                          | 2,739,837    |
|          |         |                |        | DS      | F0000791680 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 97,876       |
|          |         |                |        | DS      | F0000799632 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 282,866      |
|          |         |                | Q455   | DS      | F0000791687 | State of Good Repair - System Replacements - Toilets-Students  | 2015                          | 102,244      |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting   |                               |              |
|          |         |                |        |         |             | Fixture - Fluorescent  |                               |              |
|          |         |                |        |         |             |  | NEWTOWN HS Total:             | \$3,222,823  |
| 78Q      | Queens  | Q460           |        | FLUSHIN | G HS        |  |                               |              |
|          |         |                |        | DS      | F0000777523 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                              | 2015                          | 134,317      |
|          |         |                |        | DS      | F0000799709 | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015                          | 233,448      |

| District | Borough | Building<br>ID | Ora ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |         | <u></u>        | Q460   |         | F0000791726 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  |                               | 35,263    |
|          |         |                |        | DS      | F0000799833 | State of Good Repair - System Replacements - Heating Plant Upgrade   | 2015                          | 114,022   |
|          |         |                |        | DS      | F0000814966 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2017                          | 150,000   |
|          |         |                |        |         |             |  | FLUSHING HS Total:            | \$667,050 |
| 78Q      | Queens  | Q465           |        | FAR ROC | KAWAY HS    |  |                               |           |
|          |         |                |        | DS      | F0000821672 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 1,133,776 |
|          |         |                |        | DS      | F0000821673 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2016                          | 487,781   |
|          |         |                |        | DS      | F0000777524 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 190,019   |
|          |         |                |        | DS      | F0000799633 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 465,015   |
|          |         |                |        | DS      | F0000791745 | State of Good Repair - Building Upgrade - Reinforcing Support Elements   | 2018                          | 917,252   |

| District | Borough | Building<br>ID | Org ID | School  | Project#    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |         |                |        |         |             | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI NG WALLS  |                               |              |
|          |         |                | Q260   | DSF     | 0000821629  | INTERIOR:STRUCTURAL:ROOF STRUCTURE  State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade                        | 2017                          | 466,014      |
|          |         |                | Q260   | SCA     | .0000026014 | State of Good Repair - System Replacements - Exterior Masonry   | 2018                          | 4,442,049    |
|          |         |                |        | DSF     | 0000791747  | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS   | 2018                          | 7,980,469    |
|          |         |                |        | DSF     | 0000791746  | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties                                    | 2018                          | 4,597,464    |
|          |         |                | Q260   | DSF     | 0000791751  | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2015                          | 115,247      |
|          |         |                |        | DSF     | 0000791748  | INTERIOR:TOILET ROOMS - STUDENTS  State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS                                      | 2018                          | 2,710,821    |
|          |         |                |        |         |             | FAR ROO   | CKAWAY HS Total:              | \$23,505,907 |
| 78Q      | Queens  | Q470           |        | JAMAICA | HS          |   |                               |              |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|-------------|
|          |         |                |        | DS     | F0000777525  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 178,632     |
|          |         |                |        | DS     | F0000798427  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000   |
|          |         |                |        |        |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |         |                | Q470   | DS     | SF0000821614 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade   | 2017                          | 466,014     |
|          |         |                |        | DS     | F0000815011  | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |         |                |        |        |              | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |             |
|          |         |                |        |        |              |   | JAMAICA HS Total:             | \$2,294,646 |
| 78Q      | Queens  | Q475           |        | RICHMO | ND HILL HS   |   |                               |             |
|          |         |                | Q475   | DS     | F0000799973  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 1,070,470   |
|          |         |                | Q475   | DS     | F0000799974  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 368,329     |
|          |         |                | Q475   | DS     | 6F0000799975 | Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology   | 2015                          | 119,385     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |         |                |        | DSF     | F0000777526 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 204,021     |
|          |         |                |        | DSF     | F0000799634 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2016                          | 439,550     |
|          |         |                |        | DSF     | F0000799900 | State of Good Repair - Building Upgrade - Reinforcing<br>Support Elements                   | 2018                          | 1,231,189   |
|          |         |                | Q475   | DSF     | F0000821610 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade       | 2017                          | 466,014     |
|          |         |                | Q475   | DSF     | -0000791801 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                       | 2015                          | 35,263      |
|          |         |                |        | DSF     | F0000815038 | State of Good Repair - System Replacements -<br>Toilets-Students                            | 2015                          | 582,606     |
|          |         |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |         |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |         |                |        |         |             | FIXTURES:STUDENT:Urinal   |                               |             |
|          |         |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |             |
|          |         |                |        |         |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent                               |                               |             |
|          |         |                |        |         |             | RICHMO  | ND HILL HS Total:             | \$4,516,827 |
| 78Q      | Queens  | Q480           |        | JOHN AD | AMS HS      |   |                               |             |
|          |         |                | Q480   | DSF     | -0000799368 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning      | 2015                          | 535,446     |
|          |         |                |        | DSF     | 0000777527  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 177,973     |

| District | Borough | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |         |                |        | DSI     | F0000799635 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 260,647      |
|          |         |                | Q480   | DSI     | F0000791830 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263       |
|          |         |                |        |         |             | JOH   | IN ADAMS HS Total:            | \$1,009,329  |
| 78Q      | Queens  | Q485           |        | GROVER  | CLEVELAND H | IS  |                               |              |
|          |         |                | Q485   | DS      | F0000791848 | State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS | 2016                          | 1,245,277    |
|          |         |                |        | DSI     | F0000799636 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 226,997      |
|          |         |                |        | DSI     | F0000815083 | State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM  | 2017                          | 259,581      |
|          |         |                |        | DSI     | F0000822658 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 233,035      |
|          |         |                |        |         |             | GROVER CL   | EVELAND HS Total:             | \$1,964,890  |
| 78Q      | Queens  | Q488           |        | CLEVELA | ND AF NO. 2 |   |                               |              |
|          |         |                |        | DSI     | F0000769098 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields   | 2016                          | 11,238,268   |
|          |         | <u> </u>       |        |         |             | CLEVEL  | AND AF NO. 2 Total:           | \$11,238,268 |

| District | Borough | Building<br>ID | Org ID | School  | Project #     | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|---------|---------------|--|-------------------------------|-------------|
| 78Q      | Queens  | Q490           |        | CAMPUS  | MAGNET HS (   | JACKSON)   |                               |             |
|          |         |                |        | DS      | F0000777528   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 149,725     |
|          |         |                |        |         |               | CAMPUS MAGNET  | HS (JACKSON) Total:           | \$149,725   |
| 78Q      | Queens  | Q505           |        | HILLCRE | ST HS         |  |                               |             |
|          |         |                | Q505   | DS      | F0000843728   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning       | 2017                          | 1,110,000   |
|          |         |                |        | DS      | F0000777529   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits  | 2015                          | 236,975     |
|          |         |                |        | DS      | F0000791893   | State of Good Repair - Building Upgrade - Lighting Fixtures                                  | 2015                          | 4,147,271   |
|          |         |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |         |               | SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE           |                               |             |
|          |         |                |        |         |               | SPACE:LIGHTING:Lighting Fixture - HID  |                               |             |
|          |         |                |        |         |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                | Q505   | DS      | F0000821631   | SPACE:LIGHTING:Lighting Fixture - Incandescent  State of Good Repair - System Replacements - | 2017                          | 466,014     |
|          |         |                | QUUU   | ВО      | 1 000002 1001 | Cafeteria / Multipurpose Room Upgrade  | 2017                          | 400,014     |
|          |         |                | Q505   | DS      | F0000791900   | State of Good Repair - System Replacements - Heating Plant Upgrade                           | 2015                          | 35,263      |
|          |         |                |        |         |               |  | HILLCREST HS Total:           | \$5,995,523 |
| 78Q      | Queens  | Q567           |        | GLEN OA | KS CAMPUS F   | ACILITY  |                               |             |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |         |                |        |          | F0000754249 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields   | 2015                          | 22,879,736   |
|          |         |                |        |          |             | GLEN OAKS CAN   | IPUS FACILITY Total:          | \$22,879,736 |
| 78Q      | Queens  | Q570           |        | FRANK S  | INATRA HIGH | school  |                               |              |
|          |         |                |        |          |             | Other   |                               |              |
|          |         |                | Q501   | DS       | F0000843799 | Classroom Connectivity  | 2016                          | 107,662      |
|          |         |                |        |          |             | FRANK SINATRA   | HIGH SCHOOL Total:            | \$107,662    |
| 78Q      | Queens  | Q595           |        | AUX. SEF | RV JAMAICA  | LEARN CT  |                               |              |
|          |         |                |        | DS       | F0000791938 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 1,500,000    |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |              |
|          |         |                |        | DS       | F0000815168 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2016                          | 60,674       |
|          |         |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal  |                               |              |
| -        |         |                |        |          |             | AUX. SERV JAMA  | ICA LEARN CT Total:           | \$1,560,674  |
| 78Q      | Queens  | Q600           |        | QUEENS   | VOC HS      |   |                               |              |
|          |         |                | Q600   |          | F0000801044 | State of Good Repair - System Replacements -<br>Domestic Piping   | 2015                          | 28,794       |

