

FY 2015 – 2019
PROPOSED FIVE YEAR CAPITAL PLAN

February 2014

Table of Contents

EXECUTIVE SUMMARY	5
Introduction	7
FY2010 – 2014 Capital Plan Summary	9
Structure of the FY 2015 – 2019 Capital Plan	11
Capacity	12
Capital Investment	13
Mandated Programs	14
CAPACITY	15
Capacity	17
New Capacity Program	18
Pre-Kindergarten Initiative	24
Class Size Reduction Program	25
Facility Replacement Program	25
CAPITAL INVESTMENT	27
Capital Improvement Program	29
Exteriors	30
Interiors	31
Transportable Classroom Unit Removal/ Playground Redevelopment	32
Athletic Field Upgrades	32
School Enhancement Projects	33
Facility Enhancements	33
Facility Restructuring	34
Safety and Security	34
Middle School Science Lab Upgrades	35
Accessibility	35
Physical Fitness Upgrades	35
Library Upgrades	35
Auditorium Upgrades	36
Bathroom Upgrades	36
Technology Enhancements	36
MANDATED	39
Mandated	41
Lighting Replacements	41
Boiler Conversions	42
Asbestos Abatement	42
Lead Abatement	43
Emergency Lighting	43
Code Compliance with NYC Building Code and other City Agencies Regulations	44
Building Condition Surveys	44
Wrap-Up Insurance	44
Prior Plan Completion Cost	45
Emergency, Unspecified & Miscellaneous	45
FINANCING STRATEGY	47
Capital Plan Funding	49
PROPOSED FIVE-YEAR PLAN PREPARATION	51
New Capacity	53
Current Utilization	53
Enrollment Projections	53
New Capacity Needs Assessment	54

Pre-Kindergarten and Class Size Reduction Initiatives	54
Existing Facilities	55
Background	55
Methodology	55
Key Steps and Dates for Approval of the Proposed Plan	56
Appendices Table of Contents	57

EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) is proposing a \$12.8 billion capital plan for FY2015 – 2019. Through this plan, we will invest in New York City’s future, continuing to create the school buildings and facilities that the City’s children need and deserve. This plan will help us to create more than 39,500 seats in areas of current overcrowding and projected enrollment growth as well as taking significant steps to address pre-kindergarten need. We will continue to make investments in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

In this era of constrained finances, needs must be prioritized to ensure the most critical issues are addressed first and that we are leveraging all possible funding sources. Of the \$12.8 billion proposed funding, \$12 billion is from City and State tax levy and \$800 million would be funded from a new State obligation bond. New York State’s Executive Budget recommends a \$2 billion general obligation bond act, known as the Smart Schools Bond, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband to schools and communities and the purchase of classroom technology for use by students. Additionally, Smart Schools will enable long-term investments in full-day pre-kindergarten through the construction of new pre-kindergarten classroom space. The portion of this Smart Schools Bond Act expected to be allocated to the City is approximately \$800 million, of which \$500 million is proposed for technology enhancements and \$300 million for facility restructuring to expand pre-kindergarten capacity.

The following actions are contingent upon the receipt of proceeds from the New York State Smart Schools Bond Act: the availability of an additional \$310 million for restructuring of existing buildings for the creation of additional pre-kindergarten seats, as well as the reallocation of \$490 million of technology funding to the creation of 4,900 seats to reduce class size.

The DOE is faced with both a growing student population in pockets of districts and an aging infrastructure. The DOE and the School Construction Authority (SCA) annually undertake a comprehensive assessment of alternatives to address the need to balance the City’s economic conditions with the projected demand for public school education. The construction of new facilities is designed to address the most critical existing and anticipated capacity needs with priority given to existing overcrowding at the neighborhood or district level. We will also create the framework needed to address pre-kindergarten need and class size reductions. The DOE also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current inventory in order to provide safe and comfortable learning environments.

The FY2015 – 2019 Capital Plan features the following proposed investments:

- **\$4.4 billion for Capacity.** The Capacity Program includes four elements. They are:

- **\$3.3 billion for New Capacity**, adding more than 32,500 new seats in an estimated 58 buildings will help us alleviate existing over-crowding, respond to ongoing pockets of growth in some neighborhoods, and enable us to remove all Transportable Classroom Units (TCUs). In addition, the DOE has secured the opportunity to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
- **\$210 million for Pre-Kindergarten Initiative** – A robust and comprehensive approach that identifies new opportunities to increase our pre-kindergarten seat capacity by 2,100. This is achieved by expanding the projected capacity within new build projects and by identifying additional new locations.
- **\$490 million for Class Size Reduction**, by targeting additional resources to areas in need, we are proposing an additional 4,900 new seats and making a significant investment in reducing class sizes system-wide. The financing of this new priority is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.
- **\$400 million for Facility Replacement Program** – provides funding for replacing some facilities whose leases will expire during this Plan. In some instances, a landlord may refuse to renew a lease. And in other instances, we may choose to relocate from a leased site which we have determined is not satisfactory for instruction and improvement cannot be made. Funds in this category cover the costs to construct a new building or to build out a new leased location.
- **\$4.9 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.3 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
 - **\$1.6 billion for School Enhancement Projects** is designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, realignment of existing facilities and the addition of pre-kindergarten capacity. Also included in this category are bathroom upgrades, physical fitness projects, science labs, accessibility and other necessary improvements. In part, funding for this category is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.
- **\$3.5 billion for Mandated Programs.** This program provides funding in order to meet requirements by local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and

emergencies. Under this program, all remaining light fixtures containing polychlorinated biphenyls (PCBs) in school buildings will be replaced. In addition, funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

FINANCING THE PLAN: Funding for the proposed Plan is structured in the same manner as the FY2010 – 2014 Capital Plan. Approximately half of the required funding is provided by the City and the other half is being provided by New York State. An additional \$800 million is anticipated as a result of New York State's Smart Schools Bond Act. Supplementary resources will be provided through partnerships, federal grants, elected officials and private contributions.

PUBLIC REVIEW: The proposed FY2015 – 2019 Capital Plan will continue the public input process implemented under the FY2005 - 2009 Plan and continued under the FY2010 – 2014 Plan. Under this process, a draft plan was released in November. The public review period extended from November to January, during which time the DOE meets with Community Education Councils (CEC), Community Boards, Council Borough Delegations and other elected officials. An update incorporating the results of those meetings is released in late January /February. This document reflects that update. The Panel for Education Policy reviews the Plan and if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This allows for increased transparency and results in expanded review and dialogue. Furthermore, annual updates to the Plan are provided through proposed Amendments. Actual costs and completion dates for finished projects, changes to schedules and estimates for on-going projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. Proposed Amendments are subject to the same public review and City Council adoption.

FY2010 – 2014 Capital Plan Summary

The FY2010 – 2014 Capital Plan, first adopted in June 2009, provided \$11.3 billion in funding for two major categories: Capacity and Capital Investment.

The Plan was reviewed and updated annually to reflect the latest information on project budgets, schedules and status. Each amendment underwent an extensive public review process prior to approval by the City Council.

As the FY2010 - 2014 Plan nears completion, we are seeing the impact our efforts had on the educational environment of our school children.

Accomplishments include:

- 27,884 new capacity seats funded under the FY 2010 - 2014 Plan have been completed or will start construction by the end of FY 2014.

- An additional 4,700 replacement seats are in process or have been created under that Plan. These seats replace seats lost primarily through expiring leases that were not renewed.
- All school buildings and their classrooms will have broadband connectivity and wireless access by the end of FY2014.
- 13 existing schools were upgraded to provide full program accessibility. An additional two existing schools were upgraded to be made partially accessible.
- In the last four fiscal years, we started construction of approximately 1,600 capital improvements in our existing buildings.

New Capacity Status:

- Between September 2010 and September 2013, 10,001 seats funded by the FY2010 - 2014 Plan became available in schools across all five boroughs. In the next four years more than 17,883 additional seats will be made available.
 - September 2014: 3,913
 - September 2015: 7,666
 - September 2016: 3,457
 - September 2017: 2,847

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY 2010 – 2014 Capital Plan will open over the next several years. The table below provides the geographic details of the seats coming on line in the next few years:

District		Sept. 2014	Sept. 2015	Sept. 2016	Sept. 2017	Total
Manhattan						
	2	518	1,019			1,537
Bronx						
	8			468		468
	10	640		428		1,068
	11		1,332			1,332
Brooklyn						
	15	332	757			1,089
	20		496		640	1,136
	22				757	757
Queens						
	24	1,048	1,582	1,041	796	4,467
	25			376		376
	27	444				444
	28		833	396		1,229
	29		731	372		1,103
	30	931	472	376	654	2,433
Staten Island						
	31		444			444
Total		3,913	7,666	3,457	2,847	17,883

Under the FY2010 - 2014 Plan, we were able to identify sites for and start construction of 27,884 new capacity seats. In addition, 6,603 seats, inclusive of 2,526 seats that were funded for design only, have been rolled over to the FY2015 -2019 proposed Capital Plan. The following chart summarizes the New Capacity Program under the FY2010 - 2014 Plan:

FY2010 – 2014 Capital Plan
Status of New Capacity Seats

District	February 2013 Total Funded Seats	Completed/ Started Construction in FY 10-14 Plan	Not Started Construction in FY 10-14 Plan	Number of Rollover Seats[#]
2	3,902	2,998	904	806
3	692	0	692	692
8	700	468	232	232
9	391	391	0	0
10	1,406	1,068	338	338
11	2,176	1,711	465	465
13	333	0	333	333
14	612	0	612	612
15	2,233	1,345	888	888
20	2,372	2,211	161	161
22	1,213	757	456	0
24	5,339	5,323	16	16
25	982	608	374	374
26	416	0	416	416
27	860	444	416	416
28*	1,183	1,229	0	0
29	1,103	1,103	0	0
30*	3,717	3,893	0	0
31	1,704	1,660	44	44
78K	1,202	1,202	0	0
78Q	2,283	1,473	810	810
TOTAL	34,819	27,884	7,157	6,603

*Districts contain projects with higher number of seats than originally planned as a result of available space that allowed more seats to be built.

Includes 2,526 seats funded for design only in the FY 2010-2014 Capital Plan. Removes 554 seats (98 seats in District 2 and 456 seats in District 22) previously funded but no longer required based on updated projections.

Structure of the FY 2015 – 2019 Capital Plan

The FY2015 – 2019 Capital Plan enhances the structure of the FY2010 – 2014 Capital Plan by combining all code, mandate and regulation related programs under a new top level category: Mandated Programs. Therefore, there are now three major categories: Capacity, Capital

Investment and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities and **Mandated** includes all initiatives to comply with new mandates and existing, local laws and codes as well as prior plan completion costs, wrap up insurance and emergencies.

As in the FY2010 – 2014 Plan, the proposed new Capacity projects are identified for all five years. Capital Investment projects that renovate existing buildings, however, are identified only for the first two years of the plan (FY2015 and FY2016), with funding allocations for the remaining three years. Each annual plan amendment will identify individual projects for the two succeeding years. The annual amendment process allows the DOE to reassess priorities and to take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and incorporates any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the capital plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Each section has a summary table showing the proposed funding for each category of the Plan.

Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding or replacing school buildings, or capacity in our school system. Three key elements of the Capacity category in this Plan include: accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts within identified need; creating a far reaching expansion in pre-kindergarten capacity; and investing in new capacity to reduce class size.

The analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that takes into account the needs within each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information.

This *New Capacity Program* proposes a \$3.3 billion investment for an estimated 58 buildings adding 32,560 seats Citywide. The program includes:

- 29 small primary school buildings, grades pre-kindergarten – 5
- 24 larger buildings which can be flexibly programmed for primary, middle or pre-kindergarten – 8 grade schools
- Four middle/high school buildings to serve secondary or high schools
- One PS/IS building with 806 seats will be funded for design in this plan and construction in the next plan.

This new capacity coupled with strategies to align current facilities with enrollment needs will assist the DOE in:

- Reducing localized overcrowding within districts
- Enabling removal of all TCUs.

Continuing the practice initiated under the FY2005 – 2009 Plan, the design of the larger facilities to be built will provide the flexibility to program spaces for grades pre-kindergarten through eighth grade. The actual grades to be served can be configured based on the specific needs of the community, which could be pre-kindergarten-5, pre-kindergarten-8, or middle school. In order to meet the growing demand, and consistent with the goal of serving special education students in the least restrictive, appropriate setting, new PS and larger PS/IS facilities will continue to include special education facilities designed to serve special education students.

The *New Capacity Program* also includes a \$490 million investment in class size reduction, which will generate an additional 4,900 seats. The financing of this new priority is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.

The Capacity category also includes the *Pre-Kindergarten Initiative* (\$210 million). These funds will enable the creation of an additional 2,100 new pre-kindergarten seats.

The final element of our Capacity category, the *Facility Replacement Program* (\$400 million) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations. It is anticipated that approximately 4,000 seats may have to be replaced under this Plan.

Capital Investment

The **Capital Investment** category (**\$4.9 billion**) includes the *Capital Improvement Program* (CIP) (\$3.3 billion) and *School Enhancement Projects* (\$1.6 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 170 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this capital plan. While we will continue to maintain our focus on ensuring that buildings are watertight and safe, we will also ensure funding to facilitate the removal of all remaining Transportable Classroom Units.

School Enhancement Projects (\$1.6 billion) continue the work from the FY2010 - 2014 Plan to upgrade instruction spaces in existing buildings. The two main programs in this category are: Facility Enhancements and Technology.

Facility Enhancements support key initiatives such as restructuring for new schools to increase capacity for programmatic uses such as pre-kindergarten, safety and security, and middle school

science lab upgrades. In addition, this category includes upgraded physical fitness spaces, expanded accessibility in schools and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides funding for new initiatives such as cafeteria serving lines and bathroom upgrades. In part, funding for this category is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.

The DOE plans to continue developing and expanding its technology infrastructure in school buildings to provide all its students and educators with the necessary tools for academic achievements and professional success in today's environment. When this capital plan begins on July 1, 2014, it is anticipated that all DOE school buildings will have high bandwidth connectivity. This is a significant transformation for our buildings compared to six years ago when less than 20 percent of buildings had high bandwidth connectivity. This new capital plan will allow the DOE to build on the success and investments of prior capital plans to ensure that schools will be able to continue to meet new technological challenges in the coming years, especially the ability to ensure equitable access for all students and educators.

Mandated Programs

The **Mandated Programs** category (**\$3.5 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments (mandated by SED), and contractor insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil – Number 6 oil and Number 4 oil. The phase out of Number 6 oil is required by mid-2015. Phase out of Number 4 oil is mandated by 2030. The DOE is currently modifying all existing boilers burning Number 6 oil. This will allow us to meet the 2015 deadline. In this proposed Plan, we have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the capital plans between now and the 2030 mandate.

In May 2013, the City entered into an agreement to replace all polychlorinated biphenyl (PCB) containing light fixtures by the end of December, 2016 rather than by 2021 as originally envisioned. The DOE is allocating \$480 million to complete the replacement and removal of all remaining PCB containing lighting fixtures. The anticipated total cost of this program, since its inception, will be approximately \$1 billion. We anticipate that by the time the FY2015 – 2019 Capital Plan begins, we will need to replace T-12 light fixtures at approximately 300 remaining buildings.

CAPACITY

Capacity

Introduction

SUMMARY
Five-Year Proposal
\$4,401.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing our goals of equity, access and achievement. In doing this, the City will meet local enrollment demands, strategically grow facilities to meet future demand, and eliminate our reliance on temporary facilities.

Although public school enrollment is projected to only slightly increase Citywide, localized growth may be higher in some areas. This growth, combined with existing overcrowded areas, requires new construction to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, approximately 28,100 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity.

During the prior two capital plans, the DOE also secured the opportunity to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers would allow the DOE to provide new school facilities in areas of need with contributions of land or space by those developers. Therefore, over 4,400 seats within developments projected to begin during this Five-Year Plan are funded for design or design and construction including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Atlantic Yards, Greenpoint Landing and Domino Redevelopment in Brooklyn; and, Halletts Point Rezoning in Queens. Finally, the DOE will continue to monitor conditions at the NYU Core development, as well as in the vicinity of the City's Seward Park Mixed-Use Redevelopment Project, where City-owned land has been reserved for future school construction should it be determined necessary. The inclusion and schedule of each of these developer projects in the Plan is contingent upon the advancement of each of the developments.

The instructional models for new buildings continue to be flexible to ensure that the appropriate grade configurations that best meet the needs of the surrounding communities can be easily accommodated now and in the future. And, as is standard practice, the schools and programs to

inhabit these facilities will be determined on the basis of extensive discussions with community stakeholders. Details regarding the need for new schools (*e.g., demographic and new housing projections*) and the ability to provide input can be found at:

<http://schools.nyc.gov/community/planning/default.htm>

The DOE will continue to employ, wherever possible, the strategies undertaken in the prior two capital plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF), and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult. In addition, the DOE will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2010 – 2014 Plan, this Plan estimates two-thirds of new capacity will be achieved through construction of new buildings or additions and the remaining third through leased facilities.

As part of the Capacity Program, the DOE has allocated \$210 million specifically for the support and development of pre-kindergarten seats. The Pre-Kindergarten Initiative supports capital investment for the creation of new pre-kindergarten seats, and the investment in closing the access gap to pre-kindergarten throughout the City.

Funding in the amount of \$490 million has been allocated towards Class Size Reduction. We are proposing a significant investment in reducing class sizes system-wide by creating an additional 4,900 new seats. The financing of this new priority is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.

Funding under the Replacement Program of the Capacity category allows us to convert currently leased seats to permanent capacity by replacing expiring leases with new construction or build out of a new leased location. We estimate that this category will allow for the replacement of approximately 4,000 seats. These sites will be included in the Plan as they are identified.

New Capacity Program

SUMMARY
Five-Year Proposal
\$3,301.0 mm

The creation of additional capacity is directly connected with the goals of increasing student achievement, access and equity. In the service of these goals, the DOE has determined prospective investments by gathering the

best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE. Thus, where the DOE proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this plan, therefore, the DOE has analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The DOE further assessed spaces below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions; be that solution a capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and will be continually responsive to local enrollment and facilities conditions, just as the capital plan is amended annually.

The DOE's capacity analysis has identified an overall need of approximately 49,000 seats Citywide. However, because of funding limitations, this plan proposes 32,560 seats funded for new capacity. Of the 32,560 new capacity seats, 31,754 seats are funded for design and construction and 806 seats for design only during this Plan. These 32,560 seats include seats that were funded but not started in the prior plan. The chart below identifies the new capacity currently funded in the Plan and the additional need by district for elementary and middle schools and by borough for high schools. The chart also includes the status of the seats already in process.

District	Sub-District	Total November 2013 Identified Need	February 2014 Funded Need	Additional Need (Unfunded)	Number of Seats in Scope / Design
2	Tribeca / Village	1,970	1,928	42	1,016
	Chelsea/ Midtown West *	1,262	1,262	0	
3	Upper West Side	692	692	0	692
7	Concourse	456	456	0	
8	Throgs Neck	456	456	0	
10	Spuyten Duyvil / Riverdale / Fieldston / North Riverdale	456	456	0	
	Kingsbridge / Norwood / Bedford Park	1,736	1,280	456	
	University Heights	456	456	0	
11	Van Nest / Pelham Parkway	640	640	0	
12	Tremont / West Farms	912	912	0	
13	DUMBO/ Navy Yard / Fort Greene	1,090	1,090	0	333
14	Williamsburg / Greenpoint	991	991	0	
15	Sunset Park	2,610	1,096	1,514	113
	Park Slope	1,096	640	456	
	Carroll Gardens / Gowanus / Red Hook	640	456	184	
20	Owls Head Park / Bay Ridge	1,213	1,213	0	
	Dyker Heights	4,647	1,920	2,727	
	Borough Park / Kensington, Bensonhurst	1,514	912	602	
21	Gravesend	456	456	0	
	Gravesend	456	456	0	
22	Mill Basin	456	456	0	
24	North Corona / South Corona / Lefrak City / Elmhurst	4,007	2,376	1,631	
	Maspeth / South of Woodside	1,853	912	941	655
	Middle Village	2,610	757	1,853	
25	Beechhurst / College Point / Whitestone	1,514	640	874	
	Flushing / Murray Hill / Willets Point	757	757	0	
26	Oakland Gardens / Fresh Meadows	640	456	184	456
	Bayside / Auburndale	456	456	0	
27	Howard Beach / Lindenwood	640	456	184	
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,096	504	592	504
28	Rego Park / Forest Hills / Kew Gardens / Jamaica	1,514	1,096	418	
30	East Elmhurst / Jackson Heights	1,397	912	485	
	Woodside / Sunnyside	456	0	456	
	Astoria / Steinway	1,000	1,000	0	
31	West Shore	456	456	0	
	North Shore	640	456	184	
Queens		5,604	2,802	2,802	
Staten Island		400	300	100	
Total		49,245	32,560	16,685	3,769

*Area includes the project funded for design only.

Note: 806 seats identified above are funded for design in this plan and construction in the next plan.

The new school buildings funded for construction in the proposed Plan are:

- 29 small primary school buildings, grades pre-kindergarten – 5
- 24 larger buildings which can be flexibly programmed for primary, middle or pre-kindergarten – 8 grade schools
- Four middle/high school buildings to serve secondary or high schools

The Plan provides for the creation of seats in every borough. This includes five PS or PS/IS school buildings in Manhattan, nine in the Bronx, 19 in Brooklyn, 18 in Queens, and two in Staten Island. Of the four IS/HS school buildings proposed, one will be located in Staten Island and three in Queens. In addition, 806 seats (in one building) are funded for design in this plan and construction in the next plan.

New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2*	2	912	\$77.97	3	2,278	\$159.91	0	0	\$0.00	5	3,190	\$237.88
3	0	0	\$0.00	1	692	\$58.30	0	0	\$0.00	1	692	\$58.30
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	2	912	\$77.97	4	2,970	\$218.21	0	0	\$0.00	6	3,882	\$296.18
BRONX												
7	1	456	\$47.38	0	0	\$0.00	0	0	\$0.00	1	456	\$47.38
8	1	456	\$26.74	0	0	\$0.00	0	0	\$0.00	1	456	\$26.74
9	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
10	2	912	\$75.39	2	1,280	\$113.13	0	0	\$0.00	4	2,192	\$188.52
11	0	0	\$0.00	1	640	\$73.53	0	0	\$0.00	1	640	\$73.53
12	2	912	\$101.18	0	0	\$0.00	0	0	\$0.00	2	912	\$101.18
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRONX TOTAL	6	2,736	\$250.69	3	1,920	\$186.66	0	0	\$0.00	9	4,656	\$437.35
BROOKLYN												
13	0	0	\$0.00	2	1,090	\$115.43	0	0	\$0.00	2	1,090	\$115.43
14	1	379	\$42.71	1	612	\$42.43	0	0	\$0.00	2	991	\$85.14
15	3	1,025	\$60.09	2	1,167	\$140.72	0	0	\$0.00	5	2,192	\$200.81
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	3	1,368	\$101.55	4	2,677	\$279.67	0	0	\$0.00	7	4,045	\$381.22
21	2	912	\$77.15	0	0	\$0.00	0	0	\$0.00	2	912	\$77.15
22	1	456	\$26.98	0	0	\$0.00	0	0	\$0.00	1	456	\$26.98
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BROOKLYN TOTAL	10	4,140	\$308.48	9	5,546	\$578.25	0	0	\$0.00	19	9,686	\$886.73

New Capacity Summary by Borough (cont.)

