

FY 2020 – 2024 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT



Bill de Blasio
Mayor



February 2021

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EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing a \$19.3 billion Amendment to the FY2020 – 2024 Five Year Capital Plan. Through this Plan, we will invest in New York City’s future, continuing to create and improve the school buildings and facilities that the City’s children need and deserve. This Plan will help us create more than 57,000 seats in areas of current overcrowding and projected enrollment growth, and will continue to invest in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

As a result of the COVID-19 Pandemic, projects in various stages of scope, design, and construction were put on pause in March 2020. Since that time, working closely with our partners at City Hall and the Office of Management and Budget, we have been able to successfully restart our projects. However, due to that pause, there has been an impact on all project schedules and we are still evaluating that impact. We recognize how important these projects are to the school community and we look forward to completing these projects.

The current pandemic has not changed the focus of the FY2020 – 2024 Plan on promoting equity and excellence in our schools. This includes building new 3-K and pre-Kindergarten (Pre-K) classrooms, and expanding schools to reduce overcrowding, increase diversity, and provide the infrastructure to support educational programs that are critical for success of our students. The DOE/SCA aims to carefully design projects to support the City’s educational goals — including dedicated space for physical education, more air-conditioned classrooms, improved accessibility for students with disabilities, and school infrastructure that better supports digital learning in order to help prepare students for college and careers in the 21st century. If the past year has taught us anything, it is that teaching and learning can blossom in nontraditional spaces. This new category will foster the creation of dynamic and innovative learning spaces in ways that empower communities, center students’ voices, encourage new partnerships, and advance diversity, integration, and inclusion. These efforts will further support the DOE’s work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across the New York City.

The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. New York City is faced with both a growing student population in pockets of some districts and an aging infrastructure. The DOE and SCA annually undertake a comprehensive assessment of alternatives to address the need to balance the City’s economic conditions with the projected demand for public school education. Realignment strategies such as increasing the utilization of existing facilities, changing grade configurations of schools, and adjusting local school zones are some of the tools to achieve the most efficient use of our existing buildings. The above strategies and construction of new facilities are designed to address existing and anticipated capacity needs throughout the City. The SCA also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

With this in mind, the DOE/SCA is proposing a capital plan amendment to tackle these issues and more. In the largest new capacity program the City has seen, and in fulfillment of the Mayor's commitment to reduce overcrowding and increase diversity, \$7.80 billion will fund the construction of over 57,000 new seats — for a total of almost 83,000 seats between this Plan and the prior FY2015 – 2019 Plan. This new capacity program enables us to plan for the removal of other temporary structures in addition to the current program to remove the Transportable Classroom Units (TCUs) as well as a program to fund the creation of District 75 seats to either replace facilities or promote an inclusive school environment. New capacity will also be created for our youngest students through the 3-K for All and Pre-K for All Initiatives. \$589 million will fund the expansion of preschool for three-year old children citywide and will increase preschool offerings. Ambitious programs to improve the quality of our school environment include \$276 million to provide electrical infrastructure to support air-conditioning in all classrooms and ensure every student has a comfortable learning environment, and \$750 million to make even more school buildings accessible to those with disabilities.

The FY2020 – 2024 Capital Plan features the following proposed investments:

- **\$8.92 billion for Capacity.** The Capacity Program includes five elements. They are:
 - **\$7.80 billion for New Capacity** — funds over 57,000 new seats in an estimated 93 buildings and will help us alleviate existing overcrowding and respond to ongoing pockets of growth in certain neighborhoods. In addition, we have secured opportunities to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
 - **\$589 million for Early Education Initiatives** — funds ongoing demand for early education capacity including Pre-K for four-year old children and 3-K for three-year olds. In addition to expanding the pre-Kindergarten capacity within new buildings, these funds will allow for the identification of new locations and provide 684 new pre-Kindergarten seats. The new 3-K for All mayoral initiative expands the reach of the Pre-K for All Initiative by providing over 1,800 early childhood seats to three-year old children across the City. These funds will create classrooms within existing buildings and new locations.
 - **\$140 million for Class Size Reduction** — targets additional resources to areas without seats funded through the New Capacity Program. This funding allows us to make a significant investment and commitment to reduce class size citywide and improve diversity within schools by increasing the number of school options available to students.
 - **\$180 million for Capacity to Support Removal of Transportable Classroom Units** — funds additional capacity at overcrowded school

buildings in order to remove TCUs where students are currently receiving instruction.

- **\$217 million for Facility Replacement Program** — funds the development of seats for schools that must be relocated during this Plan. In some instances, a landlord may refuse to renew a lease. In other instances, the DOE may choose to relocate students from a site that is no longer appropriate for those students. Funds in this category cover the costs to construct a new building or to build-out a new leased location.
- **\$6.72 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.11 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
 - **\$2.80 billion for School Enhancement Projects**, which enhance the educational opportunities for our children. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, the Universal Physical Education Initiative, accessibility, the new IDEAS program, and other necessary improvements.
 - In addition, funding in the amount of over **\$800 million** has been allocated by the City Council, Borough Presidents, and Mayoral/Council sources.
- **\$3.63 billion for Mandated Programs.** This program provides funding in order to meet requirements of local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

PUBLIC REVIEW: The FY2020 – 2024 Capital Plan will continue the public input process implemented since the FY2005 – 2009 Plan. During this process, a draft Amendment to the Plan is released in November. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations and other elected officials. An updated amendment incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This process provides increased transparency and results in expanded review and dialogue for stakeholders. Actual costs and completion dates for finished projects, changes to schedules and estimates for ongoing projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. All proposed

amendments and original 5-year capital plans are subject to this public review and City Council adoption.

Structure of the FY 2020 – 2024 Capital Plan

The FY2020 – 2024 Capital Plan contains three major categories: Capacity, Capital Investment, and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities, and **Mandated Programs** includes all initiatives to comply with new mandates and existing, local laws and codes, as well as prior plan completion costs, wrap-up insurance and emergencies. Each section has a summary table showing the proposed funding for each category of the Plan.

Annually, the DOE/SCA releases amendments to the 5-Year Capital Plan. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding, or replacing capacity in our school system. Major elements of the Capacity category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with an identified need. Given funding limitations, we have prioritized the reduction of existing pockets of overcrowding.

Research on the capacity demand addressed by this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs in each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

This New Capacity Program proposes a \$7.80 billion investment for an estimated 93 buildings adding 55,145 seats Citywide, as well as over 2,300 seats for the new District 75 Capacity program. The program includes:

- 56 small Primary school buildings, grades pre-Kindergarten – 5
- 31 larger buildings which can be flexibly programmed for Elementary, Middle or pre-Kindergarten – 8 grade schools
- 4 Intermediate/High school buildings to serve Secondary or High Schools

- 2 PS/IS buildings with 1,612 seats will be funded for design in this plan and construction in the next plan.
- 2,344 District 75 seats in all five boroughs

This New Capacity Program, coupled with strategies to align current facilities with enrollment needs, will assist the DOE/SCA in:

- Reducing localized overcrowding within districts
- Meeting demands for Pre-K and 3-K
- Removing TCUs
- Reducing reliance on temporary structures
- Promoting inclusive school environments for District 75 students

Continuing the practice initiated under the FY2005 – 2009 Plan, larger facilities will be designed to allow for the flexibility to program spaces for grades pre-Kindergarten – 5, middle school, or to support two organizations — one serving pre-Kindergarten – 5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive and most appropriate setting, new PS buildings, larger PS/IS facilities, and high schools will continue to include facilities designed to serve students with disabilities.

The *Early Education* element in the Capacity category also includes \$589 million for the Pre-K for All and 3-K for All Initiatives which will enable the creation of additional pre-Kindergarten and 3-K seats.

The Capacity category also provides a \$140 million investment to promote class size reduction. As opportunities are identified, projects will be added to subsequent amendments to the Plan. Additionally, the New Capacity Program includes a \$180 million investment to support the removal of TCUs where additional capacity must be built in order for the TCUs to be removed.

The final element of our Capacity category, the *Facility Replacement Program* of \$217 million, continues the initiative begun under the FY2005-2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

Capital Investment

The **Capital Investment** category (**\$6.72 billion**) includes the *Capital Improvement Program* (CIP) (\$3.11 billion) and *School Enhancement Projects* (\$2.80 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the DOE/SCA continues to focus on ensuring that buildings are

watertight and safe, we also allocate funding from this category to facilitate the removal of TCUs that do not rely on the creation of additional capacity.

School Enhancement Projects (\$2.80 billion) continue the work from the FY2015 – 2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support restructuring underused spaces to increase capacity for programmatic needs and upgrading facilities. In particular, facility upgrades focus on safety and security systems, science labs, accessibility, physical fitness spaces, cafeteria serving lines, bathrooms, and the new IDEAS program.

The DOE/SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan builds on the success of prior Plans and will ensure that schools can fulfill new technological demands in the future.

Mandated Programs

The **Mandated Programs** category (**\$3.63 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this proposed Plan, we have allocated \$650 million to convert boilers at 55 of approximately 250 buildings that were using Number 4 oil at the start of this Plan. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Funding to address mandates from earlier energy efficiency targets have also been included in this Plan. Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards.

CAPACITY

Capacity

Introduction

SUMMARY
Proposed Amendment
\$8,923.0 mm
2019 Adopted Plan
\$8,761.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system. This capacity category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, strategically grow and replace buildings to meet future needs, and eliminate our reliance on temporary structures.

After a long period of increase, the public school enrollment is projected to be at the same level citywide with localized growth and decline in different areas. This new pattern, combined with existing overcrowded sub-districts, requires new construction to meet capacity needs in targeted areas of the City. In areas where the enrollment has declined, projects that have already begun will continue to completion. This Amendment also includes the ability to plan for removal of other temporary structures in addition to the programs funded to remove TCUs. In many instances, these structures do not provide efficient educational programming space and this new program will offer the opportunity to rethink and reimagine a better usage of these learning environments while generating additional seats. In order to advance equity and excellence, in the FY2020-2024 Five Year Capital Plan, the DOE and SCA explicitly recognized the need for additional District 75 seats and new seats for inclusion programs for students with serious disabilities. We recognize the need to create new District 75 seats, to replace or upgrade some existing standalone District 75 facilities, and to build new capacity to provide inclusion opportunities, including in general education programs, for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city.

Combined, our efforts to build facilities to address pockets of overcrowding, develop strategies to reduce our reliance on temporary structures, and provide better learning environments for our District 75 population, will create approximately 57,000 seats across all five boroughs.

The DOE/SCA continues to work with the Administration on two Mayoral Initiatives which may lead to capacity needs: “Housing New York: A

Five-Borough, 10-Year Plan” to build or preserve affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE/SCA will continue working with the New York City Department of City Planning (DCP), as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan.

During prior Capital Plans, the DOE/SCA secured the opportunity to include new public school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, over 6,600 seats within developments projected to begin during this Five-Year Plan are funded for either design or design and construction, including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Pacific Park (formerly Atlantic Yards), Greenpoint Landing, Domino Redevelopment, and Albee Square in Brooklyn; and Halletts Point Rezoning in Queens. In the Long Island City sub-district, we will closely monitor the enrollment trend while continuing to seek collaboration opportunities with developers to create more seats. The DOE has been working with NYU to extend the period to exercise the option to develop a school at Bleecker Street and LaGuardia Place. The City will work with community representatives to identify capital funding and anticipates this building would be built in the next Five Year Capital Plan; it is possible that design will begin in this capital plan if funding were to be identified.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Educational Construction Fund (ECF) — a development vehicle focused on constructing mixed-use real estate projects which feature new school facilities — and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the DOE/SCA will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2015 – 2019 Plan, this Plan estimates that roughly three-quarters of new capacity will be achieved through construction of new buildings or additions and the remaining quarter through leased facilities.

As part of the Capacity Program, the DOE/SCA has allocated \$589 million specifically for the support and development of early childhood education seats under the Pre-K for All and 3-K for All Initiatives. These initiatives support capital investment for the creation of new seats for three and four-year old children and helps close the access gap to early education programs in neighborhoods throughout the City.

In addition to anticipating future needs, another aspect of the capacity program is to reduce current overcrowding. To achieve this goal, the DOE/SCA will continue to invest in reducing class size system-wide and proposes \$140 million for the Class Size Reduction Program, and \$180 million to build new capacity to support the removal of TCUs.

The final element of our Capacity category, the Facility Replacement Program of \$217 million which will provide replacement sites for schools or administrative facilities that must vacate their current locations.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2015 – 2019 Capital Plan will open over the next several years.

- September 2021: 2,676 new seats
- September 2022: 4,341 new seats
- September 2023: 2,244 new seats

The provided table shows the geographic details of the seats that will be opening through the Capacity Program in the next few years.

School District	Sept. 2021	Sept. 2022	Sept. 2023	Total
Bronx				
10	684			684
11	548			548
Brooklyn				
15		732	332	1,064
20	364			364
21	468			468
22		416		416
Queens				
24		646		646
28		250	392	642
30	612		725	1,337
78Q		1,524	795	2,319
Staten Island				0
31		773		773
Total	2,676	4,341	2,244	9,261

New Capacity Program

SUMMARY
Proposed Amendment
\$7,797.0 mm
2019 Adopted Plan
\$7,881.0 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA has analyzed current capacity

figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as over-enrollment or lack of student choice — and solutions, which include capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

The New Capacity Program also includes funding to provide high quality learning environments for our District 75 students through the creation of over 2,300 seats to meet the needs of this growing population as well as helping us achieve our goal of eliminating our reliance on temporary facilities while providing a better use of these educational spaces.

The new school buildings funded in the proposed Plan are:

- 56 small Primary school buildings, grades pre-K – 5
- 33 larger buildings which can be flexibly programmed for elementary, middle or pre-Kindergarten – 8 grades
- 4 Intermediate/High school buildings, which will range in grades from 6 – 12.
- 2,300 District 75 seats in all five boroughs

The Plan provides for the creation of seats in every borough. This includes 5 PS or PS/IS school buildings in Manhattan, 21 in the Bronx, 22 in Brooklyn, 30 in Queens, and 9 in Staten Island. All four of the IS/HS school buildings proposed will be located Queens. In addition, 1,612 seats are funded for design in this plan and construction in the next plan. The 2,300 District 75 seats will be provided cross the city.

The following chart lists the identified and funded seat need by district and sub-district including sites under negotiation and projects in process:

District	Sub-District	February 2021 Identified Need	February 2021 Funded Need	Number of Seats Completed or In Process
2	Tribeca / Village	912	912	912
	Chelsea/ Midtown West	1,242	1,242	766
	Upper East Side	824	824	
7	Concourse	1,116	1,116	
	Melrose	1,396	1,396	572
8	Soundview	542	542	542
9	Highbridge South	476	476	
	Highbridge North	458	458	458
	Mount Eden	868	868	392
10	Kingsbridge / Norwood / Bedford Park	2,060	2,060	
	Fordham / Belmont	389	389	389
	University Heights	476	476	476
11	Van Nest / Pelham Parkway	2,724	2,724	988
	Woodlawn / Williamsbridge	412	412	412
12	Tremont / West Farms	1,066	1,066	1,066
13	Park Slope / Prospect Heights	812	812	812
	DUMBO/ Navy Yard / Fort Greene	808	808	332
14	Williamsburg / Greenpoint *	991	991	
15	Sunset Park	572	572	
	Park Slope	824	824	432
	Carroll Gardens / Gowanus / Red Hook	1,028	1,028	937
20	Owls Head Park / Bay Ridge	476	476	322
	Dyker Heights	1,592	1,592	1,122
	Borough Park / Kensington, Bensonhurst	1,464	1,464	
21	Coney Island	1,252	1,252	428
	Gravesend	824	824	
	Gravesend/Ocean Parkway	640	640	
22	Mill Basin	824	824	
24	North Corona / South Corona / Lefrak City / Elmhurst	476	476	
	Maspeth / South of Woodside	640	640	476
25	Beechhurst / College Point / Whitestone	2,580	2,580	1,019
	Flushing / Murray Hill / Willets Point	3,056	3,056	
26	Oakland Gardens / Fresh Meadows	1,464	1,464	898
	Bayside / Auburndale	488	488	488
	Little Neck / Douglaston / Bellerose / Glen Oaks	640	640	
27	Seaside / Belle Harbor / Breezy Point	476	476	
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,300	1,300	
28	South Jamaica / Rochdale / Kew Gardens	476	476	476
	Rego Park / Forest Hills / Kew Gardens / Jamaica	2,416	2,416	432
29	Hollis	476	476	
30	Long Island City / Ravenswood	1,584	1,584	1,108
	Astoria / Steinway *	1,476	1,476	476
31	South Shore	476	476	334
	West Shore	476	476	476
	New Dorp	952	952	
	North Shore	1,940	1,940	56
Queens High School		6,685	6,685	3,079
District 75 Special Education		2,344	2,344	
Total		57,489	57,489	20,676

* Districts with design-only projects

New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
BRONX												
7	2	1,048	\$160.19	2	1,464	\$137.51	0	0	\$0.00	4	2,512	\$297.70
8	1	542	\$64.85	0	0	\$0.00	0	0	\$0.00	1	542	\$64.85
9	4	1,802	\$272.78	0	0	\$0.00	0	0	\$0.00	4	1,802	\$272.78
10	1	476	\$91.22	4	2,449	\$243.47	0	0	\$0.00	5	2,925	\$334.69
11	3	1,400	\$229.55	2	1,736	\$206.62	0	0	\$0.00	5	3,136	\$436.17
12	2	1,066	\$163.86	0	0	\$0.00	0	0	\$0.00	2	1,066	\$163.86
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRONX TOTAL	13	6,334	\$982.45	8	5,649	\$587.60	0	0	\$0.00	21	11,983	\$1,570.05
BROOKLYN												
13	2	808	\$95.19	1	812	\$36.96	0	0	\$0.00	3	1,620	\$132.15
14*	1	379	\$53.68	1	612	\$2.38	0	0	\$0.00	2	991	\$56.06
15	4	1,437	\$105.20	2	987	\$111.06	0	0	\$0.00	6	2,424	\$216.26
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	5	2,068	\$333.17	2	1,464	\$72.39	0	0	\$0.00	7	3,532	\$405.56
21	1	428	\$68.19	3	2,288	\$242.54	0	0	\$0.00	4	2,716	\$310.73
22	0	0	\$0.00	1	824	\$108.65	0	0	\$0.00	1	824	\$108.65
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BROOKLYN TOTAL	13	5,120	\$655.43	10	6,987	\$573.98	0	0	\$0.00	23	12,107	\$1,229.41

New Capacity Summary by Borough (cont.)