| District | Borough | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start  | Total     |
|----------|---------|----------------|--------|----------|-------------|---|--|-----------|
|          |         |                |        |          |             | Waste System  |  |           |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM  |  |           |
|          |         |                |        |          |             | SYSTEM:SEWAGE EJECTOR PUMP  |  |           |
|          |         |                |        |          |             |   | QUEENS VOC HS Total:   | \$28,794  |
| 78Q      | Queens  | Q610           |        | AVIATION | I HS        |   |  |           |
|          |         |                |        | DSF      | F0000799902 | Educational Enhancements - Educational<br>Enhancements - Accessibility            | 2016   | 1,421,796 |
|          |         |                | Q610   | DSF      | F0000798342 | State of Good Repair - Building Upgrade - Boiler<br>Conversion                    | 2018   | 4,664,685 |
|          |         |                |        |          |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                      |  |           |
|          |         |                | Q610   | DSF      | F0000798343 | State of Good Repair - Building Upgrade - Climate Control                         | 2018   | 1,243,916 |
|          |         |                |        |          |             | CLIMATE CONTROL SYSTEM  |  |           |
|          |         |                |        | DSF      | F0000769187 | State of Good Repair - Building Upgrade - Flood<br>Elimination                    | 2016   | 518,361   |
|          |         |                |        |          |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SI PUMP   | JMP  |           |
|          |         |                |        |          |             | INTERIOR:STRUCTURAL:FOUNDATION WALL   | S  |           |
|          |         |                |        | DSF      | F0000791966 | State of Good Repair - Building Upgrade - Lighting Fixtures                       | 2016   | 1,162,685 |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescei | ot.  |           |
|          |         |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   | TIL TOTAL TO |           |
|          |         |                |        |          |             | SPACE:LIGHTING:Lighting Fixture - HID   |  |           |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|-----------|
|          |         |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |         |                |        | DS     | F0000769206 | State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers   | 2016                          | 2,301,875 |
|          |         |                |        |        |             | SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM                     |                               |           |
|          |         |                |        | DS     | F0000769191 | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR SOFFITS   | 2016                          | 2,620,279 |
|          |         |                |        | DS     | F0000769202 | State of Good Repair - System Replacements - Gymnasium Upgrade  FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:LIGHTING:Lighting Fixture - Incandescent GYMNASIUM:LOCAL SOUND SYSTEM | 2016                          | 1,543,643 |

|          |         | D. Haller      |        |        |              |  | FY -                  |              |
|----------|---------|----------------|--------|--------|--------------|--|-----------------------|--------------|
| District | Borough | Building<br>ID | Org ID | School | Project #    | Description  | Construction<br>Start | Total        |
|          |         |                |        |        | ·            | GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish   |                       |              |
|          |         |                |        | DS     | F0000769190  | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                                    | 2016                  | 4,594,701    |
|          |         |                |        | DS     | F0000769189  | State of Good Repair - System Replacements - Roofs  EXTERIOR:ROOFING:Roofing  EXTERIOR:ROOFING:Specialties                 | 2016                  | 4,667,244    |
|          |         |                |        | DS     | F0000791972  | State of Good Repair - System Replacements - Windows  EXTERIOR:WINDOWS   | 2016                  | 926,079      |
|          |         |                |        |        |              |  | AVIATION HS Total:    | \$25,665,264 |
| 78Q      | Queens  | Q620           |        | THOMAS | A. EDISON VO | C HS   |                       |              |
|          |         |                |        | DS     | F0000800338  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                                     | 2015                  | 724,557      |
|          |         |                |        | DS     | F0000777530  | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                                | 2015                  | 201,248      |
|          |         |                |        | DS     | F0000799637  | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015                  | 348,162      |
|          |         |                |        | DS     | F0000769212  | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS | 2015                  | 7,449,580    |

| District | Borough | Building<br>ID | Org ID | School    | Project #    | Description  | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|-----------|--------------|--|-------------------------------|--------------|
|          |         |                | Q620   | DS        | F0000799868  | State of Good Repair - System Replacements - Heating Plant Upgrade                                       | 2015                          | 35,239       |
|          |         |                |        | DS        | F0000769211  | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                  | 2015                          | 5,594,939    |
|          |         |                |        | DS        | F0000791991  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties | 2015                          | 2,823,810    |
|          |         |                |        |           |              | THOMAS A. EDIS   | SON VOC HS Total:             | \$17,177,535 |
| 78Q      | Queens  | Q680           |        | YOUNG V   | VOMENS' LEAD | DERSHIP SCHOOL   |                               |              |
|          |         |                |        |           | F0000822241  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                                    | 2016                          | 48,736       |
|          |         |                |        |           |              | HEATING PLANT:BOILER SYSTEM  YOUNG WOMENS' LEADERSI  | JID SCHOOL Total:             | \$48,736     |
| 78Q      | Queens  | Q690           |        | HS FOR L  | AW ENFORCE   |  | IIF SCHOOL Total.             | Ψ+0,730      |
|          |         |                |        | DS        | F0000800326  | State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers                      | 2015                          | 54,054       |
|          |         |                |        |           |              | HS FOR LAW ENF   | ORCEMENT Total:               | \$54,054     |
| 78Q      | Queens  | Q707           |        | R. F. KEN | INEDY COMM.  | MIDDLE/HS  |                               |              |
|          |         |                |        | DS        | F0000792029  | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                          | 557,721      |

| District | Borough | Building<br>ID | Org ID | School    | Project #    | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------|----------------|--------|-----------|--------------|--|-------------------------------|-------------|
|          |         |                |        |           |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               | _           |
|          |         |                |        |           |              | SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |         |                |        |           |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE  |                               |             |
|          |         |                |        |           |              | SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |             |
|          |         |                |        |           |              | R. F. KENNEDY COMM   | M. MIDDLE/HS Total:           | \$557,721   |
| 78Q      | Queens  | Q725           |        | HS FOR IN | IFORMATION ' | TECH   |                               |             |
|          |         |                |        | DSF       | 0000799782   | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 45,862      |
|          |         |                |        |           |              | HS FOR INFORM  | MATION TECH Total:            | \$45,862    |
| 78Q      | Queens  | Q744           |        | ELMHURS   | T EDUCATION  | NAL CAMPUS   |                               |             |
|          |         |                | Q296   | DSF       | 0000799518   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2015                          | 563,174     |
|          |         |                | Q744   | DSF       | 0000823567   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2016                          | 1,456,694   |
|          |         |                |        |           |              | ELMHURST EDUCATIO  | NAL CAMPUS Total:             | \$2,019,868 |
| 78Q      | Queens  | Q859           |        | H.S. 859  |              |  |                               |             |
|          |         |                |        | DSF       | 0000799710   | State of Good Repair - Building Upgrade - Lighting Fixtures                            | 2015                          | 199,308     |
|          |         |                |        |           |              |  | H.S. 859 Total:               | \$199,308   |
| 78Q      | Queens  | Q891           |        | R. F. WAG | NER SEC SCL  | ARTS & TECH  |                               |             |
|          |         |                |        | DSF       | 0000821790   | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning | 2017                          | 414,183     |

| District | Borough | ID       | Org ID School | Project # | Description | Start        | Total |
|----------|---------|----------|---------------|-----------|-------------|--------------|-------|
|          |         | Building |               |           |             | Construction |       |
|          |         |          |               |           |             | FY -         |       |

R. F. WAGNER SEC SCL ARTS & TECH Total:

\$414,183

| District | Borough       | Building<br>ID | Org ID | School | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|--------|-------------|--|-------------------------------|-----------|
| 31       | Staten Island | R001           |        | P.S. 1 |             |  |                               |           |
|          |               |                |        | DS     | F0000792253 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2016                          | 889,760   |
|          |               |                |        |        |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |               |                |        |        |             | or receive of the control of the con | P.S. 1 Total:                 | \$889,760 |
| 31       | Staten Island | R002           |        | I.S. 2 |             |  |                               |           |
|          |               |                |        | DS     | F0000799449 | State of Good Repair - Building Upgrade - Climate<br>Control   | 2015                          | 1,071,624 |
|          |               |                |        |        |             | CLIMATE CONTROL SYSTEM   |                               |           |
|          |               |                |        | DS     | F0000799448 | State of Good Repair - Building Upgrade - Flood<br>Elimination   | 2015                          | 2,283,670 |
|          |               |                |        |        |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |           |
|          |               |                |        |        |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |           |
|          |               |                |        | DS     | F0000799445 | State of Good Repair - Building Upgrade - Interior<br>Spaces   | 2015                          | 574,172   |
|          |               |                |        |        |             | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR  |                               |           |

| District | Borough       | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|--------|-------------|---|-------------------------------|--------------|
|          |               |                |        | DSF    | -0000799639 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 134,177      |
|          |               |                |        | DSF    | -0000799753 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 41,947       |
|          |               |                |        | DSF    | F0000799447 | State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD   | 2015                          | 713,397      |
|          |               |                |        | DSF    | F0000799446 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS | 2015                          | 6,272,551    |
|          |               |                |        | DSF    | F0000815530 | State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet   | 2015                          | 120,644      |
|          |               |                |        |        |             |   | I.S. 2 Total:                 | \$11,212,182 |
| 31       | Staten Island | R003           |        | P.S. 3 |             |   |                               |              |
|          |               |                |        | DSF    | F0000798310 | State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES  | 2017                          | 4,513,010    |