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	2	713	\$40.07	5	3,332	\$384.76	0	0	\$0.00	7	4,045	\$424.83
25	0	0	\$0.00	2	1,397	\$126.11	0	0	\$0.00	2	1,397	\$126.11
26	2	912	\$72.59	0	0	\$0.00	0	0	\$0.00	2	912	\$72.59
27	2	960	\$104.43	0	0	\$0.00	0	0	\$0.00	2	960	\$104.43
28	1	456	\$26.29	1	640	\$74.88	0	0	\$0.00	2	1,096	\$101.17
29	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
30	2	912	\$77.46	1	1,000	\$108.42	0	0	\$0.00	3	1,912	\$185.88
HS	0	0	\$0.00	0	0	\$0.00	3	2,802	\$270.51	3	2,802	\$270.51
QUEENS TOTAL	9	3,953	\$320.84	9	6,369	\$694.17	3	2,802	\$270.51	21	13,124	\$1,285.52
STATEN ISLAND												
31	2	912	\$80.23	0	0	\$0.00	0	0	\$0.00	2	912	\$80.23
HS	0	0	\$0.00	0	0	\$0.00	1	300	\$38.94	1	300	\$38.94
STATEN ISLAND TOTAL	2	912	\$80.23	0	0	\$0.00	1	300	\$38.94	3	1,212	\$119.17
CITYWIDE TOTAL	29	12,653	\$ 1,038.21	25	16,805	\$1,677.29	4	3,102	\$ 309.45	58	32,560	\$3,024.95
CITYWIDE SITE ACQUISITION COSTS											\$	252.00
GRAND TOTAL INCLUDING SITE ACQUISITION											\$	3,276.95

*District which include seats that are funded for design in this Plan and construction in the next Plan.

Notes: Number of buildings may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$24.01 mm for potential site specific/environmental/code costs. Total with all funding is \$3,300.96 mm.

In recent years, our special education population has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and special education students. The FY2005 – 2009 and FY 2010 – 2014 Capital Plans set aside approximately ten percent of the seats in newly constructed buildings for District 75 use with additional classrooms provided for district-based programs. In this Plan we continue the DOE’s responsiveness to the enrollment growth in special education. We project that of the approximately 32,500 seats funded, over 3,400 will be designed for special education students.

Pre-Kindergarten Initiative

SUMMARY
Five-Year Proposal
\$210.0 mm

The capital plan recognizes the commitment and desire to implement a truly universal full day pre-kindergarten program. The DOE has identified the major expansion and enhancement to the existing pre-kindergarten program as a critical objective. In order to support this goal, the Pre-Kindergarten Initiative will address the capital investments needed Citywide to increase the number of seats for full day pre-kindergarten.

This funding will allow expansion of the number of pre-kindergarten classrooms in new buildings that are being constructed for elementary use, as well as leasing space for pre-kindergarten centers. In seeking opportunities to lease non-traditional space we open a new avenue of possibilities which previously went untapped. These investments in our future will ensure a greater distribution of pre-kindergarten seats than currently available.

New York City agencies have taken steps to further this goal and have infrastructure in place to support an increase. In order for the Pre-Kindergarten Initiative to maximize its level of impact and ability to bring seats into use, we must employ multiple sets of tools. This initiative set forward above is but one tool that we will harness to fill the pre-kindergarten access gap.

Class Size Reduction Program

SUMMARY
Five-Year Proposal
\$490.0 mm

The Class Size Reduction Program recognizes the need for targeted investments of additional resources to bring class sizes down. By taking this step we are not only beginning to address a critical issue but also are able to create an additional 4,900 seats. The \$490 million program signals a significant investment and commitment to reducing class sizes system-wide.

An analysis is currently underway to determine the criteria that will be employed in the distribution of these funds. Financing for this new priority is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act towards technology initiative, which then allows us to redirect City and State funds towards Class Size Reduction.

Facility Replacement Program

SUMMARY
Five-Year Proposal
\$400.0 mm

The Facility Replacement Program allocates \$400 million to provide for development of new sites for schools that must vacate their current leased locations. A need for approximately 4,000 replacement seats is anticipated over the next five years. As sites are identified, the locations will be included in the capital plan. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity.

Our leasing program has been extremely successful in identifying sites for new school build-outs in districts where finding new school construction sites has been extraordinarily difficult. However, leases do eventually expire and, despite our policy to offer market rate lease renewals for all leases that are in satisfactory condition and for which we need the capacity, some landlords choose to terminate our leases. In these instances, or when we determine that a site with an expiring lease is in unsatisfactory condition, we will have to pursue a replacement site. The replacement site could be either another lease or a newly constructed building depending on what real estate is available.

CAPITAL INVESTMENT

Capital Investment

Introduction

SUMMARY
Five-Year Proposal
\$4,943.7 mm

The **Capital Investment** category includes two elements – the Capital Improvement Program and School Enhancement Projects. The capital improvements for existing facilities included in the Proposed FY2015 – 2019 Five-Year Plan continue the DOE’s effort to provide a safe and comfortable learning environment which helps to maximize every student’s opportunity to learn. The Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs, and system replacements. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. School Enhancement Projects emphasizes enhancements to existing facilities to support modern instructional models.

Capital Improvement Program

SUMMARY
Five-Year Proposal
\$3,333.7 mm

The emphasis of the FY2010 - 2014 Five-Year Plan was on exteriors, to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The Capital Improvement Program for existing buildings totals \$3.33 billion. This funding allows DOE to address essentially only the most critical building elements, those rated a “5” (poor) by the Building Condition Assessment Survey (BCAS). In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. In some cases, exterior components rated “3” or “4” at buildings that are slated for extensive exterior work, may be included as well.

Capital Improvement Program Overview	
Program	Five-Year Proposal
Exterior	\$1,775.9 mm
Interior	\$844.6 mm
Other	\$99.9 mm
TCU Removal and Playground Redevelopment	\$480.0 mm
Athletic Field Upgrades	\$133.3 mm
TOTAL	\$3,333.7 mm

SUPERSTORM SANDY UPDATE: The devastating effects of superstorm Sandy continue to be felt throughout the City, State and northeast region. Many of our school buildings sustained varying degrees of damage as a result of this storm. The Division of School Facilities (DSF) personnel undertook efforts in several buildings to address the storm damage. In more severely damaged buildings, emergency work was performed by the SCA. These efforts enabled the DOE to reopen these buildings to our school children, many of whom were displaced from their homes. While this work allowed us to ensure the buildings were safe for occupancy, many buildings will require more extensive work in order to repair all the damage incurred. We continue to work with the Federal Emergency Management Agency to obtain assistance for the restoration of the infrastructure of the Sandy affected buildings. In the appendices, a separate list of the proposed projects is included in this Proposed Plan.

Exteriors

SUMMARY
Five-Year Proposal
\$1,775.9 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more concerning than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were below “fair to poor” condition, then most of the other major exterior components rated “3” or worse will be included in the project.

The proposed funding for exterior components is summarized below:

Exteriors Overview	
Program	Five-Year Proposal
Flood Elimination	\$215.2 mm
Reinforcing Support Elements	\$14.8 mm
Reinforcing Cinder Concrete Slabs	\$49.6 mm
Roofs	\$239.5 mm
Parapets	\$324.7 mm
Exterior Masonry	\$640.8 mm
Windows	\$291.3 mm
TOTAL	\$1,775.9 mm

Interiors

SUMMARY
Five-Year Proposal
\$844.6 mm

The Five-Year Plan for interiors includes capital work identified by the BCAS and work required to fulfill educational needs.

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition and future ability to maintain. Under this proposed Plan, funding is dedicated to the replacement of antiquated fire alarms, as well as installation of building wide public address systems.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the year and work closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work but assures the safety of our students and teachers and minimizes the disruption to the instructional program.

The major interior system needs being addressed are summarized below:

Interiors Overview	
Program	Five-Year Proposal
Low-Voltage Electrical System	\$241.1 mm
Interior Spaces	\$43.2 mm
Cafeteria/Multipurpose Room (Excludes School Foods Initiative)	\$40.4 mm
Climate Control (Excludes Mandated Program)	\$33.2 mm
Air Conditioning Retrofit	\$0.7 mm
Boiler Conversions (Excludes Mandated Program)	\$24.7 mm
Elevators & Escalators	\$29.7 mm
Floors	\$27.0 mm
Electrical Systems (Excludes projects under Facility Restructuring)	\$118.3 mm
Toilets - Staff	\$0.7 mm
Heating Plant Upgrade	\$262.4 mm
Domestic Piping (non-mandated projects)	\$11.2 mm
Safety Systems	\$12.0 mm
TOTAL	\$844.6 mm

Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Five-Year Proposal
\$480.0 mm

The DOE will continue its commitment to remove all the Transportable Classroom Units (TCUs) across the City. The proposed Plan supports this effort by allocating funding for the removal of all units. In the FY2010 – 2014 Plan, 56 TCUs were removed or are in the process of being removed. In the proposed plan, the remaining units are funded to be eliminated. The schedule of removal of each unit is contingent upon capacity constraints within the area and the desires of local school communities.

Athletic Field Upgrades

SUMMARY
Five-Year Proposal
\$133.3 mm

The DOE is expanding the physical fitness opportunities for our school children by undertaking a new initiative to upgrade existing athletic fields. We are currently evaluating the condition of all existing athletic fields and will leverage limited resources to maximize the reach of this program.

School Enhancement Projects

SUMMARY
Five-Year Proposal
\$1,610.0 mm

The School Enhancement Projects include Facility Enhancement Programs and Technology.

School Enhancement Overview	
Program	Five-Year Proposal
Facility Enhancements	\$960.0 mm
Technology	\$650.0 mm
TOTAL	\$1,610.0 mm

Facility Enhancements

SUMMARY
Five-Year Proposal
\$960.0 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program provides funding to enhance our safety and security systems, expand the functional accessibility of our facilities, and upgrade science, library, auditorium, bathroom and physical fitness facilities.

Facility Enhancements Overview	
Program	Five-Year Proposal
Facility Restructuring	\$ 525.0 mm
Safety & Security	\$100.0 mm
Middle School Science Lab Upgrades	\$50.0 mm
Accessibility	\$100.0 mm
Physical Fitness Upgrades	\$48.5 mm
Library Upgrades	\$42.2 mm
Auditorium Upgrades	\$44.3 mm
Bathroom Upgrades	\$50.0 mm
TOTAL	\$960.0 mm

Facility Restructuring

SUMMARY
Five-Year Proposal
\$525.0 mm

A significant portion of facility restructuring is the enhancement of the utilization of our facilities to support the DOE's Pre-Kindergarten Initiative. In identifying opportunities within existing facilities, we will shift the emphasis from room conversions and dividing large school facilities for multiple purposes to integrating additional pre-kindergarten seats into existing building with the greatest amount of ease and swiftness.

In part, funding for this category is contingent upon receipt of proceeds from the New York State Smart Schools Bond Act.

In the proposed FY2015 - 2019 Capital Plan the restructuring of existing buildings will include:

- Identify areas of conversion to increase full day pre-kindergarten capacity.
- Conversion of defunct shops/extra-large classrooms to create more capacity.
- Electrical upgrades to buildings experiencing large increases in utilization rates that tax their electrical systems.
- A program to renovate cafeterias to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently.

Safety and Security

SUMMARY
Five-Year Proposal
\$100.0 mm

The Safety Enhancements Program provides schools with state-of-the-art security technology as a key component of the DOE's comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through the prior two capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas would continue in FY 2015-2019.

During FY 2015-2019, the DOE plans to continue the implementation of Internet Protocol Digital Video Surveillance (IPDVS). As of October 15, 2013, this application has been successfully implemented in 482 buildings serving 823 schools, with a total of 21,615 cameras online. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. The IPDVS standards are currently being updated so that the program in

FY2015-2019 will provide megapixel cameras with far superior image quality compared to cameras deployed in earlier years.

Middle School Science Lab Upgrades

SUMMARY
Five-Year Proposal
\$50.0 mm

One of the DOE's priorities is to provide quality instruction in the sciences. The FY2010 – 2014 Capital Plan completed its goal of providing science facilities in all buildings housing high schools students, where appropriate. The proposed FY2015 – 2019 Plan will continue the effort by ensuring all middle school students have access to science facilities within their buildings.

Accessibility

SUMMARY
Five-Year Proposal
\$100.0 mm

The DOE strives to offer access to a range of programs for students with mobility impairments. In keeping with prior Plans, the DOE will continue the program to provide additional accessible facilities throughout the City.

Physical Fitness Upgrades

SUMMARY
Five-Year Proposal
\$48.5 mm

The DOE understands the importance of incorporating physical fitness into the daily routine of school children. As such, we are allocating funding to Swimming Pools and Gymnasium upgrades as specified below. Other physical fitness upgrades include TCU Removals / Playground Redevelopment and Athletic Field Upgrades under Capital Improvements.

Physical Education Upgrades Overview	
Program	Five-Year Proposal
Swimming Pools	\$12.0 mm
Gymnasium Upgrades	\$36.5 mm
TOTAL	\$48.5 mm

Library Upgrades

SUMMARY
Five-Year Proposal
\$42.2 mm

Library Upgrades include work related to refurbishing existing library facilities within our schools. School libraries provide resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

Auditorium Upgrades

SUMMARY
Five-Year Proposal
\$44.3 mm

Auditorium upgrade projects include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well. As such, the resources identified in this category will be applied strategically to ensure the maximum benefit possible.

Bathroom Upgrades

SUMMARY
Five-Year Proposal
\$50.0 mm

As our large inventory of buildings age, the need to upgrade certain facilities within our building becomes more pressing. Bathroom upgrades are frequently requested. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we are creating a new pilot program to upgrade student bathrooms.

Technology Enhancements

SUMMARY
Five-Year Proposal
\$650.0 mm

Technological Enhancements Summary	
Enhancement	Five-Year Proposal
Next Generation Voice and Data Upgrade	\$246.9mm
Next Generation Access Points Upgrade	\$101.8mm
Next Generation School Data Wiring Upgrades	\$46.8mm
School Electrification Upgrades	\$64.6mm
Ancillary Technology Facilities Upgrade	\$44.5mm
Non-Infrastructure Projects	\$145.4mm
TOTAL	\$650.0mm

Currently, all of DOE's school buildings and their classrooms have broadband connectivity and wireless access. It is one of the largest networks in operation and provides the ability for the DOE to initiate and support various digital learning initiatives such as establishing the iZone schools, the development of the iLearn learning platform, blended learning, and the newly announced Digital Ready program in multiple schools. This funding under the FY2015 - 2019 Plan, besides sustaining high bandwidth connectivity, will also increase the capacity the ability of each classroom to support intensive use of student-centered digital resources.

The push for digital learning in education will further increase the reach of educators to their students through the Internet. The expansion of a school's digital network will keep students connected beyond the confines of the traditional school day with access to enhanced resources. Strengthening our digital learning network also lays the foundation for parents to become more involved with their children's education. Hard working parents who find it difficult to arrange for a school visit could potentially stay connected with other tools such as video conferencing and online informational portals. Digital learning initiatives will challenge the traditional paradigm of learning and open up unlimited gateways to educational and professional opportunities.

The Common Core Standards aligns with and supports the goals of digital learning as evidenced by the effort to migrate students from traditional paper assessments to an online assessment model. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during these assessments.

The DOE will mitigate the risks of these problems occurring as well as strengthen our digital network through investing in the necessary upgrades to provide increased broadband capacity to our schools. Over 50 percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools will need to be upgraded or replaced to allow it to accept new high speed digital links while network cabling and Internet links must be also be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Supporting digital learning and teaching initiatives requires that our school buildings have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the Internet or servers where digital resources reside. Approximately 40 percent of DOE buildings are over 60 years old and will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Likewise, the copious amounts of data used by digital learners travels through cables that were installed when schools used considerably less data and had fewer connected devices. Cabling and electrical upgrades are vital aspects of enabling schools to utilize the latest educational technologies. The proposed technology funding allocates approximately 17 percent to upgrade these critical building elements.

This capital plan will also invest in basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve its existing student information systems, provide greater network security, allow for greater mobility for its users within the ecosystem, and improve data management systems that will help the DOE better support and meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

MANDATED

Mandated

Introduction

SUMMARY
Five-Year Proposal
\$3,455.2 mm

This new category collects a number of items that were previously included in the Capital Investment category such as lighting replacements, boiler conversions, asbestos remediation, lead paint abatement, funding for projects mandated by local law or City agency mandates, performing building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview	
Program	Five-Year Proposal
Lighting Replacements	\$480.0 mm
Boiler Conversions and associated Climate Control	\$750.0 mm
Asbestos Remediation	\$175.0 mm
Lead Paint Removal	\$15.0 mm
Emergency Lighting	\$50.0 mm
Code Compliance	\$150.0 mm
Building Condition Surveys	\$75.0 mm
Wrap Up Insurance	\$650.0 mm
Prior Plan Completion	\$621.2 mm
Emergency, Unspecified & Miscellaneous	\$489.0 mm
TOTAL	\$3,455.2 mm

Lighting Replacements

SUMMARY
Five-Year Proposal
\$480.0 mm

The Five Year Capital Plan is allocating \$480 million to implement an expedited program to remove all PCB containing light fixtures from New York City public school buildings and replace them with energy efficient units. On May 21, 2013 the City entered into an agreement to accelerate the original 10-year plan that started in 2011 to complete the lighting replacements by December 31, 2016. The total cost of this program is anticipated to be approximately \$1 billion.

By the end of the FY2010 – 2014 Capital Plan, the City expects to have started or completed lighting replacements at 424 of the 738 buildings with T-12 fixtures likely to have PCB-containing ballasts. The FY2015 –

2019 proposed Plan includes funding allocated for the remaining approximately 300 school buildings with existing T-12 fluorescent light fixtures. Additionally, the Plan includes funding allocated to investigate and replace, if necessary, older high intensity discharge (HID) lighting. There are approximately 200 buildings that may need to have HID fixtures replaced unless construction records conclusively verify that older HID lights were replaced after 1980.

The DOE continues to undertake periodic visual inspections of all lighting fixtures suspected of containing older ballasts that may have deteriorated and have visible leaks. When leaking fixtures are identified they are replaced immediately and the build is prioritized for scheduling building-wide lighting replacements. As additional leaks are identified, we will continue to inform school communities, update our records, and take appropriate action. The complete list of buildings with confirmed visual leaks can be found at:

<http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CorrectiveActionforVisiblePCBBallastLeaks.pdf>

The list of buildings that have had comprehensive lighting replacement projects completed can be found at:

<http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CompletedLightingFixtureReplacements.pdf>

Boiler Conversions

SUMMARY
Five-Year Proposal
\$750.0 mm

The DOE will continue to phase out use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the capital plans between now and the 2030 mandate.

Asbestos Abatement

SUMMARY
Five-Year Proposal
\$175.0 mm

The DOE's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or “friable” condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

SUMMARY
Five-Year Proposal
\$15.0 mm

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes pre-kindergarten, kindergarten, day care in schools, special education, and first grade students. The DOE continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the DOE continues to test elementary schools for the presence of lead in drinking water and perform remediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

Emergency Lighting

SUMMARY
Five-Year Proposal
\$50.0 mm

This category funds the DOE’s continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance with NYC Building Code and other City Agencies Regulations

SUMMARY
Five-Year Proposal
\$150.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire DOE can override the elevators' operations in the event of an emergency.

Other Code-related capital-eligible projects are also included in this category. For example, other City agencies have retroactive mandates which require the DOE to allocate funding to bring our buildings in compliance with these mandates.

Building Condition Surveys

SUMMARY
Five-Year Proposal
\$75.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE's ability to program capital improvement projects. The DOE conducts annual BCAS in preparation for the Five-Year Plan and its Amendments. These annual surveys are also required by State legislation.

Wrap-Up Insurance

SUMMARY
Five-Year Proposal
\$650.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost

SUMMARY
Five-Year Proposal
\$621.2 mm

Many projects funded in the FY 2010 – 2014 Plan will still be in progress during this proposed Five-Year Plan period. Although construction contracts are obligated in the FY 2010 – 2014 Capital Plan, other costs, such as furniture and equipment purchases, as well as construction change orders, may occur during the FY 2015 – 2019 Capital Plan period. This category provides the funding to complete these projects after the end of FY2014.

Emergency, Unspecified & Miscellaneous

SUMMARY
Five-Year Proposal
\$489.0 mm

Any building condition found to be potentially dangerous will be immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging will be installed immediately as a safeguard for the entire school community. If any condition is found to need immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

FINANCING STRATEGY

Capital Plan Funding

The Five Year Capital Plan has historically been funded approximately equally by the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds.

Recently, New York State's Executive Budget recommended a \$2 billion general obligation bond act, the New York State Smart Schools Bond Act, to be brought before voters in November 2014. The portion of this Smart Schools Bond Act expected to be allocated to the City is approximately \$800 million. With the \$12 billion from City and State tax levy and this additional \$800 million, the Plan's total appropriation is \$12.8 billion during its five-year term.

This proposed funding will support the DOE's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair.

Thirty-five percent is for the creation of 32,560 seats in 58 new facilities, 2,100 pre-kindergarten seats, and an additional 4,000 seats to replace existing facilities. Contingent upon the receipt of funding from the Smart Schools Bond Act, it also includes the reallocation of \$490 million of technology funding to the creation of 4,900 new seats to reduce class size.

Thirty-eight percent is targeted toward capital investment in basic facility needs, enhancing school facilities, both system-wide and specifically to support instructional programs, including improved technology, safety enhancements and other general improvements to the learning environments. This category also contains an additional \$310 million for restructuring of existing buildings for the creation of additional pre-kindergarten seats contingent upon the Smart Schools Bond Act.

The remaining twenty-seven percent is dedicated to mandated programs.

To complement the Plan funding, both City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards the specific schools' needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms and other quality-of-life facility upgrades/enhancements. The City's elected officials allocated, on average, \$70 million to \$100 million annually during the FY 2010-2014 Plan period. Some State Assembly members have also sponsored capital projects in individual schools through the Community Capital Assistance

Program (CCAP) and the Special Initiative Program (SIP). The DOE greatly appreciates the support of these contributions which are an additional source for enhancements in the buildings throughout the City.

The DOE will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The DOE will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding technology infrastructure.

PROPOSED FIVE-YEAR PLAN PREPARATION

New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the DOE collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. These data include the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the school is deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the DOE conducts an Annual Facilities Survey to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. (Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs.) The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority website, <http://nycsca.org>, in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2012–2013,” known as the “Blue Book.”

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the DOE has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2004, the DOE retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the

City as a whole. Projections are prepared for five years and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Plan, the projection years were 2013 to 2022.

These detailed projections can be found on the NYC School Construction Authority website, <http://nycsca.org> in the report entitled “Enrollment Projections 2012 to 2021 New York City Public Schools.”

New Capacity Needs Assessment

The enrollment projections for year 2019 were used to determine future utilization. This is in effect a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the DOE’s demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, immigration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The DOE carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Pre-Kindergarten and Class Size Reduction Initiatives

The current Administration has identified two additional areas that contribute to new capacity. The introduction of targeted funds for the reduction of class sizes and the Pre-Kindergarten Initiative collectively will add significantly to new capacity to be constructed. Analyses are currently underway for these new categories.

Existing Facilities

Background

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the DOE's approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses. This Building Condition Assessment Survey (BCAS) is mandated by the New York State Department of Education.

Methodology

A detailed visual inspection of each school facility was conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carried a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assessed each facility's physical condition. The teams rated each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a software program is used to assign order of magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

The 2012-2013 BCAS Reports for every DOE school building can be found on the DOE website, <http://schools.nyc.gov>. These reports are located under the reports section of each school's website.