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	3	1,116	\$121.32	0	0	\$0.00	0	0	\$0.00	3	1,116	\$121.32
25	4	1,971	\$281.57	5	3,665	\$362.97	0	0	\$0.00	9	5,636	\$644.54
26	4	1,952	\$233.69	1	640	\$82.33	0	0	\$0.00	5	2,592	\$316.02
27	2	952	\$91.23	1	824	\$37.41	0	0	\$0.00	3	1,776	\$128.64
28	3	1,384	\$196.74	2	1,508	\$127.83	0	0	\$0.00	5	2,892	\$324.57
29	1	476	\$25.98	0	0	\$0.00	0	0	\$0.00	1	476	\$25.98
30*	3	1,524	\$254.53	2	1,536	\$95.51	0	0	\$0.00	5	3,060	\$350.04
HS	0	0	\$0.00	0	0	\$0.00	4	6,685	\$646.22	4	6,685	\$646.22
QUEENS TOTAL	20	9,375	\$1,205.06	11	8,173	\$706.05	4	6,685	\$646.22	35	24,233	\$2,557.33
STATEN ISLAND												
31	7	2,436	\$325.42	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$509.72
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
STATEN ISLAND TOTAL	7	2,436	\$325.42	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$509.72
CITYWIDE TOTAL	56	24,653	\$ 3,296.01	33	23,807	\$2,254.19	4	6,685	\$ 646.22	93	55,145	\$6,196.42
REMAINING SITE ACQUISITION COSTS **											\$ 415.30	
GRAND TOTAL INCLUDING SITE ACQUISITION											\$6,611.72	

* District which includes seats that are funded for design in this Plan and construction in the next Plan.

**Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$1,185.29 mm for potential site specific/environmental/code and District 75 program cost.

Early Education Initiatives: Pre-K and 3-K for All

SUMMARY
Proposed Amendment
\$589.0 mm
2019 Adopted Plan
\$550.0 mm

The Capital Plan recognizes the commitment and desire to implement a universal early childhood education program for three and four-year old children. The DOE/SCA has identified the major expansion and enhancement to the existing pre-Kindergarten program as a critical objective. In order to support this goal, the Pre-K for All and 3-K for All Initiatives will address the capital investments needed citywide to increase the number of seats for full-day, early childhood education.

Funding in this category allows for the expansion of the number of early childhood education classrooms in new buildings that are being constructed for elementary use, as well as leasing space for early education centers. In seeking opportunities to lease non-traditional space, the DOE/SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of early education seats than are currently available.

The Pre-K and 3-K for All Initiatives provide for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of early childhood education centers that are in design or construction can be found in the appendices.

Class Size Reduction Program

SUMMARY
Proposed Amendment
\$140.0 mm
2019 Adopted Plan
\$150.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity and further promote quality and equality among our schools. The \$140 million program signals a significant investment and commitment to reducing class size system-wide.

A multi-disciplinary group comprised of representatives from the Department of Education's School Planning & Development and Early Education & Student Enrollment Divisions along with the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
2. Unfunded seat need in the sub-district where the school building is located
3. Use of Transportable Classroom Units
4. Geographic isolation

A list of these projects can be found in the appendices.

Capacity to Support Removal of TCUs

SUMMARY
Proposed Amendment
\$180.0 mm
2019 Adopted Plan
\$180.0 mm

The removal of transportable classroom units began in 2013 and continues to be a major focus of the DOE/SCA. Many TCUs cannot be removed unless additional capacity is built because schools are overcrowded. This category funds the construction of additional capacity in order to remove the TCUs where students are currently receiving instruction. A list of these projects can be found in the appendices.

Facility Replacement Program

SUMMARY
Proposed Amendment
\$217.0 mm
2019 Adopted Plan
\$0.0 mm

The Facility Replacement Program allocates \$217.0 million to provide for the development of seats for schools that must be relocated. Four projects have been identified to take place as part of the Facility Replacement Program. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

CAPITAL INVESTMENT

Capital Investment

Introduction

SUMMARY
Proposed Amendment
\$6,727.3 mm
2019 Adopted Plan
\$5,180.2 mm

The **Capital Investment** category includes two elements — the Capital Improvement Program and School Enhancement Projects. Capital improvements for existing facilities included in the FY2020 – 2024 Five-Year Plan continue the DOE/SCA’s effort to provide safe and comfortable learning environments. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. The Capital Improvement Program consists of a wide-range of construction projects including building repairs, system replacements, and reconfiguration of existing school buildings. School Enhancement Projects provide enhancements and upgrades to existing facilities to support modern instructional models.

Capital Improvement Program

SUMMARY
Proposed Amendment
\$3,109.0 mm
2019 Adopted Plan
\$2,757.7 mm

The emphasis of the prior two capital plans was on exteriors to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The DOE/SCA, in preparation for students and staff returning to in-person instruction this September, inspected the HVAC systems in our school buildings. In coordination with the DOE, the SCA assessed where maintenance work was required, and where a capital project was needed to accommodate a more complex solution, a project was created and funded a through the Capital Plan.

This Amendment includes a Capital Improvement Program for existing buildings totaling \$3.11 billion. In addition to TCU removals and athletic field upgrades, this funding allows the DOE/SCA to address the most critical building elements, those rated “poor” or “fair to poor” by the

Building Condition Assessment Survey (BCAS). A small number of building elements that were rated “fair” but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

Capital Improvement Program Overview		
Program	Proposed Amendment	2019 Adopted Plan
Exterior	\$2,226.1 mm	\$1,856.4 mm
Interior	\$616.1 mm	\$656.5 mm
Other	\$116.8 mm	\$94.8 mm
TCU Removal and Playground Redevelopment	\$50.0 mm	\$50.0 mm
Athletic Field Upgrades	\$100.0 mm	\$100.0 mm
TOTAL	\$3,109.0 mm	\$2,757.7 mm

Exteriors

SUMMARY
Proposed Amendment
\$2,226.1 mm
2019 Adopted Plan
\$1,856.4 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. For that reason, the last two Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in “poor” or “fair to poor” condition, then most of the other major exterior components rated “3” (“fair”) or worse will be included in the project.

The proposed funding for exterior components is summarized below and includes funding to meet Local Law 11 mandates.

Exteriors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Flood Elimination	\$272.9 mm	\$226.6 mm
Reinforcing Support Elements	\$20.6 mm	\$20.5 mm
Reinforcing Cinder Concrete Slabs	\$1.0 mm	\$0.0 mm
Roofs	\$464.9 mm	\$234.9 mm
Parapets	\$357.5 mm	\$252.1 mm
Exterior Masonry	\$769.6 mm	\$902.8 mm
Windows	\$339.6 mm	\$219.5 mm
TOTAL	\$2,226.1 mm	\$1,856.4 mm

Interiors

SUMMARY
Proposed Amendment
\$616.1 mm
2019 Adopted Plan
\$656.5 mm

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain. Under this Amendment, funding is dedicated to replace antiquated fire alarms, install building-wide public address systems, and upgrade school kitchens with new walk-in refrigerators and freezers.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the school year, and work closely with the school communities to schedule work during holidays. This assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

Interiors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Low-Voltage Electrical System	\$89.9 mm	\$80.0 mm
Interior Spaces	\$21.0 mm	\$27.3 mm
Kitchen Areas	\$25.0 mm	\$25.0 mm
Elevators & Escalators	\$50.0 mm	\$50.0 mm
Floors	\$16.6 mm	\$27.3 mm
Lighting Upgrades	\$5.8 mm	\$0.0 mm
Electrical Systems	\$10.2 mm	\$0.0 mm
Heating Plant Upgrades	\$246.4 mm	\$414.8 mm
Ventilation	\$84.4 mm	\$0.0 mm
Boiler Upgrades	\$48.1 mm	\$0.0 mm
Safety Systems	\$18.7 mm	\$32.1 mm
TOTAL	\$616.1 mm	\$656.5 mm

Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

The DOE/SCA will continue its commitment to remove all Transportable Classroom Units across the City. This proposed funding will allow for the removal of the remaining units that are not dependent upon the construction of new capacity. The removal schedule of each unit is contingent upon making programmatic and other adjustments within the area and the desires of local school communities.

Of the 354 original TCUs, 225 have been removed. 80 of the remaining 129 TCUs are in progress and we are developing plans for the removal of the last 49 TCUs.

TCUs Removed

DISTRICT	BUILDING NAME	NO. OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - M	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE - X	2
8	P.S. 14 TRANSPORTABLE - X	2
8	P.S. 119 TRANSPORTABLE - X	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE - X	2
11	P.S. 16 TRANSPORTABLE1 - X	4
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 97 TRANSPORTABLE - X	4
11	P.S. 106 TRANSPORTABLE - X	5
12	P.S. 6 TRANSPORTABLE - X	6
12	P.S. 67 TRANSPORTABLE - X	2
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8
19	EAST NY FAMILY ACADEMY TRANS - K	6
19	P.S. 159 TRANSPORTABLE - K	2
19	P.S. 202 TRANSPORTABLE - K	4
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
20	P.S. 112 TRANSPORTABLE - K	1
20	P.S. 170 TRANSPORTABLE - K	2

TCUs Removed Continued

DISTRICT	BUILDING NAME	NO. OF TCUS
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	P.S. 81 TRANSPORTABLE - Q	3
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 TRANSPORTABLE - Q	3
25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
25	JOHN BOWNE HS TRANSPORTABLE - Q	1
26	BAYSIDE HS TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 146 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	JOHN ADAMS HS TRANSPORTABLE - Q	5
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
28	P.S. 144 TRANSPORTABLE - Q	1
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 92 TRANSPORTABLE - Q	2
30	P.S. 151 TRANSPORTABLE - Q	10
30	WILLIAM BRYANT HS TRANSPORTABLE - Q	3
31	P.S. 25 TRANSPORTABLE - S.I.	2
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - S.I.	2
31	PORT RICHMOND HS TRANSPORTABLE. - S.I.	2
TOTAL # OF UNITS REMOVED		225

TCUs Identified for Removal

DISTRICT	BUILDING NAME	NO. OF TCUS
7	CROTONA ACADEMY - X	8
7	SOUTH BRONX HS TRANSPORTABLE - X	2
8	P.S. 71 TRANSPORTABLE - X	3
8	P.S. 138 TRANSPORTABLE - X	2
8	JANE ADDAMS HS TRANSPORTABLE - X	3
9	P.S. 163 TRANSPORTABLE - X	4
11	P.S. 87 TRANSPORTABLE - X	4
11	P.S. 108 TRANSPORTABLE - X	4
19	P.S. 7 TRANSPORTABLE - K	3
20	P.S. 179 TRANSPORTABLE - K	3
21	P.S. 253 TRANSPORTABLE - K	1
24	P.S. 7 / PRE-K CENTER @ 80-55 CORNISH AVENUE - Q	2
24	P.S. 16 / PRE-K CENTER @ 41-15 104 STREET - Q	2
24	P.S. 28 / PRE-K CENTER @ 109-10 47TH AVENUE - Q	3
25	P.S. 22 TRANSPORTABLE - Q	1
25	P.S. 32 TRANSPORTABLE - Q	1
25	P.S. 79 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
26	P.S. 41 TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 43 TRANSPORTABLE - Q	5
27	P.S. 56 TRANSPORTABLE - Q	1
27	P.S. 96 TRANSPORTABLE - Q	1
28	P.S. 160 TRANSPORTABLE - Q	4
28	P.S. 174 TRANSPORTABLE - Q	2
28	P.S. 206 TRANSPORTABLE - Q	2
28	AUX. SERV.- JAM. LEARN CT TR - Q	1
30	P.S. 85 TRANSPORTABLE - Q	4
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	P.S. 37 TRANSPORTABLE - S.I.	2
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		80
TOTAL # OF UNITS REMOVED AND IN PROCESS		305

Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

The DOE/SCA are expanding the physical fitness opportunities for our school children by undertaking an initiative to upgrade existing athletic fields. We are currently evaluating the condition of existing athletic fields and will leverage limited resources to maximize the reach of this program.

School Enhancement Projects

SUMMARY
Proposed Amendment
\$2,798.7 mm
2019 Adopted Plan
\$2,421.5 mm

School Enhancement Projects provide upgrades to instructional spaces in existing buildings. The two main programs are Facility Enhancements and Technology.

School Enhancement Overview		
	Proposed Amendment	2019 Adopted Plan
Facility Enhancements	\$1,781.9 mm	\$1,671.5 mm
Technology	\$1,016.8 mm	\$750.0 mm
TOTAL	\$2,798.7 mm	\$2,421.5 mm

Facility Enhancements

SUMMARY
Proposed Amendment
\$1,781.9 mm
2019 Adopted Plan
\$1,671.5 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program funding enhances safety and security systems, expands the functional accessibility of our facilities, and upgrades science labs, libraries, auditoriums, bathrooms and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2019 Adopted Plan
Facility Restructuring	\$278.5 mm	\$287.5 mm
Air Conditioning Initiative	\$275.8 mm	\$284.0 mm
Universal Physical Education Initiative	\$59.0 mm	\$25.0 mm
Safety & Security	\$200.0 mm	\$200.0 mm
Science Lab Upgrades	\$46.5 mm	\$50.0 mm
Accessibility	\$750.0 mm	\$750.0 mm
IDEAS: Innovative, Diverse, Equitable, Accessible Spaces	\$50.0 mm	\$0.0 mm
Physical Fitness Upgrades	\$53.4 mm	\$25.0 mm
Library Upgrades	\$1.2 mm	\$0.0 mm
Auditorium Upgrades	\$17.5 mm	\$0.0 mm
Bathroom Upgrades	\$50.0 mm	\$50.0 mm
TOTAL	\$1,781.9 mm	\$1,671.5 mm

Facility Restructuring

SUMMARY
Proposed Amendment
\$278.5 mm
2019 Adopted Plan
\$287.5 mm

The Facilities Enhancement Program funds building adjustments that enable changes to instructional offerings at schools. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the proposed FY2020 – 2024 Capital Plan, the restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- A program to renovate cafeterias and serving lines to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently

Air Conditioning Initiative

SUMMARY
Proposed Amendment
\$275.8 mm
2019 Adopted Plan
\$284.0 mm

The Air Conditioning Initiative, announced by the Mayor in 2017, funds air conditioning for every classroom in New York City. At the time of the announcement, roughly 80% of all classrooms had air conditioning. When completed, almost 17,000 additional classrooms will have received air conditioning under this initiative.

The City has dedicated expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in summer 2017.

\$276 million in capital funds will allow the DOE/SCA to complete the Mayor's initiative. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service. This work will provide the infrastructure needed at older schools to support the additional electrical load needed by window air conditioning units. The A/C Initiative implementation plan prioritizes schools that have summer school and targets opportunities to quickly provide air conditioning to as many students as possible.

Universal Physical Education Initiative

SUMMARY
Proposed Amendment
\$59.0 mm
2019 Adopted Plan
\$25.0 mm

The Universal Physical Education Initiative, announced by the Mayor in 2017, ensures all students have access to indoor space for physical education by 2021. The first phase of this initiative is focused on schools that do not have a designated space for physical education. This Capital Plan will continue the implementation of Phase 1 that began in the prior Plan. Due to the COVID-19 Pandemic, the schedule of these projects has been impacted.

IDEAS: Innovative, Diverse, Equitable, Accessible Spaces

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$0.0 mm

If the past year has taught us anything, it is that teaching and learning can blossom in nontraditional spaces. This new category will foster the creation of dynamic and innovative learning spaces in ways that empower communities, center students' voices, encourage new partnerships, and advance diversity, integration, and inclusion. These efforts will further support the DOE's work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across the New York City.

Safety and Security

SUMMARY
Proposed Amendment
\$200.0 mm
2019 Adopted Plan
\$200.0 mm

The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue in the FY2020 – 2024 Plan.

In this Plan, the DOE and SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). As of February 1, 2021, this application has been successfully implemented in 770 buildings serving 1,100 DOE schools, with more than 33,569 cameras online. This Plan is expected to increase the total number of school buildings with IPDVS to more than 900 by 2024. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. In addition, many of the sites that had IPDVS installed in the early years of the program are receiving a complete technical refresh, including the replacement of the current cameras with megapixel digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

The NYC school system has used ID-card access control systems in secondary schools since the 1980s. Schools currently use the Comprehensive Attendance, Administration and Security System (CAASS) to control student and visitor access to and exit from school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums, and classrooms. Through a competitive solicitation, DOE has selected ScholarChip Card LLC to provide a new solution for managing student and visitor access control called Common-ID services (CIDS). Once the CIDS contract has been registered, DOE will commence the rollout of the ScholarChip contactless Smart ID-card application as a replacement for CAASS.