| District | Borough       | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|--------|-------------|---|-------------------------------|-------------|
|          |               |                |        |        |             | HEATING PLANT:BOILER SYSTEM   |                               |             |
|          |               |                |        | DS     | F0000798311 | State of Good Repair - Building Upgrade - Climate Control                             | 2017                          | 1,203,469   |
|          |               |                |        |        |             | CLIMATE CONTROL SYSTEM  |                               |             |
|          |               |                |        |        |             |   | P.S. 3 Total:                 | \$5,716,479 |
| 31       | Staten Island | R004           |        | P.S. 4 |             |   |                               |             |
|          |               |                | R004   | DS     | F0000792298 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                 | 2015                          | 35,263      |
|          |               |                |        |        |             |   | P.S. 4 Total:                 | \$35,263    |
| 31       | Staten Island | R006           |        | P.S. 6 |             |   |                               |             |
|          |               |                |        | DS     | F0000797735 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015                          | 27,405      |
|          |               |                |        |        |             |   | P.S. 6 Total:                 | \$27,405    |
| 31       | Staten Island | R007           |        | I.S. 7 |             |   |                               |             |
|          |               |                |        | DS     | F0000799640 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015                          | 248,904     |
|          |               |                |        | DS     | F0000815617 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017                          | 466,014     |
|          |               |                |        |        |             |   | I.S. 7 Total:                 | \$714,918   |
| 31       | Staten Island | R008           |        | P.S. 8 |             |   |                               |             |
|          |               |                |        | DS     | F0000799711 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015                          | 143,988     |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |               |                |        | DS      | F0000775655 | State of Good Repair - System Replacements -                   | 2015                          | 990,260     |
|          |               |                |        |         |             | Domestic Piping  DOMESTIC WATER SYSTEM                         |                               |             |
|          |               |                | R008   | DS      | F0000815624 | State of Good Repair - System Replacements -                   | 2017                          | 150,000     |
|          |               |                |        |         |             | Toilets-Students   |                               | ,           |
|          |               |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink                                 |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |               |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                               |                               |             |
|          |               |                |        |         |             |  | P.S. 8 Total:                 | \$1,284,248 |
| 31       | Staten Island | R011           |        | P.S. 11 |             |  |                               |             |
|          |               |                | R011   | DS      | F0000815645 | State of Good Repair - System Replacements -                   | 2016                          | 1,127,488   |
|          |               |                |        |         |             | Toilets-Students   |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink                                 |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |               |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                               | DO 44 T 4 I                   | 04 407 400  |
|          |               |                |        |         |             |  | P.S. 11 Total:                | \$1,127,488 |
| 31       | Staten Island | R016           |        | P.S. 16 |             |  |                               |             |
|          |               |                | R016   | DS      | F0000777539 | State of Good Repair - Building Upgrade - Flood<br>Elimination | 2015                          | 1,573,667   |
|          |               |                |        |         |             |  | P.S. 16 Total:                | \$1,573,667 |
| 31       | Staten Island | R018           |        | P.S. 18 |             |  |                               |             |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |               |                |        | DS      | F0000815705 | State of Good Repair - System Replacements -<br>Toilets-Students                                   | 2017                          | 150,000     |
|          |               |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal                     |                               |             |
|          |               |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |               |                |        |         |             |  | P.S. 18 Total:                | \$150,000   |
| 31       | Staten Island | R019           |        | P.S. 19 |             |  |                               |             |
|          |               |                |        | DS      | F0000746802 | State of Good Repair - Building Upgrade - Flood<br>Elimination                                     | 2016                          | 1,631,888   |
|          |               |                |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP  |                               |             |
|          |               |                |        | DS      | F0000799641 | INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - Building Upgrade - Lighting  Fixtures | 2015                          | 133,892     |
|          |               |                |        | DS      | F0000792471 | State of Good Repair - System Replacements - Exterior Masonry                                      | 2016                          | 378,009     |
|          |               |                |        |         |             | EXTERIOR:EXTERIOR WALLS  |                               |             |
|          |               |                |        | DS      | F0000746804 | State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS                            | 2016                          | 3,703,282   |
|          |               |                |        | DS      | F0000769753 | State of Good Repair - System Replacements -<br>Windows  | 2016                          | 942,965     |
|          |               |                |        |         |             | EXTERIOR:WINDOWS   |                               |             |
|          |               |                |        |         |             |  | P.S. 19 Total:                | \$6,790,036 |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|-----------|
| 31       | Staten Island | R020           |        | P.S. 20 |             |   |                               |           |
|          |               |                |        | DS      | F0000792489 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 983,389   |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent   |                               |           |
|          |               |                |        |         |             | or mountained in the control of the | P.S. 20 Total:                | \$983,389 |
| 31       | Staten Island | R021           |        | P.S. 21 |             |   |                               |           |
|          |               |                |        | DS      | F0000792507 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2016                          | 446,105   |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |               |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |               |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |               |                |        | DS      | F0000815763 | State of Good Repair - System Replacements -  | 2015                          | 130,890   |
|          |               |                |        |         |             | Toilets-Students  |                               |           |
|          |               |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |           |
|          |               |                |        |         |             |   | P.S. 21 Total:                | \$576,995 |
| 31       | Staten Island | R023           |        | P.S. 23 |             |   |                               |           |
|          |               |                |        | DS      | F0000799791 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 45,771    |
|          |               |                |        |         |             |   | P.S. 23 Total:                | \$45,771  |

|          |               | Building |        |         |             |   | FY -<br>Construction |           |
|----------|---------------|----------|--------|---------|-------------|---|----------------------|-----------|
| District | Borough       | ID       | Org ID | School  | Project #   | Description   | Start                | Total     |
| 31       | Staten Island | R024     |        | I.S. 24 |             |   |                      |           |
|          |               |          |        | DS      | F0000799835 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                 | 79,306    |
|          |               |          |        |         |             |   | I.S. 24 Total:       | \$79,306  |
| 31       | Staten Island | R026     |        | P.S. 26 |             |   |                      |           |
|          |               |          |        | DS      | F0000815840 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2017                 | 150,000   |
|          |               |          |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                      |           |
|          |               |          |        |         |             | FIXTURES:STUDENT:Toilet   |                      |           |
|          |               |          |        |         |             | FIXTURES:STUDENT:Urinal   |                      |           |
| _        |               |          |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                                      |                      |           |
|          |               |          |        |         |             |   | P.S. 26 Total:       | \$150,000 |
| 31       | Staten Island | R027     |        | I.S. 27 |             |   |                      |           |
|          |               |          | R027   | DS      | F0000792611 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                 | 35,263    |
|          |               |          | R027   | DS      | F0000822152 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2016                 | 121,300   |
|          |               |          |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS                                      |                      |           |
|          |               |          |        |         |             |   | I.S. 27 Total:       | \$156,563 |
| 31       | Staten Island | R029     |        | P.S. 29 |             |   |                      |           |
|          |               |          |        | DS      | F0000769913 | State of Good Repair - Building Upgrade - Climate Control             | 2015                 | 1,765,926 |
|          |               |          |        |         |             | CLIMATE CONTROL SYSTEM  |                      |           |

| District | Borough       | Building<br>ID | Org ID | School  | Project#    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |               |                |        | DS      | F0000799712 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 118,064     |
|          |               |                |        | DS      | F0000799836 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2015                          | 79,306      |
|          |               |                |        |         |             |   | P.S. 29 Total:                | \$1,963,296 |
| 31       | Staten Island | R030           |        | P.S. 30 |             |   |                               |             |
|          |               |                |        | DS      | F0000792650 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 1,235,418   |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |             |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                               |             |
|          |               |                |        |         |             |   | P.S. 30 Total:                | \$1,235,418 |
| 31       | Staten Island | R031           |        | P.S. 31 |             |   |                               |             |
|          |               |                |        | DS      | F0000815908 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2016                          | 661,467     |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |         |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |             |
|          |               |                |        |         |             |   | P.S. 31 Total:                | \$661,467   |
| 31       | Staten Island | R032           |        | P.S. 32 |             |   |                               |             |
|          |               |                | R032   | DS      | F0000792692 | State of Good Repair - Building Upgrade - Flood<br>Elimination        | 2018                          | 1,603,576   |
|          |               |                |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS                                  |                               |             |