Key Steps and Dates for Approval of the Proposed Plan

November 2013	Proposed Plan released
November 2013 – January 2014	Meet with Community Education Councils and other community representatives
Late January/ February 2014	Issue a revised Plan to the Panel for Educational Policy
March 2014	Vote on Proposed Plan by the Panel for Educational Policy Submit Panel-approved proposed Plan to Mayor and City Council
June 2014	Adoption by City Council

Appendices Table of Contents

Plan Summary	C-1
Citywide Categories	C-5
Capacity Projects	C-7
FY 2015 – FY 2019 Capacity Program Site Locations	C-10
FY 2010 – FY 2014 Capacity Projects in Process Site Locations	C-11
Lighting Replacement Program	C-13
Sandy Storm Projects	C-21
Projects Advanced to FY 2014	C-27
 Borough of Manhattan	
Borough Summary	M-1
Capacity Projects	M-5
School Based Program	M-6
Schools Planned for Capital Improvements FY 2017--2019	M-17
 Borough of Bronx	
Borough Summary	X-1
Capacity Projects	X-5
School Based Program	X-6
Schools Planned for Capital Improvements FY 2017--2019	X-19
 Borough of Brooklyn	
Borough Summary	K-1
Capacity Projects	K-5
School Based Program	K-6
Schools Planned for Capital Improvements FY 2017--2019	K-42
 Borough of Queens	
Borough Summary	Q-1
Capacity Projects	Q-5
School Based Program	Q-6
Schools Planned for Capital Improvements FY 2017--2019	Q-35

Borough of Staten Island

Borough Summary	R-1
Capacity Projects	R-5
School Based Program	R-6
Schools Planned for Capital Improvements FY 2017--2019	R-12

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	35.00	35.00	35.00	35.00	35.00	175.00
2. Boiler Conversion	130.76	122.99	120.69	120.69	120.69	615.82
3. Climate Control	73.22	32.46	26.55	29.77	30.00	192.01
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	65.11	28.03	47.99	49.08	50.86	241.07
7. Lighting Fixtures	243.05	222.03	14.92	0.00	0.00	480.00
8. Elevators and Escalators	1.59	7.12	7.00	7.00	7.00	29.71
9. Reinforcing Cinder Concrete Slabs	17.12	1.47	16.79	13.21	1.04	49.64
10. Flood Elimination	96.88	20.97	31.45	36.00	29.90	215.20
11. Air Conditioning Retrofit	0.64	0.05	0.00	0.00	0.00	0.68
12. Lead Paint Abatement	3.00	3.00	3.00	3.00	3.00	15.00
13. Reinforcing Support Elements	2.27	1.71	5.93	2.54	2.31	14.77
14. Interior Spaces	23.73	3.51	3.25	5.32	7.40	43.22
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	18.38	33.03	27.93	27.00	27.00	133.34
2. Playground Redevelopment	38.63	111.23	110.12	110.01	110.01	480.00
3. Swimming Pools	4.49	0.39	0.00	0.00	7.05	11.93
E. System Replacements						
1. Roofs	21.37	32.26	48.55	80.84	56.49	239.50
2. Parapets	17.98	44.82	48.44	91.62	121.79	324.66
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	6.28	12.69	76.79	107.45	88.12	291.33
5. Exterior Masonry	53.28	69.28	160.30	169.13	188.83	640.81
6. Electrical Systems	19.05	36.55	35.50	35.68	41.55	168.33
7. Heating Plant Upgrade	108.61	13.42	36.85	51.08	52.40	262.36

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
8. Domestic Piping	13.75	9.42	9.56	10.28	8.22	51.24
9. Toilets-Students	8.55	11.31	10.11	9.99	10.04	50.00
10. Toilets-Staff	0.04	0.58	0.05	0.00	0.00	0.67
11. Floors	0.00	6.75	6.75	6.75	6.75	27.00
12. Paved Area-Blacktop	0.19	0.01	14.33	16.54	6.75	37.82
13. Paved Area-Concrete	0.77	0.06	5.32	4.20	16.95	27.29
14. Fencing	0.00	0.00	0.52	2.75	0.19	3.46
15. Kitchen Areas	2.00	2.00	2.00	2.00	2.00	10.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	4.88	0.37	11.96	16.25	10.85	44.30
18. Gymnasium Upgrade	2.03	5.00	5.41	11.67	12.41	36.52
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.06	5.69	24.24	21.94	13.44	65.38

I. State of Good Repair Yearly Totals: 1,012.71 873.23 947.30 1,076.78 1,068.03

I. State of Good Repair Total: 4,978.05

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	438.29	646.63	615.52	537.40	728.00	2,965.84
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	14.81	137.86	168.74	163.39	88.32	573.12
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	10.00	50.00	50.00	50.00	50.00	210.00

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

C. New Physical Education Facilities

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.20	0.02	0.00	0.00	0.00	0.22

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	81.00	81.00	36.00	54.00	0.00	252.00
F. Replacements						
1. Replacements - New	7.28	0.14	0.46	0.22	0.00	8.10
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	71.18	80.72	80.00	80.00	80.00	391.90
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	622.76	996.36	950.72	885.01	946.32	
				II. System Expansion Total:		4,401.18
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	150.00	116.04	134.45	130.73	118.78	650.00
2. Room Conversions/Partitioning	17.00	17.00	17.00	17.00	17.00	85.00
3. Accessibility	20.00	20.00	20.00	20.00	20.00	100.00
4. School Improvement and Restructuring	11.00	88.50	88.50	88.50	88.50	365.00
5. Science Lab Upgrades	10.00	10.00	10.00	10.00	10.00	50.00
6. Library Upgrades	0.00	0.00	14.73	20.44	7.09	42.25
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	208.00	251.54	284.67	286.66	261.37	
				III. Educational Enhancements Total:		1,292.25
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.17	0.01	5.47	5.98	0.38	12.02
1a. School Safety	20.00	20.00	20.00	20.00	20.00	100.00
2. Emergency Lighting and Fire Safety Retrofits	10.00	10.00	10.00	10.00	10.00	50.00
3. Code Compliance	10.00	22.50	22.50	22.50	22.50	100.00
IV. Safety and Security Yearly Totals:	40.17	52.51	57.97	58.48	52.88	
				IV. Safety and Security Total:		262.02

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	4.00	8.34	8.00	6.00	5.00	31.34
<i>V. Ancillary Facilities Yearly Totals:</i>	4.00	8.34	8.00	6.00	5.00	
	V. Ancillary Facilities Total:					31.34
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	15.00	15.00	15.00	15.00	15.00	75.00
C. DOE Administration						
1. DOE Administration	7.00	7.00	7.00	7.00	7.00	35.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	130.00	130.00	130.00	130.00	130.00	650.00
E. Emergency Unspecified						
1. Emergency Unspecified	80.78	80.79	80.82	80.81	80.81	404.01
2. Emergency Stabilization	10.00	10.00	10.00	10.00	10.00	50.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	269.57	175.22	108.52	44.25	23.58	621.14
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	512.35	418.01	351.34	287.06	266.40	
	VI. Emergency, Unspecified and Misc. Total:					1,835.16
Yearly Totals:	2,400.00	2,600.00	2,600.00	2,600.00	2,600.00	
	Grand Total:					\$12,800.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Citywide Categories
(in millions)

Program Category	Code	FY15	FY16	FY17	FY18	FY19	Total
ASBESTOS	1C1	35.00	35.00	35.00	35.00	35.00	175.00
KITCHEN CONVERSIONS	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	3.00	3.00	3.00	3.00	3.00	15.00
KITCHEN AREAS	1E15	2.00	2.00	2.00	2.00	2.00	10.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
PRE-KINDERGARTEN INITIATIVE	2A8	10.00	50.00	50.00	50.00	50.00	210.00
TECHNOLOGY	3A1	150.00	116.04	134.45	130.73	118.78	650.00
ROOM CONVERSIONS/PARTITIONING	3A2	17.00	17.00	17.00	17.00	17.00	85.00
ACCESSIBILITY	3A3	20.00	20.00	20.00	20.00	20.00	100.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	11.00	88.50	88.50	88.50	88.50	365.00
SCIENCE LAB UPGRADES	3A5	10.00	10.00	10.00	10.00	10.00	50.00
LIBRARY UPGRADES	3A6	0.00	0.00	14.73	20.44	7.09	42.25
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL SAFETY	4A1a	20.00	20.00	20.00	20.00	20.00	100.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	10.00	10.00	10.00	10.00	10.00	50.00
CODE COMPLIANCE	4A3	10.00	22.50	22.50	22.50	22.50	100.00
ADMINISTRATIVE SUPPORT	5A1	4.00	8.34	8.00	6.00	5.00	31.34
BUILDING CONDITION SURVEYS	6A1	15.00	15.00	15.00	15.00	15.00	75.00
DOE ADMINISTRATION	6C1	7.00	7.00	7.00	7.00	7.00	35.00
WRAP-UP INSURANCE	6D1	130.00	130.00	130.00	130.00	130.00	650.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Citywide Categories
(in millions)

Program Category	Code	FY15	FY16	FY17	FY18	FY19	Total
EMERGENCY UNSPECIFIED	6E1	80.78	80.79	80.82	80.81	80.81	404.01
EMERGENCY STABILIZATION	6E2	10.00	10.00	10.00	10.00	10.00	50.00
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	269.57	175.22	108.52	44.25	23.58	621.14
CITY COUNCIL	6G1	0.00	0.00	0.00	0.00	0.00	0.00
MAYOR/COUNCIL PROGRAM	6H1	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		814.35	820.40	786.51	722.22	675.27	3,818.75

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
	02	DSF0000424314	PROJECT #4	M	806	May-19	Aug-20	Sep-23	109.24	0.28	1.95	107.01
*	02	DSF0000798235	I.S. 323	M	1,016	Aug-13	Aug-14	Sep-16	155.81	48.07	107.74	0.00
L	02	DSF0000798172	PROJECT #1	M	456	Jan-16	Feb-17	Feb-19	27.75	0.00	27.75	0.00
	02	DSF0000798170	PROJECT #2	M	456	Jan-15	May-16	Aug-18	50.22	0.00	50.22	0.00
	02	DSF0000798236	PROJECT #3	M	456	May-15	Jun-16	Sep-18	50.22	0.00	50.22	0.00
*	03	DSF0000730952	P.S./I.S. 342 (RIVERSIDE CENTER)	M	692	Apr-11	Jul-14	Jan-17	72.88	14.58	58.30	0.00
	07	DSF0000798173	PROJECT #1	X	456	May-17	Jul-18	Sep-20	52.92	0.00	47.38	5.54
L	08	DSF0000798233	PROJECT #1	X	456	May-16	Jul-17	Sep-19	28.13	0.00	26.74	1.39
L	10	DSF0000798175	PROJECT #1	X	640	Nov-15	Jan-17	Sep-19	36.59	0.00	35.47	1.12
	10	DSF0000798174	PROJECT #2	X	456	Apr-14	Jul-15	Sep-17	49.53	0.88	48.65	0.00
	10	DSF0000798176	PROJECT #3	X	640	Nov-14	Jan-16	Sep-18	77.66	0.00	77.66	0.00
L	10	DSF0000798177	PROJECT #4	X	456	May-16	Jul-17	Sep-19	28.13	0.00	26.74	1.39
	11	DSF0000798178	PROJECT #1	X	640	Apr-14	Jun-15	Sep-17	74.86	1.33	73.53	0.00
	12	DSF0000798238	PROJECT #2	X	456	May-16	Jun-17	Sep-19	51.65	0.00	50.19	1.46
	12	DSF0000798179	PROJECT #1	X	456	Nov-15	Jan-17	May-19	50.99	0.00	50.99	0.00
*	13	DSF0000687093	I.S. 611	K	333	May-12	Sep-14	Sep-16	26.09	3.36	22.73	0.00
	13	DSF0000798239	PROJECT #1	K	757	May-18	Jun-19	Sep-22	103.66	0.00	92.70	10.96
L	14	DSF0000687094	PROJECT #1	K	612	Mar-14	Sep-15	Mar-18	43.05	0.62	42.43	0.00
	14	DSF0000798240	PROJECT #2	K	379	May-17	Jun-18	Sep-20	46.77	0.00	42.71	4.06
	15	DSF0000798182	PROJECT #2	K	527	Nov-14	Jan-16	Sep-18	64.07	0.00	64.07	0.00
	15	DSF0000798184	PROJECT #1	K	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
L	15	DSF0000798185									
		PROJECT #3	K	456	Jul-14	Aug-15	Aug-17	26.91	0.00	26.91	0.00
L	15	DSF0000798183									
		PROJECT #4	K	456	Jul-15	Aug-16	Aug-18	27.80	0.01	27.79	0.00
* L	15	DSF0000799396									
		P.S. 333	K	113	Jan-14	Jul-14	Sep-15	5.78	0.39	5.39	0.00
	20	DSF0000798187									
		PROJECT #1	K	640	Nov-15	Jan-17	Sep-19	79.80	0.00	77.52	2.27
L	20	DSF0000798188									
		PROJECT #2	K	640	Nov-17	Jan-19	Sep-21	39.45	0.00	34.94	4.51
	20	DSF0000798186									
		PROJECT #4	K	757	May-17	Aug-18	Sep-21	101.26	0.00	90.56	10.70
L	20	DSF0000798191									
		PROJECT #6	K	456	Nov-16	Jan-18	Sep-20	29.58	0.00	26.76	2.82
	20	DSF0000798190									
		PROJECT #7	K	456	May-16	Aug-17	Sep-20	54.07	0.00	49.36	4.71
	20	DSF0000798189									
		PROJECT #3	K	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04
L	20	DSF0000798567									
		PROJECT #5	K	456	May-16	Jul-17	Sep-20	28.10	0.00	25.43	2.67
	21	DSF0000798192									
		PROJECT #1	K	456	Jul-15	Aug-16	Aug-18	50.34	0.00	50.34	0.00
L	21	DSF0000798193									
		PROJECT #2	K	456	Jul-16	Aug-17	Aug-19	28.21	0.00	26.81	1.40
L	22	DSF0000798194									
		PROJECT #1	K	456	Jul-14	Aug-15	Aug-17	26.98	0.00	26.98	0.00
*	24	DSF0000798199									
		I.S. 125 ADDITION	Q	655	Jan-14	Jun-15	Sep-17	61.63	1.08	60.56	0.00
	24	DSF0000798195									
		PROJECT #1	Q	640	Nov-14	Jan-16	Sep-18	78.81	0.01	78.80	0.00
	24	DSF0000798196									
		PROJECT #2	Q	640	Nov-15	Jan-17	Sep-19	80.98	0.00	78.67	2.31
L	24	DSF0000798197									
		PROJECT #3	Q	456	Jul-16	Aug-17	Aug-19	28.71	0.00	27.28	1.42
L	24	DSF0000798198									
		PROJECT #5	Q	257	Jul-17	Aug-18	Aug-20	14.44	0.00	12.79	1.65
	24	DSF0000798568									
		PROJECT #7	Q	640	Nov-17	Jan-19	Sep-21	85.46	0.00	76.44	9.02
	24	DSF0000798200									
		PROJECT #4	Q	757	May-14	Aug-15	Sep-18	91.94	1.65	90.29	0.00
L	25	DSF0000798201									
		PROJECT #1	Q	640	Nov-15	Jan-17	Sep-19	37.45	0.00	36.31	1.14

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

								Actual /			Funding	
District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete	
*	25	DSF0000798203	PROJECT #2	Q	757	May-16	Aug-17	Sep-20	98.44	0.00	89.80	8.64
	26	DSF0000798205	P.S. 332	Q	456	Nov-13	Apr-15	Jul-17	49.53	3.38	46.15	0.00
L	26	DSF0000798204	PROJECT #2	Q	456	Jul-14	Aug-15	Aug-17	26.44	0.00	26.44	0.00
*	27	DSF0000417420	P.S. 335	Q	504	Sep-13	Nov-14	Feb-17	61.84	8.59	53.25	0.00
	27	DSF0000798206	PROJECT #2	Q	456	Jul-15	Aug-16	Aug-18	51.18	0.00	51.18	0.00
	28	DSF0000798208	PROJECT #1	Q	640	Nov-16	Jan-18	Sep-20	82.07	0.00	74.88	7.19
L	28	DSF0000798209	PROJECT #2	Q	456	Jul-17	Aug-18	Aug-20	29.68	0.00	26.29	3.39
	30	DSF0000798210	PROJECT #1	Q	456	Jul-14	Aug-15	Aug-17	49.67	0.00	49.67	0.00
L	30	DSF0000798211	PROJECT #2	Q	456	Jul-15	Aug-16	Aug-18	27.79	0.00	27.79	0.00
	30	DSF0000798212	PROJECT #3	Q	1,000	May-16	Aug-17	Sep-20	118.88	0.00	108.42	10.46
	31	DSF0000798214	PROJECT #1	R	456	May-14	Jul-15	Sep-17	53.46	0.95	52.51	0.00
L	31	DSF0000798213	PROJECT #2	R	456	May-15	Jul-16	Sep-18	27.72	0.00	27.72	0.00
L	78Q	DSF0000798226	PROJECT # 3	Q	507	Sep-14	Jan-16	Jun-18	28.45	0.11	28.35	0.00
	78Q	DSF0000798215	PROJECT #1	Q	894	Jul-17	Aug-18	Aug-21	129.97	0.00	116.31	13.66
	78Q	DSF0000798219	PROJECT #2	Q	1,401	Dec-15	Mar-17	Sep-20	140.65	2.50	125.85	12.30
	78R	DSF0000798232	PROJECT #1	R	300	Apr-14	Jun-15	Sep-17	39.64	0.70	38.94	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
FY 2015 - FY 2019 Capacity Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	I.S. 323	M	75 MORTON STREET
3	P.S./I.S. 342 (RIVERSIDE CENTER)	M	315 WEST 61ST STREET
13	I.S. 611	K	60 WATER STREET
15	P.S. 333	K	4222 4TH AVENUE
24	I.S. 125 ADDITION	Q	46-02 47TH AVENUE
26	P.S. 332	Q	210-07 48TH AVENUE
27	P.S. 335	Q	9840 ALBERT ROAD

**New York City Department of Education
FY 2010 - FY 2014 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS
2	P.S. 340	M	590 SIXTH AVENUE	518
10	PS/IS 177	X	3177 WEBSTER AVE	640
15	P.S. 333	K	4222 4TH AVENUE	332
24	P.S. 290	Q	55-20 METROPOLITAN AVENUE	616
24	P.S. 313	Q	45-46 42ND STREET	432
27	P.S. 316	Q	90-07 101ST AVENUE	444
30	I.S. 297	Q	74-03 34TH AVENUE	423
30	P.S. 70 ADDITION	Q	30-45 42 STREET	508
	TOTAL SEATS OPENING SEPTEMBER 2014			3,913
2	I.S/H.S. 868	M	10 EAST 15TH STREET	307
2	P.S. 343	M	1 PECK SLIP	712
11	P.S. 106 ADDITION	X	2120 ST RAYMOND AVENUE	356
11	P.S. 311	X	1684 WHITE PLAINS ROAD	284
11	P.S. 314	X	4520 MATILDA AVENUE	284
11	P.S. 96 ADDITION	X	650 WARING AVENUE	408
15	P.S./I.S. 437	K	701 CATON AVENUE	757
20	P.S. 170 ADDITION	K	7109 6TH AVENUE	240
20	P.S. 768	K	7301 15TH AVENUE	256
24	P.S. 315	Q	96-18 43RD AVENUE	1,110
24	P.S. 320	Q	360 SENECA AVENUE	472
28	P.S./ I.S. 314	Q	88-08 164TH STREET	833
29	P.S. 35 ADDITION	Q	191-02 90TH AVENUE	352
29	P.S. 892	Q	199-10 112TH AVE.	379
30	P.S. 339	Q	39-07 57ST STREET	472
31	P.S. 62	R	644 BLOOMINGDALE ROAD	444
	TOTAL SEATS OPENING SEPTEMBER 2015			7,666
8	PS 317	X	1024-1036 WHITE PLAINS ROAD	468
10	P.S. 56 ADDITION	X	341 EAST 207TH STREET	428
24	I.S. 311	Q	97-11 44TH AVENUE	785
24	PS 777	Q	50-15 44TH STREET	256
25	P.S. 163 ADDITION	Q	159-01 59TH AVENUE	376
28	P.S. 50 ADDITION	Q	143-26 101ST AVENUE	396

**New York City Department of Education
FY 2010 - FY 2014 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS
29	P.S. 176 ADDITION	Q	120-45 235TH STREET	372
30	PS 92 ADDITION	Q	99-01 34TH AVENUE	376
	TOTAL SEATS OPENING SEPTEMBER 2016			3,457
20	PS/IS 511	K	6002 FORT HAMILTON PARKWAY	640
22	PS/IS 338	K	510 CONEY ISLAND AVE	757
24	P.S./ I.S. 298	Q	50-51 98TH STREET	796
30	P.S. 11 ADDITION	Q	54-25 SKILLMAN AVENUE	654
	TOTAL SEATS OPENING SEPTEMBER 2017			2,847

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
01	M015		P.S. 15	Manhattan	2015
01	M056		J.H.S. 56	Manhattan	2015
01	M061		P.S. 61	Manhattan	2015
01	M110		P.S. 110	Manhattan	2016
01	M134		P.S. 134	Manhattan	2015
02	M001		P.S. 1	Manhattan	2016
02	M040		P.S. 40	Manhattan	2015
02	M047		J.H.S. 47 (SCH FOR THE DEAF)	Manhattan	2015
02	M070		I.S. 70	Manhattan	2015
02	M104		I.S. 104	Manhattan	2015
02	M124		P.S. 124 (ECF)	Manhattan	2015
03	M044		I.S. 44	Manhattan	2015
03	M149		P.S. 149 (TANDEM M207)	Manhattan	2015
03	M207		P.S. 207 (TANDEM M149)	Manhattan	2015
04	M045		I.S. 45	Manhattan	2015
04	M050		P.S. 50 (UDC & ECF)	Manhattan	2015
04	M072		P.S. 72	Manhattan	2016
04	M102		P.S. 102	Manhattan	2015
04	M117		J.H.S. 117	Manhattan	2015
04	M121		P.S. 38 (OLD M121)	Manhattan	2016
05	M030		P.S. 30	Manhattan	2015
05	M036		P.S. 36	Manhattan	2015
05	M125		P.S. 125	Manhattan	2016
05	M175		P.S. 175	Manhattan	2015
05	M194		P.S. 194	Manhattan	2016
05	M197		P.S. 197	Manhattan	2015
06	M052		I.S. 52	Manhattan	2016
06	M098		P.S. 98	Manhattan	2016
06	M143		I.S. 143	Manhattan	2015
06	M153		P.S. 153	Manhattan	2015
06	M187		P.S./I.S. 187	Manhattan	2015
06	M192		P.S. 192	Manhattan	2015
06	M898		P.S. 18	Manhattan	2016
07	X025		P.S. 25	Bronx	2016
07	X027		P.S. 277	Bronx	2016
07	X043		P.S. 43	Bronx	2015
07	X065		P.S. 65	Bronx	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
07	X139		J.H.S. 222	Bronx	2015
07	X149		J.H.S. 149	Bronx	2015
07	X151		I.S. 151	Bronx	2015
07	X154		P.S. 154	Bronx	2015
07	X156		P.S. 156	Bronx	2015
07	X157		P.S. 157	Bronx	2015
07	X161		P.S. 161	Bronx	2015
07	X184		I.S. 184	Bronx	2015
07	X807		DISTRICT OFFICE #7 (OLD 18)	Bronx	2016
07	X855		P.S. 30 ANNEX	Bronx	2015
08	X048		P.S. 48	Bronx	2016
08	X072		P.S. 72	Bronx	2015
08	X075		P.S. 75	Bronx	2015
08	X093		P.S. 93	Bronx	2016
08	X119		P.S. 119	Bronx	2016
08	X130		P.S. 130	Bronx	2015
08	X146		P.S. 146	Bronx	2015
08	X848		P.S. 48 AX (HNTS PNT ECC1)	Bronx	2015
08	X869		P.S. 69 MINISCHOOL	Bronx	2015
09	X004		P.S. 4	Bronx	2016
09	X035		P.S. 35	Bronx	2015
09	X053		P.S. 53	Bronx	2016
09	X055		P.S. 55	Bronx	2016
09	X064		P.S. 64	Bronx	2015
09	X082		I.S. 232	Bronx	2015
09	X090		P.S. 90	Bronx	2016
09	X114		P.S. 114	Bronx	2016
09	X126		P.S. 126 (ECF)	Bronx	2015
09	X132		P.S. 132	Bronx	2015
09	X145		I.S. 145	Bronx	2015
09	X147		I.S. 339 (OLD 147)	Bronx	2015
09	X163		P.S. 163	Bronx	2015
09	X166		I.S. 166	Bronx	2015
09	X236		P.S. 236 ANNEX (P173 ECC)	Bronx	2015
09	X824		P.S. 204	Bronx	2016
09	X870		P.S. 70 MINISCHOOL	Bronx	2015
10	X045		I.S. 45	Bronx	2016