In addition, the DOE plans to continue to partner with the NYPD School Safety Division on 1) investment in radio communication infrastructure throughout the city so that NYPD School Safety Agents and DOE school personnel maintain the ability to communicate reliably over portable two-way radios and 2) lifecycle replacement of metal-detection equipment.

Science Lab Upgrades

SUMMARY
Proposed Amendment
\$46.5 mm
2019 Adopted Plan
\$50.0 mm

One of the DOE/SCA's priorities is to provide quality instructional space for science classes. As a result of funding from prior Capital Plans, science facilities have been provided in all buildings housing high school students, where appropriate. This Plan will continue efforts to upgrade science labs in schools.

Accessibility

SUMMARY
Proposed Amendment
\$750.0 mm
2019 Adopted Plan
\$750.0 mm

The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Improving on prior Plans, the City has significantly increased funding for this program to accelerate the creation of additional accessible options throughout the City while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors, making public assembly spaces ADA compliant, creating accessible bathrooms, and installing wheelchair lifts, ramps and automatic door openers. The DOE/SCA's Accessibility Committee, which is a cross-functional committee including the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority, identifies projects and ensures equity across school districts.

Physical Fitness Upgrades

SUMMARY
Proposed Amendment
\$53.4 mm
2019 Adopted Plan
\$25.0 mm

The DOE/SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding for the renovation of existing swimming pools to complement the Mayor's Universal Physical Education Initiative. Other physical fitness upgrades include playground redevelopment and athletic field upgrades under the Capital Improvement Program.

Bathroom Upgrades

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue the program to upgrade student bathrooms.

Technology Enhancements

SUMMARY
Proposed Amendment
\$1,016.8 mm
2019 Adopted Plan
\$750.0 mm

The previous five-year technology plan focused on the expansion of bandwidth connectivity in school buildings. This allowed for the increase of capacity to each classroom to support the growing and intensive use of web-enabled devices to access a range of digital resources and expand course diversity and selection, including the goal of access to AP classes for all students. The City's commitment to ensuring that all students have equitable and excellent services is bolstered by the enhancement of the DOE's network and wireless infrastructure. The DOE/SCA FY2020 – 2024 Capital Plan strives to continue the expansion of internet access to all of its students, with the goal of increasing the total citywide DOE core internet connectivity to 240 Gbps by the end of the 2020-2021 school year. At the same time, the DOE simultaneously acknowledges the need for an enhanced cybersecurity infrastructure to ensure increased access does not create additional security vulnerabilities.

The integration of wireless technology allows instruction to occur in a continuous fashion all day. The number of web-enabled devices present in schools is expected to continue to increase. New devices funded by tech-focused grants from New York State and other entities, coupled with the City's lift of the ban on student cell phones in schools, have placed unprecedented demand upon the DOE's Internet infrastructure. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children's academic work, and in the life of their schools more generally. The recent launch of the DOE's new website and parent portal equips the DOE to be in the forefront of technological improvements that offer innovative educational landscapes. This presents parents with more transparency and information, which is in line with the New York State Education Department (NYSED) 2019 budget priorities and requirements for expansion of data access and usability for parents and students under the Every Student Succeeds Act (ESSA).

NYSED has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in the 2015–2016 school year, the New York State Alternate Assessment (NYSAA) administered a computer-adaptive assessment, and field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades three through eight. Beginning in 2017, NYSED offered the option of completing ELA and Math assessments online, and intends to fully transition to CBT by 2020. Large portions of a school’s student population will be accessing online assessment portals simultaneously, and schools must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments. At the same time, in support of the Mayor’s creation of a Cyber Command, DOE will be setting money aside to ensure student and parent interactions on DOE networks, websites, and testing portals are as secure as possible and that early alert measures are put in place.

Thirty-eight percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools needs to be upgraded or replaced to be able to accept new high-speed digital links while network cabling and internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an “always connected learning atmosphere” and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Twenty-percent of the current proposed technology funding will support the complete overhaul of the Wide Area Network (WAN) — including high-capacity bandwidth school data wiring upgrades and next generation (wave 3) wireless platforms. The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The new, generally accepted standard for school bandwidth in DOE school buildings is the Federal Communications Commission E-Rate Modernization Order, which requires 100 Mbps per 1,000 students. To achieve this standard, the DOE will continue to invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York State’s Smart Schools Bond Act will support the cost to modernize the public school building backbone infrastructure, and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs.

Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet or servers where digital resources reside. Many school buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Cabling, modernizing the existing voice infrastructure, and electrical upgrades are vital to utilizing the latest educational technologies. The proposed technology funding allocates approximately twenty-five percent to upgrade these critical building elements.

This Capital Plan will also invest seventeen percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data management systems that will help the DOE meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

COVID-19 profoundly impacts the NYC public school students, teachers, and administrators. The DOE 5-Year Capital Plan funding for technology is even more critical now to ensure that the schools network infrastructure, wired and wireless, can continue to support remote online learning throughout the five NYC boroughs for all its schools' users for the foreseeable future.

The DOE launched remote learning for grades kindergarten through 12th grade. There were 512K tablets with wireless broadband communication procured and to be distributed to students who did not have an Internet connected device at home for their schoolwork. For this initiative, approximately \$266 million has been added to the 5-Year Capital Plan.

The current 5-Year Capital Plan strategy, as described earlier in this section, remains intact but its execution has increased urgency as the need for high-capacity bandwidth has been hastened and exacerbated by COVID-19.

Technology Enhancements Summary		
Enhancement	Proposed Amendment	2019 Adopted Plan
High-Capacity Bandwidth Data Network	\$285.0 mm	\$285.0 mm
High-Capacity Bandwidth School Data Wiring Upgrades	\$52.5 mm	\$52.5 mm
Next Generation (Wave 3) Wireless Platform	\$97.5 mm	\$97.5 mm
Modernizing Voice Infrastructure (IP-PBX)	\$60.0 mm	\$60.0 mm
School Electrification Upgrades	\$75.0 mm	\$75.0 mm
Ancillary Technology Facilities Upgrade	\$52.5 mm	\$52.5 mm
Non-Infrastructure Projects	\$128.3 mm	\$127.5 mm
Emergency Student Devices	\$266.0 mm	\$0.0 mm
TOTAL	\$1,016.8 mm	\$750.0 mm

MANDATED

Mandated

Introduction

SUMMARY
Proposed Amendment
\$3,624.1 mm
2019 Adopted Plan
\$3,070.0 mm

This category encompasses a number of items including boiler conversions, asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2019 Adopted Plan
Boiler Conversions and associated Climate Control	\$650.0 mm	\$650.0 mm
Asbestos Remediation	\$205.7 mm	\$200.0 mm
Lead Paint Removal	\$8.0 mm	\$10.0 mm
Emergency Lighting	\$25.0 mm	\$35.0 mm
Code Compliance	\$125.0 mm	\$125.0 mm
Building Condition Surveys	\$100.0 mm	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm
Prior Plan Completion	\$1,053.7 mm	\$500.0 mm
Emergency, Unspecified & Miscellaneous	\$556.7 mm	\$550.0 mm
TOTAL	\$3,624.1 mm	\$3,070.0 mm

Boiler Conversions

SUMMARY
Proposed Amendment
\$650.0 mm
2019 Adopted Plan
\$650.0 mm

The DOE/SCA will continue the boiler conversion initiative and phase out the use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$650 million to convert boilers at approximately 55 of 250 buildings that were using Number 4 oil at the start of this Plan. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate.

Asbestos Abatement

SUMMARY
Proposed Amendment
\$205.7 mm
2019 Adopted Plan
\$200.0 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

SUMMARY
Proposed Amendment
\$8.0 mm
2019 Adopted Plan
\$10.0 mm

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

Emergency Lighting

SUMMARY
Proposed Amendment
\$25.0 mm
2019 Adopted Plan
\$35.0 mm

This category funds the DOE/SCA's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance with NYC Building Code and other City Agency Regulations

SUMMARY
Proposed Amendment
\$125.0 mm
2019 Adopted Plan
\$125.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices which prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

Building Condition Surveys

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

Wrap-Up Insurance

SUMMARY
Proposed Amendment
\$900.0 mm
2019 Adopted Plan
\$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost

SUMMARY
Proposed Amendment
\$1,053.7 mm
2019 Adopted Plan
\$500.0 mm

Many projects funded in the FY2015 – 2019 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2015 – 2019 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2020 – 2024 Capital Plan period. This category provides the funding to complete these projects after the end of FY2019.

Emergency, Unspecified & Miscellaneous

SUMMARY
Proposed Amendment
\$556.7 mm
2019 Adopted Plan
\$550.0 mm

Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the entire school community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. Instead, funding is allocated from this category which by law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

FINANCING STRATEGY

Capital Plan Funding

The FY2020 – 2024 Five-Year Capital Plan is financed by a combination of City, State and Federal funds, inclusive of the New York State Smart Schools Bond Act. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.

The Plan's total appropriation of \$19.27 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair. Forty-six percent is for the creation of 57,489 seats in 93 new facilities, as well as pre-Kindergarten seats, 3-K seats, seats under the Class Size Reduction, Facility Replacement, and Capacity to Support Removal of TCUs Programs.

Thirty-five percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements and other general improvements to the learning environments. The remaining nineteen percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The funding allocated by the City's elected officials has ranged from \$160 million to \$260 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY), such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of these contributions, which are an additional source for enhancements in the buildings throughout the City.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

FY2020-2024 FIVE-YEAR PLAN AMENDMENT PREPARATION

New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website www.nycsca.org in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2019 to 2028.

These demographic projections can be found on the NYC School Construction Authority's website www.nycsca.org in the report entitled "Enrollment Projections 2019 to 2028 New York City Public Schools."

New Capacity Needs Assessment

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These factors include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 136,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Each team member carries a hand-held computer

programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

Key Steps and Dates for Approval of the Proposed Amendment

November 2020	Proposed Amendment released
December 2020 – January 2021	Meet with Community Education Councils and other community representatives
February 2021	Issue a revised Amendment to the Panel for Educational Policy
April 2021	Submit Panel-approved proposed Plan to Mayor and City Council
June 2021	Adoption by City Council

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New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	45.65	40.00	40.00	40.00	40.00	205.65
2. Boiler Conversion	23.17	59.44	164.27	156.29	105.17	508.33
3. Climate Control	9.61	23.34	62.08	64.95	29.83	189.81
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	6.91	11.01	56.34	14.42	1.20	89.88
7. Lighting Fixtures	0.34	0.00	0.00	4.95	0.45	5.75
8. Elevators and Escalators	15.25	3.31	15.78	7.59	8.06	50.00
9. Reinforcing Cinder Concrete Slabs	0.32	0.05	0.66	0.00	0.00	1.03
10. Flood Elimination	23.82	12.74	89.49	87.30	59.64	272.99
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	2.00	2.00	2.00	2.00	8.00
13. Reinforcing Support Elements	1.58	4.41	6.34	4.12	4.10	20.55
14. Interior Spaces	0.61	0.49	5.51	8.60	5.74	20.95
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.93	2.64	39.44	37.27	19.73	100.00
2. Playground Redevelopment	2.12	3.07	29.11	10.51	5.19	50.00
3. Swimming Pools	0.69	19.14	24.48	2.96	0.26	47.52
E. System Replacements						
1. Roofs	44.28	19.98	239.77	97.43	63.47	464.92
2. Parapets	32.05	16.56	154.58	89.28	65.02	357.49
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	12.22	9.72	178.85	62.55	76.21	339.55
5. Exterior Masonry	63.72	37.20	263.06	224.39	181.16	769.54
6. Electrical Systems	37.91	196.35	31.31	4.05	16.34	285.95
7. Heating Plant Upgrade	32.83	21.66	49.98	54.03	87.91	246.42
7b. Ventilation	0.00	3.40	37.91	23.28	19.81	84.40
8. Domestic Piping	3.11	7.28	28.24	10.60	0.76	50.00

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
9. Toilets - Students	0.35	11.66	17.13	10.04	10.81	50.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.14	0.09	2.44	7.46	6.47	16.61
12. Paved Area - Blacktop	0.51	3.49	1.22	0.55	0.04	5.81
13. Paved Area - Concrete	0.74	0.82	12.48	9.03	8.25	31.33
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.11	4.93	7.64	6.33	5.99	25.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.33	3.55	9.74	2.68	0.17	17.47
18. Gymnasium Upgrade	1.83	1.05	3.00	0.00	0.00	5.88
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.05	16.73	6.41	1.69	0.12	25.00

I. State of Good Repair Yearly Totals: 362.18 536.11 1,579.27 1,044.38 823.90

***I. State of Good Repair Total:* 4,345.83**

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	140.39	720.11	1,109.42	2,052.40	1,951.58	5,973.90
2. Building Additions	155.95	473.67	365.20	22.57	64.65	1,082.05
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	2.08	86.60	66.89	268.22	133.27	557.06
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	46.25	40.38	16.68	5.14	0.00	108.45
9. 3-K Initiative	116.24	189.04	118.81	56.42	0.00	480.50
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	5.67	50.44	1.32	1.60	0.00	59.03
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

C. New Physical Education Facilities

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	2.18	7.49	21.87	1.62	0.02	33.19

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	88.23	125.00	105.00	185.77	0.00	504.00
F. Replacements						
1. Replacements - New	9.45	83.95	98.55	7.30	8.69	207.94
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	8.96	0.09	0.00	0.00	9.05
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	566.44	1,785.63	1,903.85	2,601.04	2,158.21	
						II. System Expansion Total: 9,015.17
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	175.30	400.69	145.14	148.67	147.00	1,016.80
2. Room Conversions / Partitioning	13.31	26.22	30.14	29.20	22.12	121.00
3. Accessibility	12.21	211.35	173.01	170.45	182.99	750.00
4. School Improvement and Restructuring	6.44	28.48	30.35	38.51	28.72	132.50
5. Science Lab Upgrades	0.77	17.50	13.90	6.11	8.23	46.50
6. Library Upgrade	0.46	0.76	0.01	0.03	0.00	1.28
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	50.00	0.00	0.00	50.00
III. Educational Enhancements Yearly Totals:	208.50	685.00	442.55	392.97	389.06	
						III. Educational Enhancements Total: 2,118.08
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.25	0.46	7.80	5.17	5.10	18.78
1a. School Safety	6.85	48.00	48.00	48.00	49.15	200.00
2. Emergency Lighting and Fire Safety Retrofits	4.60	7.00	8.20	3.20	2.00	25.00
3. Code Compliance	1.31	12.00	26.93	12.00	22.76	75.00
IV. Safety and Security Yearly Totals:	13.01	67.46	90.94	68.37	79.01	
						IV. Safety and Security Total: 318.79

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.61	0.69	27.30	17.90	0.00	46.50
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V. Ancillary Facilities Yearly Totals:	0.61	0.69	27.30	17.90	0.00	
V. Ancillary Facilities Total:						46.50
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	13.70	21.41	21.63	21.63	21.63	100.00
C. DOE Administration						
1. DOE Administration	5.10	4.98	4.98	4.98	4.98	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	175.27	257.00	155.91	155.91	155.91	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	73.80	100.01	100.00	100.00	100.00	473.81
2. Emergency Stabilization	26.63	10.00	7.09	7.09	7.09	57.91
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	283.41	470.36	200.00	100.00	0.00	1,053.77
G. Resolution A						
1. City Council	57.89	427.13	100.00	0.00	0.00	585.02
2. Borough President	27.01	192.73	0.33	0.00	0.00	220.06
H. Mayor/Council Program						
1. Mayor/Council Program	0.34	12.15	1.81	0.12	0.00	14.42
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VI. Emergency, Unspecified and Misc. Yearly Totals:	663.16	1,495.76	591.74	389.73	289.61	
VI. Emergency, Unspecified and Misc. Total:						3,430.00
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Yearly Totals:	1,813.90	4,570.66	4,635.65	4,514.38	3,739.78	
Grand Total:						\$19,274.37

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Citywide Categories**

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
ASBESTOS	1C1	45.65	40.00	40.00	40.00	40.00	205.65
KITCHEN CONVERSION	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	0.00	2.00	2.00	2.00	2.00	8.00
KITCHEN AREAS	1E15	0.11	4.93	7.64	6.33	5.99	25.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
PRE-KINDERGARTEN INITIATIVE	2A8	46.25	40.38	16.68	5.14	0.00	108.45
3-K INITIATIVE	2A9	116.24	189.04	118.81	56.42	0.00	480.50
EARLY LEARN	2A10	0.00	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY	3A1	175.30	400.69	145.14	148.67	147.00	1,016.80
ROOM CONVERSIONS / PARTITIONING	3A2	13.31	26.22	30.14	29.20	22.12	121.00
ACCESSIBILITY	3A3	12.21	211.35	173.01	170.45	182.99	750.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	6.44	28.48	30.35	38.51	28.72	132.50
SCIENCE LAB UPGRADES	3A5	0.77	17.50	13.90	6.11	8.23	46.50
LIBRARY UPGRADE	3A6	0.46	0.76	0.01	0.03	0.00	1.28
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
INNOVATIVE, DIVERSE, EQUITABLE, ACCESSIBLE SPACES	3A8	0.00	0.00	50.00	0.00	0.00	50.00
SCHOOL SAFETY	4A1a	6.85	48.00	48.00	48.00	49.15	200.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	4.60	7.00	8.20	3.20	2.00	25.00
CODE COMPLIANCE	4A3	1.31	12.00	26.93	12.00	22.76	75.00
ADMINISTRATIVE SUPPORT	5A1	0.61	0.69	27.30	17.90	0.00	46.50