| District | Borough       | Building<br>ID | Org ID | School     | Project #    | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|------------|--------------|---|-------------------------------|-------------|
|          |               |                | R032   | DS         | F0000815933  | State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  | 2018                          | 505,145     |
|          |               |                |        | DS         | F0000815936  | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 105,270     |
|          |               |                |        |            |              |   | P.S. 32 Total:                | \$2,213,991 |
| 31       | Staten Island | R034           |        | I.S. 34 (O | LD TOTTENVIL | LE)   |                               |             |
|          |               |                |        | DS         | F0000776033  | Educational Enhancements - Educational Enhancements - Accessibility   | 2016                          | 6,750,569   |
|          |               |                | R034   | DS         | F0000775996  | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning  | 2015                          | 469,533     |
|          |               |                |        | DS         | F0000792723  | Educational Enhancements - Educational Enhancements - Science Lab Upgrades INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment  | 2017                          | 1,663,747   |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |               |                |        |         |             | SCIENCE DEMO ROOM   |                               |              |
|          |               |                |        |         |             | SCIENCE LAB   |                               |              |
|          |               |                |        |         |             | SCIENCE LAB:EMERGENCY GAS SHUT-OFF VALVE SCIENCE PREP ROOM                  |                               |              |
|          |               |                |        |         |             | SCIENCE PREP ROOM:LIGHTING:Lighting Fixture -                               |                               |              |
|          |               |                |        |         |             | Incandescent  |                               |              |
|          |               |                |        | DSF     | F0000798376 | State of Good Repair - Building Upgrade - Boiler Conversion                 | 2017                          | 4,513,010    |
|          |               |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                |                               |              |
|          |               |                |        | DSF     | 0000792707  | State of Good Repair - Building Upgrade - Climate Control                   | 2017                          | 1,203,469    |
|          |               |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |               |                |        | DSF     | 0000799755  | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2015                          | 38,591       |
|          |               |                |        | DSF     | 0000792708  | State of Good Repair - Building Upgrade - Low-Voltage<br>Electrical Systems | 2016                          | 1,078,591    |
|          |               |                |        |         |             | FIRE ALARM SYSTEM   |                               |              |
|          |               |                |        |         |             | I.S. 34 (OLD TOT)   | ENVILLE) Total:               | \$15,717,510 |
| 31       | Staten Island | R035           |        | P.S. 35 |             |   |                               |              |
|          |               |                |        | DSF     | 0000815965  | State of Good Repair - Building Upgrade - Climate Control                   | 2016                          | 741,067      |
|          |               |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |              |
|          |               |                |        | DSF     | F0000798338 | State of Good Repair - Building Upgrade - Lighting Fixtures                 | 2015                          | 424,975      |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent               |                               |             |
|          |               |                |        | DSI     | F0000792734 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2016                          | 3,438,036   |
|          |               |                |        |         |             | HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS  |                               |             |
|          |               |                | R035   | DSI     | F0000815971 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS | 2017                          | 150,000     |
|          |               |                |        |         |             | INTERIOR. TOILET ROOMS - STUDENTS  | P.S. 35 Total:                | \$4,754,078 |
| 31       | Staten Island | R036           |        | P.S. 36 |             |  |                               |             |
|          |               |                |        | DSI     | F0000792744 | State of Good Repair - Building Upgrade - Climate Control  | 2015                          | 1,314,997   |
|          |               |                |        | DSI     | F0000770036 | CLIMATE CONTROL SYSTEM  State of Good Repair - Building Upgrade - Flood  Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP  PUMP   | 2015                          | 556,855     |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|--|-------------------------------|-----------|
|          |         |                |        |        |              | INTERIOR:STRUCTURAL:FOUNDATION WALLS   |                               |           |
|          |         |                |        | DS     | F0000799713  | State of Good Repair - Building Upgrade - Lighting<br>Fixtures   | 2015                          | 286,605   |
|          |         |                | R036   | DS     | F0000792757  | State of Good Repair - System Replacements -<br>Auditorium Upgrade   | 2015                          | 35,263    |
|          |         |                |        | DS     | F0000770040  | State of Good Repair - System Replacements - Exterior Masonry  | 2015                          | 1,634,631 |
|          |         |                |        |        |              | EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER  |                               |           |
|          |         |                |        | DS     | sF0000770042 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS | 2015                          | 7,348,391 |
|          |         |                |        | DS     | F0000792760  | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:HEATING AND VENTILATING UNIT  | 2015                          | 3,430,794 |
|          |         |                |        | DS     | F0000843714  | State of Good Repair - System Replacements - Heating<br>Plant Upgrade  | 2015                          | 75,200    |
|          |         |                |        | DS     | F0000770037  | State of Good Repair - System Replacements - Roofs   | 2015                          | 4,890,181 |

| District | Borough       | Building<br>ID | Org ID | School  | Project #    | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|---------|--------------|---|-------------------------------|--------------|
|          |               |                |        |         |              | EXTERIOR:ROOFING:Roofing  |                               |              |
|          |               |                |        | DS      | SF0000770039 | State of Good Repair - System Replacements -<br>Windows               | 2015                          | 4,289,816    |
|          |               |                |        |         |              | EXTERIOR:WINDOWS  |                               |              |
|          |               |                |        |         |              | Other   |                               |              |
|          |               |                |        | DS      | SF0000775856 | IP Surveillance Camera Installation                                   | 2015                          | 597,678      |
|          |               |                |        |         |              |   | P.S. 36 Total:                | \$24,460,411 |
| 31       | Staten Island | R041           |        | P.S. 41 |              |   |                               |              |
|          |               |                |        | DS      | SF0000799714 | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 147,103      |
|          |               |                | R041   | DS      | SF0000792820 | State of Good Repair - System Replacements -<br>Toilets-Students      | 2015                          | 110,928      |
|          |               |                |        |         |              | FIXTURES:STUDENT:Lavatory/Sink  |                               |              |
|          |               |                |        |         |              | FIXTURES:STUDENT:Toilet   |                               |              |
|          |               |                |        |         |              | FIXTURES:STUDENT:Urinal   |                               |              |
|          |               |                |        |         |              | TOILET ROOM - STUDENT:LIGHTING:Lighting<br>Fixture - Incandescent     |                               |              |
|          |               |                |        |         |              |   | P.S. 41 Total:                | \$258,031    |
| 31       | Staten Island | R042           |        | P.S. 42 |              |   |                               |              |
|          |               |                |        | DS      | SF0000792840 | State of Good Repair - System Replacements - Heating Plant Upgrade    | 2018                          | 63,014       |
|          |               |                | R042   | DS      | SF0000816066 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2017                          | 116,301      |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|---------|-------------|--|-------------------------------|-------------|
|          |               |                |        |         |             | GAS SERVICE:GAS DISTRIBUTION PIPING  |                               |             |
|          |               |                |        |         |             | GAS SERVICE:GAS METER ROOM VENT<br>HEATING   |                               |             |
|          |               |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES   |                               |             |
|          |               |                |        |         |             | HEATING PLANT:BOILER SYSTEM  |                               |             |
|          |               |                |        |         |             | HEATING PLANT:FUEL SYSTEMS   |                               |             |
|          |               |                |        |         |             |  | P.S. 42 Total:                | \$179,315   |
| 31       | Staten Island | R043           |        | JEROME  | PARKER CAMI | PUS  |                               |             |
|          |               |                |        | DS      | F0000801048 | Playground Redevelopment   | 2016                          | 1,587,500   |
|          |               |                |        |         |             | SITE:Drainage System for Asphalt   |                               |             |
|          |               |                |        |         |             | SITE:Drainage System for Concrete  |                               |             |
|          |               |                | R047   | DS      | F0000799795 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade              | 2015                          | 35,263      |
|          |               |                |        |         |             | Other  |                               |             |
|          |               |                | R047   | DS      | F0000843804 | Classroom Connectivity   | 2016                          | 330,901     |
|          |               |                |        |         |             | JEROME PARK  | ER CAMPUS Total:              | \$1,953,664 |
| 31       | Staten Island | R044           |        | P.S. 44 |             |  |                               |             |
|          |               |                |        | DS      | F0000816080 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 832,191     |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |             |
|          |               |                |        | DS      | F0000704503 | State of Good Repair - System Replacements - Exterior Masonry                      | 2018                          | 9,857,530   |

|          |               | <b>5</b> ""    |        |         |               |  | FY -                  |           |
|----------|---------------|----------------|--------|---------|---------------|--|-----------------------|-----------|
| District | Borough       | Building<br>ID | Org ID | School  | Project #     | Description  | Construction<br>Start | Total     |
|          |               |                |        |         |               | EXTERIOR:Exterior Walls  |                       |           |
|          |               |                |        | C       | OSF0000816083 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS                            | 2018                  | 471,976   |
|          |               |                |        |         | OSF0000821741 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing  | 2018                  | 2,022,465 |
|          |               |                |        | С       | OSF0000821742 | State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS  | 2018                  | 1,414,133 |
|          |               |                |        |         |               | Other  |                       |           |
|          |               |                | R044   | С       | OSF0000843807 | Classroom Connectivity   | 2016                  | 333,921   |
|          |               |                |        |         |               | , , , , , , , , , , , , , , , , , , ,  | P.S. 44 Total:        |           |
| 31       | Staten Island | R045           |        | P.S. 45 |               |  |                       |           |
|          |               |                |        | С       | OSF0000792874 | State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS                   | 2016                  | 1,567,962 |
|          |               |                |        | С       | OSF0000799642 | State of Good Repair - Building Upgrade - Lighting Fixtures  | 2015                  | 156,326   |
|          |               |                |        | C       | OSF0000792877 | State of Good Repair - System Replacements - Exterior<br>Masonry   | 2016                  | 5,718,935 |
|          |               |                |        | С       | OSF0000770166 | EXTERIOR:EXTERIOR WALLS  State of Good Repair - System Replacements - Parapets  EXTERIOR:COPING  EXTERIOR:PARAPETS | 2016                  | 4,765,264 |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |               |                |        | DS      | F0000770165 | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing | 2016                          | 2,493,304    |
|          |               |                |        |         |             | Other   |                               |              |
|          |               |                |        | DS      | F0000775711 | IP Surveillance Camera Installation   | 2015                          | 484,239      |
|          |               |                |        |         |             |   | P.S. 45 Total:                | \$15,186,030 |
| 31       | Staten Island | R046           |        | P.S. 46 |             |   |                               |              |
|          |               |                |        | DS      | F0000822659 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade       | 2017                          | 183,975      |
|          |               |                |        | DS      | F0000816116 | State of Good Repair - System Replacements -<br>Toilets-Students            | 2017                          | 150,000      |
|          |               |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |              |
|          |               |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |              |
|          |               |                |        |         |             | FIXTURES:STUDENT:Urinal   |                               |              |
|          |               |                |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS  |                               |              |
|          |               |                |        |         |             |   | P.S. 46 Total:                | \$333,975    |
| 31       | Staten Island | R048           |        | P.S. 48 |             |   |                               |              |
|          |               |                | R048   | DS      | F0000798346 | State of Good Repair - Building Upgrade - Boiler<br>Conversion              | 2018                          | 4,664,685    |
|          |               |                |        |         |             | HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM                |                               |              |
|          |               |                | R048   | DS      | F0000792908 | State of Good Repair - Building Upgrade - Climate<br>Control                | 2018                          | 1,243,916    |
|          |               |                |        |         |             | CLIMATE CONTROL SYSTEM  |                               |              |