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
10	X059		P.S. 59	Bronx	2016
10	X079		P.S. 79	Bronx	2015
10	X081		P.S. 81	Bronx	2016
10	X086		P.S. 86	Bronx	2015
10	X137		I.S. 391 (UDC)	Bronx	2015
11	X019		P.S. 19	Bronx	2015
11	X083		P.S. 83	Bronx	2016
11	X087		P.S. 87	Bronx	2016
11	X105		P.S. 105	Bronx	2016
11	X113		I.S. 113	Bronx	2016
11	X160		P.S. 160	Bronx	2015
11	X175		P.S. 175	Bronx	2015
12	X061		P.S. 61	Bronx	2015
12	X077		P.S. 195	Bronx	2016
12	X098		I.S. 98	Bronx	2016
12	X116		I.S. 216	Bronx	2015
12	X158		I.S. 158	Bronx	2015
12	X198		P.S. 198	Bronx	2015
13	K003		P.S. 3	Brooklyn	2015
13	K008		P.S. 8	Brooklyn	2015
13	K044		P.S. 44	Brooklyn	2015
13	K813		DIST. OFFICE #13 (OLD 9 AX)	Brooklyn	2016
14	K031		P.S. 31 (OLD 126)	Brooklyn	2016
14	K071		I.S. 71	Brooklyn	2015
14	K084		P.S. 84	Brooklyn	2015
14	K110		P.S. 110	Brooklyn	2016
14	K196		P.S. 196	Brooklyn	2015
15	K015		P.S. 15	Brooklyn	2015
15	K027		P.S. 27	Brooklyn	2015
15	K039		P.S. 39	Brooklyn	2016
15	K094		P.S. 94	Brooklyn	2016
15	K154		P.S. 154	Brooklyn	2016
15	K169		P.S. 169	Brooklyn	2016
15	K172		P.S. 172	Brooklyn	2016
15	K230		P.S. 230	Brooklyn	2016
15	K845		P.S. 295	Brooklyn	2015
16	K025		P.S. 25	Brooklyn	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
16	K243		P.S. 243	Brooklyn	2015
17	K246		I.S. 246	Brooklyn	2016
17	K397		P.S. 397	Brooklyn	2015
17	K874		I.S. 340 (OLD 249 AX)	Brooklyn	2016
18	K208		P.S. 208	Brooklyn	2016
18	K211		I.S. 211	Brooklyn	2015
18	K219		P.S. 219	Brooklyn	2016
18	K233		P.S. 233	Brooklyn	2016
18	K242		P.S. 235 ANNEX	Brooklyn	2015
18	K252		I.S. 252	Brooklyn	2016
18	K268		P.S. 268	Brooklyn	2015
18	K285		I.S. 285	Brooklyn	2015
19	K260		P.S. 260	Brooklyn	2015
19	K290		P.S. 290	Brooklyn	2015
20	K048		P.S. 48	Brooklyn	2015
20	K104		P.S. 104	Brooklyn	2016
20	K105		P.S. 105	Brooklyn	2015
20	K112		P.S. 112	Brooklyn	2016
20	K164		P.S. 164	Brooklyn	2015
20	K192		P.S. 192	Brooklyn	2015
20	K200		P.S. 200	Brooklyn	2015
20	K201		I.S. 201	Brooklyn	2016
20	K227		I.S. 227	Brooklyn	2016
20	K247		P.S. 247	Brooklyn	2016
20	K259		I.S. 259	Brooklyn	2016
20	K486		I.S. 187	Brooklyn	2016
20	K940		I.S. 30	Brooklyn	2015
21	K043		I.S. 98	Brooklyn	2015
21	K199		P.S. 199	Brooklyn	2016
21	K215		P.S. 215	Brooklyn	2015
22	K139		P.S. 139	Brooklyn	2016
22	K195		P.S. 195	Brooklyn	2016
22	K240		I.S. 240	Brooklyn	2015
22	K776		PS 152 ANNEX	Brooklyn	2015
23	K137		P.S. 137	Brooklyn	2015
23	K178		P.S. 178	Brooklyn	2015
23	K284		P.S. 284	Brooklyn	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
24	Q068		P.S. 68	Queens	2016
24	Q087		P.S. 87	Queens	2015
24	Q091		P.S. 91	Queens	2015
24	Q119		I.S. 119	Queens	2015
24	Q143		P.S. 143	Queens	2016
24	Q229		P.S. 229	Queens	2015
24	Q849		I.S. 77	Queens	2016
24	Q877		51ST AVENUE ACADEMY	Queens	2015
25	Q025		J.H.S. 25	Queens	2015
25	Q029		P.S. 29	Queens	2016
25	Q079		P.S. 79	Queens	2016
25	Q107		P.S. 107	Queens	2016
25	Q129		P.S. 129	Queens	2016
25	Q130		P.S. 130	Queens	2016
25	Q164		P.S. 164	Queens	2015
25	Q184		P.S. 184	Queens	2015
25	Q193		P.S. 193	Queens	2015
25	Q201		P.S. 201	Queens	2015
26	Q026		P.S. 26	Queens	2015
26	Q041		P.S. 41	Queens	2016
26	Q046		P.S. 46	Queens	2015
26	Q074		I.S. 74	Queens	2015
26	Q094		P.S. 94	Queens	2016
26	Q133		P.S. 133	Queens	2016
26	Q159		P.S. 159	Queens	2015
26	Q173		P.S. 173	Queens	2016
26	Q188		P.S. 188	Queens	2015
27	Q053		I.S. 53	Queens	2015
27	Q097		P.S. 97	Queens	2016
27	Q123		P.S. 123	Queens	2016
27	Q124		P.S. 124	Queens	2016
27	Q180		I.S. 323 (OLD IS 180)	Queens	2015
27	Q210		I.S. 210	Queens	2015
27	Q215		P.S. 215	Queens	2015
28	Q048		P.S. 48	Queens	2015
28	Q055		P.S. 55	Queens	2016
28	Q080		P.S. 80	Queens	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
28	Q082		P.S. 82	Queens	2016
28	Q101		P.S. 101	Queens	2015
28	Q117		P.S. 117	Queens	2016
28	Q140		P.S. 140	Queens	2016
28	Q160		P.S. 160	Queens	2016
28	Q175		P.S. 175	Queens	2015
28	Q196		P.S. 196	Queens	2015
28	Q206		P.S. 206	Queens	2015
29	Q015		P.S. 15	Queens	2016
29	Q033		P.S. 33	Queens	2016
29	Q034		P.S. 34	Queens	2016
29	Q036		P.S. 36	Queens	2016
29	Q052		P.S. 52	Queens	2016
29	Q059		I.S. 59	Queens	2015
29	Q118		P.S. 118	Queens	2016
29	Q132		P.S. 132	Queens	2016
29	Q134		P.S. 134	Queens	2016
29	Q136		P.S. 136	Queens	2015
29	Q147		P.S. 147	Queens	2015
29	Q156		P.S. 156	Queens	2015
29	Q181		P.S. 181	Queens	2015
29	Q192		I.S. 192	Queens	2015
29	Q195		P.S. 195	Queens	2015
30	Q002		P.S. 2	Queens	2016
30	Q010		I.S. 10	Queens	2016
30	Q070		P.S. 70 ADDITION	Queens	2016
30	Q085		P.S. 85	Queens	2016
30	Q112		P.S. 112	Queens	2015
30	Q122		P.S. 122	Queens	2015
30	Q127		P.S. 127	Queens	2015
30	Q166		P.S. 166	Queens	2016
30	Q171		P.S. 171	Queens	2015
31	R001		P.S. 1	Staten Island	2016
31	R020		P.S. 20	Staten Island	2016
31	R021		P.S. 21	Staten Island	2016
31	R030		P.S. 30	Staten Island	2015
31	R035		P.S. 35	Staten Island	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
31	R054		P.S. 54	Staten Island	2015
31	R826		P.S. 3 ANNEX	Staten Island	2015
31	R844		P.S. 36 ANNEX	Staten Island	2016
31	R848		P.S. 42 ANNEX	Staten Island	2016
32	K075		P.S. 75	Brooklyn	2016
32	K162		I.S. 162	Brooklyn	2016
32	K291		I.S. 291	Brooklyn	2015
32	K384		P.S. 384	Brooklyn	2015
32	K842		P.S. 45 AX (OLD BS RDGWD ECC1)	Brooklyn	2015
32	K865		SECOND OPPORTUNITY SCHOOL	Brooklyn	2016
33K	K802		CENT HEADQTRS (131 LIV)	Brooklyn	2016
33Q	Q800		DOE ADMINISTRATIVE / STUDENT SERVICES	Queens	2016
75K	K085		P.S. 753 (OLD P85/STERLING HS)	Brooklyn	2015
75K	K369		P.S. 369 (COY COX SCHOOL)	Brooklyn	2016
75K	K371		P.S. 371 (OLD 615)	Brooklyn	2015
75K	K843		P.S. 4 (ECC)	Brooklyn	2015
75K	K877		P.S. 369 AX-(OL 396X/FLTB TN HL)	Brooklyn	2016
75M	M079		P.S. 79 (MULT. HANDICAP)	Manhattan	2015
75M	M169		P.S. 169 (ECF)	Manhattan	2015
75M	M751		P.S. 751 (CAR.DEV/OLD 25)	Manhattan	2016
75Q	Q009		P.S. 9 (W REED SCHOOL)	Queens	2016
75Q	Q075		P.S. 75 (R PEARY SCHOOL)	Queens	2015
75Q	Q142		P.S. 752 (OLD J142)	Queens	2016
75Q	Q177		P.S. 177	Queens	2015
75Q	Q811		P.S. 811 (OLD 187)	Queens	2015
75R	R025		P.S. 25 ANNEX (OLD 4)	Staten Island	2016
75R	R840		P.S. 37 (OLD I24X)	Staten Island	2015
75R	R843		P.S. 37 MINISCHOOL (OLD P32)	Staten Island	2015
75X	X084		P.S. 811 (OLD I84)	Bronx	2015
75X	X136		P.S. 186 (OLD J136)	Bronx	2015
75X	X155		P.S. 754 (OLD IS155)	Bronx	2015
75X	X722		P.S. 721 (OTC)	Bronx	2015
75X	X817		P.S. 811 ANNEX	Bronx	2015
78K	K175		TEACHERS PREP HS(OL REDIRECTION)	Brooklyn	2016
78K	K400		LAFAYETTE HS	Brooklyn	2016
78K	K415		SAMUEL J. TILDEN HS	Brooklyn	2016
78K	K440		PROSPECT HEIGHTS HS	Brooklyn	2016

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
78K	K465		ERASMUS HALL CAMPUS	Brooklyn	2016
78K	K490		FORT HAMILTON HS	Brooklyn	2016
78K	K600		CLARA BARTON HS	Brooklyn	2016
78K	K610		AUTOMOTIVE TRADES VOC HS	Brooklyn	2016
78K	K615		E NY VOC HS OF TRANSIT TECH.	Brooklyn	2016
78K	K620		WILLIAM E. GRADY VOC HS	Brooklyn	2015
78K	K656		BKLYN HS OF THE ARTS AX (S J HL)	Brooklyn	2016
78K	K824		W.E.B. DUBOIS HS	Brooklyn	2016
78K	K917		BKLYN COLL ACAD (BRIDGES TO K)	Brooklyn	2016
78M	M066		RICHARD R GREEN HS OF TEACHING	Manhattan	2016
78M	M097		BARD COLLEGE HS (OLD M097)	Manhattan	2016
78M	M495		PARK EAST HS	Manhattan	2016
78M	M501		ARTHUR SCHOMBURG HS (IS 201)	Manhattan	2015
78M	M510		FORSYTH HS (AUXSVC-OLD 91)	Manhattan	2016
78M	M620		NORMAN THOMAS HS (ECF)	Manhattan	2015
78M	M645		OLD MANHATTAN VOC/TECH HS	Manhattan	2016
78M	M646		SCL COOP TECH ED (MNH VOC HS)	Manhattan	2016
78M	M833		HS FOR ECONOMICS & FINANCE	Manhattan	2015
78M	M911		HARLEM RENAISSANCE HS (OLD M24)	Manhattan	2016
78Q	Q023		QUEENS ACADEMY HS	Queens	2016
78Q	Q450		NEWCOMERS HIGH SCHOOL (OLD LIC)	Queens	2016
78Q	Q470		JAMAICA HS	Queens	2016
78Q	Q505		HILLCREST HS	Queens	2015
78Q	Q595		AUX. SERV. - JAMAICA LEARN CT	Queens	2016
78Q	Q610		AVIATION HS	Queens	2015
78Q	Q707		R. F. KENNEDY COMM. MIDDLE/HS	Queens	2015
78R	R440		STATEN ISLAND TECHNICAL HS	Staten Island	2016
78R	R455		TOTTENVILLE HS	Staten Island	2015
78R	R470		CONCORD HS (OLD 12)	Staten Island	2016
78R	R801		AUX. SERV - ST. GEORGE SCHOOL	Staten Island	2015
78X	X435		THEODORE ROOSEVELT HS	Bronx	2016
78X	X600		ALFRED E. SMITH HS	Bronx	2016
78X	X650		JANE ADDAMS HS	Bronx	2016
78X	X655		SAMUEL GOMPERS VOC HS	Bronx	2016

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects**

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
04	M112	P.S. 112 (TANDEM M206)	Climate Control	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Electrical Systems	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Flood Elimination	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Heating Plant Upgrade	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Interior Spaces	Manhattan	2015
11	X189	P.S./I.S. 189 (@STEENWICK AVE)	Exterior Masonry	Bronx	2015
15	K015	P.S. 15	Climate Control	Brooklyn	2015
15	K015	P.S. 15	Electrical Systems	Brooklyn	2015
15	K015	P.S. 15	Flood Elimination	Brooklyn	2015
15	K015	P.S. 15	Heating Plant Upgrade	Brooklyn	2015
15	K015	P.S. 15	Interior Spaces	Brooklyn	2015
18	K211	I.S. 211	Climate Control	Brooklyn	2015
18	K211	I.S. 211	Electrical Systems	Brooklyn	2015
18	K211	I.S. 211	Flood Elimination	Brooklyn	2015
18	K211	I.S. 211	Heating Plant Upgrade	Brooklyn	2015
18	K211	I.S. 211	Interior Spaces	Brooklyn	2015
18	K276	P.S. 276	Climate Control	Brooklyn	2015
18	K276	P.S. 276	Electrical Systems	Brooklyn	2015
18	K276	P.S. 276	Flood Elimination	Brooklyn	2015
18	K276	P.S. 276	Heating Plant Upgrade	Brooklyn	2015
18	K276	P.S. 276	Interior Spaces	Brooklyn	2015
18	K279	P.S. 279	Climate Control	Brooklyn	2015
18	K279	P.S. 279	Electrical Systems	Brooklyn	2015
18	K279	P.S. 279	Flood Elimination	Brooklyn	2015
18	K279	P.S. 279	Heating Plant Upgrade	Brooklyn	2015
18	K279	P.S. 279	Interior Spaces	Brooklyn	2015
18	K279	P.S. 279	Reinforcing Support Elements	Brooklyn	2015
21	K043	I.S. 98	Auditorium Upgrade	Brooklyn	2015
21	K043	I.S. 98	Climate Control	Brooklyn	2015
21	K043	I.S. 98	Flood Elimination	Brooklyn	2015
21	K043	I.S. 98	Heating Plant Upgrade	Brooklyn	2015
21	K043	I.S. 98	Interior Spaces	Brooklyn	2015
21	K090	P.S. 90	Climate Control	Brooklyn	2015
21	K090	P.S. 90	Electrical Systems	Brooklyn	2015
21	K090	P.S. 90	Flood Elimination	Brooklyn	2015
21	K090	P.S. 90	Heating Plant Upgrade	Brooklyn	2015
21	K090	P.S. 90	Interior Spaces	Brooklyn	2015

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects**

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
21	K188	P.S. 188	Boiler Conversion	Brooklyn	2015
21	K188	P.S. 188	Climate Control	Brooklyn	2015
21	K188	P.S. 188	Electrical Systems	Brooklyn	2015
21	K188	P.S. 188	Flood Elimination	Brooklyn	2015
21	K188	P.S. 188	Interior Spaces	Brooklyn	2015
21	K188	P.S. 188	Reinforcing Cinder Concrete Slabs	Brooklyn	2015
21	K239	I.S. 239	Boiler Conversion	Brooklyn	2015
21	K239	I.S. 239	Climate Control	Brooklyn	2015
21	K239	I.S. 239	Electrical Systems	Brooklyn	2015
21	K239	I.S. 239	Flood Elimination	Brooklyn	2015
21	K239	I.S. 239	Interior Spaces	Brooklyn	2015
21	K239	I.S. 239	Low-Voltage Electrical Systems	Brooklyn	2015
21	K239	I.S. 239	Reinforcing Cinder Concrete Slabs	Brooklyn	2015
21	K253	P.S. 253	Boiler Conversion	Brooklyn	2015
21	K253	P.S. 253	Climate Control	Brooklyn	2015
21	K253	P.S. 253	Flood Elimination	Brooklyn	2015
21	K253	P.S. 253	Interior Spaces	Brooklyn	2015
21	K281	I.S. 281	Elevators and Escalators	Brooklyn	2015
21	K281	I.S. 281	Room Conversions/Partitioning	Brooklyn	2015
21	K288	P.S. 288	Climate Control	Brooklyn	2015
21	K288	P.S. 288	Electrical Systems	Brooklyn	2015
21	K288	P.S. 288	Flood Elimination	Brooklyn	2015
21	K288	P.S. 288	Heating Plant Upgrade	Brooklyn	2015
21	K288	P.S. 288	Interior Spaces	Brooklyn	2015
21	K288	P.S. 288	Playground Redevelopment	Brooklyn	2015
21	K303	I.S. 303	Climate Control	Brooklyn	2015
21	K303	I.S. 303	Electrical Systems	Brooklyn	2015
21	K303	I.S. 303	Flood Elimination	Brooklyn	2015
21	K303	I.S. 303	Heating Plant Upgrade	Brooklyn	2015
21	K303	I.S. 303	Interior Spaces	Brooklyn	2015
21	K329	P.S. 329	Air Conditioning Retrofit	Brooklyn	2015
21	K329	P.S. 329	Electrical Systems	Brooklyn	2015
21	K329	P.S. 329	Elevators and Escalators	Brooklyn	2015
21	K329	P.S. 329	Flood Elimination	Brooklyn	2015
21	K329	P.S. 329	Heating Plant Upgrade	Brooklyn	2015
21	K329	P.S. 329	Interior Spaces	Brooklyn	2015

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects**

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
21	K329	P.S. 329	Ventilation	Brooklyn	2015
21	K329	P.S. 329	Waste System	Brooklyn	2015
22	K195	P.S. 195	Electrical Systems	Brooklyn	2015
22	K195	P.S. 195	Flood Elimination	Brooklyn	2015
22	K195	P.S. 195	Interior Spaces	Brooklyn	2015
22	K195	P.S. 195	Ventilation	Brooklyn	2015
22	K254	P.S. 254	Boiler Conversion	Brooklyn	2015
22	K254	P.S. 254	Climate Control	Brooklyn	2015
22	K254	P.S. 254	Electrical Systems	Brooklyn	2015
22	K254	P.S. 254	Flood Elimination	Brooklyn	2015
22	K254	P.S. 254	Interior Spaces	Brooklyn	2015
22	K849	P.S. 134	Roofs	Brooklyn	2015
27	Q042	P.S. 42	Climate Control	Queens	2015
27	Q042	P.S. 42	Flood Elimination	Queens	2015
27	Q042	P.S. 42	Heating Plant Upgrade	Queens	2015
27	Q042	P.S. 42	Interior Spaces	Queens	2015
27	Q042	P.S. 42	Reinforcing Cinder Concrete Slabs	Queens	2015
27	Q042	P.S. 42	Ventilation	Queens	2015
27	Q042	P.S. 42	Waste System	Queens	2015
27	Q043	P.S. 43	Boiler Conversion	Queens	2015
27	Q043	P.S. 43	Climate Control	Queens	2015
27	Q043	P.S. 43	Elevators and Escalators	Queens	2015
27	Q043	P.S. 43	Flood Elimination	Queens	2015
27	Q043	P.S. 43	Interior Spaces	Queens	2015
27	Q043	P.S. 43	Playgrounds	Queens	2015
27	Q043	P.S. 43	Roofs	Queens	2015
27	Q047	P.S. 47	Electrical Systems	Queens	2015
27	Q047	P.S. 47	Flood Elimination	Queens	2015
27	Q047	P.S. 47	Interior Spaces	Queens	2015
27	Q047	P.S. 47	Ventilation	Queens	2015
27	Q105	P.S. 105	Auditorium Upgrade	Queens	2015
27	Q105	P.S. 105	Climate Control	Queens	2015
27	Q105	P.S. 105	Domestic Piping	Queens	2015
27	Q105	P.S. 105	Electrical Systems	Queens	2015
27	Q105	P.S. 105	Flood Elimination	Queens	2015
27	Q105	P.S. 105	Heating Plant Upgrade	Queens	2015
27	Q106	P.S. 106	Boiler Conversion	Queens	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
27	Q106	P.S. 106	Climate Control	Queens	2015
27	Q106	P.S. 106	Electrical Systems	Queens	2015
27	Q106	P.S. 106	Flood Elimination	Queens	2015
27	Q106	P.S. 106	Interior Spaces	Queens	2015
27	Q114	P.S. 114	Auditorium Upgrade	Queens	2015
27	Q114	P.S. 114	Boiler Conversion	Queens	2015
27	Q114	P.S. 114	Climate Control	Queens	2015
27	Q114	P.S. 114	Electrical Systems	Queens	2015
27	Q114	P.S. 114	Flood Elimination	Queens	2015
27	Q114	P.S. 114	Interior Spaces	Queens	2015
27	Q114	P.S. 114	Playgrounds	Queens	2015
27	Q146	P.S. 146	Electrical Systems	Queens	2015
27	Q146	P.S. 146	Flood Elimination	Queens	2015
27	Q146	P.S. 146	Interior Spaces	Queens	2015
27	Q146	P.S. 146	Playgrounds	Queens	2015
27	Q146	P.S. 146	Ventilation	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Climate Control	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Electrical Systems	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Flood Elimination	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Heating Plant Upgrade	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Interior Spaces	Queens	2015
27	Q183	P.S. 183	Climate Control	Queens	2015
27	Q183	P.S. 183	Electrical Systems	Queens	2015
27	Q183	P.S. 183	Flood Elimination	Queens	2015
27	Q183	P.S. 183	Heating Plant Upgrade	Queens	2015
27	Q183	P.S. 183	Interior Spaces	Queens	2015
27	Q198	I.S. 198	Climate Control	Queens	2015
27	Q198	I.S. 198	Electrical Systems	Queens	2015
27	Q198	I.S. 198	Flood Elimination	Queens	2015
27	Q198	I.S. 198	Heating Plant Upgrade	Queens	2015
27	Q198	I.S. 198	Reinforcing Cinder Concrete Slabs	Queens	2015
27	Q207	P.S. 207	Climate Control	Queens	2015
27	Q207	P.S. 207	Flood Elimination	Queens	2015
27	Q207	P.S. 207	Heating Plant Upgrade	Queens	2015
27	Q207	P.S. 207	Interior Spaces	Queens	2015
27	Q207	P.S. 207	Low-Voltage Electrical Systems	Queens	2015
27	Q225	P.S. 225	Climate Control	Queens	2015