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Citywide Categories**

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
BUILDING CONDITION SURVEYS	6A1	13.70	21.41	21.63	21.63	21.63	100.00
DOE ADMINISTRATION	6C1	5.10	4.98	4.98	4.98	4.98	25.00
WRAP-UP INSURANCE	6D1	175.27	257.00	155.91	155.91	155.91	900.00
EMERGENCY UNSPECIFIED	6E1	73.80	100.01	100.00	100.00	100.00	473.81
EMERGENCY STABILIZATION	6E2	26.63	10.00	7.09	7.09	7.09	57.91
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	283.41	470.36	200.00	100.00	0.00	1,053.77
CITY COUNCIL	6G1	57.89	427.13	100.00	0.00	0.00	585.02
MAYOR/COUNCIL PROGRAM	6H1	0.34	12.15	1.81	0.12	0.00	14.42
Grand Total		1,066.27	2,332.08	1,329.53	973.68	800.57	6,502.12

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	02	DSF0000911799	PROJECT #2	M	824	Sep-21	Dec-22	Mar-26	118.46	0.00	107.36	11.09
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	M	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	02	DSF0000798170	P.S. @ 28-42 TRINITY PLACE	M	450	May-15	Oct-20	Sep-22	160.66	96.76	63.90	0.00
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	M	462	Apr-20	Jul-23	Jun-26	50.23	0.37	44.44	5.42
L	02	DSF0000798172	PROJECT #1	M	476	May-21	Sep-22	May-25	21.20	0.02	19.31	1.86
L	07	DSF0000798173	PROJECT #1	X	640	May-21	Sep-22	Aug-25	32.32	0.03	29.31	2.98
	07	DSF0000914317	PROJECT #3	X	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	07	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	X	572	Apr-19	Apr-21	Jun-24	97.13	0.49	96.64	0.00
	07	DSF0000914316	PROJECT #2	X	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
*	08	DSF0000911814	P.S. 138 ADDITION	X	542	Sep-19	Jul-21	Mar-24	64.92	0.07	64.85	0.00
	09	DSF0000911815	PROJECT #1	X	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
	09	DSF0000914318	PROJECT #2	X	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
*	09	DSF0000889040	P.S. @ 1302 EDWARD L GRANT HIGHWAY	X	458	Aug-19	Jul-21	Jun-24	87.96	16.76	71.21	0.00
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	X	392	Jun-19	Apr-21	Jun-24	72.02	0.05	71.97	0.00
	10	DSF0000843830	PROJECT #1	X	640	Mar-23	Jun-24	Jun-27	99.44	0.02	88.60	10.82
L	10	DSF0000798174	PROJECT #2	X	640	Jun-21	Sep-22	Sep-25	36.55	0.16	33.10	3.29
	10	DSF0000867118	PROJECT #3	X	780	May-21	Sep-22	Aug-25	113.51	0.01	103.10	10.40
*L	10	DSF0000911830	JONAS BRONCK ACADEMY	X	389	Mar-19	Apr-21	Jun-23	18.71	0.04	18.67	0.00

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L Proposed Leased Facility.

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	X	476	Sep-19	Sep-21	Sep-24	93.91	0.08	91.22	2.60
*	11	DSF0000889274	P.S. 87 ADDITION	X	412	Apr-19	Apr-21	May-24	76.45	0.25	76.20	0.00
*	11	DSF0000911832	P.S. 105 ADDITION	X	388	Nov-20	Feb-22	Sep-24	63.28	0.00	61.52	1.76
*	11	DSF0000911831	P.S. 108 ADDITION	X	600	Jul-19	Apr-21	May-24	91.91	0.08	91.83	0.00
	11	DSF0000958389	PROJECT #1	X	826	Jun-22	Sep-23	Sep-26	110.47	0.00	98.42	12.05
	11	DSF0000958390	PROJECT #3	X	910	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	X	608	Apr-19	Apr-21	Sep-24	91.86	0.50	88.82	2.53
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	X	458	Dec-17	Nov-19	Sep-22	77.56	2.52	75.04	0.00
	13	DSF0000843824	PROJECT #1	K	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97
*	13	DSF0000798239	I.S. 653	K	812	May-15	Jul-21	Mar-24	128.89	91.92	36.96	0.00
*L	13	DSF0000843660	P.S. @ 424 ALBEE SQUARE WEST	K	332	Jul-17	Jun-21	Jun-23	30.30	1.29	29.00	0.00
L	14	DSF0000687094	PROJECT #1	K	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	14	DSF0000798240	PROJECT #2	K	379	Nov-21	Feb-23	Sep-25	59.05	0.00	53.68	5.37
	15	DSF0001008660	PROJECT #1	K	392	May-22	Aug-23	Mar-26	43.44	0.00	38.77	4.68
	15	DSF0000890667	PROJECT #2	K	572	Jun-21	Sep-22	Sep-25	71.44	14.19	52.06	5.19
	15	DSF0001008733	PROJECT #5	K	91	Jul-21	Aug-22	Sep-24	12.50	0.00	11.97	0.53
*L	15	DSF0000866091	P.S. @ 763 PRESIDENT STREET	K	432	Mar-21	Apr-22	Aug-24	21.62	0.08	20.94	0.61
*	15	DSF0000888773	P.S./H.S. @ 362 SCHERMERHORN STREET	K	382	Mar-18	Sep-21	Sep-24	2.51	0.07	2.40	0.03
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	K	555	Apr-21	Jul-22	Sep-25	100.36	1.29	90.12	8.95

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L Proposed Leased Facility.

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	K	322	Feb-21	May-22	Sep-24	65.57	0.10	64.12	1.35
	20	DSF0000798187	PROJECT #1	K	470	May-21	Sep-22	Aug-25	74.13	10.05	58.31	5.77
L	20	DSF0001008552	PROJECT #3	K	154	Jul-22	Jul-23	Jul-24	7.03	0.00	6.53	0.50
L	20	DSF0000798191	PROJECT #4	K	640	May-21	Sep-22	Aug-25	32.32	0.11	29.24	2.97
L	20	DSF0000911838	PROJECT #9	K	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60
*	20	DSF0000798188	I.S. @ 650 86TH STREET	K	550	Jan-20	Apr-21	Apr-24	97.99	26.82	71.18	0.00
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	K	572	Mar-20	Jul-21	Jun-24	133.05	0.02	133.03	0.00
	21	DSF0000911841	PROJECT #2	K	824	Mar-23	Jun-24	Aug-27	128.44	0.00	114.39	14.05
L	21	DSF0000911842	PROJECT #3	K	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.02
	21	DSF0000911868	PROJECT #5	K	640	Mar-21	Jun-22	Jun-25	95.21	0.00	88.52	6.69
*	21	DSF0000911840	P.S. 253 ADDITION	K	428	Nov-19	Apr-21	Sep-24	70.23	0.07	68.19	1.96
	22	DSF0000911846	PROJECT #2	K	824	Mar-21	Jun-22	Aug-25	119.59	0.00	108.65	10.94
	24	DSF0000843831	PROJECT #1	Q	476	May-22	Aug-23	Jun-26	71.31	0.04	63.53	7.74
	24	DSF0000889651	PROJECT #2	Q	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
*	24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	Q	476	Jan-19	Jul-23	Jun-26	46.79	0.29	41.40	5.10
*	25	DSF0000911835	P.S. 32 ADDITION	Q	376	Sep-19	Jun-21	Sep-24	60.70	0.02	59.01	1.68
*	25	DSF0000798201	P.S. 169 ADDITION	Q	643	Sep-18	Mar-20	Mar-24	103.25	7.79	95.46	0.00
L	25	DSF0000911866	PROJECT #1	Q	737	Mar-23	Jun-24	Sep-26	35.20	0.02	31.46	3.71
	25	DSF0000911834	PROJECT #2	Q	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04

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L Proposed Leased Facility.

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Projects**

								Actual /			Funding	
District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete	
L	25	DSF0000914320	PROJECT #3	Q	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
	25	DSF0000911839	PROJECT #4	Q	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
	25	DSF0000911843	PROJECT #5	Q	640	Mar-21	Jun-22	Mar-25	32.15	0.00	29.86	2.29
	25	DSF0000911845	PROJECT #6	Q	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
	25	DSF0000914321	PROJECT #8	Q	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	26	DSF0000911853	P.S. 26 ADDITION	Q	458	Oct-20	Jan-22	Sep-24	71.71	0.03	69.68	2.00
*	26	DSF0000889663	P.S. 41 ADDITION	Q	488	Feb-19	Jun-21	Sep-24	71.99	0.44	69.55	1.99
*	26	DSF0000798204	P.S. 46 ADDITION	Q	440	Sep-18	Mar-20	Jun-23	70.72	1.32	69.41	0.00
L	26	DSF0000914322	PROJECT #2	Q	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
	26	DSF0000911855	PROJECT #1	Q	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
L	27	DSF0000911857	PROJECT #1	Q	476	Jan-22	Apr-23	Mar-26	24.65	0.02	22.39	2.23
L	27	DSF0000798206	PROJECT #2	Q	824	Jun-22	Sep-23	Sep-26	42.15	0.12	37.41	4.62
	27	DSF0000889273	PROJECT #3	Q	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.09
*	28	DSF0000911859	P.S. 160 ADDITION	Q	476	Jan-21	Apr-22	Apr-25	69.14	0.00	64.32	4.82
*	28	DSF0000911860	P.S. 174 ADDITION	Q	432	Nov-20	Feb-22	Sep-24	67.49	0.01	65.59	1.89
L	28	DSF0000888931	PROJECT #1	Q	824	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	28	DSF0000911862	PROJECT #3	Q	476	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
	28	DSF0000958388	PROJECT #5	Q	684	Jan-22	Apr-23	Apr-26	99.43	0.00	90.33	9.10
L	29	DSF0000911863	PROJECT #1	Q	476	Jan-22	Apr-23	Apr-25	28.58	0.13	25.98	2.46

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L Proposed Leased Facility.

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	30	DSF0000889670	PROJECT #4	Q	476	Jun-21	Sep-22	Apr-25	64.30	0.20	58.70	5.39
*	30	DSF0000843659	P.S. @ PARCEL C	Q	572	Dec-16	Sep-21	Sep-24	104.09	3.61	97.57	2.91
*	30	DSF0000911869	P.S. 85 ANNEX	Q	476	Jun-19	Apr-21	Sep-24	101.18	0.10	98.26	2.82
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	536	Mar-22	Jul-23	Jun-26	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	Q	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
*	31	DSF0000889303	P.S. 5 ADDITION	R	334	Jan-20	Nov-21	Sep-24	48.58	0.07	47.15	1.35
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	56	Jul-19	Apr-21	Apr-22	4.92	0.04	4.88	0.00
*	31	DSF0000889060	P.S. @ 24 SHELLEY AVENUE	R	476	Mar-21	Jun-22	Jul-25	71.31	0.11	66.26	4.94
	31	DSF0000911847	PROJECT #1	R	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73
	31	DSF0000911848	PROJECT #3	R	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	31	DSF0000911850	PROJECT #2	R	476	Mar-21	Jun-22	Jun-25	64.28	0.00	59.81	4.47
	31	DSF0000911852	PROJECT #5	R	640	Mar-22	Jun-23	Jun-26	97.68	0.06	89.45	8.17
	31	DSF0000961149	PROJECT #6	R	768	Jul-22	Sep-23	Sep-26	106.48	0.00	94.85	11.63
	31	DSF0000798213	PROJECT #7	R	476	Apr-21	Jul-22	Jun-25	71.38	0.17	65.00	6.21
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	Q	3,079	Jun-18	Jun-21	Jun-25	338.82	40.85	277.20	20.77
	78Q	DSF0000889275	PROJECT #4	Q	1,202	May-21	Jan-23	Sep-26	180.15	0.09	164.28	15.79
	78Q	DSF0000911856	PROJECT #1	Q	1,202	Nov-22	Mar-24	Mar-28	165.48	0.00	147.35	18.13
L	78Q	DSF0000911858	PROJECT #2	Q	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.39	5.84

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L Proposed Leased Facility.

New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program
Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	P.S. / I.S. @ WESTERN RAILYARDS	M	WEST 30TH STREET AND 11TH AVENUE
2	P.S. @ 28-42 TRINITY PLACE	M	28-42 TRINITY PLACE
2	P.S. @ 2 HUDSON SQUARE	M	2 HUDSON SQUARE
7	P.S. @ 639 ST. ANN'S AVENUE	X	639 ST. ANN'S AVENUE
8	P.S. 138 ADDITION	X	2060 LAFAYETTE AVENUE
9	P.S. @ 1302 EDWARD L. GRANT HIGHWAY	X	1302 EDWARD L GRANT HIGHWAY
9	P.S. @ 2075 WEBSTER AVENUE	X	2075 WEBSTER AVENUE
10	JONAS BRONCK ACADEMY	X	400 EAST FORDHAM ROAD
10	P.S. @ 2355 MORRIS AVENUE	X	2355 MORRIS AVENUE
11	P.S. 87 ADDITION	X	1935 BUSSING AVENUE
11	P.S. 105 ADDITION	X	725 BRADY AVENUE
11	P.S. 108 ADDITION	X	1166 NEILL AVENUE
12	P.S. 195/196 ADDITION	X	1250 WARD AVENUE
12	P.S. @ 1570 BOONE AVENUE	X	1570 BOONE AVENUE
13	I.S. 653	K	491 DEAN STREET
13	P.S. @ 424 ALBEE SQUARE WEST	K	424 ALBEE SQUARE WEST
15	P.S. @ 763 PRESIDENT STREET	K	763 PRESIDENT STREET
15	P.S./H.S. @ 362 SCHERMERHORN STREET	K	362 SCHERMERHORN STREET
15	I.S. @ 21-31 & 35 DELEVAN STREET	K	21-31 & 35 DELEVAN STREET
20	P.S. @ 6740 3RD AVENUE	K	6740 3RD AVENUE
20	I.S. @ 650 86TH STREET	K	650 86TH STREET
20	P.S. @ 6312 13TH AVENUE	K	6312 13TH AVENUE

New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program
Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
21	P.S. 253 ADDITION	K	601 OCEANVIEW AVENUE
24	P.S. @ 69-02 QUEENS BOULEVARD	Q	69-02 QUEENS BOULEVARD
25	P.S. 32 ADDITION	Q	171-11 35 AVENUE
25	P.S. 169 ADDITION	Q	18-25 212 STREET
26	P.S. 26 ADDITION	Q	195-02 69 AVENUE
26	P.S. 41 ADDITION	Q	214-43 35 AVENUE
26	P.S. 46 ADDITION	Q	64-45 218 STREET
28	P.S. 160 ADDITION	Q	109-59 INWOOD STREET
28	P.S. 174 ADDITION	Q	65-10 DIETERLE CRESCENT
30	P.S. @ PARCEL C	Q	1-50 54TH AVENUE
30	P.S. 85 ANNEX	Q	23-35 29 STREET
30	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE
31	P.S. 5 ADDITION	R	348 DEISIUS STREET
31	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	1625 FOREST AVENUE
31	P.S. @ 24 SHELLEY AVENUE	R	24 SHELLEY AVENUE
78Q	H.S. @ 53-16 NORTHERN BOULEVARD	Q	53-16 NORTHERN BOULEVARD

**New York City School Construction Authority
New York City Department of Education
FY 2015 - FY 2019 Capacity Program Projects In Process**

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
10	P.S. 33 ANNEX	X	2424 JEROME AVENUE	388
10	P.S. 340 ANNEX	X	25 WEST 195TH STREET	296
11	P.S. 97 ADDITION	X	1375 MACE AVENUE	548
20	P.S. 127 ADDITION	K	7805 7TH AVENUE	364
21	P.S. 97 ADDITION	K	1855 STILLWELL AVENUE	468
30	P.S. 2 ADDITION	Q	75-10 21 AVENUE	180
30	P.S. @ PARCEL F	Q	1-35 57TH AVENUE	612
78K	EAST NEW YORK FAMILY ACADEMY	K	2057 LINDEN BLVD	602
	TOTAL SEATS OPENING SEPTEMBER 2021			3,458
15	P.S. @ 4513 8TH AVENUE	K	4513 8TH AVENUE	328
15	P.S. @ 836-841 5TH AVENUE	K	836-841 5TH AVENUE	404
22	P.S. 254 ADDITION	K	1801 AVENUE Y	416
24	I.S. 419	Q	111-10 ASTORIA BOULEVARD	646
28	P.S. 196 ADDITION	Q	71-25 113 STREET	250
29	P.S. 131 ADDITION	Q	170-45 84TH AVENUE	384
31	P.S. @ 45 WAVERLY PLACE	R	45 WAVERLY PLACE	773
75	I.S./H.S. @ 715 OCEAN TERRACE	R	715 OCEAN TERRACE	456
78Q	ACADEMY OF AMERICAN STUDIES	Q	40-11 28 STREET	969
78Q	FRANCIS LEWIS HS ANNEX	Q	58-20 UTOPIA PARKWAY	555
	TOTAL SEATS OPENING SEPTEMBER 2022			5,181

**New York City School Construction Authority
New York City Department of Education
FY 2015 - FY 2019 Capacity Program Projects In Process**

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
15	P.S. @ 4302 4TH AVENUE	K	4302 4TH AVENUE	332
28	P.S. 206 ADDITION	Q	61-21 97TH PLACE	392
30	I.S. @ 47-10 BARNETT AVENUE	Q	47-10 BARNETT AVENUE	725
78Q	CARDOZO HS ANNEX	Q	57-00 223 STREET	795
	TOTAL SEATS OPENING SEPTEMBER 2023			2,244