|          |               |          |        |         |             |   | FY -           |             |
|----------|---------------|----------|--------|---------|-------------|---|----------------|-------------|
|          |               | Building |        |         |             |   | Construction   |             |
| District | Borough       | ID       | Org ID | School  | Project #   | Description   | Start          | Total       |
|          |               |          |        |         |             |   | P.S. 48 Total: | \$5,908,601 |
| 31       | Staten Island | R049     |        | I.S. 49 |             |   |                |             |
|          |               |          |        | DSI     | F0000821615 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017           | 466,014     |
|          |               |          |        | DSI     | F0000816149 | State of Good Repair - System Replacements -<br>Toilets-Students                      | 2015           | 101,554     |
|          |               |          |        |         |             | FIXTURES:STUDENT:Toilet   |                |             |
|          |               |          |        |         |             |   | I.S. 49 Total: | \$567,568   |
| 31       | Staten Island | R051     |        | I.S. 51 |             |   |                |             |
|          |               |          |        | DSI     | F0000775659 | State of Good Repair - System Replacements -<br>Domestic Piping                       | 2015           | 905,451     |
|          |               |          |        |         |             | DOMESTIC WATER SYSTEM   |                |             |
|          |               |          |        |         |             |   | I.S. 51 Total: | \$905,451   |
| 31       | Staten Island | R052     |        | P.S. 52 |             |   |                |             |
|          |               |          |        | DSI     | F0000799454 | State of Good Repair - Building Upgrade - Climate<br>Control                          | 2015           | 1,411,172   |
|          |               |          |        |         |             | CLIMATE CONTROL SYSTEM  |                |             |
|          |               |          | R052   | DSI     | F0000747329 | State of Good Repair - Building Upgrade - Flood<br>Elimination                        | 2015           | 1,037,855   |
|          |               |          |        |         |             | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP   |                |             |
|          |               |          |        |         |             | INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                |             |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------|----------------|--------|--------|--------------|--|-------------------------------|-----------|
|          |         |                |        | DS     | F0000799453  | State of Good Repair - Building Upgrade - Flood<br>Elimination                     | 2015                          | 4,674,724 |
|          |         |                |        |        |              | DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP   |                               |           |
|          |         |                |        |        |              | PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS  |                               |           |
|          |         |                |        |        |              | INTERIOR:STRUCTURAL:VAULTS-BUNKERS   |                               |           |
|          |         |                |        | DS     | F0000799451  | State of Good Repair - Building Upgrade - Interior                                 | 2015                          | 1,887,598 |
|          |         |                |        |        |              | Spaces   |                               |           |
|          |         |                |        |        |              | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling                                 |                               |           |
|          |         |                |        |        |              | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN  |                               |           |
|          |         |                |        |        |              | SPACES:Walls   |                               |           |
|          |         |                |        |        |              | INTERIOR:STAIRS/RAMPS: INTERIOR  |                               |           |
|          |         |                |        | DS     | SF0000822225 | State of Good Repair - Building Upgrade - Lighting Fixtures                        | 2016                          | 608,606   |
|          |         |                |        |        |              | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent |                               |           |
|          |         |                |        | DS     | F0000799455  | State of Good Repair - Rehabilitation of Physical                                  | 2015                          | 580,866   |
|          |         |                |        |        |              | Education Facilities - Playground Redevelopment                                    |                               |           |
|          |         |                |        |        |              | SITE:PLAYGROUNDS:Safety Surfacing  |                               |           |
|          |         |                |        | DS     | SF0000799452 | State of Good Repair - System Replacements -                                       | 2015                          | 2,260,685 |
|          |         |                |        |        |              | Electrical Systems   |                               |           |
|          |         |                |        |        |              | GROUNDING SYSTEM   |                               |           |
|          |         |                |        |        |              | PANEL BOARD<br>SERVICE SWITCH  |                               |           |
|          |         |                |        |        |              | SWITCHBOARD  |                               |           |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|--------------|
|          |               |                |        | DS      | F0000792985 | State of Good Repair - System Replacements - Heating Plant Upgrade  GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS                       | 2015                          | 7,895,252    |
|          |               |                |        | DS      | F0000792994 | State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR | 2015                          | 1,321,729    |
|          |               |                |        |         |             |   | P.S. 52 Total:                | \$21,678,487 |
| 31       | Staten Island | R053           |        | P.S. 53 |             |   |                               |              |
|          |               |                | R053   | DS      | F0000793004 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263       |
|          |               |                |        | DS      | F0000799837 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 79,306       |
|          |               |                | R053   | DS      | F0000816209 | State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT  | 2017                          | 116,301      |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description   | FY -<br>Construction<br>Start | Tota        |
|----------|---------------|----------------|--------|---------|-------------|---|-------------------------------|-------------|
|          |               |                |        |         |             | HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS   |                               |             |
|          |               |                |        |         |             | Other   |                               |             |
|          |               |                |        | DSF     | 0000775712  | IP Surveillance Camera Installation   | 2015                          | 412,840     |
|          |               |                |        |         |             |   | P.S. 53 Total:                | \$643,710   |
| 31       | Staten Island | R054           |        | P.S. 54 |             |   |                               |             |
|          |               |                |        | DSF     | 0000793018  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 1,176,197   |
|          |               |                |        |         |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |               |                | R054   | DSF     | 0000793020  | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |               |                | R054   | DSF     | F0000816224 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |               |                |        |         |             | FIXTURES:STUDENT:Lavatory/Sink  |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Toilet   |                               |             |
|          |               |                |        |         |             | FIXTURES:STUDENT:Urinal<br>INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |               |                |        |         |             |   | P.S. 54 Total:                | \$1,361,460 |
| 31       | Staten Island | R055           |        | P.S. 55 |             |   |                               |             |

| District | Borough       | Building<br>ID | Org ID | School  | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|---------|-------------|--|-------------------------------|-----------|
|          |               |                |        | DS      | F0000799715 | State of Good Repair - Building Upgrade - Lighting Fixtures                                    | 2015                          | 179,530   |
|          |               |                | R055   | DS      | F0000793042 | State of Good Repair - System Replacements - Heating Plant Upgrade                             | 2015                          | 35,263    |
|          |               |                |        | DS      | F0000799838 | State of Good Repair - System Replacements - Heating Plant Upgrade                             | 2015                          | 79,306    |
|          |               |                |        |         |             |  | P.S. 55 Total:                | \$294,099 |
| 31       | Staten Island | R057           |        | P.S. 57 |             |  |                               |           |
|          |               |                | R057   | DS      | F0000822153 | State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS | 2016                          | 73,549    |
|          |               |                |        |         |             | Other  |                               |           |
|          |               |                | R057   | DS      | F0000843808 | Classroom Connectivity   | 2016                          | 332,755   |
|          |               |                |        |         |             |  | P.S. 57 Total:                | \$406,304 |
| 31       | Staten Island | R058           |        | P.S. 58 |             |  |                               |           |
|          |               |                |        | DS      | F0000799756 | State of Good Repair - Building Upgrade - Lighting Fixtures                                    | 2015                          | 38,032    |
|          |               |                |        | DS      | F0000823581 | State of Good Repair - System Replacements - Heating Plant Upgrade                             | 2017                          | 56,037    |
|          |               |                |        |         |             |  | P.S. 58 Total:                | \$94,069  |
| 31       | Staten Island | R060           |        | P.S. 60 |             |  |                               |           |
|          |               |                | R060   | DS      | F0000793094 | State of Good Repair - System Replacements - Parapets  | 2015                          | 1,741,842 |