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects**

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
27	Q225	P.S. 225	Flood Elimination	Queens	2015
27	Q225	P.S. 225	Heating Plant Upgrade	Queens	2015
27	Q806	P.S. 106 MINISCHOOL	Replacements - New	Queens	2015
27	Q907	P.S. 43 ANNEX	Elevators and Escalators	Queens	2015
27	Q920	P.S. 43 TRANSPORTABLE	Electrical Systems	Queens	2015
27	Q920	P.S. 43 TRANSPORTABLE	Exterior Masonry	Queens	2015
27	Q920	P.S. 43 TRANSPORTABLE	Interior Spaces	Queens	2015
29	Q195	P.S. 195	Climate Control	Queens	2015
29	Q195	P.S. 195	Electrical Systems	Queens	2015
29	Q195	P.S. 195	Flood Elimination	Queens	2015
29	Q195	P.S. 195	Heating Plant Upgrade	Queens	2015
29	Q195	P.S. 195	Interior Spaces	Queens	2015
29	Q195	P.S. 195	Reinforcing Support Elements	Queens	2015
31	R002	I.S. 2	Climate Control	Staten Island	2015
31	R002	I.S. 2	Electrical Systems	Staten Island	2015
31	R002	I.S. 2	Flood Elimination	Staten Island	2015
31	R002	I.S. 2	Heating Plant Upgrade	Staten Island	2015
31	R002	I.S. 2	Interior Spaces	Staten Island	2015
31	R002	I.S. 2	Ventilation	Staten Island	2015
31	R052	P.S. 52	Climate Control	Staten Island	2015
31	R052	P.S. 52	Electrical Systems	Staten Island	2015
31	R052	P.S. 52	Flood Elimination	Staten Island	2015
31	R052	P.S. 52	Heating Plant Upgrade	Staten Island	2015
31	R052	P.S. 52	Interior Spaces	Staten Island	2015
31	R052	P.S. 52	Playground Redevelopment	Staten Island	2015
31	R052	P.S. 52	Ventilation	Staten Island	2015
33Q	Q801	OSSS / DSF	Climate Control	Queens	2015
33Q	Q801	OSSS / DSF	Electrical Systems	Queens	2015
33Q	Q801	OSSS / DSF	Flood Elimination	Queens	2015
33Q	Q801	OSSS / DSF	Heating Plant Upgrade	Queens	2015
33Q	Q801	OSSS / DSF	Interior Spaces	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Boiler Conversion	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Climate Control	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Electrical Systems	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Flood Elimination	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Interior Spaces	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Multi-Purpose Exercise Room Program	Queens	2015

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Sandy Storm Projects

District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
78K	K400	LAFAYETTE HS	Boiler Conversion	Brooklyn	2015
78K	K400	LAFAYETTE HS	Climate Control	Brooklyn	2015
78K	K400	LAFAYETTE HS	Flood Elimination	Brooklyn	2015
78K	K400	LAFAYETTE HS	Interior Spaces	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Electrical Systems	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Flood Elimination	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Interior Spaces	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Ventilation	Brooklyn	2015
78K	K411	LINCOLN AF	Athletic Fields	Brooklyn	2015
78K	K411	LINCOLN AF	Electrical Systems	Brooklyn	2015
78K	K411	LINCOLN AF	Flood Elimination	Brooklyn	2015
78K	K411	LINCOLN AF	Interior Spaces	Brooklyn	2015
78K	K540	JOHN DEWEY HS	Electrical Systems	Brooklyn	2015
78K	K540	JOHN DEWEY HS	Interior Spaces	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Climate Control	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Domestic Piping	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Electrical Systems	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Flood Elimination	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Heating Plant Upgrade	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Interior Spaces	Brooklyn	2015
78Q	Q410	BEACH CHANNEL HS	Climate Control	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Domestic Piping	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Electrical Systems	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Flood Elimination	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Heating Plant Upgrade	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Ventilation	Queens	2015
78Q	Q411	BEACH CHANNEL AF	Athletic Fields	Queens	2015
78X	X405	HERBERT H. LEHMAN HS	Climate Control	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Electrical Systems	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Flood Elimination	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Heating Plant Upgrade	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Paved Area-Blacktop	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Reinforcing Cinder Concrete Slabs	Bronx	2015

**New York City Department of Education
Proposed Five Year Capital Plan
Fiscal Years 2015 - 2019
PROJECTS ADVANCED TO FY 2014**

District	Building ID	School	Borough	Program Category
8	X048	P.S. 48	X	Flood Elimination
8	X848	P.S. 48 AX (HNTS PNT ECC1)	X	Parapets
8	X848	P.S. 48 AX (HNTS PNT ECC1)	X	Windows
10	X026	P.S. 396	X	Boiler Conversion
10	X026	P.S. 396	X	Climate Control
12	X047	P.S. 47	X	Flood Elimination
12	X047	P.S. 47	X	Roofs
12	X047	P.S. 47	X	Parapets
12	X047	P.S. 47	X	Exterior Masonry
15	K027	P.S. 27	K	Parapets
15	K027	P.S. 27	K	Exterior Masonry
16	K025	P.S. 25	K	Roofs
16	K025	P.S. 25	K	Parapets
16	K025	P.S. 25	K	Exterior Masonry
16	K035	I.S. 35	K	Roofs
16	K035	I.S. 35	K	Parapets
18	K272	P.S. 272	K	Flood Elimination
18	K272	P.S. 272	K	Roofs
18	K272	P.S. 272	K	Parapets
18	K272	P.S. 272	K	Exterior Masonry
22	K052	P.S. 52	K	Roofs
22	K052	P.S. 52	K	Exterior Masonry
22	K198	P.S. 198	K	Windows
22	K198	P.S. 198	K	Exterior Masonry
22	K251	P.S. 251	K	Roofs
22	K251	P.S. 251	K	Parapets
22	K251	P.S. 251	K	Exterior Masonry

**New York City Department of Education
Proposed Five Year Capital Plan
Fiscal Years 2015 - 2019
PROJECTS ADVANCED TO FY 2014**

District	Building ID	School	Borough	Program Category
23	K183	P.S. 183	K	Exterior Masonry
25	Q130	P.S. 130	Q	Flood Elimination
25	Q130	P.S. 130	Q	Roofs
25	Q130	P.S. 130	Q	Parapets
25	Q130	P.S. 130	Q	Exterior Masonry
26	Q098	P.S. 98	Q	Auditorium Upgrade
31	R036	P.S. 36	R	Flood Elimination
31	R036	P.S. 36	R	Roofs
31	R036	P.S. 36	R	Windows
31	R036	P.S. 36	R	Exterior Masonry
32	K384	P.S. 384	K	Auditorium Upgrade
78M	M625	HS OF GRAPHIC COMMUNICATION ARTS	M	Boiler Conversion
78M	M625	HS OF GRAPHIC COMMUNICATION ARTS	M	Climate Control

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Manhattan
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	8.33	9.66	9.66	9.66	9.66	46.97
3. Climate Control	3.52	2.49	2.40	2.40	2.40	13.21
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	26.97	4.64	5.80	5.73	5.73	48.88
7. Lighting Fixtures	43.40	29.78	1.91	0.00	0.00	75.08
8. Elevators and Escalators	0.00	1.05	1.05	1.05	1.05	4.21
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	4.40	0.33	0.00	4.73
10. Flood Elimination	3.49	2.97	4.74	8.70	3.51	23.42
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	1.98	0.16	0.00	2.14
14. Interior Spaces	0.53	0.04	1.63	1.82	0.14	4.15
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	3.01	4.06	4.06	4.06	15.18
2. Playground Redevelopment	2.42	6.90	6.90	6.90	6.90	30.02
3. Swimming Pools	0.00	0.00	0.00	0.00	7.05	7.05
E. System Replacements						
1. Roofs	3.78	8.85	4.16	11.37	10.48	38.64
2. Parapets	6.86	10.78	4.91	10.26	21.27	54.08
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.68	1.91	16.03	24.95	17.59	65.17
5. Exterior Masonry	16.09	11.57	22.87	24.08	25.95	100.55
6. Electrical Systems	0.11	5.27	5.27	5.27	5.27	21.18
7. Heating Plant Upgrade	4.86	0.67	4.87	7.39	7.85	25.64
8. Domestic Piping	2.52	1.21	1.06	1.68	1.11	7.58
9. Toilets-Students	1.52	1.52	1.50	1.50	1.65	7.69
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Manhattan
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	1.01	1.01	1.01	1.01	4.03
12. Paved Area-Blacktop	0.00	0.00	0.00	2.06	1.08	3.14
13. Paved Area-Concrete	0.00	0.00	1.77	0.14	0.00	1.92
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.00	0.80	1.42	3.45	5.68
18. Gymnasium Upgrade	0.64	0.68	0.63	1.73	1.75	5.43
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.06	1.44	3.55	4.49	1.73	11.27
I. State of Good Repair Yearly Totals:	129.76	105.45	112.96	138.17	140.69	
I. State of Good Repair Total:					627.03	
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	148.99	114.71	30.84	24.29	23.19	342.02
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	1.85	22.73	0.63	2.54	27.75
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Manhattan
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	18.00	0.00	0.00	0.00	0.00	18.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	16.70	28.39	28.39	28.39	28.39	130.26
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	183.68	144.95	81.96	53.32	54.11	
II. System Expansion Total:						518.02
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.57	0.11	0.00	1.68
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	1.57	0.11	0.00	
IV. Safety and Security Total:						1.68
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
V. Ancillary Facilities Total:						0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Manhattan
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					0.00
Yearly Totals for Manhattan	313.44	250.40	196.49	191.59	194.81	
	Manhattan Grand Total:					\$1,146.73

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Manhattan
(in millions)**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
	02	DSF0000424314	PROJECT #4	806	May-19	Aug-20	Sep-23	109.24	0.28	1.95	107.01
*	02	DSF0000798235	I.S. 323	1,016	Aug-13	Aug-14	Sep-16	155.81	48.07	107.74	0.00
L	02	DSF0000798172	PROJECT #1	456	Jan-16	Feb-17	Feb-19	27.75	0.00	27.75	0.00
	02	DSF0000798170	PROJECT #2	456	Jan-15	May-16	Aug-18	50.22	0.00	50.22	0.00
	02	DSF0000798236	PROJECT #3	456	May-15	Jun-16	Sep-18	50.22	0.00	50.22	0.00
*	03	DSF0000730952	P.S./I.S. 342 (RIVERSIDE CENTER)	692	Apr-11	Jul-14	Jan-17	72.88	14.58	58.30	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
01	P.S. 15 - Manhattan				
		DSF0000739189	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,480,448
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
P.S. 15 - Manhattan Total:					<u>\$1,480,448</u>
01	J.H.S. 60 - Manhattan				
		DSF0000785275	State of Good Repair - Building Upgrade - Flood Elimination	2015	431,285
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		DSF0000785277	State of Good Repair - System Replacements - Parapets	2015	1,777,107
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
		DSF0000799353	State of Good Repair - System Replacements - Roofs	2015	1,299,113
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
J.H.S. 60 - Manhattan Total:					<u>\$3,507,505</u>
01	P.S. 61 - Manhattan				
		DSF0000762665	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,202,248
			FIRE ALARM SYSTEM		
		DSF0000775645	State of Good Repair - System Replacements - Domestic Piping	2015	403,925
			DOMESTIC WATER SYSTEM		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
P.S. 61 - Manhattan Total:					\$1,606,173
02	P.S. 1 - Manhattan				
		DSF0000761938	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,480,000
		DSF0000775641	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	592,000
P.S. 1 - Manhattan Total:					\$2,072,000
02	P.S. 11 - Manhattan				
		DSF0000762105	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,832,398
P.S. 11 - Manhattan Total:					\$2,832,398
02	P.S. 158 - Manhattan				
		DSF0000763742	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	200,373
		DSF0000763743	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	1,325,752
		DSF0000763744	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	3,487,144
		DSF0000777440	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	2,867,504

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		SCA0000024913	State of Good Repair - System Replacements - Exterior Masonry	2015	15,409,505
			P.S. 158 - Manhattan Total:		\$23,290,278
02	P.S. 183 - Manhattan				
		DSF0000798268	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798269	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
			P.S. 183 - Manhattan Total:		\$5,700,000
03	I.S. 44 - Manhattan				
		DSF0000739460	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,902,617
			I.S. 44 - Manhattan Total:		\$2,902,617
03	P.S. 166 - Manhattan				
		DSF0000752875	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,480,000
			P.S. 166 - Manhattan Total:		\$1,480,000
03	P.S. 208 (TANDEM M185) - Manhattan				
		DSF0000764201	State of Good Repair - System Replacements - Roofs	2016	2,658,207

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000764202	State of Good Repair - System Replacements - Parapets	2016	1,325,878
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
		DSF0000764203	State of Good Repair - System Replacements - Exterior Masonry	2016	3,277,266
			EXTERIOR:AWNINGS AND CANOPIES		
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR SOFFITS		
			EXTERIOR:EXTERIOR WALLS		
P.S. 208 (TANDEM M185) - Manhattan Total:					\$7,261,350
04	P.S. 72 - Manhattan				
		DSF0000762771	State of Good Repair - Building Upgrade - Flood Elimination	2016	1,396,591
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000762772	State of Good Repair - System Replacements - Parapets	2016	3,848,708
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
		DSF0000762773	State of Good Repair - System Replacements - Exterior Masonry	2016	3,076,412
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000762786	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	807,534

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Fixed Equipment INTERIOR:CAFETERIA:Floor Finish		
				P.S. 72 - Manhattan Total:	\$9,129,245
04	P.S. 83 - Manhattan	DSF0000739877	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,553,771
				P.S. 83 - Manhattan Total:	\$2,553,771
04	P.S. 102 - Manhattan	DSF0000798322	State of Good Repair - Building Upgrade - Boiler Conversion	2016	4,500,000
		DSF0000798335	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
				P.S. 102 - Manhattan Total:	\$5,700,000
04	P.S. 108 - Manhattan	DSF0000798339	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
		DSF0000798341	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
				P.S. 108 - Manhattan Total:	\$5,700,000
04	P.S. 112 (TANDEM M206) - Manhattan				
	DSF0000752353	State of Good Repair - Building Upgrade - Climate Control		2015	1,480,000
	DSF0000799440	State of Good Repair - Building Upgrade - Interior Spaces		2015	621,600
	DSF0000799441	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	3,175,000
	DSF0000799442	State of Good Repair - System Replacements - Electrical Systems		2015	124,320
	DSF0000799443	State of Good Repair - Building Upgrade - Flood Elimination		2015	2,540,000
				P.S. 112 (TANDEM M206) - Manhattan Total:	\$7,940,920
04	J.H.S. 117 - Manhattan				
	DSF0000763209	State of Good Repair - System Replacements - Roofs		2016	5,578,084
		EXTERIOR:ROOFING:Roofing			
		EXTERIOR:ROOFING:Specialties			
	DSF0000763210	State of Good Repair - System Replacements - Parapets		2016	4,984,649
		EXTERIOR:COPING			
		EXTERIOR:PARAPETS			
				J.H.S. 117 - Manhattan Total:	\$10,562,733
05	I.S. 10 (TANDEM M200) - Manhattan				
	DSF0000784731	State of Good Repair - Building Upgrade - Climate Control		2015	1,200,000
		CLIMATE CONTROL SYSTEM			
	DSF0000798266	State of Good Repair - Building Upgrade - Boiler Conversion		2015	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
			I.S. 10 (TANDEM M200) - Manhattan Total:		\$5,700,000
05	I.S. 172 (OLD 43) - Manhattan				
	DSF0000799363		Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	222,000
	DSF0000799364		Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	296,000
			I.S. 172 (OLD 43) - Manhattan Total:		\$518,000
05	P.S. 125 - Manhattan				
	DSF0000785921		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,465,834
			P.S. 125 - Manhattan Total:		\$1,465,834
05	P.S. 129 - Manhattan				
	DSF0000785982		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
	DSF0000785990		State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
				P.S. 129 - Manhattan Total:	\$2,240,000
05	P.S. 133 - Manhattan				
	DSF0000763455	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2015	1,321,221
		FIRE ALARM SYSTEM			
		PUBLIC ADDRESS SYSTEM			
				P.S. 133 - Manhattan Total:	\$1,321,221
05	P.S. 161 - Manhattan				
	DSF0000786364	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2016	1,500,000
		FIRE ALARM SYSTEM			
	DSF0000798537	State of Good Repair - System Replacements - Domestic Piping		2016	740,000
		DOMESTIC WATER SYSTEM			
				P.S. 161 - Manhattan Total:	\$2,240,000
05	P.S. 318 - Manhattan				
	DSF0000798515	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2015	1,905,000
		FIRE ALARM SYSTEM			
				P.S. 318 - Manhattan Total:	\$1,905,000
06	P.S. 4 - Manhattan				
	DSF0000784635	State of Good Repair - System Replacements - Roofs		2015	1,250,992
		EXTERIOR:ROOFING:Roofing			
	DSF0000784636	State of Good Repair - System Replacements - Parapets		2015	1,974,665

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
<hr/>					
			EXTERIOR:PARAPETS		
P.S. 4 - Manhattan Total:					<hr/> \$3,225,657
06	P.S. 132 - Manhattan				
	DSF0000740450		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,646,358
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
	DSF0000786064		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	1,744,870
			Ventilation		
			VENTILATION:METAL DUCTWORK		
P.S. 132 - Manhattan Total:					<hr/> \$3,391,228
06	P.S. 152 - Manhattan				
	DSF0000740683		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,467,768
			FIRE ALARM SYSTEM		
			SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY		
P.S. 152 - Manhattan Total:					<hr/> \$1,467,768
75M	P.S. 380 - Manhattan				
	DSF0000798519		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,000,000
			AUXILIARY SIGNAL/BELL SYSTEM		
P.S. 380 - Manhattan Total:					<hr/> \$1,000,000
78M	UNIVERSITY NEIGHBORHOOD - Manhattan				
	DSF0000741361		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,169,009

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
		DSF0000786971	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	699,916
			Ventilation		
			MOTOR STARTER/CONTACTOR		
			VENTILATION:METAL DUCTWORK		
			VENTILATION:SUPPLY FAN		
			UNIVERSITY NEIGHBORHOOD - Manhattan Total:		\$1,868,925
78M	LOUIS D. BRANDEIS HS - Manhattan				
		DSF0000764420	State of Good Repair - System Replacements - Domestic Piping	2015	1,161,357
			DOMESTIC WATER SYSTEM		
			LOUIS D. BRANDEIS HS - Manhattan Total:		\$1,161,357
78M	FIORRELLO LAGUARDIA HS - Manhattan				
		DSF0000741529	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	5,729,590
			FIRE ALARM SYSTEM		
			FIORRELLO LAGUARDIA HS - Manhattan Total:		\$5,729,590
78M	PARK EAST HS - Manhattan				
		DSF0000799465	State of Good Repair - System Replacements - Gymnasium Upgrade	2015	740,000
			FIXTURES:STUDENT:Locker Room Shower		
			GYMNASIUM:LIGHTING:Lighting Fixture - HID		
			GYMNASIUM:LOCAL SOUND SYSTEM		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			GYMNASIUM:SCOREBOARD		
			INTERIOR:GYMNASIUM:Ceiling		
			INTERIOR:GYMNASIUM:Door(s)		
			INTERIOR:GYMNASIUM:Fixed Equipment		
			INTERIOR:GYMNASIUM:Floor Finish		
			INTERIOR:GYMNASIUM:Stage:Stage		
			INTERIOR:GYMNASIUM:Walls		
			INTERIOR:SHOWER ROOM		
			PARK EAST HS - Manhattan Total:		\$740,000
78M	FASHION INDUSTRIES VOC HS - Manhattan				
	DSF0000741739		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,480,000
			FIRE ALARM SYSTEM		
			FASHION INDUSTRIES VOC HS - Manhattan Total:		\$1,480,000
78M	HS OF GRAPHIC COMMUNICATION ARTS - Manhattan				
	DSF0000777537		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	2,540,000
			Cafeteria / Multipurpose Room Upgrade		
			HS OF GRAPHIC COMMUNICATION ARTS - Manhattan Total:		\$2,540,000
78M	BALLET TECH/PUB. SCL FOR DANCE - Manhattan				
	DSF0000798520		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,000,000
			BALLET TECH/PUB. SCL FOR DANCE - Manhattan Total:		\$1,000,000

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
01	P.S. 15
01	P.S. 34
01	P.S. 134
02	P.S. 2
02	I.S. 17
02	P.S./I.S. 217
03	P.S. 75
03	P.S. 87
03	I.S. 88
03	P.S. 242 (OLD P144)
04	P.S. 83
04	P.S. 96
04	I.S. 99
04	P.S. 146
05	P.S. 30
05	P.S. 92
05	P.S. 123
05	P.S. 125
05	P.S. 133
05	P.S. 175
05	P.S. 194
05	P.S. 197
06	P.S. 48
06	I.S. 164
06	P.S. 173
06	P.S./I.S. 187
06	P.S. 192
75M	P.S. 811 (OLD P148/LIVINGS HS)
78M	I.S. 136
78M	MANHTN CT FOR MATH & SCI. HS
78M	UNIVERSITY NEIGHBORHOOD
78M	G. WASHINGTON HS EDUC. CAMPUS
78M	LOUIS D. BRANDEIS HS
78M	FIORIELLO LAGUARDIA HS
78M	MURRY BERGTRAUM HS (ECF)
78M	PARK WEST HS (ECF)
78M	A. PHILLIP RANDOLPH HS
78M	FASHION INDUSTRIES VOC HS

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
78M	NORMAN THOMAS HS (ECF)
78M	OLD MANHATTAN VOC/TECH HS
78M	HARLEM RENAISSANCE HS (OLD M24)

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Bronx
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	16.65	15.08	18.90	19.24	19.24	89.11
3. Climate Control	6.14	2.70	4.65	4.80	4.80	23.08
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	8.68	6.74	10.51	8.99	10.47	45.40
7. Lighting Fixtures	64.09	43.59	2.81	0.00	0.00	110.48
8. Elevators and Escalators	0.00	1.46	1.46	1.46	1.46	5.84
9. Reinforcing Cinder Concrete Slabs	10.31	0.89	4.93	0.38	0.00	16.52
10. Flood Elimination	2.89	4.24	9.53	4.39	4.66	25.72
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.37	0.03	0.00	0.00	0.00	0.39
14. Interior Spaces	0.48	0.04	1.63	1.82	0.14	4.10
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	9.92	6.10	5.63	5.63	27.29
2. Playground Redevelopment	8.65	24.69	24.69	24.69	24.69	107.41
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	4.00	6.42	7.17	20.01	10.07	47.67
2. Parapets	2.00	4.41	8.95	18.16	23.73	57.25
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	1.22	2.19	12.71	23.74	9.84	49.70
5. Exterior Masonry	4.05	15.11	31.83	34.56	36.35	121.91
6. Electrical Systems	0.57	7.29	7.66	7.84	13.72	37.08
7. Heating Plant Upgrade	4.68	1.14	7.51	10.26	10.91	34.49
8. Domestic Piping	1.20	1.92	1.93	1.24	1.19	7.48
9. Toilets-Students	1.71	2.09	2.09	2.09	2.09	10.07
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Bronx
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	1.40	1.40	1.40	1.40	5.59
12. Paved Area-Blacktop	0.19	0.01	3.37	5.63	1.95	11.15
13. Paved Area-Concrete	0.48	0.04	0.00	2.26	0.31	3.09
14. Fencing	0.00	0.00	0.00	0.54	0.04	0.58
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	2.12	0.16	1.59	3.08	1.51	8.46
18. Gymnasium Upgrade	0.00	0.88	1.26	2.43	3.19	7.76
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	1.04	6.53	5.68	2.07	15.33
I. State of Good Repair Yearly Totals:	140.47	153.48	179.20	210.32	189.47	
I. State of Good Repair Total:					872.95	
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	74.47	135.51	122.71	39.21	78.82	450.72
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	3.19	32.97	46.78	6.01	88.95
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Bronx
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	18.00	18.00	0.00	9.00	0.00	45.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	12.79	15.99	15.48	15.48	15.48	75.23
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	105.26	172.70	171.15	110.47	100.31	
	II. System Expansion Total:					659.90
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	IV. Safety and Security Total:					0.00
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Bronx
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					0.00
Yearly Totals for Bronx	245.73	326.18	350.35	320.80	289.79	
	Bronx Grand Total:					\$1,532.85