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Pre-Kindergarten Initiative Projects**

								Actual /			Funding	
District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete	
*	15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	K	180	Jan-19	Apr-21	Jun-23	37.65	1.86	35.79	0.00
*L	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	K	90	Nov-16	Jan-22	Sep-23	6.26	0.52	5.74	0.00
*L	24	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	Q	108	Aug-18	Jul-21	Jul-23	5.11	0.21	4.91	0.00
*	24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	Q	306	Aug-16	Oct-20	Sep-22	57.67	2.48	55.19	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Pre-Kindergarten Initiative Projects
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
15	PRE-K CENTER @ 168 8TH STREET	K	168 8TH STREET
20	PRE-K CENTER @ 412 63RD STREET	K	412 63RD STREET
24	PRE-K CENTER @ 37-55 104 STREET	Q	37-55 104 STREET
24	PRE-K CENTER @ 47-01 111TH STREET	Q	47-01 111TH STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
3-K Initiative Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	07	DSF0000912336	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET	X	150	Mar-19	Aug-20	Mar-21	16.57	0.04	16.53	0.00
L	09	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	X	90	Nov-18	Jun-21	Sep-22	17.04	0.56	16.48	0.00
L	09	DSF0000960882	3K CENTER @ BATHGATE AVENUE	X	120	Mar-21	Sep-21	Sep-22	13.25	0.00	13.25	0.00
L	09	DSF0000960883	3K CENTER @ WEBSTER AVENUE	X	60	Mar-21	Sep-21	Sep-22	6.62	0.00	6.62	0.00
*L	12	DSF0000912335	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	X	75	Mar-19	Mar-20	Mar-21	9.51	0.05	9.45	0.00
*L	24	DSF0000912334	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	90	Apr-19	Mar-20	Oct-20	10.33	0.04	10.29	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	Q	120	Jun-19	May-21	Sep-22	7.95	0.00	7.95	0.00
*L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	60	Apr-19	Mar-20	Sep-20	8.61	0.06	8.55	0.00
*L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	165	Aug-18	Oct-19	Sep-20	17.61	0.16	17.45	0.00
*L	31	DSF0000891022	3K CENTER @ 10 ELM STREET	R	150	Sep-18	Jun-21	Sep-22	10.19	0.07	10.11	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	150	Jul-18	Nov-19	Sep-20	11.84	0.68	11.16	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	90	Sep-18	Feb-20	Sep-20	8.80	0.08	8.72	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	75	Jul-18	Dec-19	Sep-20	8.46	0.41	8.05	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	R	120	Oct-18	Jun-21	Sep-22	9.84	0.07	9.76	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
3-K Initiative Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	31	DSF0000912368	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	R	90	Mar-19	Mar-20	Mar-21	13.10	0.09	13.01	0.00
*L	31	DSF0000912366	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	255	Mar-19	Feb-20	Sep-20	22.95	0.14	22.81	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
3-K Initiative Projects
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
7	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET	X	443 EAST 162ND STREET
12	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	X	1222 PROSPECT AVENUE
24	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	75-01 BROADWAY
27	3K CENTER @ 185 BEACH 99TH STREET	Q	185 BEACH 99TH STREET
29	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	207-01 JAMAICA AVENUE
29	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	134-35 SPRINGFIELD BOULEVARD
31	3K CENTER @ 10 ELM STREET	R	10 ELM STREET
31	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	2040 FOREST AVENUE
31	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	2389 RICHMOND AVENUE
31	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	1275 WOODROW ROAD
31	3K CENTER @ 365 BAY STREET	R	365 BAY STREET
31	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	R	1800 RICHMOND TERRACE
31	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	375 TOMPKINS AVENUE

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Replacement Projects
(in millions)**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	M	Replacement	Oct-20	Jan-22	Sep-24	129.05	0.08	125.97	3.00
*	09	DSF0000889664	P.S. 163	X	Replacement	Jun-19	Apr-21	Jun-24	27.56	0.02	27.54	0.00
*	27	DSF0000914311	P.S. 47	Q	Replacement	Nov-19	Feb-21	Sep-23	65.29	0.00	65.29	0.00
*L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	R	Replacement	Jun-20	Aug-20	Sep-20	9.05	0.00	9.05	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Replacement Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
6	P.S./I.S. @ 3761 10TH AVENUE	M	3761 10TH AVENUE
9	P.S. 163	X	2075 WEBSTER AVENUE
27	P.S. 47	Q	9 POWER ROAD
75R	D75 @ 30 WELLBROOK AVENUE	R	30 WELLBROOK AVENUE

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Supporting TCU Removal Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	27	DSF0000912660	P.S. 96 ADDITION	Q	158	Jan-20	Dec-21	Jun-24	55.67	0.00	55.67	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Capacity Supporting TCU Removal Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
27	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Class Size Reduction Projects**

								Actual /			Funding	
	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	681	Jan-21	Apr-22	Sep-25	75.00	0.00	68.16	6.84

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Class Size Reduction Programs
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
17	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	1186 CARROLL STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five Year Capital Plan
Fiscal Years 2020 - 2024
PROJECTS ADVANCED TO FY 2019**

District	Building ID	School	Borough	Project Description
02	M011	P.S. 11	M	Accessibility
02	M777	FIT	M	Heating Plant Upgrade
06	M028	P.S. 28	M	Domestic Piping
07	X183	J.H.S. 203	X	Heating Plant Upgrade
08	X125	I.S. 125	X	Electrical Systems
09	X145	I.S. 145	X	Heating Plant Upgrade
18	K252	I.S. 252	K	Domestic Piping
19	K202	P.S. 202	K	Playground Redevelopment
19	K273	P.S. 273	K	Electrical Systems
22	K255	P.S. 255	K	Electrical Systems
26	Q041	P.S. 41	Q	Low-Voltage Electrical System
26	Q173	P.S. 173	Q	Domestic Piping
27	Q090	P.S. 90	Q	Electrical Systems
29	Q036	P.S. 36	Q	Electrical Systems
29	Q134	P.S. 134	Q	Electrical Systems
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS

District	Bldg ID	School	Boro	Program Category
01	M015	P.S. 15	M	Boiler Conversion
01	M015	P.S. 15	M	Climate Control
01	M020	P.S. 20	M	Toilets - Students
01	M022	N.E.S.T (OLD J22)	M	IP Digital Video Surveillance System
01	M022	N.E.S.T (OLD J22)	M	Toilets - Students
01	M025	J.H.S. 25	M	Electrical Systems
01	M025	J.H.S. 25	M	Exterior Masonry
01	M025	J.H.S. 25	M	Flood Elimination
01	M025	J.H.S. 25	M	IP Digital Video Surveillance System
01	M025	J.H.S. 25	M	Roofs
01	M056	J.H.S. 56	M	Cafeteria / Multipurpose Room Upgrade
01	M056	J.H.S. 56	M	Heating Plant Upgrade
01	M060	J.H.S. 60	M	Electrical Systems
01	M064	P.S. 64 (OLD 71)	M	Electrical Systems
01	M110	P.S. 110	M	Electrical Systems
01	M110	P.S. 110	M	Heating Plant Upgrade
01	M134	P.S. 134	M	Heating Plant Upgrade
01	M140	P.S. 140	M	Exterior Masonry
01	M140	P.S. 140	M	Parapets
01	M140	P.S. 140	M	Roofs
01	M142	P.S. 142	M	Exterior Masonry
01	M142	P.S. 142	M	Heating Plant Upgrade
01	M142	P.S. 142	M	Parapets
01	M142	P.S. 142	M	Roofs
01	M142	P.S. 142	M	Toilets - Students
01	M188	P.S. 188	M	Emergency Lighting and Fire Safety Retrofits
01	M188	P.S. 188	M	Toilets - Students
02	M001	P.S. 1	M	Electrical Systems
02	M001	P.S. 1	M	Toilets - Students
02	M002	P.S. 2	M	Heating Plant Upgrade
02	M003	P.S. 3	M	Emergency Lighting and Fire Safety Retrofits
02	M011	P.S. 11	M	Accessibility
02	M011	P.S. 11	M	IP Digital Video Surveillance System
02	M011	P.S. 11	M	Roofs

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
02	M017	I.S. 17	M	Electrical Systems
02	M040	P.S. 40	M	Exterior Masonry
02	M040	P.S. 40	M	Flood Elimination
02	M040	P.S. 40	M	Parapets
02	M040	P.S. 40	M	Windows
02	M124	P.S. 124 (ECF)	M	Exterior Masonry
02	M124	P.S. 124 (ECF)	M	Parapets
02	M124	P.S. 124 (ECF)	M	Roofs
02	M124	P.S. 124 (ECF)	M	Windows
02	M126	P.S. 126	M	Exterior Masonry
02	M126	P.S. 126	M	Heating Plant Upgrade
02	M126	P.S. 126	M	Parapets
02	M126	P.S. 126	M	Roofs
02	M126	P.S. 126	M	Windows
02	M130	P.S. 130	M	Boiler Conversion
02	M130	P.S. 130	M	Toilets - Students
02	M131	I.S. 131	M	Floors
02	M131	I.S. 131	M	Toilets - Students
02	M190	P.S. 290	M	Exterior Masonry
02	M190	P.S. 290	M	Flood Elimination
02	M190	P.S. 290	M	Parapets
02	M190	P.S. 290	M	Roofs
02	M234	P.S. 234	M	Exterior Masonry
02	M267	P.S. 59 (MEETH)	M	Toilets - Students
02	M281	P.S. 281	M	IP Digital Video Surveillance System
02	M338	P.S. 51 ELIAS HOWE	M	IP Digital Video Surveillance System
02	M471	DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET	M	Gymnasiums
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Exterior Masonry
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Flood Elimination
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Parapets
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Windows
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Roofs

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
02	M971	THE SPRUCE STREET EDUCATIONAL CAMPUS	M	IP Digital Video Surveillance System
03	M009	P.S. 9	M	Boiler Conversion
03	M009	P.S. 9	M	Climate Control
03	M044	I.S. 44	M	Emergency Lighting and Fire Safety Retrofits
03	M087	P.S. 87	M	Electrical Systems
03	M113	P.S. 241	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Exterior Masonry
03	M118	I.S. 118	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Parapets
03	M118	I.S. 118	M	Roofs
03	M144	P.S. 242 (OLD P144)	M	Toilets - Students
03	M145	P.S. 145	M	Heating Plant Upgrade
03	M145	P.S. 145	M	Toilets - Students
03	M163	P.S. 163	M	Heating Plant Upgrade
03	M163	P.S. 163	M	Toilets - Students
03	M165	P.S. 165	M	Gymnasium Upgrade
03	M166	P.S. 166	M	Exterior Masonry
03	M166	P.S. 166	M	Parapets
03	M166	P.S. 166	M	Roofs
03	M166	P.S. 166	M	Windows
03	M191	P.S. 191	M	Emergency Lighting and Fire Safety Retrofits
03	M199	P.S. 199	M	Heating Plant Upgrade
03	M207	P.S. 207 (TANDEM M149)	M	IP Digital Video Surveillance System
04	M007	P.S. 7	M	Emergency Lighting and Fire Safety Retrofits
04	M013	I.S. 13	M	Heating Plant Upgrade
04	M050	P.S. 50 (UDC & ECF)	M	Electrical Systems
04	M083	P.S. 83	M	Boiler Conversion
04	M083	P.S. 83	M	Climate Control
04	M083	P.S. 83	M	Electrical Systems
04	M096	P.S. 96	M	Boiler Conversion
04	M096	P.S. 96	M	Climate Control
04	M099	I.S. 99	M	Heating Plant Upgrade
04	M102	P.S. 102	M	Electrical Systems
04	M117	J.H.S. 117	M	Gymnasium Upgrade

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
04	M117	J.H.S. 117	M	Heating Plant Upgrade
04	M117	J.H.S. 117	M	Toilets - Students
04	M171	P.S. 171	M	Accessibility
04	M171	P.S. 171	M	Emergency Lighting and Fire Safety Retrofits
04	M171	P.S. 171	M	Low-Voltage Electrical System
05	M010	I.S. 10 (TANDEM M200)	M	IP Digital Video Surveillance System
05	M030	P.S. 30	M	Auditorium Upgrade
05	M030	P.S. 30	M	IP Digital Video Surveillance System
05	M043	I.S. 172 (OLD 43)	M	Heating Plant Upgrade
05	M046	P.S. 46	M	Emergency Lighting and Fire Safety Retrofits
05	M046	P.S. 46	M	Heating Plant Upgrade
05	M092	P.S. 92	M	IP Digital Video Surveillance System
05	M125	P.S. 125	M	Boiler Conversion
05	M125	P.S. 125	M	Climate Control
05	M125	P.S. 125	M	Electrical Systems
05	M129	P.S. 129	M	Emergency Lighting and Fire Safety Retrofits
05	M129	P.S. 129	M	Exterior Masonry
05	M129	P.S. 129	M	Flood Elimination
05	M129	P.S. 129	M	Parapets
05	M129	P.S. 129	M	Roofs
05	M129	P.S. 129	M	Windows
05	M133	P.S. 133	M	Toilets - Students
05	M154	P.S. 154	M	Electrical Systems
05	M161	P.S. 161	M	Toilets - Students
05	M194	P.S. 194	M	Accessibility
05	M195	TERENCE D. TOLBERT EDUCATION COMPLEX	M	Cafeteria / Multipurpose Room Upgrade
06	M004	P.S. 4	M	Gymnasium Upgrade
06	M005	P.S. 5	M	Paved Area - Concrete
06	M048	P.S. 48	M	Accessibility
06	M052	I.S. 52	M	IP Digital Video Surveillance System
06	M098	P.S. 98	M	Exterior Masonry
06	M098	P.S. 98	M	Flood Elimination
06	M098	P.S. 98	M	Heating Plant Upgrade
06	M098	P.S. 98	M	Parapets

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District	Bldg ID	School	Boro	Program Category
06	M115	P.S. 115	M	Exterior Masonry
06	M115	P.S. 115	M	Flood Elimination
06	M115	P.S. 115	M	Parapets
06	M115	P.S. 115	M	Reinforcing Support Elements
06	M115	P.S. 115	M	Toilets - Students
06	M115	P.S. 115	M	Windows
06	M128	P.S. 128	M	Electrical Systems
06	M143	I.S. 143	M	Cafeteria / Multipurpose Room Upgrade
06	M173	P.S. 173	M	Emergency Lighting and Fire Safety Retrofits
06	M173	P.S. 173	M	Toilets - Students
06	M176	P.S./I.S. 176	M	Exterior Masonry
06	M187	P.S./I.S. 187	M	Electrical Systems
06	M187	P.S./I.S. 187	M	Emergency Lighting and Fire Safety Retrofits
06	M192	P.S. 192	M	Exterior Masonry
06	M192	P.S. 192	M	Heating Plant Upgrade
06	M218	I.S. 218	M	IP Digital Video Surveillance System
06	M223	I.S. 223 (MOTT HALL)	M	Toilets - Students
06	M233	ALTERNATIVE LEARNING CENTER	M	Emergency Lighting and Fire Safety Retrofits
06	M528	I.S. 528	M	Heating Plant Upgrade
06	M528	I.S. 528	M	Toilets - Students
06	M814	THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	M	IP Digital Video Surveillance System
06	M847	P.S. 178 MINISCHOOL	M	Accessibility
06	M859	I.S. 143 MINISCHOOL	M	Low-Voltage Electrical System
07	X001	P.S. 1	X	IP Digital Video Surveillance System
07	X005	P.S. 5	X	Toilets - Students
07	X018	P.S. 18	X	Electrical Systems
07	X018	P.S. 18	X	Emergency Lighting and Fire Safety Retrofits
07	X027	P.S. 277	X	IP Digital Video Surveillance System
07	X029	P.S. 29	X	Heating Plant Upgrade
07	X040	P.S. 220	X	Emergency Lighting and Fire Safety Retrofits
07	X040	P.S. 220	X	Toilets - Students
07	X139	J.H.S. 222	X	Exterior Masonry
07	X139	J.H.S. 222	X	Flood Elimination
07	X139	J.H.S. 222	X	Parapets

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07	X149	J.H.S. 149	X	Boiler Conversion
07	X149	J.H.S. 149	X	Climate Control
07	X149	J.H.S. 149	X	Emergency Lighting and Fire Safety Retrofits
07	X151	I.S. 151	X	IP Digital Video Surveillance System
07	X151	I.S. 151	X	Toilets - Students
07	X162	I.S. 162	X	Emergency Lighting and Fire Safety Retrofits
07	X183	J.H.S. 203	X	Electrical Systems
07	X183	J.H.S. 203	X	Heating Plant Upgrade
07	X184	I.S. 184	X	Exterior Masonry
07	X184	I.S. 184	X	Flood Elimination
07	X184	I.S. 184	X	IP Digital Video Surveillance System
07	X184	I.S. 184	X	Parapets
08	X036	P.S. 36	X	Electrical Systems
08	X060	P.S. 333	X	Emergency Lighting and Fire Safety Retrofits
08	X062	P.S. 62	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Playground Redevelopment
08	X071	P.S. 71	X	Ventilation
08	X072	P.S. 72	X	Electrical Systems
08	X072	P.S. 72	X	Emergency Lighting and Fire Safety Retrofits
08	X074	I.S. 201	X	Auditorium Upgrade
08	X074	I.S. 201	X	Climate Control
08	X074	I.S. 201	X	Exterior Masonry
08	X074	I.S. 201	X	Flood Elimination
08	X074	I.S. 201	X	IP Digital Video Surveillance System
08	X074	I.S. 201	X	Parapets
08	X074	I.S. 201	X	Roofs
08	X075	P.S. 75	X	Electrical Systems
08	X075	P.S. 75	X	Roofs
08	X100	P.S. 100	X	Climate Control
08	X119	P.S. 119	X	Electrical Systems
08	X120	I.S. 301	X	Boiler Conversion
08	X120	I.S. 301	X	Cafeteria / Multipurpose Room Upgrade
08	X120	I.S. 301	X	Climate Control