|          |               |          |        |         |             |   | FY -           |             |
|----------|---------------|----------|--------|---------|-------------|---|----------------|-------------|
|          |               | Building |        |         |             |   | Construction   |             |
| District | Borough       | ID       | Org ID | School  | Project #   | Description   | Start          | Total       |
|          |               |          |        |         |             | EXTERIOR:PARAPETS   |                |             |
|          |               |          |        |         |             |   | P.S. 60 Total: | \$1,741,842 |
| 31       | Staten Island | R061     |        | I.S. 61 |             |   |                |             |
|          |               |          |        | DSF     | -0000799643 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015           | 162,373     |
|          |               |          |        | DSF     | -0000821620 | State of Good Repair - System Replacements -<br>Cafeteria / Multipurpose Room Upgrade | 2017           | 466,014     |
|          |               |          | R061   | DSF     | -0000816314 | State of Good Repair - System Replacements -<br>Toilets-Students                      | 2017           | 150,000     |
|          |               |          |        |         |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet                                |                |             |
|          |               |          |        |         |             | FIXTURES:STUDENT:Urinal   |                |             |
|          |               |          |        |         |             | INTERIOR:TOILET ROOMS - STUDENTS  |                |             |
|          |               |          |        |         |             |   | I.S. 61 Total: | \$778,387   |
| 31       | Staten Island | R069     |        | P.S. 69 |             |   |                |             |
|          |               |          |        | DSF     | -0000799644 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015           | 161,444     |
|          |               |          |        |         |             |   | P.S. 69 Total: | \$161,444   |
| 31       | Staten Island | R072     |        | I.S. 72 |             |   |                |             |
|          |               |          |        | DSF     | -0000799757 | State of Good Repair - Building Upgrade - Lighting Fixtures                           | 2015           | 53,133      |
|          |               |          | R072   | DSF     | -0000799871 | State of Good Repair - System Replacements - Heating<br>Plant Upgrade                 | 2015           | 35,239      |

| District | Borough       | Building<br>ID | Org ID | School     | Project#    | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|------------|-------------|---|-------------------------------|-----------|
|          |               |                | R072   | DSF        | -0000816353 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 116,301   |
|          |               |                | R072   | DSF        | -0000816355 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000   |
|          |               |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS |                               |           |
|          |               |                |        |            |             |   | I.S. 72 Total:                | \$354,673 |
| 31       | Staten Island | R075           |        | I.S. 75    |             |   |                               |           |
|          |               |                | R075   | DSF        | -0000799934 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning                          | 2015                          | 616,523   |
|          |               |                |        | DSF        | -0000777533 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits                     | 2015                          | 62,686    |
|          |               |                |        | DSF        | -0000816378 | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2017                          | 56,037    |
|          |               |                |        |            |             |   | I.S. 75 Total:                | \$735,246 |
| 31       | Staten Island | R826           |        | P.S. 3 ANI | NEX         |   |                               |           |
|          |               |                |        | DSF        | -0000798340 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 518,505   |
|          |               |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent                                 |                               |           |
|          |               |                |        |            |             |   | P.S. 3 ANNEX Total:           | \$518,505 |

| District | Borough       | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|------------|-------------|---|-------------------------------|-----------|
| 31       | Staten Island | R831           |        | P.S. 16 AN | INEX        |   |                               |           |
|          |               |                |        | DSF        | F0000821889 | State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:CONDENSER WATER PUMP        | 2016                          | 49,068    |
|          |               |                |        |            |             | Other   |                               |           |
|          |               |                | R074   | DSF        | F0000843806 | Classroom Connectivity  | 2016                          | 364,069   |
|          |               |                |        |            |             |   | P.S. 16 ANNEX Total:          | \$413,137 |
| 31       | Staten Island | R844           |        | P.S. 36 AN | INEX        |   |                               |           |
|          |               |                |        | DSF        | 0000798347  | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 187,021   |
|          |               |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |               |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Fluorescent   |                               |           |
|          |               |                |        |            |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE   |                               |           |
|          |               |                |        |            |             | SPACE:LIGHTING:Lighting Fixture - Incandescent  |                               |           |
|          |               |                |        |            |             |   | P.S. 36 ANNEX Total:          | \$187,021 |
| 31       | Staten Island | R848           |        | P.S. 42 AN | NEX         |   |                               |           |
|          |               |                | R042   | DSF        | F0000793508 | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal | 2015                          | 211,775   |

| District | Borough       | Building<br>ID | Org ID | School      | Project #   | Description  | FY -<br>Construction<br>Start | Total     |
|----------|---------------|----------------|--------|-------------|-------------|--|-------------------------------|-----------|
|          |               |                |        |             |             | TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent  |                               |           |
|          |               |                |        |             |             |  | P.S. 42 ANNEX Total:          | \$211,775 |
| 31       | Staten Island | R861           |        | ELIZABETI   | A. CONNELI  | LY CAMPUS  |                               |           |
|          |               |                |        |             |             | Other  |                               |           |
|          |               |                | R861   | DSF         | 0000843805  | Classroom Connectivity   | 2016                          | 236,923   |
|          |               |                |        |             |             | ELIZABETH A. CON   | NELLY CAMPUS Total:           | \$236,923 |
| 31       | Staten Island | R880           |        | P.S. 80 (PE | TR COMPL-B  | LDG B)   |                               |           |
|          |               |                |        | DSF         | 0000770810  | State of Good Repair - System Replacements -<br>Auditorium Upgrade   | 2015                          | 861,425   |
|          |               |                |        | DSF(        | 0000793531  | State of Good Repair - System Replacements - Heatin<br>Plant Upgrade<br>Air Conditioning Split System  | <b>g</b> 2015                 | 131,887   |
|          |               |                |        |             |             | AIR CONDITIONING:PACKAGED TERMINAL A/C   |                               |           |
|          |               |                |        |             |             | P.S. 80 (PETR  | COMPL-BLDG B) Total:          | \$993,312 |
| 75R      | Staten Island | R025           |        | P.S. 25 AN  | NEX (OLD 4) |  |                               |           |
|          |               |                |        | DSF         | 0000792581  | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescen | 2016<br>t                     | 1,500,000 |

| District | Borough       | Building<br>ID | Org ID | School     | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|------------|-------------|--|-------------------------------|-------------|
|          |               |                |        |            |             | P.S  | 3. 25 ANNEX (OLD 4) Total:    | \$1,500,000 |
| 75R      | Staten Island | R040           |        | P.S. 373 ( | OLD P40)    |  |                               |             |
|          |               |                |        | DSF        | F0000770084 | State of Good Repair - Building Upgrade - Flood<br>Elimination         | 2015                          | 255,352     |
|          |               |                |        |            |             | INTERIOR:STRUCTURAL:FOUNDATION WAL                                     | LS                            |             |
|          |               |                |        | DSI        | F0000754447 | State of Good Repair - System Replacements - Ext<br>Masonry            | terior 2015                   | 2,310,397   |
|          |               |                |        |            |             | EXTERIOR: EXTERIOR WALLS   |                               |             |
|          |               |                | R373   | DSI        | F0000816029 | State of Good Repair - System Replacements -<br>Toilets-Students       | 2017                          | 150,000     |
|          |               |                |        |            |             | FIXTURES:STUDENT:Lavatory/Sink   |                               |             |
|          |               |                |        |            |             | FIXTURES:STUDENT:Toilet  |                               |             |
|          |               |                |        |            |             | FIXTURES:STUDENT:Urinal  |                               |             |
|          |               |                |        |            |             | INTERIOR:TOILET ROOMS - STUDENTS                                       |                               |             |
|          |               |                |        |            |             | Other  |                               |             |
|          |               |                |        | DSF        | F0000775710 | IP Surveillance Camera Installation                                    | 2015                          | 388,997     |
|          |               |                |        |            |             |  | P.S. 373 (OLD P40) Total:     | \$3,104,746 |
| 75R      | Staten Island | R722           |        | P.S. 722 ( | ОТС)        |  |                               |             |
|          |               |                |        | DSF        | F0000777261 | Educational Enhancements - Educational<br>Enhancements - Accessibility | 2017                          | 1,842,946   |
|          |               |                |        | DSF        | F0000770715 | Safety and Security - Safety and Security - Safety Systems             | 2017                          | 1,002,994   |
|          |               |                |        |            |             | EXTERIOR:DOORS:DOOR HARDWARE   |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project #    | Description   | FY -<br>Construction<br>Start | Total      |
|----------|---------|----------------|--------|--------|--------------|---|-------------------------------|------------|
|          |         |                | R721   | DS     | SF0000732118 | EXTERIOR:DOORS:DOORS AND FRAMES  State of Good Repair - Building Upgrade - Air  Conditioning Retrofit   | 2017                          | 10,812,034 |
|          |         |                |        | DS     | SF0000770703 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2015                          | 1,833,269  |
|          |         |                | R721   | DS     | SF0000770711 | State of Good Repair - System Replacements - Domestic Piping  DOMESTIC WATER SYSTEM   | 2017                          | 1,395,450  |
|          |         |                | R721   | DS     | SF0000770718 | State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING   | 2017                          | 1,444,333  |
|          |         |                |        | DS     | SF0000770719 | State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING                                     | 2017                          | 1,769,414  |
|          |         |                |        | DS     | SF0000726449 | State of Good Repair - System Replacements - Exterior Masonry   | 2017                          | 2,149,229  |