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Bronx
(in millions)**

							Actual /			Funding	
District	Project #	School	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 15-19	Needed to Complete	
L	07	DSF0000798173	PROJECT #1	456	May-17	Jul-18	Sep-20	52.92	0.00	47.38	5.54
	08	DSF0000798233	PROJECT #1	456	May-16	Jul-17	Sep-19	28.13	0.00	26.74	1.39
L	10	DSF0000798175	PROJECT #1	640	Nov-15	Jan-17	Sep-19	36.59	0.00	35.47	1.12
	10	DSF0000798174	PROJECT #2	456	Apr-14	Jul-15	Sep-17	49.53	0.88	48.65	0.00
	10	DSF0000798176	PROJECT #3	640	Nov-14	Jan-16	Sep-18	77.66	0.00	77.66	0.00
L	10	DSF0000798177	PROJECT #4	456	May-16	Jul-17	Sep-19	28.13	0.00	26.74	1.39
	11	DSF0000798178	PROJECT #1	640	Apr-14	Jun-15	Sep-17	74.86	1.33	73.53	0.00
	12	DSF0000798238	PROJECT #2	456	May-16	Jun-17	Sep-19	51.65	0.00	50.19	1.46
	12	DSF0000798179	PROJECT #1	456	Nov-15	Jan-17	May-19	50.99	0.00	50.99	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
07	P.S. 25 - Bronx				
		DSF0000775658	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	592,000
P.S. 25 - Bronx Total:					<u>\$592,000</u>
07	P.S. 49 - Bronx				
		DSF0000794405	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
		DSF0000798546	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	740,000
P.S. 49 - Bronx Total:					<u>\$2,240,000</u>
07	P.S. 65 - Bronx				
		DSF0000794687	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds	2015	1,322,810
P.S. 65 - Bronx Total:					<u>\$1,322,810</u>
07	DISTRICT OFFICE #7 (OLD 18) - Bronx				
		DSF0000797346	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
<hr/>					
			FIRE ALARM SYSTEM		
DISTRICT OFFICE #7 (OLD 18) - Bronx Total:					\$1,500,000
<hr/>					
08	P.S. 100 - Bronx				
		DSF0000772614	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	2,934,420
		DSF0000772615	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	2,517,409
		DSF0000772616	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2016	2,883,066
P.S. 100 - Bronx Total:					\$8,334,894
<hr/>					
08	I.S. 101 - Bronx				
		DSF0000795357	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798384	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
I.S. 101 - Bronx Total:					\$5,700,000
08	P.S. 140 - Bronx				
		DSF0000796023	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
		DSF0000798531	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	740,000
P.S. 140 - Bronx Total:					\$2,240,000
09	MORRISANIA SEC ED COMPLEX - Bronx				
		DSF0000793640	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	1,674,429
		DSF0000793641	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,625,030
		DSF0000798315	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798318	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		SCA0000025434	State of Good Repair - System Replacements - Exterior Masonry	2015	1,453,807
MORRISANIA SEC ED COMPLEX - Bronx Total:					\$10,453,266
09	I.S. 22 - Bronx				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000771219	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,595,267
I.S. 22 - Bronx Total:					<u>\$1,595,267</u>
09	P.S. 28 - Bronx	DSF0000748409	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,505,117
P.S. 28 - Bronx Total:					<u>\$1,505,117</u>
09	P.S. 35 - Bronx	DSF0000771439	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	765,488
		DSF0000771443	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2016	2,242,264
P.S. 35 - Bronx Total:					<u>\$3,007,752</u>
09	P.S. 204 - Bronx	DSF0000797369	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
<hr/>					
			FIRE ALARM SYSTEM		
				P.S. 204 - Bronx Total:	\$1,500,000
<hr/>					
10	P.S. 9 (OLD 115) - Bronx				
	DSF0000798548		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,500,000
				P.S. 9 (OLD 115) - Bronx Total:	\$1,500,000
<hr/>					
10	P.S. 24 - Bronx				
	DSF0000798382		State of Good Repair - Building Upgrade - Boiler Conversion	2016	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
				P.S. 24 - Bronx Total:	\$4,500,000
<hr/>					
10	I.S. 143 - Bronx				
	DSF0000798326		State of Good Repair - Building Upgrade - Boiler Conversion	2015	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
	DSF0000798327		State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
			CLIMATE CONTROL SYSTEM		
				I.S. 143 - Bronx Total:	\$5,700,000
<hr/>					
10	P.S. 360 - Bronx				
	DSF0000775094		State of Good Repair - System Replacements - Roofs	2015	1,319,321
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
P.S. 360 - Bronx Total:					\$1,319,321
10	P.S. 59 ANNEX - Bronx				
	DSF0000798541		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,000,000
P.S. 59 ANNEX - Bronx Total:					\$1,000,000
10	P.S. 279 ANNEX - Bronx				
	DSF0000798542		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,000,000
P.S. 279 ANNEX - Bronx Total:					\$1,000,000
11	P.S. 68 - Bronx				
	DSF0000799354		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	317,001
P.S. 68 - Bronx Total:					\$317,001
11	P.S. 112 - Bronx				
	DSF0000795558		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
	DSF0000795559		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
	DSF0000798321		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
	DSF0000798527		State of Good Repair - System Replacements - Domestic Piping	2015	740,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
<hr/>					
			DOMESTIC WATER SYSTEM		
				P.S. 112 - Bronx Total:	\$7,940,000
<hr/>					
11	I.S. 144 - Bronx				
	DSF0000796106		State of Good Repair - System Replacements - Auditorium Upgrade	2015	592,000
			AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent		
			AUDITORIUM:LOCAL SOUND SYSTEM		
			AUDITORIUM:PROJECTION SYSTEM		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting		
			INTERIOR:AUDITORIUM:Floor Finish		
			INTERIOR:AUDITORIUM:Stage:Stage Curtains		
				I.S. 144 - Bronx Total:	\$592,000
<hr/>					
11	P.S./I.S. 189 (@STEENWICK AVE) - Bronx				
	DSF0000799412		State of Good Repair - System Replacements - Exterior Masonry	2015	843,600
			EXTERIOR:EXTERIOR WALLS		
			EXTERIOR:STAIRS/RAMPS: EXTERIOR		
				P.S./I.S. 189 (@STEENWICK AVE) - Bronx Total:	\$843,600
<hr/>					
12	P.S. 92 - Bronx				
	DSF0000772483		State of Good Repair - Building Upgrade - Flood Elimination	2016	1,483,165
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
	DSF0000772485		State of Good Repair - System Replacements - Roofs	2016	1,742,165

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000772486	State of Good Repair - System Replacements - Exterior Masonry	2016	4,484,884
			EXTERIOR:AREAWAY		
			EXTERIOR:EXTERIOR WALLS		
			P.S. 92 - Bronx Total:		\$7,710,213
12	I.S. 129 (PAIRED W P234) - Bronx				
		DSF0000795861	State of Good Repair - System Replacements - Kitchen Areas	2015	481,000
			INTERIOR:KITCHEN/WARMING PANTRY:Ceiling		
			KITCHEN		
			I.S. 129 (PAIRED W P234) - Bronx Total:		\$481,000
75X	P.S. 186 (OLD J136) - Bronx				
		DSF0000795961	State of Good Repair - Building Upgrade - Climate Control	2016	1,200,000
			CLIMATE CONTROL SYSTEM		
		DSF0000798387	State of Good Repair - Building Upgrade - Boiler Conversion	2016	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			P.S. 186 (OLD J136) - Bronx Total:		\$5,700,000
75X	P.S. 721 (OTC) - Bronx				
		DSF0000797329	State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
			CLIMATE CONTROL SYSTEM		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798330	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
P.S. 721 (OTC) - Bronx Total:					\$5,700,000
78X	HERBERT H. LEHMAN HS - Bronx				
		DSF0000796932	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,905,000
		DSF0000796935	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	11,906,250
		DSF0000796936	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,175,000
		DSF0000796941	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2015	666,000
		DSF0000796942	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	5,397,500

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000799437	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt	2015	222,000
			HERBERT H. LEHMAN HS - Bronx Total:		\$23,271,750
78X	DEWITT CLINTON HS - Bronx	DSF0000774374	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade GYMNASIUM:LIGHTING:Lighting Fixture - Fluorescent GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating INTERIOR:LOCKER ROOM	2015	1,480,000
		DSF0000777278	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems PANEL BOARD	2015	1,905,945
		DSF0000777280	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	1,480,000
		DSF0000799362	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	259,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
DEWITT CLINTON HS - Bronx Total:					\$5,124,945
78X	ADLAI E. STEVENSON HS - Bronx				
	DSF0000797153	State of Good Repair - Building Upgrade - Reinforcing Support Elements		2015	426,332
		INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS			
		INTERIOR:STRUCTURAL:ROOF STRUCTURE			
ADLAI E. STEVENSON HS - Bronx Total:					\$426,332
78X	STEVENSON AF - Bronx				
	DSF0000797173	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields		2016	6,215,539
		ATHLETIC FIELDS:FIXED EQUIPMENT			
		ATHLETIC FIELDS:PLAYING SURFACE			
		ATHLETIC FIELDS:SEATING			
		SITE:Drainage System for Asphalt			
		SITE:Drainage System for Soil			
		SITE:PAVING - STUDENT USE:Asphalt			
		SITE:PAVING - STUDENT USE:Concrete			
		SITE:SIDEWALKS:DOT Sidewalk			
		SITE:SITE WALLS (NOT RETAINING WALLS)			
STEVENSON AF - Bronx Total:					\$6,215,539
78X	ALFRED E. SMITH HS - Bronx				
	DSF0000775834	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring		2015	1,480,000
		Room Conversions/Partitioning			

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000799356	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning	2015	666,000
		DSF0000799361	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	296,000
ALFRED E. SMITH HS - Bronx Total:					\$2,442,000
78X	GRACE H. DODGE VOC HS - Bronx				
		DSF0000799357	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	222,000
		DSF0000799358	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	222,000
		DSF0000799359	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	222,000
		DSF0000799360	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	222,000
GRACE H. DODGE VOC HS - Bronx Total:					\$888,000
78X	LAFAYETTE ACADEMIES - Bronx				
		DSF0000798544	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	1,000,000
LAFAYETTE ACADEMIES - Bronx Total:					\$1,000,000
78X	OFFSITE EDUCATIONAL SERVICES - Bronx				

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2016

District	School	Project #	Description	FY	Total
		DSF0000798545	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2016	1,000,000
				OFFSITE EDUCATIONAL SERVICES - Bronx Total:	\$1,000,000

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
07	P.S. 5
07	P.S. 18
07	P.S. 25
07	P.S. 277
07	P.S. 43
07	P.S. 49
07	P.S. 65
07	J.H.S. 149
07	P.S. 161
07	I.S. 162
07	P.S. 30 ANNEX
08	P.S. 36
08	P.S. 333
08	P.S. 62
08	P.S. 69
08	P.S. 93
08	P.S. 107
08	P.S. 119
08	P.S. 130
08	P.S. 152
08	I.S. 174
08	P.S. 182
08	I.S. 192
08	P.S. 48 AX (HNTS PNT ECC1)
09	P.S. 11
09	I.S. 22
09	P.S. 42
09	P.S. 63
09	P.S. 64
09	P.S. 73
09	I.S. 232
09	P.S. 109
09	P.S. 110
09	P.S. 114
09	P.S. 126 (ECF)
09	P.S. 163
09	I.S. 166
09	P.S. 170 (ECC)

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
09	P.S. 236 ANNEX (P173 ECC)
10	P.S. 7
10	P.S. 32
10	P.S. 46
10	I.S. 80/P.S. 280
10	P.S. 85
10	P.S. 91
10	I.S. 399 (OLD X HS/115)
10	I.S. 118
10	I.S. 143
10	P.S. 205A (ECF)
10	I.S. 206B
10	P.S. 279
11	P.S. 16
11	P.S. 19
11	P.S. 21
11	P.S. 41
11	P.S. 68
11	P.S. 78
11	P.S. 108
11	P.S. 111
11	P.S. 160
11	P.S./I.S. 194
12	P.S. 44
12	P.S. 50
12	P.S. 66
12	P.S. 67
12	P.S. 92
12	P.S. 102
12	P.S. 214
12	P.S. 211
12	P.S. 198
75X	P.S. 12
75X	P.S. 754 (OLD IS155)
75X	P.S. 721 (OTC)
75X	P.S. 811 ANNEX
78X	NEW SCH FOR ARTS AND SCIENCE
78X	HERBERT H. LEHMAN HS

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
78X	CHRISTOPHER COLUMBUS HS
78X	JAMES MONROE CAMPUS
78X	WALTON HS
78X	DEWITT CLINTON HS
78X	ADLAI E. STEVENSON HS
78X	ALFRED E. SMITH HS
78X	OFFSITE ED. SERV. (OLD 124)

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Brooklyn
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	57.31	53.86	48.68	48.34	48.34	256.52
3. Climate Control	28.18	14.43	10.95	11.92	12.00	77.49
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	18.50	9.74	14.53	12.94	12.91	68.61
7. Lighting Fixtures	59.05	69.70	4.82	0.00	0.00	133.57
8. Elevators and Escalators	0.70	2.12	2.07	2.07	2.07	9.02
9. Reinforcing Cinder Concrete Slabs	3.62	0.31	3.49	4.03	0.31	11.75
10. Flood Elimination	41.69	5.18	8.26	10.26	11.38	76.78
11. Air Conditioning Retrofit	0.64	0.05	0.00	0.00	0.00	0.68
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	1.27	0.85	1.98	0.16	2.15	6.40
14. Interior Spaces	14.35	1.79	0.00	1.69	3.63	21.46
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	10.50	6.78	7.97	7.97	7.97	41.21
2. Playground Redevelopment	9.09	25.78	25.78	25.78	25.78	112.21
3. Swimming Pools	4.49	0.39	0.00	0.00	0.00	4.87
E. System Replacements						
1. Roofs	5.21	3.68	13.19	24.92	16.85	63.86
2. Parapets	5.13	3.39	18.00	34.21	32.51	93.24
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.00	2.95	25.06	27.45	36.64	92.10
5. Exterior Masonry	19.19	11.87	51.17	60.08	58.86	201.17
6. Electrical Systems	11.11	10.24	9.39	9.39	9.39	49.53
7. Heating Plant Upgrade	46.61	5.49	12.28	16.44	15.58	96.40
8. Domestic Piping	5.53	5.19	4.44	4.44	2.96	22.56
9. Toilets-Students	2.42	2.95	2.95	2.95	2.85	14.12
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Brooklyn
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	2.03	2.03	2.03	2.03	8.12
12. Paved Area-Blacktop	0.00	0.00	3.78	3.40	0.96	8.14
13. Paved Area-Concrete	0.29	0.02	1.64	1.65	10.13	13.72
14. Fencing	0.00	0.00	0.52	1.12	0.07	1.72
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.10	0.01	2.75	5.57	4.17	12.59
18. Gymnasium Upgrade	0.48	1.28	1.24	3.47	3.44	9.91
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	1.48	9.02	6.26	5.45	22.20
<i>I. State of Good Repair Yearly Totals:</i>	345.44	241.54	285.98	328.54	328.43	
<i>I. State of Good Repair Total:</i>						1,529.95
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	21.18	103.73	151.43	148.89	362.79	788.02
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	10.86	82.04	32.63	81.32	36.60	243.45
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Brooklyn
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	9.00	18.00	9.00	27.00	0.00	63.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	32.79	20.65	20.65	20.65	20.65	115.39
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	73.84	224.42	213.71	277.86	420.05	
	II. System Expansion Total:					1,209.87
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.03	4.36	0.29	5.69
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	1.03	4.36	0.29	
	IV. Safety and Security Total:					5.69
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Brooklyn
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					0.00
Yearly Totals for Brooklyn	419.28	465.96	500.72	610.76	748.77	
	Brooklyn Grand Total:					\$2,745.50

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Brooklyn
(in millions)

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 15-19	Complete
*	13	DSF0000687093	I.S. 611	333	May-12	Sep-14	Sep-16	26.09	3.36	22.73	0.00
	13	DSF0000798239	PROJECT #1	757	May-18	Jun-19	Sep-22	103.66	0.00	92.70	10.96
L	14	DSF0000687094	PROJECT #1	612	Mar-14	Sep-15	Mar-18	43.05	0.62	42.43	0.00
	14	DSF0000798240	PROJECT #2	379	May-17	Jun-18	Sep-20	46.77	0.00	42.71	4.06
	15	DSF0000798182	PROJECT #2	527	Nov-14	Jan-16	Sep-18	64.07	0.00	64.07	0.00
	15	DSF0000798184	PROJECT #1	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04
L	15	DSF0000798185	PROJECT #3	456	Jul-14	Aug-15	Aug-17	26.91	0.00	26.91	0.00
L	15	DSF0000798183	PROJECT #4	456	Jul-15	Aug-16	Aug-18	27.80	0.01	27.79	0.00
* L	15	DSF0000799396	P.S. 333	113	Jan-14	Jul-14	Sep-15	5.78	0.39	5.39	0.00
	20	DSF0000798187	PROJECT #1	640	Nov-15	Jan-17	Sep-19	79.80	0.00	77.52	2.27
L	20	DSF0000798188	PROJECT #2	640	Nov-17	Jan-19	Sep-21	39.45	0.00	34.94	4.51
	20	DSF0000798186	PROJECT #4	757	May-17	Aug-18	Sep-21	101.26	0.00	90.56	10.70
L	20	DSF0000798191	PROJECT #6	456	Nov-16	Jan-18	Sep-20	29.58	0.00	26.76	2.82
	20	DSF0000798190	PROJECT #7	456	May-16	Aug-17	Sep-20	54.07	0.00	49.36	4.71
	20	DSF0000798189	PROJECT #3	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04
L	20	DSF0000798567	PROJECT #5	456	May-16	Jul-17	Sep-20	28.10	0.00	25.43	2.67
	21	DSF0000798192	PROJECT #1	456	Jul-15	Aug-16	Aug-18	50.34	0.00	50.34	0.00
L	21	DSF0000798193	PROJECT #2	456	Jul-16	Aug-17	Aug-19	28.21	0.00	26.81	1.40
L	22	DSF0000798194	PROJECT #1	456	Jul-14	Aug-15	Aug-17	26.98	0.00	26.98	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
13	P.S. 3 - Brooklyn				
		DSF0000798244	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798245	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
P.S. 3 - Brooklyn Total:					<u>\$5,700,000</u>
13	P.S. 44 - Brooklyn				
		DSF0000778502	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798248	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
P.S. 44 - Brooklyn Total:					<u>\$5,700,000</u>
13	P.S. 56 - Brooklyn				
		DSF0000798254	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
		DSF0000798256	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
P.S. 56 - Brooklyn Total:					<u>\$5,700,000</u>

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
13	I.S. 265 - Brooklyn				
		DSF0000782007	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798255	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
I.S. 265 - Brooklyn Total:					\$5,700,000
13	DIST. OFFICE #13 (OLD 9 AX) - Brooklyn				
		DSF0000798528	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,000,000
DIST. OFFICE #13 (OLD 9 AX) - Brooklyn Total:					\$1,000,000
14	P.S. 17 - Brooklyn				
		DSF0000778097	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM SERVICE SWITCH SWITCHBOARD TRANSFORMER	2015	1,144,323
P.S. 17 - Brooklyn Total:					\$1,144,323
14	P.S. 34 - Brooklyn				
		DSF0000798250	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798252	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
P.S. 34 - Brooklyn Total:					\$5,700,000
15	P.S. 15 - Brooklyn				
		DSF0000755590	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,914,050
		DSF0000755592	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000755595	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,110,000
		DSF0000777695	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,445,000
		DSF0000777696	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
P.S. 15 - Brooklyn Total:					\$10,749,050

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
15	P.S. 58 - Brooklyn				
		DSF0000798389	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798396	State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
			P.S. 58 - Brooklyn Total:		\$5,700,000
15	P.S. 131 - Brooklyn				
		DSF0000798264	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
		DSF0000798265	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
			P.S. 131 - Brooklyn Total:		\$5,700,000
15	P.S. 231 - Brooklyn				
		DSF0000781412	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,000,000
			P.S. 231 - Brooklyn Total:		\$1,000,000
15	P.S. 295 - Brooklyn				
		DSF0000784298	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	768,328

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
				P.S. 295 - Brooklyn Total:	\$768,328
17	P.S. 91 - Brooklyn				
	DSF0000798501	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM		2016	740,000
	DSF0000798502	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM		2016	1,500,000
				P.S. 91 - Brooklyn Total:	\$2,240,000
17	P.S. 221 - Brooklyn				
	DSF0000735778	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM		2015	1,031,902
				P.S. 221 - Brooklyn Total:	\$1,031,902
17	P.S. 241 - Brooklyn				
	DSF0000781590	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM		2016	1,500,000
	DSF0000798516	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM		2016	740,000
				P.S. 241 - Brooklyn Total:	\$2,240,000
17	P.S. 249 - Brooklyn				
	DSF0000781711	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM		2016	1,200,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798267	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
				P.S. 249 - Brooklyn Total:	\$5,700,000
17	P.S. 289 - Brooklyn	DSF0000782382	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798289	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS	2016	4,500,000
				P.S. 289 - Brooklyn Total:	\$5,700,000
17	P.S. 375 - Brooklyn	DSF0000798261	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798262	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
				P.S. 375 - Brooklyn Total:	\$5,700,000
17	I.S. 390 - Brooklyn	DSF0000783145	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798298	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
				I.S. 390 - Brooklyn Total:	\$5,700,000
17	P.S. 221 MINISCHOOL - Brooklyn	DSF0000798589	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	207,367
				P.S. 221 MINISCHOOL - Brooklyn Total:	\$207,367
18	P.S. 208 - Brooklyn	DSF0000780973	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2016	768,328
				P.S. 208 - Brooklyn Total:	\$768,328
18	I.S. 211 - Brooklyn	DSF0000781022	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000781029	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	359,640