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District	Bldg ID	School	Boro	Program Category
08	X125	I.S. 125	X	Climate Control
08	X130	P.S. 130	X	Boiler Conversion
08	X130	P.S. 130	X	Climate Control
08	X130	P.S. 130	X	Domestic Piping
08	X130	P.S. 130	X	Emergency Lighting and Fire Safety Retrofits
08	X131	I.S. 131	X	IP Digital Video Surveillance System
08	X138	P.S. 138	X	Boiler Conversion
08	X138	P.S. 138	X	Climate Control
08	X152	P.S. 152	X	Toilets - Students
08	X174	I.S. 174	X	IP Digital Video Surveillance System
08	X192	I.S. 192	X	Accessibility
08	X192	I.S. 192	X	Electrical Systems
08	X192	I.S. 192	X	IP Digital Video Surveillance System
09	X011	P.S. 11	X	Exterior Masonry
09	X011	P.S. 11	X	Flood Elimination
09	X011	P.S. 11	X	Parapets
09	X011	P.S. 11	X	Windows
09	X022	I.S. 22	X	Electrical Systems
09	X028	P.S. 28	X	Accessibility
09	X028	P.S. 28	X	Emergency Lighting and Fire Safety Retrofits
09	X028	P.S. 28	X	Reinforcing Support Elements
09	X042	P.S. 42	X	Electrical Systems
09	X055	P.S. 55	X	Heating Plant Upgrade
09	X055	P.S. 55	X	IP Digital Video Surveillance System
09	X058	P.S. 58	X	Accessibility
09	X058	P.S. 58	X	Emergency Lighting and Fire Safety Retrofits
09	X058	P.S. 58	X	Exterior Masonry
09	X058	P.S. 58	X	Flood Elimination
09	X058	P.S. 58	X	Parapets
09	X058	P.S. 58	X	Roofs
09	X058	P.S. 58	X	Windows
09	X063	P.S. 63	X	Electrical Systems
09	X063	P.S. 63	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Exterior Masonry

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09	X064	P.S. 64	X	Flood Elimination
09	X064	P.S. 64	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Parapets
09	X064	P.S. 64	X	Toilets - Students
09	X064	P.S. 64	X	Windows
09	X070	P.S. 70	X	Electrical Systems
09	X082	I.S. 232	X	IP Digital Video Surveillance System
09	X088	P.S. 88	X	Emergency Lighting and Fire Safety Retrofits
09	X090	P.S. 90	X	Toilets - Students
09	X109	P.S. 109	X	Paved Area - Blacktop
09	X110	P.S. 110	X	Boiler Conversion
09	X110	P.S. 110	X	Climate Control
09	X114	P.S. 114	X	Boiler Conversion
09	X114	P.S. 114	X	Electrical Systems
09	X114	P.S. 114	X	Exterior Masonry
09	X114	P.S. 114	X	Flood Elimination
09	X114	P.S. 114	X	Roofs
09	X117	I.S. 117	X	Boiler Conversion
09	X117	I.S. 117	X	Climate Control
09	X117	I.S. 117	X	IP Digital Video Surveillance System
09	X126	P.S. 126 (ECF)	X	Accessibility
09	X132	P.S. 132	X	Climate Control
09	X145	I.S. 145	X	Accessibility
09	X145	I.S. 145	X	Electrical Systems
09	X145	I.S. 145	X	Emergency Lighting and Fire Safety Retrofits
09	X166	I.S. 166	X	Climate Control
09	X166	I.S. 166	X	Emergency Lighting and Fire Safety Retrofits
09	X166	I.S. 166	X	Toilets - Students
09	X235	P.S./I.S. 218	X	Parapets
09	X240	DOE NEW SETTLEMENT COMMUNITY CAMPUS	X	IP Digital Video Surveillance System
09	X285	HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS	X	IP Digital Video Surveillance System
10	X007	P.S. 7	X	IP Digital Video Surveillance System
10	X023	P.S. 23	X	Roofs
10	X024	P.S. 24	X	Electrical Systems

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10	X026	P.S. 396	X	Electrical Systems
10	X045	I.S. 45	X	Accessibility
10	X045	I.S. 45	X	Electrical Systems
10	X059	P.S. 59	X	Emergency Lighting and Fire Safety Retrofits
10	X079	P.S. 79	X	Toilets - Students
10	X080	I.S. 80/P.S. 280	X	Heating Plant Upgrade
10	X080	I.S. 80/P.S. 280	X	Toilets - Students
10	X081	P.S. 81	X	Electrical Systems
10	X085	P.S. 85	X	Electrical Systems
10	X086	P.S. 86	X	Toilets - Students
10	X094	P.S. 94	X	Electrical Systems
10	X095	P.S. 95	X	Electrical Systems
10	X095	P.S. 95	X	Emergency Lighting and Fire Safety Retrofits
10	X118	I.S. 118	X	IP Digital Video Surveillance System
10	X122	P.S. 310	X	Emergency Lighting and Fire Safety Retrofits
10	X141	M.S./H.S. 141	X	Climate Control
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits
10	X205	P.S. 205A (ECF)	X	Domestic Piping
10	X279	P.S. 279	X	Heating Plant Upgrade
10	X306	P.S. 306	X	Exterior Masonry
10	X306	P.S. 306	X	Flood Elimination
10	X306	P.S. 306	X	Parapets
10	X306	P.S. 306	X	Roofs
10	X360	P.S. 360	X	IP Digital Video Surveillance System
10	X842	P.S. 95 ANNEX	X	Electrical Systems
10	X930	P.S. 9 TEMP. C.R. BLDG.	X	Roofs
10	X056	P.S. 56	X	Electrical Systems
10	X115	I.S. 399 (OLD X HS/115)	X	Toilets - Students
10	X118	I.S. 118	X	Heating Plant Upgrade
11	X016	P.S. 16	X	Domestic Piping
11	X016	P.S. 16	X	IP Digital Video Surveillance System
11	X021	P.S. 21	X	Toilets - Students
11	X068	P.S. 68	X	Parapets
11	X068	P.S. 68	X	Roofs

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11	X087	P.S. 87	X	Heating Plant Upgrade
11	X097	P.S. 97	X	Electrical Systems
11	X103	P.S. 103	X	Playgrounds
11	X108	P.S. 108	X	IP Digital Video Surveillance System
11	X108	P.S. 108	X	Toilets - Students
11	X111	P.S. 111	X	Boiler Conversion
11	X111	P.S. 111	X	Climate Control
11	X113	I.S. 113	X	Accessibility
11	X113	I.S. 113	X	Exterior Masonry
11	X113	I.S. 113	X	Flood Elimination
11	X113	I.S. 113	X	Parapets
11	X113	I.S. 113	X	Roofs
11	X113	I.S. 113	X	Windows
11	X121	P.S. 121	X	Boiler Conversion
11	X121	P.S. 121	X	Climate Control
11	X127	I.S. 127	X	Boiler Conversion
11	X127	I.S. 127	X	Climate Control
11	X127	I.S. 127	X	IP Digital Video Surveillance System
11	X135	I.S. 135	X	Accessibility
11	X135	I.S. 135	X	Playground Redevelopment
11	X142	I.S. 142	X	Electrical Systems
11	X142	I.S. 142	X	Emergency Lighting and Fire Safety Retrofits
11	X144	I.S. 144	X	Toilets - Students
11	X153	P.S. 153	X	Exterior Masonry
11	X153	P.S. 153	X	Flood Elimination
11	X153	P.S. 153	X	Parapets
11	X153	P.S. 153	X	Roofs
11	X153	P.S. 153	X	Toilets - Students
11	X153	P.S. 153	X	Windows
11	X160	P.S. 160	X	Heating Plant Upgrade
11	X175	P.S. 175	X	Electrical Systems
11	X175	P.S. 175	X	Emergency Lighting and Fire Safety Retrofits
11	X178	P.S. 178	X	Toilets - Students
11	X189	P.S./I.S. 189 (@STEENWICK AVE)	X	IP Digital Video Surveillance System

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District	Bldg ID	School	Boro	Program Category
11	X194	P.S./I.S. 194	X	IP Digital Video Surveillance System
11	X292	THE DOMINIC CASTORE EDUCATIONAL COMPLEX	X	IP Digital Video Surveillance System
11	X078	P.S. 78	X	Toilets - Students
11	X103	P.S. 103	X	Toilets - Students
12	X050	P.S. 50	X	Accessibility
12	X050	P.S. 50	X	IP Digital Video Surveillance System
12	X050	P.S. 50	X	Playgrounds
12	X057	P.S. 57	X	Heating Plant Upgrade
12	X061	P.S. 61	X	Emergency Lighting and Fire Safety Retrofits
12	X066	P.S. 66	X	IP Digital Video Surveillance System
12	X067	P.S. 67	X	Accessibility
12	X067	P.S. 67	X	Domestic Piping
12	X067	P.S. 67	X	Emergency Lighting and Fire Safety Retrofits
12	X067	P.S. 67	X	IP Digital Video Surveillance System
12	X098	I.S. 98	X	Cafeteria / Multipurpose Room Upgrade
12	X098	I.S. 98	X	IP Digital Video Surveillance System
12	X129	I.S. 129 (PAIRED W P234)	X	Boiler Conversion
12	X129	I.S. 129 (PAIRED W P234)	X	Climate Control
12	X129	I.S. 129 (PAIRED W P234)	X	Electrical Systems
12	X134	P.S. 134	X	Emergency Lighting and Fire Safety Retrofits
12	X150	P.S. 150	X	Climate Control
12	X158	I.S. 158	X	IP Digital Video Surveillance System
12	X167	P.S. 214	X	Cafeteria / Multipurpose Room Upgrade
12	X167	P.S. 214	X	Emergency Lighting and Fire Safety Retrofits
12	X167	P.S. 214	X	IP Digital Video Surveillance System
12	X193	P.S. 211	X	IP Digital Video Surveillance System
12	X198	P.S. 198	X	Accessibility
12	X198	P.S. 198	X	Electrical Systems
12	X234	P.S. 234 (PAIRED W I129)	X	Electrical Systems
12	X006	P.S. 6	X	Toilets - Students
12	X057	P.S. 57	X	Toilets - Students
12	X061	P.S. 61	X	Toilets - Students
12	X092	P.S. 92	X	Toilets - Students
13	K008	P.S. 8	K	Accessibility

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13	K011	P.S. 11	K	Emergency Lighting and Fire Safety Retrofits
13	K020	P.S. 20	K	Domestic Piping
13	K044	P.S. 44	K	Emergency Lighting and Fire Safety Retrofits
13	K046	P.S. 46	K	Emergency Lighting and Fire Safety Retrofits
13	K054	P.S. 54	K	Heating Plant Upgrade
13	K056	P.S. 56	K	Accessibility
13	K056	P.S. 56	K	Emergency Lighting and Fire Safety Retrofits
13	K056	P.S. 56	K	Heating Plant Upgrade
13	K067	P.S. 67	K	Electrical Systems
13	K093	P.S. 93	K	Science Lab Upgrades
13	K113	I.S. 113	K	IP Digital Video Surveillance System
13	K117	I.S. 117	K	Electrical Systems
13	K117	I.S. 117	K	Emergency Lighting and Fire Safety Retrofits
13	K256	P.S. 256	K	Electrical Systems
13	K258	I.S. 258	K	Emergency Lighting and Fire Safety Retrofits
13	K270	P.S. 270	K	Exterior Masonry
13	K270	P.S. 270	K	Flood Elimination
13	K270	P.S. 270	K	Parapets
13	K270	P.S. 270	K	Roofs
13	K287	P.S. 287	K	Boiler Conversion
13	K287	P.S. 287	K	Climate Control
13	K305	P.S. 305	K	Accessibility
13	K011	P.S. 11	K	Toilets - Students
14	K016	P.S. 16	K	Heating Plant Upgrade
14	K019	P.S. 19	K	Paved Area - Concrete
14	K019	P.S. 19	K	Toilets - Students
14	K023	P.S. 23	K	Boiler Conversion
14	K023	P.S. 23	K	Climate Control
14	K023	P.S. 23	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	K	Cafeteria / Multipurpose Room Upgrade
14	K049	I.S. 49	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	K	IP Digital Video Surveillance System
14	K050	J.H.S. 50	K	Boiler Conversion
14	K050	J.H.S. 50	K	Climate Control

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14	K050	J.H.S. 50	K	IP Digital Video Surveillance System
14	K059	P.S. 59	K	Accessibility
14	K059	P.S. 59	K	Electrical Systems
14	K059	P.S. 59	K	Toilets - Students
14	K071	I.S. 71	K	Domestic Piping
14	K084	P.S. 84	K	Boiler Conversion
14	K084	P.S. 84	K	Climate Control
14	K084	P.S. 84	K	Toilets - Students
14	K110	P.S. 110	K	Toilets - Students
14	K126	J.H.S. 126	K	IP Digital Video Surveillance System
14	K126	J.H.S. 126	K	Toilets - Students
14	K257	P.S. 257	K	Electrical Systems
14	K318	I.S. 318	K	IP Digital Video Surveillance System
14	K016	P.S. 16	K	Electrical Systems
14	K016	P.S. 16	K	Electrical Systems
14	K049	I.S. 49	K	Toilets - Students
14	K380	P.S. 380	K	Toilets - Students
15	K010	P.S. 10	K	Exterior Masonry
15	K010	P.S. 10	K	Flood Elimination
15	K010	P.S. 10	K	Parapets
15	K010	P.S. 10	K	Roofs
15	K010	P.S. 10	K	Toilets - Students
15	K010	P.S. 10	K	Windows
15	K015	P.S. 15	K	Electrical Systems
15	K015	P.S. 15	K	Exterior Masonry
15	K015	P.S. 15	K	Roofs
15	K015	P.S. 15	K	Windows
15	K024	P.S. 24	K	Parapets
15	K027	P.S. 27	K	Accessibility
15	K027	P.S. 27	K	IP Digital Video Surveillance System
15	K038	P.S. 38	K	Emergency Lighting and Fire Safety Retrofits
15	K094	P.S. 94	K	Emergency Lighting and Fire Safety Retrofits
15	K131	P.S. 131	K	Toilets - Students
15	K142	J.H.S. 142	K	Emergency Lighting and Fire Safety Retrofits

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District	Bldg ID	School	Boro	Program Category
15	K142	J.H.S. 142	K	Toilets - Students
15	K169	P.S. 169	K	Heating Plant Upgrade
15	K230	P.S. 230	K	Exterior Masonry
15	K230	P.S. 230	K	Flood Elimination
15	K230	P.S. 230	K	Parapets
15	K230	P.S. 230	K	Roofs
15	K231	P.S. 231	K	Electrical Systems
15	K261	P.S. 261	K	Electrical Systems
15	K261	P.S. 261	K	IP Digital Video Surveillance System
15	K280	EDUCATIONAL CAMPUS @ 500 19TH STREET	K	Playgrounds
15	K293	J.H.S. 293	K	Electrical Systems
15	K317	P.S. 133 WILLIAM A. BUTLER	K	IP Digital Video Surveillance System
15	K442	I.S. 442	K	Toilets - Students
15	K763	P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	K	Toilets - Students
15	K845	P.S. 295	K	Heating Plant Upgrade
15	K058	P.S. 58	K	Toilets - Students
16	K005	P.S. 5	K	Boiler Conversion
16	K005	P.S. 5	K	Climate Control
16	K021	P.S. 21	K	Boiler Conversion
16	K021	P.S. 21	K	Climate Control
16	K025	P.S. 25	K	Accessibility
16	K025	P.S. 25	K	IP Digital Video Surveillance System
16	K035	I.S. 35	K	IP Digital Video Surveillance System
16	K057	J.H.S. 57	K	Electrical Systems
16	K262	P.S. 262	K	Emergency Lighting and Fire Safety Retrofits
16	K304	P.S. 304	K	Emergency Lighting and Fire Safety Retrofits
16	K309	P.S. 309	K	Boiler Conversion
16	K309	P.S. 309	K	Climate Control
16	K324	I.S. 324	K	Lighting Fixtures
16	K335	P.S. 335	K	Emergency Lighting and Fire Safety Retrofits
16	K335	P.S. 335	K	IP Digital Video Surveillance System
16	K021	P.S. 21	K	Toilets - Students
16	K035	I.S. 35	K	Toilets - Students
17	K002	I.S. 2	K	Exterior Masonry