| District | Borough       | Building<br>ID | Org ID | School     | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|------------|-------------|---|-------------------------------|--------------|
|          |               |                |        |            | <u>-</u>    | EXTERIOR:CHIMNEY  |                               |              |
|          |               |                |        |            |             | EXTERIOR: EXTERIOR WALLS                                    |                               |              |
|          |               |                |        | DS         | F0000770710 | State of Good Repair - System Replacements - Heating        | <b>g</b> 2017                 | 4,827,899    |
|          |               |                |        |            |             | Plant Upgrade   |                               |              |
|          |               |                |        |            |             | HEATING PLANT:BOILER AUXILIARIES                            |                               |              |
|          |               |                |        |            |             | HEATING PLANT:BOILER SYSTEM                                 |                               |              |
|          |               |                |        | DS         | F0000726448 | State of Good Repair - System Replacements - Parape         | ts 2017                       | 1,870,034    |
|          |               |                |        |            |             | EXTERIOR:PARAPETS   |                               |              |
|          |               |                |        | DS         | F0000770705 | State of Good Repair - System Replacements - Roofs          | 2017                          | 234,850      |
|          |               |                |        |            |             | EXTERIOR:ROOFING:Roofing                                    |                               |              |
|          |               |                |        | DS         | F0000770707 | State of Good Repair - System Replacements - Windows        | 2017                          | 2,594,917    |
|          |               |                |        |            |             | EXTERIOR:WINDOWS  |                               |              |
| -        |               |                |        |            |             | EXTERIOR.WINDOWS  | D.O. TOO (OTO) T. ( I         | #04 777 000  |
|          |               |                |        |            |             |   | P.S. 722 (OTC) Total:         | \$31,777,369 |
| 75R      | Staten Island | R818           |        | P.S 37 TR  | ANSPORTABL  | E   |                               |              |
|          |               |                |        | DS         | F0000800333 | System Expansion - New Construction-Additional              | 2015                          | 91,487       |
|          |               |                |        |            |             | Capacity - Transportables Interior Spaces                   |                               |              |
|          |               |                |        |            |             | P.S 37 TF   | ANSPORTABLE Total:            | \$91,487     |
| 75R      | Staten Island | R825           |        | P.S. 25 (N | OUNT LORET  | ro)   |                               |              |
|          |               |                |        | DS         | F0000799758 | State of Good Repair - Building Upgrade - Lighting Fixtures | 2015                          | 19,575       |
|          |               |                |        |            |             | P.S. 25 (MC   | OUNT LORETTO) Total:          | \$19,575     |

| District | Borough       | Building<br>ID | Ora ID | School      | Project #     | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|-------------|---------------|---|-------------------------------|-------------|
| 75R      | Staten Island | R840           | Olgib  | P.S. 37 ( 0 |               | Безеприон   | Start                         | Total       |
| 7510     | Statem Island | 11040          |        | •           | F0000793472   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 995,701     |
|          |               |                |        |             |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandescent |                               |             |
|          |               |                | R037   | DSI         | F0000793476   | State of Good Repair - System Replacements - Heating Plant Upgrade  | 2015                          | 35,263      |
|          |               |                |        |             |               | P.S. 3  | 37 ( OLD I24X) Total:         | \$1,030,964 |
| 75R      | Staten Island | R843           |        | P.S. 37 M   | INISCHOOL (OI | LD P32)   |                               |             |
|          |               |                |        | DSI         | F0000798345   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 317,897     |
|          |               |                |        |             |               | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescent  |                               |             |
|          |               |                |        |             |               | P.S. 37 MINISCHO  | OL (OLD P32) Total:           | \$317,897   |
| 78R      | Staten Island | R435           |        | NEW DOF     | RP HS (NEW)   |   |                               |             |
|          |               |                |        | DSI         | F0000777534   | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits   | 2015                          | 324,997     |
|          |               |                | R440   | DSI         | F0000816406   | State of Good Repair - Building Upgrade - Climate Control   | 2016                          | 182,156     |
|          |               |                |        |             |               | CLIMATE CONTROL SYSTEM  |                               |             |
|          |               |                |        | DSI         | F0000793212   | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 157,655     |

| District | Borough       | Building<br>ID | Org ID | School | Project #                         | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|--------|-----------------------------------|---|-------------------------------|-------------|
|          |               |                | R440   | DSI    | F0000793217                       | State of Good Repair - System Replacements - Heating<br>Plant Upgrade   | 2015                          | 35,263      |
|          |               |                |        |        |                                   | NEW DORP  | HS (NEW) Total:               | \$700,071   |
| 78R      | Staten Island | R436           |        |        | RP AF (NEW)<br>F0000801024        | State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:PLAYING SURFACE  | 2017                          | 7,166,115   |
|          |               |                |        |        |                                   | NEW DORP  | AF (NEW) Total:               | \$7,166,115 |
| 78R      | Staten Island | R440           |        | _      | <b>SLAND TECHN</b><br>F0000798351 | State of Good Repair - Building Upgrade - Lighting Fixtures  CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent | 2016                          | 2,248,822   |
|          |               |                |        | DSI    | F0000793248                       | State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging   | 2015                          | 121,621     |
|          |               |                | R605   | DSI    | F0000816436                       | State of Good Repair - System Replacements - Toilets-Students  FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS  | 2017                          | 150,000     |

| District | Borough       | Building<br>ID | Org ID | School   | Project #   | Description  | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|----------|-------------|--|-------------------------------|-------------|
|          |               |                |        |          |             | STATEN ISL   | AND TECHNICAL HS Total:       | \$2,520,443 |
| 78R      | Staten Island | R445           |        | PORT RIC | HMOND HS    |  |                               |             |
|          |               |                |        | DSI      | F0000800120 | Educational Enhancements - Educational<br>Enhancements - Accessibility   | 2015                          | 577,920     |
|          |               |                | R445   | DSI      | -0000775992 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 776,748     |
|          |               |                | R445   | DSI      | -0000798577 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning   | 2015                          | 276,847     |
|          |               |                |        | DSI      | F0000799645 | State of Good Repair - Building Upgrade - Lighting Fixtures  | <b>g</b> 2015                 | 194,847     |
|          |               |                |        |          |             | F  | PORT RICHMOND HS Total:       | \$1,826,362 |
| 78R      | Staten Island | R446           |        | PORT RIC | HMOND AF    |  |                               |             |
|          |               |                |        | DSI      | F0000843757 | State of Good Repair - Rehabilitation of Physical<br>Education Facilities - Athletic Fields  | 2017                          | 11,430,000  |
|          |               |                |        |          |             | ATHLETIC FIELD:Scoreboard ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescen CLIMATE CONTROL SYSTEM DOMESTIC WATER SYSTEM DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping |                               |             |

| District | Borough | Building<br>ID | Org ID | School | Project # | Description                         | FY -<br>Construction<br>Start | Total |
|----------|---------|----------------|--------|--------|-----------|-------------------------------------|-------------------------------|-------|
|          |         |                |        |        |           | EMERGENCY LIGHTING                  |                               |       |
|          |         |                |        |        |           | EXIT LIGHT                          |                               |       |
|          |         |                |        |        |           | EXTERIOR:AREAWAY                    |                               |       |
|          |         |                |        |        |           | EXTERIOR: CHIMNEY                   |                               |       |
|          |         |                |        |        |           | EXTERIOR:COPING                     |                               |       |
|          |         |                |        |        |           | EXTERIOR:DOORS:DOORS AND FRAMES     |                               |       |
|          |         |                |        |        |           | EXTERIOR:DOORS:LINTELS              |                               |       |
|          |         |                |        |        |           | EXTERIOR:DOORS:TRANSOM/SIDE LIGHT   |                               |       |
|          |         |                |        |        |           | EXTERIOR: EXTERIOR WALLS            |                               |       |
|          |         |                |        |        |           | EXTERIOR:LOUVER                     |                               |       |
|          |         |                |        |        |           | EXTERIOR:PARAPETS                   |                               |       |
|          |         |                |        |        |           | EXTERIOR:ROOF:Roofing               |                               |       |
|          |         |                |        |        |           | EXTERIOR:STAIRS/RAMPS: EXTERIOR     |                               |       |
|          |         |                |        |        |           | EXTERIOR:WINDOWS                    |                               |       |
|          |         |                |        |        |           | FIXTURES:Staff And Other            |                               |       |
|          |         |                |        |        |           | FIXTURES:Student:Lavatory/Sink      |                               |       |
|          |         |                |        |        |           | FIXTURES:Student:Toilet             |                               |       |
|          |         |                |        |        |           | FIXTURES:Student:Urinal             |                               |       |
|          |         |                |        |        |           | GROUNDING SYSTEM                    |                               |       |
|          |         |                |        |        |           | HEATING PLANT:Boiler Auxiliaries    |                               |       |
|          |         |                |        |        |           | HEATING PLANT:Boiler System         |                               |       |
|          |         |                |        |        |           | HEATING PLANT:Fuel System           |                               |       |
|          |         |                |        |        |           | HEATING:Radiator/Convector/Fin Tube |                               |       |
|          |         |                |        |        |           | HEATING:Steam Heating               |                               |       |
|          |         |                |        |        |           | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN |                               |       |
|          |         |                |        |        |           | SPACES:Ceiling                      |                               |       |