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000781030	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000781046	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,333,500
		DSF0000799436	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	2,540,000
I.S. 211 - Brooklyn Total:					<u>\$10,158,140</u>
18	I.S. 252 - Brooklyn				
		DSF0000781767	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798253	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
I.S. 252 - Brooklyn Total:					<u>\$5,700,000</u>
18	P.S. 276 - Brooklyn				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000759617	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000759620	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000759625	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,110,000
		DSF0000759626	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,445,000
		DSF0000777686	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
P.S. 276 - Brooklyn Total:					<u>\$10,315,000</u>
18	P.S. 279 - Brooklyn				
		DSF0000759677	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,445,000
		DSF0000777688	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000777689	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,110,000
		DSF0000777690	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS	2015	1,480,000
		DSF0000777691	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
		DSF0000777692	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
P.S. 279 - Brooklyn Total:					<u>\$11,795,000</u>
18	I.S. 285 - Brooklyn				
		DSF0000736829	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2015	1,297,184
I.S. 285 - Brooklyn Total:					<u>\$1,297,184</u>
19	P.S. 108 - Brooklyn				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000775637	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	592,000
				P.S. 108 - Brooklyn Total:	\$592,000
19	P.S. 158 - Brooklyn	DSF0000780067	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	1,172,383
				P.S. 158 - Brooklyn Total:	\$1,172,383
20	I.S. 62 - Brooklyn	DSF0000778802	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES	2015	77,723
				I.S. 62 - Brooklyn Total:	\$77,723
20	P.S. 104 - Brooklyn	DSF0000798257	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
		DSF0000798260	State of Good Repair - Building Upgrade - Climate Control	2016	1,200,000
				P.S. 104 - Brooklyn Total:	\$5,700,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
20	P.S. 160 - Brooklyn				
		DSF0000798507	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	740,000
		DSF0000798508	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
P.S. 160 - Brooklyn Total:					<u>\$2,240,000</u>
20	P.S. 192 - Brooklyn				
		DSF0000780635	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	460,997
P.S. 192 - Brooklyn Total:					<u>\$460,997</u>
20	I.S. 223 - Brooklyn				
		DSF0000781257	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000798513	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
I.S. 223 - Brooklyn Total:					<u>\$2,240,000</u>
20	I.S. 259 - Brooklyn				
		DSF0000798278	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM		
		DSF0000798281	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
				I.S. 259 - Brooklyn Total:	\$5,700,000
21	I.S. 98 - Brooklyn				
		DSF0000778484	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000778487	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000778489	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING	2015	4,445,000
		DSF0000798500	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
		DSF0000799431	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,420,800
		DSF0000799432	State of Good Repair - Building Upgrade - Climate Control	2015	1,480,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000799458	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish INTERIOR:AUDITORIUM:Stage:Stage	2015	111,000
I.S. 98 - Brooklyn Total:					\$12,236,800
21	P.S. 90 - Brooklyn				
		DSF0000756589	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000756596	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,110,000
		DSF0000756597	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,445,000
		DSF0000777684	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000777685	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
P.S. 90 - Brooklyn Total:					\$10,315,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
21	P.S. 95 - Brooklyn				
		DSF0000779171	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	1,418,323
		DSF0000779172	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	2015	2,018,514
		SCA0000026515	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	3,287,437
		P.S. 95 - Brooklyn Total:			
21	P.S. 153 - Brooklyn				
		DSF0000779984	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000798506	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
		P.S. 153 - Brooklyn Total:			
21	P.S. 188 - Brooklyn				
		DSF0000780542	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
		DSF0000780544	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs	2015	1,928,813

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
		DSF0000780545	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000780550	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	236,794
		DSF0000780563	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,771,650
		DSF0000798612	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,810,000
P.S. 188 - Brooklyn Total:					<u>\$11,027,257</u>
21	I.S. 239 - Brooklyn				
		DSF0000781543	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,110,000
		DSF0000781544	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs	2015	2,063,750

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
		DSF0000781545	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	3,175,000
		DSF0000781551	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,450,992
		DSF0000798613	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,714,500
		DSF0000798614	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	3,683,000
		DSF0000798615	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,762,500
I.S. 239 - Brooklyn Total:					<u>\$17,959,742</u>
21	P.S. 253 - Brooklyn				
		DSF0000781795	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000798622	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	666,000
		DSF0000798623	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,810,000
		DSF0000798624	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
P.S. 253 - Brooklyn Total:					\$7,756,000
21	I.S. 281 - Brooklyn				
		DSF0000799408	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ASH HOIST CONVEYING:SIDEWALK ELEVATOR	2015	740,000
		DSF0000799409	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	888,000
I.S. 281 - Brooklyn Total:					\$1,628,000
21	P.S. 288 - Brooklyn				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000782368	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000782372	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000799413	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,021,200
		DSF0000799414	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	185,000
		DSF0000799415	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799457	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:PLAYGROUNDS:Safety Surfacing	2015	55,500

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
				P.S. 288 - Brooklyn Total:	\$9,726,700
21	I.S. 303 - Brooklyn				
		DSF0000759997	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,905,000
		DSF0000760001	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,480,000
		DSF0000760002	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	5,397,500
		DSF0000777693	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,175,000
		DSF0000777694	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
				I.S. 303 - Brooklyn Total:	\$12,697,500
21	P.S. 329 - Brooklyn				
		DSF0000782900	State of Good Repair - System Replacements - Electrical Systems	2015	266,400

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
		DSF0000782901	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000782912	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation AIR CONDITIONING:CHILLED WATER SYSTEM:Central Station Air Handler AIR CONDITIONING:CHILLED WATER SYSTEM:Fan Coil Unit MOTOR CONTROL CENTER MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:UNIT VENTILATOR	2015	148,000
		DSF0000782913	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING	2015	740,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING		
		DSF0000799425	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	88,800
		DSF0000799427	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	185,000
		DSF0000799429	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799430	State of Good Repair - Building Upgrade - Climate Control	2015	1,480,000
		DSF0000799456	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR	2015	74,000
		DSF0000799460	State of Good Repair - Building Upgrade - Air Conditioning Retrofit	2015	740,000
			P.S. 329 - Brooklyn Total:		\$10,707,200
22	I.S. 14 - Brooklyn				
		DSF0000778032	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798243	State of Good Repair - Building Upgrade - Boiler Conversion	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS		
				I.S. 14 - Brooklyn Total:	\$5,700,000
22	P.S. 119 - Brooklyn				
		DSF0000757056	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,088,856
		DSF0000757060	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	470,892
		DSF0000779550	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798251	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
				P.S. 119 - Brooklyn Total:	\$7,259,748
22	P.S. 195 - Brooklyn				
		DSF0000780701	State of Good Repair - System Replacements - Electrical Systems LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	208,680

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000780712	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK	2015	111,000
		DSF0000799410	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	310,800
		DSF0000799411	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
P.S. 195 - Brooklyn Total:					\$3,170,480
22	P.S. 198 - Brooklyn				
		DSF0000780760	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	1,479,103
		DSF0000780761	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	140,189
P.S. 198 - Brooklyn Total:					\$1,619,292

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
22	P.S. 207 - Brooklyn				
		DSF0000780964	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2015	500,000
P.S. 207 - Brooklyn Total:					\$500,000
22	P.S. 254 - Brooklyn				
		DSF0000781813	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
		DSF0000781814	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	2,540,000
		DSF0000798616	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	133,200
		DSF0000798617	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2015	3,810,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM		
		DSF0000798618	State of Good Repair - System Replacements - Electrical Systems	2015	270,840
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
			P.S. 254 - Brooklyn Total:		\$7,494,040
22	P.S. 269 - Brooklyn				
		DSF0000736572	State of Good Repair - System Replacements - Exterior Masonry	2015	2,560,138
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000782061	State of Good Repair - System Replacements - Roofs	2015	1,331,667
			EXTERIOR:ROOFING:Roofing		
		DSF0000782062	State of Good Repair - System Replacements - Parapets	2015	1,270,630
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
			P.S. 269 - Brooklyn Total:		\$5,162,435
22	P.S. 277 - Brooklyn				
		DSF0000798258	State of Good Repair - Building Upgrade - Boiler Conversion	2015	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798259	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
				P.S. 277 - Brooklyn Total:	\$5,700,000
22	P.S. 134 - Brooklyn	DSF0000784330	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	310,800
				P.S. 134 - Brooklyn Total:	\$310,800
23	I.S. 271 - Brooklyn	DSF0000798283	State of Good Repair - Building Upgrade - Boiler Conversion	2016	4,500,000
		DSF0000798285	State of Good Repair - Building Upgrade - Climate Control	2016	1,200,000
				I.S. 271 - Brooklyn Total:	\$5,700,000
23	P.S. 284 - Brooklyn	DSF0000782296	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000798523	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
				P.S. 284 - Brooklyn Total:	\$2,240,000
23	P.S. 298 - Brooklyn	DSF0000782521	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			FIRE ALARM SYSTEM		
		DSF0000798526	State of Good Repair - System Replacements - Domestic Piping	2016	740,000
			DOMESTIC WATER SYSTEM		
				P.S. 298 - Brooklyn Total:	\$2,240,000
23	P.S. 156 - Brooklyn				
		DSF0000799394	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	66,000
			HEATING PLANT:BOILER AUXILIARIES		
				P.S. 156 - Brooklyn Total:	\$66,000
32	P.S. 145 - Brooklyn				
		DSF0000779861	State of Good Repair - System Replacements - Domestic Piping	2016	1,481,622
			DOMESTIC WATER SYSTEM		
				P.S. 145 - Brooklyn Total:	\$1,481,622
75K	P.S. 753 (OLD P85/STERLING HS) - Brooklyn				
		DSF0000779005	State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
			CLIMATE CONTROL SYSTEM		
		DSF0000779019	State of Good Repair - System Replacements - Kitchen Areas	2015	444,000
			KITCHEN		
		DSF0000798249	State of Good Repair - Building Upgrade - Boiler Conversion	2015	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
				P.S. 753 (OLD P85/STERLING HS) - Brooklyn Total:	\$6,144,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
75K	P.S. 4 (ECC) - Brooklyn	DSF0000784281	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,905,000
P.S. 4 (ECC) - Brooklyn Total:					\$1,905,000
75K	P.S. 369 AX-(OL 396X/FLTB TN HL) - Brooklyn	DSF0000798532	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,000,000
P.S. 369 AX-(OL 396X/FLTB TN HL) - Brooklyn Total:					\$1,000,000
78K	TEACHERS PREP HS(OL REDIRECTION) - Brooklyn	DSF0000777264	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,148,532
TEACHERS PREP HS(OL REDIRECTION) - Brooklyn Total:					\$1,148,532
78K	LAFAYETTE HS - Brooklyn	DSF0000783217	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
		DSF0000798619	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,562,100
		DSF0000798620	State of Good Repair - Building Upgrade - Boiler Conversion	2015	1,905,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
		DSF0000798621	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,175,000
			LAFAYETTE HS - Brooklyn Total:		\$7,382,100
78K	MIDWOOD HS - Brooklyn	DSF0000783257	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	245,948
			MIDWOOD HS - Brooklyn Total:		\$245,948
78K	ABRAHAM LINCOLN HS - Brooklyn	DSF0000737750	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	980,484
		DSF0000783273	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	548,340

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000783284	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2015	111,000
		DSF0000799402	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	932,400
		DSF0000799403	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,175,000
ABRAHAM LINCOLN HS - Brooklyn Total:					<u>\$5,747,224</u>
78K	LINCOLN AF - Brooklyn	DSF0000783287	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELD:EXTERIOR LIGHTING ATHLETIC FIELD:SCOREBOARD ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING	2015	5,715,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000799404	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	222,000
		DSF0000799405	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	51,800
		DSF0000799406	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,480,000
LINCOLN AF - Brooklyn Total:					\$7,468,800
78K	BROOKLYN TECH AF - Brooklyn				
		DSF0000797535	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt SITE:SIDEWALKS:DOT Sidewalk	2015	6,000,000
BROOKLYN TECH AF - Brooklyn Total:					\$6,000,000
78K	NEW UTRECHT HS - Brooklyn				
		DSF0000783448	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools FIXTURES:STUDENT:Locker Room Shower	2015	5,179,251

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			INTERIOR:POOLS INTERIOR:SHOWER ROOM LOCKER ROOM:LIGHTING:Lighting Fixture - Fluorescent LOCKER ROOM:LIGHTING:Lighting Fixture - Incandescent SWIMMING POOL SWIMMING POOL:LIGHTING:Lighting Fixture - Fluorescent		
			NEW UTRECHT HS - Brooklyn Total:		\$5,179,251
78K	BUSHWICK HS - Brooklyn	DSF0000752880	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2015	1,480,000
			BUSHWICK HS - Brooklyn Total:		\$1,480,000
78K	FORT HAMILTON HS - Brooklyn	DSF0000799401	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	740,000
			FORT HAMILTON HS - Brooklyn Total:		\$740,000
78K	CANARSIE HS - Brooklyn	DSF0000798308	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798313	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
CANARSIE HS - Brooklyn Total:					\$5,700,000
78K	JOHN DEWEY HS - Brooklyn				
	DSF0000783809	State of Good Repair - System Replacements - Electrical Systems		2015	626,040
		EMERGENCY GENERATOR SET			
		GROUNDING SYSTEM			
		PANEL BOARD			
	DSF0000799407	State of Good Repair - Building Upgrade - Interior Spaces		2015	310,800
		INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling			
		INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)			
		INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls			
		INTERIOR:STAIRS/RAMPS: INTERIOR			
JOHN DEWEY HS - Brooklyn Total:					\$936,840
78K	WILLIAM E. GRADY VOC HS - Brooklyn				
	DSF0000783923	State of Good Repair - Building Upgrade - Climate Control		2015	1,480,000
		CLIMATE CONTROL SYSTEM			
	DSF0000783933	State of Good Repair - System Replacements - Electrical Systems		2015	444,000
		GROUNDING SYSTEM			
		PANEL BOARD			
		SERVICE SWITCH			
		SWITCHBOARD			
	DSF0000783934	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	4,445,000
		HEATING			

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
		DSF0000783949	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)	2015	1,480,000
		DSF0000799434	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799459	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM FIXTURES:STUDENT:Drinking Fountain FIXTURES:STUDENT:Sink And Fountain Combo Unit	2015	148,000
			WILLIAM E. GRADY VOC HS - Brooklyn Total:		\$10,537,000
78K	BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn				
		DSF0000752882	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,278,540
			BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn Total:		\$1,278,540
78K	BKLYN HS OF THE ARTS AX (S J HL) - Brooklyn				
		DSF0000784013	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000784014	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	754,498
		DSF0000784033	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE SPRINKLERS, STANDPIPE, FIRE SYSTEM:ROOF TANK SPRINKLERS, STANDPIPE, FIRE SYSTEM:SIAMESE CONNECTION SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM	2015	515,534
		DSF0000798263	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
BKLYN HS OF THE ARTS AX (S J HL) - Brooklyn Total:					<hr/> \$6,970,032

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
13	P.S. 9
13	P.S. 93
13	I.S. 117
13	I.S. 258
13	I.S. 265
13	P.S. 270
13	P.S. 287
13	P.S. 307
14	P.S. 16
14	P.S. 19
14	P.S. 31 (OLD 126)
14	J.H.S. 50
14	I.S. 71
14	P.S. 120
14	J.H.S. 126
14	P.S. 147
14	P.S. 196
15	P.S. 24
15	P.S. 32
15	I.S. 51
15	P.S. 124
15	P.S. 131
15	J.H.S. 142
15	P.S. 154
15	P.S. 172
15	P.S. 261
15	J.H.S. 293
15	P.S. 321
15	P.S. 295
16	P.S. 5
16	P.S. 21
16	P.S. 25
16	P.S. 26
16	P.S. 243
16	P.S. 262
17	P.S. 167
17	P.S. 189
17	P.S. 191

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
17	I.S. 394
17	P.S. 221
17	P.S. 249
17	P.S. 316
17	P.S. 399
17	I.S. 340 (OLD 249 AX)
18	P.S. 268
18	P.S. 272
18	P.S. 276
19	I.S. 166
19	I.S. 171
19	P.S. 202
19	I.S. 218
19	P.S. 260
19	I.S. 292
19	P.S. 345
20	P.S. 48
20	P.S. 104
20	P.S. 127
20	P.S. 164
20	P.S. 176
20	P.S. 179
20	P.S. 192
20	I.S. 201
20	P.S. 205
20	I.S. 220
20	P.S. 229
21	P.S. 95
21	P.S. 97
21	P.S. 99
21	P.S. 100
21	P.S. 121
21	P.S. 177
21	P.S. 199
21	P.S. 209
21	P.S. 226
21	P.S. 253
22	I.S. 14

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
22	P.S. 52
22	I.S. 78
22	P.S. 152
22	P.S. 193
22	P.S. 194
22	P.S. 203
22	P.S. 217
22	I.S. 234
22	P.S. 236
22	I.S. 240
22	P.S. 251
22	P.S. 277
22	P.S./I.S. 395
22	P.S. 361 (OLD 89)
22	DISTRICT 22 ECOLOGY CENTER
23	P.S. 155
23	P.S. 165
23	P.S. 183
23	P.S. 184
23	I.S. 275
32	P.S. 116
32	P.S. 123
32	P.S. 145
32	P.S. 377
32	I.S. 383
32	SECOND OPPORTUNITY SCHOOL
33K	CENT HEADQTRS (65 COURT)
75K	P.S. 811 (OLD P286)
75K	P.S. 371 (OLD 615)
75K	PS.S 372 ANNEX
78K	SAMUEL J. TILDEN HS
78K	THOMAS JEFFERSON HS
78K	GRAND STREET CAMPUS (OLD E.D.HS)
78K	ERASMUS HALL CAMPUS
78K	CANARSIE HS
78K	FRANKLIN D. ROOSEVELT HS
78K	SOUTH SHORE HS
78K	EDWARD R. MURROW HS

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
78K	GEORGE WESTINGHOUSE VOC HS
78K	CLARA BARTON HS
78K	ROBESON HS COMP&BUS TC (A HML)
78K	HARRY VANARSDALE VOC HS(WHITNEY)
78K	BKLYN HS OF THE ARTS AX (S J HL)
78K	EL PUENTE HS

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Queens
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	44.31	39.57	38.62	38.62	38.62	199.74
3. Climate Control	31.17	11.41	7.35	9.45	9.60	68.99
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	9.58	5.87	13.97	18.18	18.51	66.09
7. Lighting Fixtures	64.17	65.76	4.49	0.00	0.00	134.42
8. Elevators and Escalators	0.89	2.06	1.99	1.99	1.99	8.92
9. Reinforcing Cinder Concrete Slabs	3.19	0.27	3.97	8.47	0.73	16.63
10. Flood Elimination	43.46	7.50	6.92	10.85	9.06	77.80
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.64	0.84	1.98	2.22	0.17	5.84
14. Interior Spaces	7.69	1.60	0.00	0.00	0.00	9.29
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	7.88	6.34	7.68	7.68	7.68	37.24
2. Playground Redevelopment	17.36	49.13	48.03	47.92	47.92	210.37
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	0.67	10.71	18.26	19.02	16.17	64.82
2. Parapets	1.86	23.61	13.54	25.15	38.19	102.34
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.11	5.00	16.83	26.89	21.38	70.21
5. Exterior Masonry	2.07	27.71	45.42	40.80	58.16	174.16
6. Electrical Systems	6.84	11.74	11.20	11.20	11.20	52.17
7. Heating Plant Upgrade	43.00	5.20	10.21	13.97	14.84	87.21
8. Domestic Piping	3.81	0.92	1.31	2.05	2.09	10.18
9. Toilets-Students	2.40	4.14	2.96	2.84	2.84	15.18
10. Toilets-Staff	0.04	0.58	0.05	0.00	0.00	0.67

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Queens
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	1.90	1.90	1.90	1.90	7.62
12. Paved Area-Blacktop	0.00	0.00	5.70	4.33	2.59	12.62
13. Paved Area-Concrete	0.00	0.00	1.91	0.15	5.85	7.91
14. Fencing	0.00	0.00	0.00	0.54	0.04	0.58
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.65	0.12	6.81	6.18	1.71	16.47
18. Gymnasium Upgrade	0.91	1.92	2.02	3.33	3.31	11.48
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	1.42	2.79	3.65	2.30	10.16
<i>I. State of Good Repair Yearly Totals:</i>	293.69	285.32	275.88	307.37	316.85	
<i>I. State of Good Repair Total:</i>						1,479.11
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	156.14	240.25	297.57	313.91	255.68	1,263.55
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	3.58	49.30	57.71	32.87	41.79	185.25
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.20	0.02	0.00	0.00	0.00	0.22
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Queens
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	27.00	36.00	27.00	18.00	0.00	108.00
F. Replacements						
1. Replacements - New	7.28	0.14	0.46	0.22	0.00	8.10
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	7.38	13.11	12.90	12.90	12.90	59.19
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	201.58	338.81	395.64	377.90	310.38	
	II. System Expansion Total:					1,624.30
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.17	0.01	2.87	1.51	0.09	4.65
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.17	0.01	2.87	1.51	0.09	
	IV. Safety and Security Total:					4.65
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Queens
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					0.00
Yearly Totals for Queens	495.44	624.14	674.39	686.78	627.32	
	Queens Grand Total:					\$3,108.07

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Queens
(in millions)**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 15-19	Complete
*	24	DSF0000798199	I.S. 125 ADDITION	655	Jan-14	Jun-15	Sep-17	61.63	1.08	60.56	0.00
	24	DSF0000798195	PROJECT #1	640	Nov-14	Jan-16	Sep-18	78.81	0.01	78.80	0.00
	24	DSF0000798196	PROJECT #2	640	Nov-15	Jan-17	Sep-19	80.98	0.00	78.67	2.31
L	24	DSF0000798197	PROJECT #3	456	Jul-16	Aug-17	Aug-19	28.71	0.00	27.28	1.42
L	24	DSF0000798198	PROJECT #5	257	Jul-17	Aug-18	Aug-20	14.44	0.00	12.79	1.65
	24	DSF0000798568	PROJECT #7	640	Nov-17	Jan-19	Sep-21	85.46	0.00	76.44	9.02
	24	DSF0000798200	PROJECT #4	757	May-14	Aug-15	Sep-18	91.94	1.65	90.29	0.00
L	25	DSF0000798201	PROJECT #1	640	Nov-15	Jan-17	Sep-19	37.45	0.00	36.31	1.14
	25	DSF0000798203	PROJECT #2	757	May-16	Aug-17	Sep-20	98.44	0.00	89.80	8.64
*	26	DSF0000798205	P.S. 332	456	Nov-13	Apr-15	Jul-17	49.53	3.38	46.15	0.00
L	26	DSF0000798204	PROJECT #2	456	Jul-14	Aug-15	Aug-17	26.44	0.00	26.44	0.00
*	27	DSF0000417420	P.S. 335	504	Sep-13	Nov-14	Feb-17	61.84	8.59	53.25	0.00
	27	DSF0000798206	PROJECT #2	456	Jul-15	Aug-16	Aug-18	51.18	0.00	51.18	0.00
	28	DSF0000798208	PROJECT #1	640	Nov-16	Jan-18	Sep-20	82.07	0.00	74.88	7.19
L	28	DSF0000798209	PROJECT #2	456	Jul-17	Aug-18	Aug-20	29.68	0.00	26.29	3.39
	30	DSF0000798210	PROJECT #1	456	Jul-14	Aug-15	Aug-17	49.67	0.00	49.67	0.00
L	30	DSF0000798211	PROJECT #2	456	Jul-15	Aug-16	Aug-18	27.79	0.00	27.79	0.00
	30	DSF0000798212	PROJECT #3	1,000	May-16	Aug-17	Sep-20	118.88	0.00	108.42	10.46
L	78Q	DSF0000798226	PROJECT # 3	507	Sep-14	Jan-16	Jun-18	28.45	0.11	28.35	0.00
	78Q	DSF0000798215	PROJECT #1	894	Jul-17	Aug-18	Aug-21	129.97	0.00	116.31	13.66
	78Q	DSF0000798219	PROJECT #2	1,401	Dec-15	Mar-17	Sep-20	140.65	2.50	125.85	12.30

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
24	P.S. 12 - Queens				
		DSF0000787816	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798344	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
P.S. 12 - Queens Total:					<u>\$5,700,000</u>
24	P.S. 14 - Queens				
		DSF0000765244	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,594,224
		DSF0000765245	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	5,381,648
		DSF0000765246	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	8,801,724
P.S. 14 - Queens Total:					<u>\$15,777,596</u>
24	P.S. 71 - Queens				
		DSF0000766068	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	3,639,512
		DSF0000766069	State of Good Repair - System Replacements - Exterior Masonry	2016	3,931,832