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17	K002	I.S. 2	K	IP Digital Video Surveillance System
17	K002	I.S. 2	K	Parapets
17	K002	I.S. 2	K	Roofs
17	K002	I.S. 2	K	Windows
17	K006	P.S. 6	K	Domestic Piping
17	K012	P.S. 12	K	IP Digital Video Surveillance System
17	K012	P.S. 12	K	Kitchen Areas
17	K061	I.S. 61	K	Emergency Lighting and Fire Safety Retrofits
17	K061	I.S. 61	K	Exterior Masonry
17	K061	I.S. 61	K	IP Digital Video Surveillance System
17	K061	I.S. 61	K	Parapets
17	K061	I.S. 61	K	Roofs
17	K061	I.S. 61	K	Windows
17	K092	P.S. 92	K	Accessibility
17	K092	P.S. 92	K	Emergency Lighting and Fire Safety Retrofits
17	K092	P.S. 92	K	IP Digital Video Surveillance System
17	K138	P.S. 138	K	Climate Control
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Exterior Masonry
17	K138	P.S. 138	K	Flood Elimination
17	K138	P.S. 138	K	Parapets
17	K161	P.S. 161	K	Accessibility
17	K167	P.S. 167	K	Emergency Lighting and Fire Safety Retrofits
17	K167	P.S. 167	K	IP Digital Video Surveillance System
17	K181	P.S. 181	K	Climate Control
17	K181	P.S. 181	K	Emergency Lighting and Fire Safety Retrofits
17	K181	P.S. 181	K	IP Digital Video Surveillance System
17	K189	P.S. 189	K	IP Digital Video Surveillance System
17	K191	P.S. 191	K	Heating Plant Upgrade
17	K221	P.S. 221	K	Accessibility
17	K241	P.S. 241	K	Domestic Piping
17	K246	I.S. 246	K	Domestic Piping
17	K246	I.S. 246	K	Exterior Masonry

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District	Bldg ID	School	Boro	Program Category
17	K246	I.S. 246	K	Flood Elimination
17	K246	I.S. 246	K	Parapets
17	K246	I.S. 246	K	Roofs
17	K249	P.S. 249	K	Emergency Lighting and Fire Safety Retrofits
17	K289	P.S. 289	K	Climate Control
17	K289	P.S. 289	K	Heating Plant Upgrade
17	K316	P.S. 316	K	Climate Control
17	K316	P.S. 316	K	Emergency Lighting and Fire Safety Retrofits
17	K316	P.S. 316	K	Toilets - Students
17	K320	P.S. 375	K	Emergency Lighting and Fire Safety Retrofits
17	K390	I.S. 390	K	Toilets - Students
17	K391	I.S. 391	K	IP Digital Video Surveillance System
17	K398	P.S. 398 (UDC)	K	Emergency Lighting and Fire Safety Retrofits
17	K398	P.S. 398 (UDC)	K	Heating Plant Upgrade
17	K398	P.S. 398 (UDC)	K	Lighting Fixtures
17	K840	P.S. 241 MINISCHOOL	K	Domestic Piping
17	K874	I.S. 340 (OLD 249 AX)	K	Playgrounds
17	K221	P.S. 221	K	Toilets - Students
17	K399	P.S. 399	K	Toilets - Students
17	K874	I.S. 340 (OLD 249 AX)	K	Toilets - Students
18	K068	I.S. 68	K	Boiler Conversion
18	K068	I.S. 68	K	Climate Control
18	K068	I.S. 68	K	Heating Plant Upgrade
18	K115	P.S. 115	K	Electrical Systems
18	K219	P.S. 219	K	Emergency Lighting and Fire Safety Retrofits
18	K219	P.S. 219	K	IP Digital Video Surveillance System
18	K232	I.S. 232	K	Electrical Systems
18	K233	P.S. 233	K	IP Digital Video Surveillance System
18	K244	P.S. 244	K	Electrical Systems
18	K252	I.S. 252	K	Domestic Piping
18	K268	P.S. 268	K	Toilets - Students
18	K272	P.S. 272	K	IP Digital Video Surveillance System
18	K276	P.S. 276	K	Toilets - Students
18	K279	P.S. 279	K	Domestic Piping

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District	Bldg ID	School	Boro	Program Category
18	K279	P.S. 279	K	Electrical Systems
18	K285	I.S. 285	K	Accessibility
18	K860	P.S. 219 ANNEX	K	IP Digital Video Surveillance System
18	K211	I.S. 211	K	Toilets - Students
19	K007	P.S. 7	K	Auditorium Upgrade
19	K007	P.S. 7	K	Playground Redevelopment
19	K072	P.S. 72	K	Electrical Systems
19	K072	P.S. 72	K	Lighting Fixtures
19	K072	P.S. 72	K	Playgrounds
19	K159	P.S. 159	K	Emergency Lighting and Fire Safety Retrofits
19	K202	P.S. 202	K	Accessibility
19	K202	P.S. 202	K	IP Digital Video Surveillance System
19	K213	P.S. 213	K	Emergency Lighting and Fire Safety Retrofits
19	K213	P.S. 213	K	Toilets - Students
19	K214	P.S. 214	K	Lighting Fixtures
19	K218	I.S. 218	K	Emergency Lighting and Fire Safety Retrofits
19	K218	I.S. 218	K	Flood Elimination
19	K218	I.S. 218	K	Roofs
19	K260	P.S. 260	K	Electrical Systems
19	K273	P.S. 273	K	Electrical Systems
19	K273	P.S. 273	K	Emergency Lighting and Fire Safety Retrofits
19	K290	P.S. 290	K	Toilets - Students
19	K306	P.S. 306	K	Electrical Systems
19	K306	P.S. 306	K	Emergency Lighting and Fire Safety Retrofits
19	K306	P.S. 306	K	Heating Plant Upgrade
19	K328	P.S. 328	K	Toilets - Students
19	K345	P.S. 345	K	Exterior Masonry
19	K345	P.S. 345	K	Flood Elimination
19	K346	P.S. 346	K	Emergency Lighting and Fire Safety Retrofits
19	K346	P.S. 346	K	Exterior Masonry
19	K346	P.S. 346	K	Flood Elimination
19	K346	P.S. 346	K	Parapets
19	K848	P.S. 149 ANNEX	K	Exterior Masonry
19	K848	P.S. 149 ANNEX	K	Parapets

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District	Bldg ID	School	Boro	Program Category
19	K848	P.S. 149 ANNEX	K	Roofs
19	K260	P.S. 260	K	Toilets - Students
19	K328	P.S. 328	K	Heating Plant Upgrade
20	K048	P.S. 48	K	Accessibility
20	K048	P.S. 48	K	Heating Plant Upgrade
20	K104	P.S. 104	K	Boiler Conversion
20	K104	P.S. 104	K	Climate Control
20	K160	P.S. 160	K	IP Digital Video Surveillance System
20	K163	P.S. 163	K	Electrical Systems
20	K163	P.S. 163	K	Playgrounds
20	K163	P.S. 163	K	Playgrounds
20	K176	P.S. 176	K	IP Digital Video Surveillance System
20	K179	P.S. 179	K	Accessibility
20	K179	P.S. 179	K	Electrical Systems
20	K179	P.S. 179	K	Emergency Lighting and Fire Safety Retrofits
20	K179	P.S. 179	K	Playground Redevelopment
20	K180	P.S. 180	K	IP Digital Video Surveillance System
20	K186	P.S. 186	K	IP Digital Video Surveillance System
20	K192	P.S. 192	K	Emergency Lighting and Fire Safety Retrofits
20	K192	P.S. 192	K	Heating Plant Upgrade
20	K200	P.S. 200	K	Electrical Systems
20	K205	P.S. 205	K	Electrical Systems
20	K205	P.S. 205	K	Emergency Lighting and Fire Safety Retrofits
20	K229	P.S. 229	K	Electrical Systems
20	K237	LUCRETIA MARCIGLIANO CAMPUS	K	Climate Control
20	K264	PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	K	IP Digital Video Surveillance System
20	K310	PS 310 THE SCHOOL FOR FUTURE LEADERS	K	IP Digital Video Surveillance System
20	K314	P.S. 314	K	IP Digital Video Surveillance System
20	K331	P.S./I.S. 30 MARY WHITE OVINGTON	K	IP Digital Video Surveillance System
20	K747	PK/3K CENTER @ 21 BAY 11TH STREET	K	Accessibility
20	K940	I.S. 30	K	Electrical Systems
20	K062	I.S. 62	K	Toilets - Students
20	K164	P.S. 164	K	Toilets - Students
20	K186	P.S. 186	K	Toilets - Students

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District	Bldg ID	School	Boro	Program Category
21	K043	I.S. 98	K	Domestic Piping
21	K043	I.S. 98	K	Electrical Systems
21	K096	I.S. 96	K	Climate Control
21	K096	I.S. 96	K	Exterior Masonry
21	K096	I.S. 96	K	Flood Elimination
21	K096	I.S. 96	K	Parapets
21	K096	I.S. 96	K	Roofs
21	K096	I.S. 96	K	Windows
21	K097	P.S. 97	K	Boiler Conversion
21	K097	P.S. 97	K	Climate Control
21	K099	P.S. 99	K	Emergency Lighting and Fire Safety Retrofits
21	K100	P.S. 100	K	Boiler Conversion
21	K100	P.S. 100	K	Climate Control
21	K100	P.S. 100	K	Exterior Masonry
21	K100	P.S. 100	K	Flood Elimination
21	K100	P.S. 100	K	Parapets
21	K100	P.S. 100	K	Roofs
21	K153	P.S. 153	K	Emergency Lighting and Fire Safety Retrofits
21	K177	P.S. 177	K	Accessibility
21	K177	P.S. 177	K	Playgrounds
21	K177	P.S. 177	K	Toilets - Students
21	K212	P.S. 212	K	Toilets - Students
21	K215	P.S. 215	K	Heating Plant Upgrade
21	K228	I.S. 228	K	IP Digital Video Surveillance System
21	K239	I.S. 239	K	Electrical Systems
21	K253	P.S. 253	K	Emergency Lighting and Fire Safety Retrofits
21	K253	P.S. 253	K	Toilets - Students
21	K281	I.S. 281	K	Toilets - Students
21	K303	I.S. 303	K	IP Digital Video Surveillance System
21	K329	P.S. 329	K	Domestic Piping
21	K329	P.S. 329	K	Electrical Systems
21	K188	P.S. 188	K	Toilets - Students
21	K199	P.S. 199	K	Toilets - Students
22	K014	I.S. 14	K	Emergency Lighting and Fire Safety Retrofits

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District	Bldg ID	School	Boro	Program Category
22	K152	P.S. 152	K	Heating Plant Upgrade
22	K193	P.S. 193	K	Electrical Systems
22	K193	P.S. 193	K	Emergency Lighting and Fire Safety Retrofits
22	K195	P.S. 195	K	Emergency Lighting and Fire Safety Retrofits
22	K198	P.S. 198	K	Electrical Systems
22	K198	P.S. 198	K	IP Digital Video Surveillance System
22	K203	P.S. 203	K	Toilets - Students
22	K217	P.S. 217	K	Accessibility
22	K217	P.S. 217	K	Heating Plant Upgrade
22	K222	P.S. 222	K	Climate Control
22	K236	P.S. 236	K	Electrical Systems
22	K236	P.S. 236	K	Electrical Systems
22	K236	P.S. 236	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Heating Plant Upgrade
22	K240	I.S. 240	K	IP Digital Video Surveillance System
22	K251	P.S. 251	K	Toilets - Students
22	K255	P.S. 255	K	Electrical Systems
22	K269	P.S. 269	K	IP Digital Video Surveillance System
22	K277	P.S. 277	K	Electrical Systems
22	K277	P.S. 277	K	Toilets - Students
22	K278	I.S. 278	K	Toilets - Students
22	K395	P.S./I.S. 395	K	IP Digital Video Surveillance System
22	K735	P.S. 245	K	Emergency Lighting and Fire Safety Retrofits
22	K839	P.S. 134 MINISCHOOL	K	Toilets - Students
22	K849	P.S. 134	K	Electrical Systems
22	K864	P.S. 361 (OLD 89)	K	IP Digital Video Surveillance System
22	K198	P.S. 198	K	Toilets - Students
22	K234	I.S. 234	K	Toilets - Students
22	K277	P.S. 277	K	Parapets
22	K277	P.S. 277	K	Roofs
23	K041	P.S. 41	K	IP Digital Video Surveillance System
23	K055	I.S. 55	K	Boiler Conversion
23	K055	I.S. 55	K	IP Digital Video Surveillance System

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District	Bldg ID	School	Boro	Program Category
23	K055	I.S. 55	K	Toilets - Students
23	K155	P.S. 155	K	Domestic Piping
23	K155	P.S. 155	K	Emergency Lighting and Fire Safety Retrofits
23	K155	P.S. 155	K	Exterior Masonry
23	K155	P.S. 155	K	Flood Elimination
23	K155	P.S. 155	K	Heating Plant Upgrade
23	K155	P.S. 155	K	Roofs
23	K155	P.S. 155	K	Windows
23	K178	P.S. 178	K	IP Digital Video Surveillance System
23	K184	P.S. 184	K	Accessibility
23	K263	P.S./I.S. 323	K	Toilets - Students
23	K271	I.S. 271	K	Cafeteria / Multipurpose Room Upgrade
23	K275	I.S. 275	K	Cafeteria / Multipurpose Room Upgrade
23	K284	P.S. 284	K	Heating Plant Upgrade
23	K284	P.S. 284	K	IP Digital Video Surveillance System
23	K327	P.S. 327 (TANDEM K396-D75)	K	Low-Voltage Electrical System
23	K155	P.S. 155	K	Toilets - Students
24	Q007	P.S. 7	Q	Heating Plant Upgrade
24	Q013	P.S. 13	Q	Windows
24	Q014	P.S. 14	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Domestic Piping
24	Q028	P.S. 28 (ECC)	Q	Exterior Masonry
24	Q028	P.S. 28 (ECC)	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Parapets
24	Q061	I.S. 61	Q	Heating Plant Upgrade
24	Q061	I.S. 61	Q	Toilets - Students
24	Q068	P.S. 68	Q	Electrical Systems
24	Q068	P.S. 68	Q	Emergency Lighting and Fire Safety Retrofits
24	Q068	P.S. 68	Q	Heating Plant Upgrade
24	Q068	P.S. 68	Q	Toilets - Students
24	Q071	P.S. 71	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	IP Digital Video Surveillance System
24	Q088	P.S. 88	Q	Playgrounds

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24	Q089	P.S. 89	Q	Heating Plant Upgrade
24	Q093	I.S. 93	Q	Emergency Lighting and Fire Safety Retrofits
24	Q119	I.S. 119	Q	Heating Plant Upgrade
24	Q119	I.S. 119	Q	IP Digital Video Surveillance System
24	Q125	I.S. 125	Q	Electrical Systems
24	Q143	P.S. 143	Q	Electrical Systems
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	IP Digital Video Surveillance System
24	Q153	P.S. 153	Q	Emergency Lighting and Fire Safety Retrofits
24	Q199	P.S. 199	Q	Accessibility
24	Q199	P.S. 199	Q	Toilets - Students
24	Q229	P.S. 229	Q	Heating Plant Upgrade
24	Q239	P.S. 239	Q	Heating Plant Upgrade
24	Q269	P.S./I.S. 269	Q	Exterior Masonry
24	Q269	P.S./I.S. 269	Q	Flood Elimination
24	Q269	P.S./I.S. 269	Q	Parapets
24	Q269	P.S./I.S. 269	Q	Roofs
24	Q269	P.S./I.S. 269	Q	Windows
24	Q287	P.S. 330	Q	IP Digital Video Surveillance System
24	Q322	P.S. 14 ANNEX	Q	Electrical Systems
24	Q322	P.S. 14 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility
24	Q848	P.S. 81 ANNEX (OLD 75)	Q	Emergency Lighting and Fire Safety Retrofits
24	Q908	P.S. 143 ANNEX	Q	Electrical Systems
24	Q061	I.S. 61	Q	Electrical Systems
24	Q089	P.S. 89	Q	Toilets - Students
24	Q093	I.S. 93	Q	Toilets - Students
25	Q020	P.S. 20	Q	Heating Plant Upgrade
25	Q021	P.S. 21	Q	Boiler Conversion
25	Q021	P.S. 21	Q	Climate Control
25	Q022	P.S. 22	Q	Playground Redevelopment
25	Q025	J.H.S. 25	Q	Boiler Conversion
25	Q025	J.H.S. 25	Q	Climate Control

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25	Q029	P.S. 29	Q	Heating Plant Upgrade
25	Q029	P.S. 29	Q	IP Digital Video Surveillance System
25	Q032	P.S. 32	Q	Boiler Conversion
25	Q032	P.S. 32	Q	Climate Control
25	Q107	P.S. 107	Q	Heating Plant Upgrade
25	Q120	P.S. 120	Q	Electrical Systems
25	Q120	P.S. 120	Q	Exterior Masonry
25	Q120	P.S. 120	Q	Flood Elimination
25	Q120	P.S. 120	Q	Parapets
25	Q120	P.S. 120	Q	Roofs
25	Q129	P.S. 129	Q	Heating Plant Upgrade
25	Q130	P.S. 130	Q	Heating Plant Upgrade
25	Q154	P.S. 154	Q	Domestic Piping
25	Q163	P.S. 163	Q	Electrical Systems
25	Q163	P.S. 163	Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	Q	Heating Plant Upgrade
25	Q168	J.H.S. 168	Q	Toilets - Students
25	Q169	P.S. 169	Q	Electrical Systems
25	Q169	P.S. 169	Q	Low-Voltage Electrical System
25	Q193	P.S. 193	Q	Accessibility
25	Q219	P.S. 219	Q	Paved Area - Blacktop
25	Q499	P.S./I.S. 499	Q	Heating Plant Upgrade
25	Q184	P.S. 184	Q	Toilets - Students
26	Q018	P.S. 18	Q	Boiler Conversion
26	Q018	P.S. 18	Q	Climate Control
26	Q026	P.S. 26	Q	Toilets - Students
26	Q031	P.S. 31	Q	Emergency Lighting and Fire Safety Retrofits
26	Q041	P.S. 41	Q	Low-Voltage Electrical System
26	Q067	J.H.S. 67	Q	IP Digital Video Surveillance System
26	Q074	I.S. 74	Q	Emergency Lighting and Fire Safety Retrofits
26	Q159	P.S. 159	Q	Toilets - Students
26	Q162	P.S. 162	Q	Toilets - Students
26	Q172	J.H.S. 172	Q	Electrical Systems