| District | Borough | Building<br>ID | Org ID | School | Project # | Description   | FY -<br>Construction<br>Start | Total |
|----------|---------|----------------|--------|--------|-----------|---|-------------------------------|-------|
|          |         |                |        |        |           | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                 |                               |       |
|          |         |                |        |        |           | SPACES:Door(s)                                      |                               |       |
|          |         |                |        |        |           | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN                 |                               |       |
|          |         |                |        |        |           | SPACES:Floor Finish                                 |                               |       |
|          |         |                |        |        |           | INTERIOR:CLASSROOMS/CORRIDORS/ADMIN<br>SPACES:Walls |                               |       |
|          |         |                |        |        |           | INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI             |                               |       |
|          |         |                |        |        |           | NG WALLS  |                               |       |
|          |         |                |        |        |           | INTERIOR:STRUCTURAL:FLOOR STRUCTURE                 |                               |       |
|          |         |                |        |        |           | INTERIOR:STRUCTURAL:FOUNDATION WALLS                |                               |       |
|          |         |                |        |        |           | INTERIOR:STRUCTURAL:ROOF STRUCTURE                  |                               |       |
|          |         |                |        |        |           | INTERIOR:TOILET ROOMS - STUDENTS                    |                               |       |
|          |         |                |        |        |           | MOTOR STARTER/CONTACTOR                             |                               |       |
|          |         |                |        |        |           | PANEL BOARD   |                               |       |
|          |         |                |        |        |           | SECURITY:Lighting - Security                        |                               |       |
|          |         |                |        |        |           | SITE:Drainage System for Asphalt                    |                               |       |
|          |         |                |        |        |           | SITE:Drainage System for Concrete                   |                               |       |
|          |         |                |        |        |           | SITE:Drainage System for Soil                       |                               |       |
|          |         |                |        |        |           | SITE:FENCES   |                               |       |
|          |         |                |        |        |           | SITE:IRRIGATION SYSTEM                              |                               |       |
|          |         |                |        |        |           | SITE:PAVING:Site Sidewalks & Walkways:Concrete      |                               |       |
|          |         |                |        |        |           | SITE:PAVING:Student Use:Asphalt                     |                               |       |
|          |         |                |        |        |           | SITE:PAVING:Student Use:Pavers                      |                               |       |
|          |         |                |        |        |           | SITE:RETAINING WALLS                                |                               |       |
|          |         |                |        |        |           | SITE:STAIRS/RAMPS: EXTERIOR                         |                               |       |
|          |         |                |        |        |           | TELEPHONE SYSTEM                                    |                               |       |

| District | Borough       | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------------|----------------|--------|----------|-------------|---|-------------------------------|--------------|
|          |               |                |        |          |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture -   |                               |              |
|          |               |                |        |          |             | Fluorescent   |                               |              |
|          |               |                |        |          |             | TOILET ROOM - STUDENT:Lighting:Lighting Fixture -   |                               |              |
|          |               |                |        |          |             | Incandescent  |                               |              |
|          |               |                |        |          |             | TRANSFORMER   |                               |              |
|          |               |                |        |          |             | VENTILATION:Exhaust Fan   |                               |              |
|          |               |                |        |          |             | VENTILATION:Metal Ductwork  |                               |              |
|          |               |                |        |          |             | PORT RI   | CHMOND AF Total:              | \$11,430,000 |
| 78R      | Staten Island | R450           |        | CURTIS H | S           |   |                               |              |
|          |               |                |        | DSF      | F0000777535 | Safety and Security - Safety and Security - Emergency<br>Lighting and Fire Safety Retrofits | 2015                          | 142,933      |
|          |               |                |        | DSF      | F0000793283 | State of Good Repair - Building Upgrade - Lighting Fixtures                                 | 2015                          | 89,487       |
|          |               |                |        | DSF      | F0000816488 | State of Good Repair - System Replacements - Auditorium Upgrade                             | 2015                          | 27,405       |
|          |               |                |        |          |             | INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains    |                               |              |
|          |               |                |        | DSF      | F0000816478 | State of Good Repair - System Replacements - Heating Plant Upgrade                          | 2017                          | 233,035      |
|          |               |                |        |          |             |   | CURTIS HS Total:              | \$492,860    |
| 78R      | Staten Island | R455           |        | TOTTENV  | ILLE HS     |   |                               |              |
|          |               |                |        | DSF      | F0000821950 | Educational Enhancements - Educational<br>Enhancements - Room Conversions/Partitioning      | 2016                          | 602,120      |

| District | Borough       | Building<br>ID | Org ID | School   | Project #   | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|----------|-------------|---|-------------------------------|-------------|
|          |               |                |        | DSF      | -0000777536 | Safety and Security - Safety and Security - Emergen<br>Lighting and Fire Safety Retrofits   | <i>cy</i> 2015                | 120,438     |
|          |               |                |        | DSF      | -0000793314 | State of Good Repair - Building Upgrade - Lighting Fixtures   | 2015                          | 4,251,501   |
|          |               |                |        |          |             | CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Fluorescer<br>CLASSROOM/CORRIDOR/ADMINISTRATIVE<br>SPACE:LIGHTING:Lighting Fixture - Incandesc |                               |             |
|          |               |                | R455   | DSF      | -0000793321 | State of Good Repair - System Replacements - Heat Plant Upgrade   | <b>ing</b> 2015               | 35,263      |
|          |               |                | R455   | DSF      | F0000823655 | State of Good Repair - System Replacements -<br>Toilets-Students  | 2017                          | 150,000     |
|          |               |                |        |          |             | FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS   |                               |             |
|          |               |                |        |          |             |   | TOTTENVILLE HS Total:         | \$5,159,322 |
| 78R      | Staten Island | R460           |        | SUSAN E. | WAGNER HS   |   |                               |             |
|          |               |                |        | DSF      | -0000747719 | Safety and Security - Safety and Security - Safety<br>Systems   | 2017                          | 751,012     |
|          |               |                |        |          |             | EXTERIOR:DOORS:DOOR HARDWARE EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS   |                               |             |
|          |               |                | R460   | DSF      | -0000816523 | State of Good Repair - Building Upgrade - Elevators and Escalators  | 2017                          | 322,036     |

| District | Borough | Building<br>ID | Org ID | School | Project #   | Description   | FY -<br>Construction<br>Start | Total        |
|----------|---------|----------------|--------|--------|-------------|---|-------------------------------|--------------|
|          |         |                |        |        | -           | CONVEYING:ASH HOIST CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR                        |                               |              |
|          |         |                |        | DSF    | 0000793341  | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                          | 166,669      |
|          |         |                |        | DSF    | 0000799716  | State of Good Repair - Building Upgrade - Lighting Fixtures                             | 2015                          | 246,155      |
|          |         |                |        | SCA    | 0000025813  | State of Good Repair - System Replacements - Exterior Masonry                           | 2017                          | 16,757,697   |
|          |         |                | R460   | DSF    | F0000793350 | State of Good Repair - System Replacements - Heating Plant Upgrade                      | 2015                          | 35,263       |
|          |         |                |        | DSF    | 0000799839  | State of Good Repair - System Replacements - Heating Plant Upgrade                      | 2015                          | 79,306       |
|          |         |                |        | DSF    | F0000793346 | State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS | 2017                          | 4,401,939    |
|          |         |                |        | DSF    | 0000793345  | State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing             | 2017                          | 10,344,478   |
|          |         |                |        | DSF    | F0000793347 | State of Good Repair - System Replacements - Windows                                    | 2017                          | 342,941      |
|          |         |                |        |        |             | EXTERIOR:WINDOWS  |                               |              |
|          |         |                |        |        |             | SUSAN E. W  | AGNER HS Total:               | \$33,447,496 |

CONCORD HS (OLD 12)

78R

Staten Island

R470

| District | Borough       | Building<br>ID | Ora ID | School   | Project #              | Description   | FY -<br>Construction<br>Start | Total       |
|----------|---------------|----------------|--------|----------|------------------------|---|-------------------------------|-------------|
| District | Borougii      | <u> </u>       | Olgib  |          | F0000793368            | State of Good Repair - Building Upgrade - Lighting                    | 2016                          | 1,500,000   |
|          |               |                |        |          |                        | Fixtures  |                               | , ,         |
|          |               |                |        |          |                        | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |          |                        | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |             |
|          |               |                |        |          |                        | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |          |                        | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                               |             |
|          |               |                |        |          |                        | CONCORD   | HS (OLD 12) Total:            | \$1,500,000 |
| 78R      | Staten Island | R600           |        | RALPH M  | CKEE VOC HS            |   |                               |             |
|          |               |                |        | DS       | F0000799647            | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 110,748     |
|          |               |                |        | DS       | F0000823582            | State of Good Repair - System Replacements - Heating<br>Plant Upgrade | 2017                          | 56,037      |
|          |               |                |        |          |                        | RALPH MCK   | EE VOC HS Total:              | \$166,785   |
| 78R      | Staten Island | R801           |        | AUX. SEF | RV - ST. GEORGE SCHOOL |   |                               |             |
|          |               |                |        | DS       | F0000793425            | State of Good Repair - Building Upgrade - Lighting Fixtures           | 2015                          | 241,288     |
|          |               |                |        |          |                        | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |          |                        | SPACE:LIGHTING:Lighting Fixture - Fluorescent                         |                               |             |
|          |               |                |        |          |                        | CLASSROOM/CORRIDOR/ADMINISTRATIVE                                     |                               |             |
|          |               |                |        |          |                        | SPACE:LIGHTING:Lighting Fixture - Incandescent                        |                               |             |
|          |               |                |        |          |                        | AUX. SERV - ST. GEORG   | GEORGE SCHOOL Total:          |             |