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
		DSF0000766070	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	1,513,626
		DSF0000766071	State of Good Repair - System Replacements - Toilets-Staff FIXTURES:STAFF AND OTHER INTERIOR:TOILET ROOMS - STAFF	2016	690,699
			P.S. 71 - Queens Total:		\$9,775,669
24	P.S. 199 - Queens				
		DSF0000790833	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798372	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
			P.S. 199 - Queens Total:		\$5,700,000
24	P.S. 88 ANNEX - Queens				
		DSF0000798558	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,000,000
			P.S. 88 ANNEX - Queens Total:		\$1,000,000
25	P.S. 79 - Queens				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000743236	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	579,813
				P.S. 79 - Queens Total:	\$579,813
25	P.S. 184 - Queens				
		DSF0000790584	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798371	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
				P.S. 184 - Queens Total:	\$5,700,000
25	J.H.S. 194 - Queens				
		DSF0000790753	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798297	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
				J.H.S. 194 - Queens Total:	\$5,700,000
25	P.S. 219 - Queens				
		DSF0000745480	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	831,661
				P.S. 219 - Queens Total:	\$831,661

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
26	P.S. 115 - Queens				
		DSF0000798279	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798280	State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
P.S. 115 - Queens Total:					\$5,700,000
26	P.S. 162 - Queens				
		DSF0000798369	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
		DSF0000798370	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
P.S. 162 - Queens Total:					\$5,700,000
26	P.S. 205 - Queens				
		DSF0000789227	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000790952	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
		DSF0000798368	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
P.S. 205 - Queens Total:					\$7,200,000
26	J.H.S. 216 - Queens				
		DSF0000791100	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798301	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
J.H.S. 216 - Queens Total:					\$5,700,000
27	P.S. 42 - Queens				
		DSF0000788292	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	3,175,000
		DSF0000788293	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000788296	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Backflow Preventer HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries	2015	4,445,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000788302	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	2,286,000
		DSF0000799428	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000799438	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	296,000
		DSF0000799439	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2015	333,000
P.S. 42 - Queens Total:					<u>\$14,555,000</u>

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000788303	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
		DSF0000788306	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	222,000
		DSF0000798636	System Expansion - New Physical Education Facilities - Playgrounds	2015	74,000
		DSF0000798637	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	266,400
		DSF0000798638	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,810,000
		DSF0000798639	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799416	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS	2015	296,000
P.S. 43 - Queens Total:					<hr/> \$7,948,400
27	P.S. 47 - Queens				
		DSF0000788362	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM	2015	60,384

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			PANEL BOARD SERVICE SWITCH SWITCHBOARD		
		DSF0000788370	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK	2015	111,000
		DSF0000788371	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	66,600
		DSF0000799398	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
P.S. 47 - Queens Total:					<u>\$2,777,984</u>
27	P.S. 56 (OLD R HILL AX) - Queens				
		DSF0000765864	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	3,525,637
		DSF0000765865	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	579,087
P.S. 56 (OLD R HILL AX) - Queens Total:					<u>\$4,104,724</u>

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
27	P.S. 105 - Queens				
		DSF0000789244	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000789250	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	133,200
		DSF0000789251	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000789257	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2015	74,000
		DSF0000799426	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	2,540,000
		DSF0000799444	State of Good Repair - System Replacements - Domestic Piping FIXTURES:STUDENT:Drinking Fountain FIXTURES:STUDENT:Sink And Fountain Combo Unit	2015	444,000
P.S. 105 - Queens Total:					<u>\$9,116,200</u>
27	P.S. 106 - Queens				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000766605	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	523,538
		DSF0000789263	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	444,000
		DSF0000789267	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,905,000
		DSF0000789270	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	97,680
		DSF0000789283	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	532,800
		DSF0000798643	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	2,540,000
P.S. 106 - Queens Total:					<u>\$6,043,018</u>
27	P.S. 114 - Queens	DSF0000789386	State of Good Repair - System Replacements - Electrical Systems	2015	275,280

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
		DSF0000798625	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	888,000
		DSF0000798626	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER SYSTEM	2015	3,810,000
		DSF0000798627	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000798628	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	740,000
		DSF0000798633	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Fixed Seating	2015	666,000
		DSF0000798634	System Expansion - New Physical Education Facilities - Playgrounds	2015	74,000
P.S. 114 - Queens Total:					\$8,993,280
27	P.S. 146 - Queens	DSF0000789964	State of Good Repair - System Replacements - Electrical Systems	2015	71,040

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
		DSF0000789974	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK	2015	111,000
		DSF0000789978	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	444,000
		DSF0000798551	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
		DSF0000798553	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000799395	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799397	System Expansion - New Physical Education Facilities - Playgrounds	2015	88,800

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
				P.S. 146 - Queens Total:	\$5,494,840
27	I.S. 323 (OLD IS 180) - Queens				
	DSF0000767810	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM		2015	1,905,000
	DSF0000767812	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		2015	1,480,000
	DSF0000767813	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		2015	5,397,500
	DSF0000767826	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		2015	740,000
	DSF0000777687	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS		2015	3,175,000
				I.S. 323 (OLD IS 180) - Queens Total:	\$12,697,500
27	P.S. 183 - Queens				
	DSF0000790571	State of Good Repair - Building Upgrade - Climate Control		2015	1,480,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			CLIMATE CONTROL SYSTEM		
		DSF0000790575	State of Good Repair - System Replacements - Electrical Systems	2015	186,480
			GROUNDING SYSTEM		
			PANEL BOARD		
		DSF0000790576	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	3,175,000
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING		
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			HEATING PLANT:FUEL SYSTEMS		
		DSF0000799424	State of Good Repair - Building Upgrade - Interior Spaces	2015	115,440
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000799433	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
P.S. 183 - Queens Total:					\$7,496,920
27	I.S. 198 - Queens				
		DSF0000790816	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	4,445,000
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING PLANT:BOILER AUXILIARIES		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS		
		DSF0000799419	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	518,000
		DSF0000799421	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD TRANSFORMER	2015	244,200
		DSF0000799422	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799423	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
I.S. 198 - Queens Total:					<u>\$9,227,200</u>
27	P.S. 207 - Queens				
		DSF0000768243	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000768244	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	1,480,000
		DSF0000768245	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000768247	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	4,445,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
		DSF0000777683	State of Good Repair - Building Upgrade - Interior Spaces	2015	740,000
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			P.S. 207 - Queens Total:		\$10,685,000
27	P.S. 215 - Queens				
		DSF0000745409	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,462,816
			AUXILIARY SIGNAL/BELL SYSTEM		
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
			P.S. 215 - Queens Total:		\$1,462,816
27	P.S. 225 - Queens				
		DSF0000791225	State of Good Repair - Building Upgrade - Climate Control	2015	1,480,000
			CLIMATE CONTROL SYSTEM		
		DSF0000791229	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000791232	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	2,540,000
P.S. 225 - Queens Total:					\$6,560,000
27	P.S. 43 ANNEX - Queens				
		DSF0000797947	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS	2015	740,000
		DSF0000798557	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,000,000
P.S. 43 ANNEX - Queens Total:					\$1,740,000
27	P.S. 43 TRANSPORTABLE - Queens				
		DSF0000798640	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	51,800
		DSF0000798641	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	57,720

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000798642	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2015	222,000
			P.S. 43 TRANSPORTABLE - Queens Total:		\$331,520
28	P.S. 175 - Queens				
		DSF0000767726	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	2,248,465
		DSF0000767727	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,986,951
		DSF0000767728	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	2,511,003
		DSF0000790446	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
			P.S. 175 - Queens Total:		\$10,246,420
28	I.S. 217 - Queens				
		DSF0000791125	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798373	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
			I.S. 217 - Queens Total:		\$5,700,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
29	P.S. 36 - Queens				
		DSF0000788193	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798270	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
P.S. 36 - Queens Total:					<hr/> \$5,700,000
29	P.S. 37 - Queens				
		DSF0000777242	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,480,000
		DSF0000788217	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798349	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
P.S. 37 - Queens Total:					<hr/> \$7,180,000
29	P.S. 176 ADDITION - Queens				
		DSF0000777287	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Drainage System for Concrete	2016	1,408,683

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			SITE:PLAYGROUNDS:Pavement SITE:PLAYGROUNDS:Play Equipment SITE:PLAYGROUNDS:Safety Surfacing		
				P.S. 176 ADDITION - Queens Total:	\$1,408,683
29	P.S. 195 - Queens				
		DSF0000777697	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000777698	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,110,000
		DSF0000777699	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,445,000
		DSF0000777700	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS	2015	740,000
		DSF0000777701	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	740,000
		DSF0000777702	State of Good Repair - Building Upgrade - Climate Control	2015	1,480,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
<hr/>					
			CLIMATE CONTROL SYSTEM		
P.S. 195 - Queens Total:					<hr/> \$11,055,000
<hr/>					
30	I.S. 10 - Queens				
	DSF0000742213		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	2,789,585
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
I.S. 10 - Queens Total:					<hr/> \$2,789,585
<hr/>					
30	P.S. 85 - Queens				
	DSF0000752879		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	831,784
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
	DSF0000775650		State of Good Repair - System Replacements - Domestic Piping	2015	397,009
			DOMESTIC WATER SYSTEM		
P.S. 85 - Queens Total:					<hr/> \$1,228,793
<hr/>					
30	I.S. 145 - Queens				
	DSF0000789941		State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000
			CLIMATE CONTROL SYSTEM		
	DSF0000798276		State of Good Repair - Building Upgrade - Boiler Conversion	2015	4,500,000
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
I.S. 145 - Queens Total:					<hr/> \$5,700,000
<hr/>					

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
30	P.S. 228 (ECC) - Queens	DSF0000799464	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:Auditorium:H/C Lift	2015	1,184,000
P.S. 228 (ECC) - Queens Total:					\$1,184,000
33Q	OSSS / DSF - Queens	DSF0000769303	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	3,492,500
		DSF0000769305	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	6,350,000
		DSF0000769310	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD TRANSFORMER	2015	3,175,000
		DSF0000769311	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	8,255,000
		DSF0000769320	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	1,480,000
OSSS / DSF - Queens Total:					\$22,752,500
75Q	P.S. 75 (R PEARY SCHOOL) - Queens				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000788791	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,200,000
		DSF0000798274	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
P.S. 75 (R PEARY SCHOOL) - Queens Total:					<u>\$5,700,000</u>
75Q	P.S. 177 - Queens				
		DSF0000790486	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,308,447
		DSF0000798293	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
P.S. 177 - Queens Total:					<u>\$5,808,447</u>
75Q	P.S. 811 (OLD 187) - Queens				
		DSF0000792110	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,200,000
		DSF0000798374	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,500,000
P.S. 811 (OLD 187) - Queens Total:					<u>\$5,700,000</u>
75Q	P.S. 256 ANNEX - Queens				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000792133	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,905,000
		DSF0000792135	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	140,304
		DSF0000798629	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	599,400
		DSF0000798630	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2015	2,540,000
		DSF0000798631	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	444,000
P.S. 256 ANNEX - Queens Total:					<hr/> \$5,628,704
78Q	AUGUST MARTIN HS - Queens				
		DSF0000798303	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,500,000
		DSF0000798305	State of Good Repair - Building Upgrade - Climate Control	2015	1,200,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			CLIMATE CONTROL SYSTEM		
		DSF0000799365	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	259,000
		DSF0000799366	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	222,000
		DSF0000799367	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	296,000
			AUGUST MARTIN HS - Queens Total:		\$6,477,000
78Q	BEACH CHANNEL HS - Queens				
		DSF0000791453	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2015	1,905,000
			CLIMATE CONTROL SYSTEM		
		DSF0000791457	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2015	910,200
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
		DSF0000791458	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	5,397,500
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			HEATING PLANT:FUEL SYSTEMS		
		DSF0000791459	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2015	1,905,000
			DOMESTIC WATER SYSTEM		

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000791469	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK	2015	185,000
		DSF0000799435	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,175,000
BEACH CHANNEL HS - Queens Total:					\$13,477,700
78Q	BEACH CHANNEL AF - Queens				
		DSF0000799463	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2015	2,688,039
BEACH CHANNEL AF - Queens Total:					\$2,688,039
78Q	SPRINGFIELD GDNS AF - Queens				
		DSF0000791517	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT USE:Asphalt SITE:PAVING - STUDENT USE:Concrete	2015	6,000,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			SITE:SIDEWALKS:DOT Sidewalk SITE:SITE WALLS (NOT RETAINING WALLS) SITE:STAIRS/RAMPS: EXTERIOR		
			SPRINGFIELD GDNS AF - Queens Total:		\$6,000,000
78Q	NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens	DSF0000791631	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,500,000
			NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens Total:		\$1,500,000
78Q	LONG ISLAND CITY HS (NEW) - Queens	DSF0000768897	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	5,659,924
		DSF0000799462	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	60,680
			LONG ISLAND CITY HS (NEW) - Queens Total:		\$5,720,604
78Q	JOHN ADAMS HS - Queens	DSF0000799368	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	296,000
			JOHN ADAMS HS - Queens Total:		\$296,000
78Q	AVIATION HS - Queens	DSF0000769187	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	34,612

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000769189	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	5,275,092
		DSF0000769190	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,001,535
		DSF0000769191	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS	2016	2,888,247
		DSF0000769202	State of Good Repair - System Replacements - Gymnasium Upgrade FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:LIGHTING:Lighting Fixture - Incandescent GYMNASIUM:LOCAL SOUND SYSTEM GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish	2016	774,957
AVIATION HS - Queens Total:					<u>\$11,974,443</u>
78Q	THOMAS A. EDISON VOC HS - Queens				
		DSF0000769211	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2016	7,500,350

New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Queens
Fiscal Years 2015 - 2016

District	School	Project #	Description	FY	Total
			EXTERIOR:PARAPETS		
		DSF0000769212	State of Good Repair - System Replacements - Exterior Masonry	2016	6,070,031
			EXTERIOR:AREAWAY		
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
				THOMAS A. EDISON VOC HS - Queens Total:	<u>\$13,570,381</u>

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
24	P.S./I.S. 49
24	P.S. 58
24	I.S. 61
24	P.S. 71
24	P.S. 89
24	P.S. 91
24	I.S. 93
24	I.S. 119
24	P.S. 143
24	P.S. 199
24	I.S. 77
25	P.S. 24
25	P.S. 32
25	P.S. 79
25	P.S. 164
25	J.H.S. 168
25	P.S. 184
25	J.H.S. 185
25	P.S. 200
25	P.S. 201
25	P.S. 209
25	P.S. 214
25	J.H.S. 237
26	P.S. 26
26	P.S. 31
26	P.S. 41
26	P.S. 46
26	I.S. 74
26	P.S. 94
26	P.S. 115
26	J.H.S. 158
26	P.S. 159
26	J.H.S. 172
26	P.S. 186
26	P.S. 188
26	P.S. 191
26	P.S. 213
26	J.H.S. 216

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
27	P.S. 63
27	P.S. 66
27	P.S. 105
27	P.S. 108
27	P.S. 124
27	P.S. 223
27	I.S. 226
27	P.S. 232
28	P.S. 30
28	P.S. 55
28	P.S. 86
28	P.S. 99
28	P.S. 101
28	P.S. 121
28	P.S. 140
28	P.S. 144
28	J.H.S. 157
28	P.S. 160
28	P.S. 174
28	P.S. 196
28	P.S. 206
28	P.S. 220
29	P.S. 15
29	P.S. 33
29	P.S. 34
29	P.S. 36
29	P.S. 37
29	P.S. 38
29	P.S. 52
29	I.S. 59
29	I.S. 109
29	P.S. 132
29	P.S. 147
29	P.S. 156
29	P.S. 181
29	I.S. 238
29	P.S. 270
30	P.S. 84

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
30	P.S. 111
30	I.S. 126
30	P.S. 150
30	P.S. 171
75Q	P.S. 9 (W REED SCHOOL)
75Q	P.S. 752 (OLD J142)
75Q	P.S. 177
78Q	FRANKLIN K. LANE HS
78Q	MARTIN VAN BUREN HS
78Q	WILLIAM C. BRYANT HS
78Q	NEWCOMERS HIGH SCHOOL (OLD LIC)
78Q	LONG ISLAND CITY HS (NEW)
78Q	HS FOR ARTS AND BUS. (OL NUTN X)
78Q	JAMAICA HS
78Q	RICHMOND HILL HS
78Q	HILLCREST HS
78Q	AVIATION HS
78Q	THOMAS A. EDISON VOC HS
78Q	HS FOR LAW ENFORCEMENT
78Q	REGION 3 / ROC C

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Staten Island
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	4.16	4.83	4.83	4.83	4.83	23.48
3. Climate Control	4.21	1.43	1.20	1.20	1.20	9.24
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	1.39	1.05	3.18	3.23	3.23	12.09
7. Lighting Fixtures	12.35	13.20	0.90	0.00	0.00	26.45
8. Elevators and Escalators	0.00	0.43	0.43	0.43	0.43	1.72
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.35	1.07	2.00	1.78	1.28	11.48
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.00	0.00	0.00
14. Interior Spaces	0.67	0.05	0.00	0.00	3.50	4.22
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	6.98	2.12	1.66	1.66	12.42
2. Playground Redevelopment	1.11	4.72	4.72	4.72	4.72	19.99
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	7.71	2.61	5.77	5.52	2.91	24.51
2. Parapets	2.14	2.64	3.03	3.84	6.08	17.74
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.27	0.64	6.16	4.41	2.68	14.16
5. Exterior Masonry	11.88	3.02	9.00	9.61	9.51	43.03
6. Electrical Systems	0.42	2.01	1.98	1.98	1.98	8.36
7. Heating Plant Upgrade	9.47	0.92	1.99	3.02	3.21	18.62
8. Domestic Piping	0.69	0.18	0.83	0.87	0.87	3.44
9. Toilets-Students	0.50	0.61	0.61	0.61	0.61	2.94
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Staten Island
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	0.41	0.41	0.41	0.41	1.65
12. Paved Area-Blacktop	0.00	0.00	1.49	1.13	0.16	2.78
13. Paved Area-Concrete	0.00	0.00	0.00	0.00	0.66	0.66
14. Fencing	0.00	0.00	0.00	0.54	0.04	0.58
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.01	0.08	0.00	0.00	0.00	1.09
18. Gymnasium Upgrade	0.00	0.26	0.26	0.71	0.72	1.94
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	0.31	2.36	1.87	1.88	6.42
<i>I. State of Good Repair Yearly Totals:</i>	63.34	47.43	53.28	52.38	52.58	
<i>I. State of Good Repair Total:</i>						269.01
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	37.51	52.43	12.97	11.09	7.52	121.53
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.37	1.48	22.70	1.80	1.37	27.72
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Staten Island
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	9.00	9.00	0.00	0.00	0.00	18.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	1.52	2.58	2.58	2.58	2.58	11.84
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	48.40	65.49	38.26	15.47	11.47	
	II. System Expansion Total:					179.09
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	IV. Safety and Security Total:					0.00
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Borough of Staten Island
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					0.00
Yearly Totals for Staten Island	111.74	112.92	91.54	67.85	64.05	
	Staten Island Grand Total:					\$448.10

**New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Staten Island
(in millions)**

						Actual /			Funding		
District	Project #	School	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 15-19	Needed to Complete	
L	31	DSF0000798214	PROJECT #1	456	May-14	Jul-15	Sep-17	53.46	0.95	52.51	0.00
	31	DSF0000798213	PROJECT #2	456	May-15	Jul-16	Sep-18	27.72	0.00	27.72	0.00
	78R	DSF0000798232	PROJECT #1	300	Apr-14	Jun-15	Sep-17	39.64	0.70	38.94	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
31	I.S. 2 - Staten Island				
		DSF0000799445	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	337,440
		DSF0000799446	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000799447	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	337,440
		DSF0000799448	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,540,000
		DSF0000799449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,480,000
		DSF0000799450	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2015	592,000

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:UNIT VENTILATOR		
			I.S. 2 - Staten Island Total:		\$9,731,880
31	P.S. 3 - Staten Island				
	DSF0000798310	State of Good Repair - Building Upgrade - Boiler Conversion		2015	4,500,000
		HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM			
	DSF0000798311	State of Good Repair - Building Upgrade - Climate Control		2015	1,200,000
		CLIMATE CONTROL SYSTEM			
		P.S. 3 - Staten Island Total:			\$5,700,000
31	I.S. 34 (OLD TOTTENVILLE) - Staten Island				
	DSF0000792707	State of Good Repair - Building Upgrade - Climate Control		2016	1,200,000
		CLIMATE CONTROL SYSTEM			
	DSF0000798376	State of Good Repair - Building Upgrade - Boiler Conversion		2016	4,500,000
		HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM			
		I.S. 34 (OLD TOTTENVILLE) - Staten Island Total:			\$5,700,000
31	P.S. 36 - Staten Island				

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000792744	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	633,976
P.S. 36 - Staten Island Total:					<u>\$633,976</u>
31	P.S. 45 - Staten Island				
		DSF0000770165	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,514,386
		DSF0000770166	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	2,154,273
P.S. 45 - Staten Island Total:					<u>\$3,668,658</u>
31	P.S. 52 - Staten Island				
		DSF0000792985	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,445,000
		DSF0000792994	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK	2015	1,460,500

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
			VENTILATION:SUPPLY FAN		
			VENTILATION:UNIT VENTILATOR		
		DSF0000799451	State of Good Repair - Building Upgrade - Interior Spaces	2015	444,000
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000799452	State of Good Repair - System Replacements - Electrical Systems	2015	157,620
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
		DSF0000799453	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,540,000
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		DSF0000799454	State of Good Repair - Building Upgrade - Climate Control	2015	1,480,000
			CLIMATE CONTROL SYSTEM		
		DSF0000799455	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2015	66,600
			SITE:PLAYGROUNDS:Safety Surfacing		
P.S. 52 - Staten Island Total:					\$10,593,720

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000793091	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,500,000
		DSF0000798550	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	740,000
P.S. 60 - Staten Island Total:					\$2,240,000
31	P.S. 80 (PETR COMPL-BLDG B) - Staten Island				
		DSF0000770810	State of Good Repair - System Replacements - Auditorium Upgrade	2015	1,189,694
P.S. 80 (PETR COMPL-BLDG B) - Staten Island Total:					\$1,189,694
78R	PORT RICHMOND AF - Staten Island				
		DSF0000793280	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:Drainage System for Concrete SITE:Drainage System for Soil SITE:SIDEWALKS:DOT Sidewalk	2016	6,215,539
PORT RICHMOND AF - Staten Island Total:					\$6,215,539
78R	SUSAN E. WAGNER HS - Staten Island				
		DSF0000793345	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	8,842,682

**New York City Department of Education
Proposed Five-Year Capital Plan
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2016**

District	School	Project #	Description	FY	Total
		DSF0000793346	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	2,362,349
		DSF0000793347	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	318,227
		SCA0000025813	State of Good Repair - System Replacements - Exterior Masonry	2015	12,312,740
			SUSAN E. WAGNER HS - Staten Island Total:		\$23,835,998
78R	AUX. SERV - ST. GEORGE SCHOOL - Staten Island				
		DSF0000793424	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,000,000
			AUX. SERV - ST. GEORGE SCHOOL - Staten Island Total:		\$1,000,000

**New York City Department of Education
Proposed Five-Year Capital Plan
Schools Planned For Capital Improvements
Fiscal Years 2017 - 2019**

District	School
31	P.S. 1
31	P.S. 5
31	P.S. 8
31	P.S. 18
31	P.S. 20
31	P.S. 21
31	P.S. 23
31	P.S. 26
31	P.S. 35
31	P.S. 36
31	P.S. 39
31	P.S. 41
31	P.S. 42
31	P.S. 48
31	P.S. 54
31	P.S. 60
31	P.S. 16 ANNEX
31	P.S. 36 ANNEX
31	PETRIDES COMPLEX - (BLDG H)
31	P.S. 80 AX(PETR COMPL-BLDG D)
31	P.S. 80 AX(PETR COMPL-BLDG E)
75R	P.S. 722 (OTC)
75R	P.S. 37 (OLD I24X)
75R	P.S. 373 AX (PTR COMP-BLDG J)
78R	NEW DORP HS (NEW)
78R	PORT RICHMOND HS
78R	SUSAN E. WAGNER HS
78R	CONCORD HS (OLD 12)