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26	Q173	P.S. 173	Q	Domestic Piping
26	Q178	P.S. 178	Q	Toilets - Students
26	Q186	P.S. 186	Q	Accessibility
26	Q203	P.S. 203	Q	Boiler Conversion
26	Q203	P.S. 203	Q	Climate Control
26	Q213	P.S. 213	Q	Emergency Lighting and Fire Safety Retrofits
26	Q213	P.S. 213	Q	Toilets - Students
26	Q266	P.S./I.S. 266	Q	Heating Plant Upgrade
26	Q361	P.S. @ 56-10 214 STREET	Q	Accessibility
26	Q031	P.S. 31	Q	Toilets - Students
26	Q173	P.S. 173	Q	Roofs
26	Q203	P.S. 203	Q	Toilets - Students
26	Q216	J.H.S. 216	Q	Toilets - Students
27	Q047	P.S. 47	Q	Toilets - Students
27	Q051	P.S. 51 (ECC)	Q	Exterior Masonry
27	Q051	P.S. 51 (ECC)	Q	Roofs
27	Q053	I.S. 53	Q	IP Digital Video Surveillance System
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Heating Plant Upgrade
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Toilets - Students
27	Q062	P.S. 62	Q	Heating Plant Upgrade
27	Q062	P.S. 62	Q	IP Digital Video Surveillance System
27	Q090	P.S. 90	Q	Heating Plant Upgrade
27	Q097	P.S. 97	Q	Heating Plant Upgrade
27	Q104	P.S. 104	Q	Playgrounds
27	Q108	P.S. 108	Q	Heating Plant Upgrade
27	Q123	P.S. 123	Q	Heating Plant Upgrade
27	Q124	P.S. 124	Q	Toilets - Students
27	Q137	M.S. 137	Q	Heating Plant Upgrade
27	Q155	P.S. 155	Q	Emergency Lighting and Fire Safety Retrofits
27	Q155	P.S. 155	Q	Exterior Masonry
27	Q155	P.S. 155	Q	Flood Elimination
27	Q155	P.S. 155	Q	Parapets
27	Q155	P.S. 155	Q	Roofs
27	Q155	P.S. 155	Q	Windows

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27	Q180	I.S. 323 (OLD IS 180)	Q	IP Digital Video Surveillance System
27	Q197	P.S. 197	Q	IP Digital Video Surveillance System
27	Q202	I.S. 202	Q	Boiler Conversion
27	Q202	I.S. 202	Q	Climate Control
27	Q202	I.S. 202	Q	Exterior Masonry
27	Q202	I.S. 202	Q	Flood Elimination
27	Q202	I.S. 202	Q	Parapets
27	Q202	I.S. 202	Q	Roofs
27	Q210	I.S. 210	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	IP Digital Video Surveillance System
27	Q225	P.S. 225	Q	Electrical Systems
27	Q226	I.S. 226	Q	Cafeteria / Multipurpose Room Upgrade
27	Q253	P.S. 253	Q	Heating Plant Upgrade
27	Q254	P.S. 254	Q	Heating Plant Upgrade
27	Q273	P.S. 273	Q	Heating Plant Upgrade
27	Q090	P.S. 90	Q	Toilets - Students
27	Q104	P.S. 104	Q	Toilets - Students
28	Q040	P.S. 40	Q	Emergency Lighting and Fire Safety Retrofits
28	Q040	P.S. 40	Q	Heating Plant Upgrade
28	Q040	P.S. 40	Q	IP Digital Video Surveillance System
28	Q048	P.S. 48	Q	Heating Plant Upgrade
28	Q054	P.S. 54	Q	Playgrounds
28	Q055	P.S. 55	Q	Toilets - Students
28	Q072	J.H.S. 72	Q	Domestic Piping
28	Q072	J.H.S. 72	Q	Heating Plant Upgrade
28	Q080	P.S. 80	Q	Boiler Conversion
28	Q080	P.S. 80	Q	Climate Control
28	Q080	P.S. 80	Q	Emergency Lighting and Fire Safety Retrofits
28	Q082	P.S. 82	Q	Heating Plant Upgrade
28	Q086	P.S. 86	Q	Emergency Lighting and Fire Safety Retrofits
28	Q101	P.S. 101	Q	Heating Plant Upgrade
28	Q117	P.S. 117	Q	Heating Plant Upgrade
28	Q121	P.S. 121	Q	Emergency Lighting and Fire Safety Retrofits

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District	Bldg ID	School	Boro	Program Category
28	Q139	P.S. 139	Q	Accessibility
28	Q139	P.S. 139	Q	Heating Plant Upgrade
28	Q139	P.S. 139	Q	Playgrounds
28	Q140	P.S. 140	Q	Emergency Lighting and Fire Safety Retrofits
28	Q140	P.S. 140	Q	Exterior Masonry
28	Q140	P.S. 140	Q	Flood Elimination
28	Q140	P.S. 140	Q	Parapets
28	Q140	P.S. 140	Q	Roofs
28	Q160	P.S. 160	Q	Boiler Conversion
28	Q160	P.S. 160	Q	Climate Control
28	Q160	P.S. 160	Q	Heating Plant Upgrade
28	Q160	P.S. 160	Q	Toilets - Students
28	Q161	P.S. 161	Q	Heating Plant Upgrade
28	Q174	P.S. 174	Q	Boiler Conversion
28	Q174	P.S. 174	Q	Climate Control
28	Q175	P.S. 175	Q	Heating Plant Upgrade
28	Q190	J.H.S. 190	Q	Boiler Conversion
28	Q190	J.H.S. 190	Q	Climate Control
28	Q206	P.S. 206	Q	Boiler Conversion
28	Q206	P.S. 206	Q	Climate Control
28	Q220	P.S. 220	Q	Boiler Conversion
28	Q220	P.S. 220	Q	Climate Control
28	Q220	P.S. 220	Q	Domestic Piping
28	Q814	P.S. 82 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
28	Q121	P.S. 121	Q	Toilets - Students
29	Q035	P.S. 35	Q	Domestic Piping
29	Q035	P.S. 35	Q	Heating Plant Upgrade
29	Q036	P.S. 36	Q	Exterior Masonry
29	Q036	P.S. 36	Q	Flood Elimination
29	Q036	P.S. 36	Q	Roofs
29	Q037	P.S. 37	Q	Emergency Lighting and Fire Safety Retrofits
29	Q037	P.S. 37	Q	IP Digital Video Surveillance System
29	Q038	P.S. 38	Q	Emergency Lighting and Fire Safety Retrofits
29	Q052	P.S. 52	Q	Accessibility

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29	Q095	P.S. 95	Q	Electrical Systems
29	Q095	P.S. 95	Q	Heating Plant Upgrade
29	Q109	I.S. 109	Q	Emergency Lighting and Fire Safety Retrofits
29	Q109	I.S. 109	Q	Exterior Masonry
29	Q109	I.S. 109	Q	Flood Elimination
29	Q109	I.S. 109	Q	Parapets
29	Q109	I.S. 109	Q	Roofs
29	Q116	P.S. 116	Q	Emergency Lighting and Fire Safety Retrofits
29	Q116	P.S. 116	Q	Heating Plant Upgrade
29	Q116	P.S. 116	Q	IP Digital Video Surveillance System
29	Q118	P.S. 118	Q	Exterior Masonry
29	Q118	P.S. 118	Q	Flood Elimination
29	Q118	P.S. 118	Q	Heating Plant Upgrade
29	Q118	P.S. 118	Q	Parapets
29	Q118	P.S. 118	Q	Roofs
29	Q131	P.S. 131	Q	Emergency Lighting and Fire Safety Retrofits
29	Q131	P.S. 131	Q	Heating Plant Upgrade
29	Q134	P.S. 134	Q	Electrical Systems
29	Q135	P.S. 135	Q	Electrical Systems
29	Q136	P.S. 136	Q	Electrical Systems
29	Q147	P.S. 147	Q	Emergency Lighting and Fire Safety Retrofits
29	Q147	P.S. 147	Q	IP Digital Video Surveillance System
29	Q156	P.S. 156	Q	Accessibility
29	Q156	P.S. 156	Q	Toilets - Students
29	Q176	P.S. 176	Q	Playgrounds
29	Q192	I.S. 192	Q	Emergency Lighting and Fire Safety Retrofits
29	Q192	I.S. 192	Q	Heating Plant Upgrade
29	Q192	I.S. 192	Q	IP Digital Video Surveillance System
29	Q231	I.S. 231 (TANDEM Q251)	Q	Emergency Lighting and Fire Safety Retrofits
29	Q231	I.S. 231 (TANDEM Q251)	Q	Toilets - Students
29	Q238	I.S. 238	Q	Electrical Systems
29	Q238	I.S. 238	Q	Exterior Masonry
29	Q238	I.S. 238	Q	IP Digital Video Surveillance System
29	Q238	I.S. 238	Q	Parapets

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District	Bldg ID	School	Boro	Program Category
29	Q238	I.S. 238	Q	Windows
29	Q251	P.S. 251 (TANDEM Q231)	Q	IP Digital Video Surveillance System
29	Q270	P.S. 270	Q	Heating Plant Upgrade
29	Q633	EAGLE ACADEMY	Q	IP Digital Video Surveillance System
29	Q037	P.S. 37	Q	Toilets - Students
29	Q038	P.S. 38	Q	Toilets - Students
29	Q109	I.S. 109	Q	Toilets - Students
30	Q002	P.S. 2	Q	IP Digital Video Surveillance System
30	Q010	I.S. 10	Q	Domestic Piping
30	Q010	I.S. 10	Q	Toilets - Students
30	Q017	P.S. 17	Q	Boiler Conversion
30	Q017	P.S. 17	Q	Climate Control
30	Q069	P.S. 69	Q	Heating Plant Upgrade
30	Q069	P.S. 69	Q	Heating Plant Upgrade
30	Q070	P.S. 70	Q	Electrical Systems
30	Q085	P.S. 85	Q	Heating Plant Upgrade
30	Q111	P.S. 111	Q	IP Digital Video Surveillance System
30	Q112	P.S. 112	Q	IP Digital Video Surveillance System
30	Q122	P.S. 122	Q	Accessibility
30	Q122	P.S. 122	Q	Emergency Lighting and Fire Safety Retrofits
30	Q122	P.S. 122	Q	Heating Plant Upgrade
30	Q127	P.S. 127	Q	Emergency Lighting and Fire Safety Retrofits
30	Q141	I.S. 141	Q	Emergency Lighting and Fire Safety Retrofits
30	Q141	I.S. 141	Q	Heating Plant Upgrade
30	Q145	I.S. 145	Q	IP Digital Video Surveillance System
30	Q148	P.S. 148	Q	Electrical Systems
30	Q150	P.S. 150	Q	Heating Plant Upgrade
30	Q151	P.S. 151	Q	Emergency Lighting and Fire Safety Retrofits
30	Q151	P.S. 151	Q	Heating Plant Upgrade
30	Q152	P.S. 152	Q	Electrical Systems
30	Q166	P.S. 166	Q	Heating Plant Upgrade
30	Q204	I.S. 204	Q	Exterior Masonry
30	Q204	I.S. 204	Q	Parapets
30	Q222	P.S. 222 (ECC)	Q	Heating Plant Upgrade

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District	Bldg ID	School	Boro	Program Category
30	Q227	I.S. 227	Q	Emergency Lighting and Fire Safety Retrofits
30	Q227	I.S. 227	Q	Toilets - Students
30	Q228	P.S. 228 (ECC)	Q	Parapets
30	Q228	P.S. 228 (ECC)	Q	Roofs
30	Q234	P.S. 234	Q	Flood Elimination
30	Q280	P.S. 280	Q	Accessibility
30	Q280	P.S. 280	Q	IP Digital Video Surveillance System
30	Q312	P.S./I.S. 78	Q	IP Digital Video Surveillance System
30	Q329	EAST ELMHURST COMMUNITY SCHOOL	Q	IP Digital Video Surveillance System
30	Q002	P.S. 2	Q	Toilets - Students
30	Q171	P.S. 171	Q	Toilets - Students
30	Q904	PRE-K CENTER @ 5-14/16 49TH AVENUE	Q	Playground Redevelopment
31	R002	I.S. 2	R	Emergency Lighting and Fire Safety Retrofits
31	R003	P.S. 3	R	Boiler Conversion
31	R003	P.S. 3	R	Climate Control
31	R003	P.S. 3	R	Code Compliance
31	R004	P.S. 4	R	Boiler Conversion
31	R004	P.S. 4	R	Climate Control
31	R004	P.S. 4	R	Electrical Systems
31	R007	I.S. 7	R	Electrical Systems
31	R013	P.S. 13	R	Exterior Masonry
31	R013	P.S. 13	R	Flood Elimination
31	R013	P.S. 13	R	Parapets
31	R013	P.S. 13	R	Roofs
31	R013	P.S. 13	R	Windows
31	R014	P.S. 14	R	Code Compliance
31	R016	P.S. 16	R	IP Digital Video Surveillance System
31	R018	P.S. 18	R	IP Digital Video Surveillance System
31	R019	P.S. 19	R	Climate Control
31	R021	P.S. 21	R	IP Digital Video Surveillance System
31	R024	I.S. 24	R	Emergency Lighting and Fire Safety Retrofits
31	R024	I.S. 24	R	Toilets - Students
31	R026	P.S. 26	R	Electrical Systems
31	R026	P.S. 26	R	IP Digital Video Surveillance System

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31	R029	P.S. 29	R	IP Digital Video Surveillance System
31	R032	P.S. 32	R	Climate Control
31	R032	P.S. 32	R	Emergency Lighting and Fire Safety Retrofits
31	R036	P.S. 36	R	Accessibility
31	R038	P.S. 38	R	IP Digital Video Surveillance System
31	R039	P.S. 39	R	Exterior Masonry
31	R039	P.S. 39	R	Flood Elimination
31	R039	P.S. 39	R	Parapets
31	R039	P.S. 39	R	Roofs
31	R041	P.S. 41	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	IP Digital Video Surveillance System
31	R048	P.S. 48	R	Boiler Conversion
31	R048	P.S. 48	R	Climate Control
31	R048	P.S. 48	R	Exterior Masonry
31	R048	P.S. 48	R	Flood Elimination
31	R048	P.S. 48	R	Parapets
31	R048	P.S. 48	R	Roofs
31	R052	P.S. 52	R	Toilets - Students
31	R056	P.S. 56	R	Domestic Piping
31	R057	P.S. 57	R	Domestic Piping
31	R057	P.S. 57	R	IP Digital Video Surveillance System
31	R059	THE HARBOR VIEW SCHOOL	R	IP Digital Video Surveillance System
31	R060	P.S. 60	R	Domestic Piping
31	R060	P.S. 60	R	Heating Plant Upgrade
31	R061	I.S. 61	R	Emergency Lighting and Fire Safety Retrofits
31	R061	I.S. 61	R	IP Digital Video Surveillance System
31	R069	P.S. 69	R	Domestic Piping
31	R071	P.S./I.S. 48	R	Heating Plant Upgrade
31	R071	P.S./I.S. 48	R	IP Digital Video Surveillance System
31	R075	I.S. 75	R	Emergency Lighting and Fire Safety Retrofits
31	R075	I.S. 75	R	Exterior Masonry
31	R075	I.S. 75	R	Flood Elimination
31	R075	I.S. 75	R	Parapets

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31	R075	I.S. 75	R	Windows
31	R831	P.S. 74	R	Heating Plant Upgrade
31	R844	P.S. 36 ANNEX	R	Exterior Masonry
31	R844	P.S. 36 ANNEX	R	Flood Elimination
31	R844	P.S. 36 ANNEX	R	Parapets
31	R848	P.S. 42 ANNEX	R	Electrical Systems
31	R848	P.S. 42 ANNEX	R	Emergency Lighting and Fire Safety Retrofits
31	R003	P.S. 3	R	Toilets - Students
31	R050	P.S. 50	R	Electrical Systems
31	R054	P.S. 54	R	Domestic Piping
31	R829	ARTHUR D. PHILLIPS SCHOOL	R	Exterior Masonry
31	R861	ELIZABETH A. CONNELLY CAMPUS	R	Toilets - Students
32	K045	P.S. 45	K	Emergency Lighting and Fire Safety Retrofits
32	K075	P.S. 75	K	Electrical Systems
32	K106	P.S. 106	K	Heating Plant Upgrade
32	K116	P.S. 116	K	Emergency Lighting and Fire Safety Retrofits
32	K145	P.S. 145	K	Exterior Masonry
32	K145	P.S. 145	K	Flood Elimination
32	K145	P.S. 145	K	Roofs
32	K145	P.S. 145	K	Windows
32	K151	P.S. 151	K	Parapets
32	K151	P.S. 151	K	Paved Area - Concrete
32	K151	P.S. 151	K	Roofs
32	K151	P.S. 151	K	Windows
32	K162	I.S. 162	K	IP Digital Video Surveillance System
32	K274	P.S. 274	K	Accessibility
32	K274	P.S. 274	K	Electrical Systems
32	K274	P.S. 274	K	Emergency Lighting and Fire Safety Retrofits
32	K274	P.S. 274	K	IP Digital Video Surveillance System
32	K274	P.S. 274	K	Toilets - Students
32	K299	P.S. 299	K	Emergency Lighting and Fire Safety Retrofits
32	K376	P.S. 376A	K	Lighting Fixtures
32	K377	P.S. 377	K	Auditorium Upgrade
32	K384	P.S. 384	K	Code Compliance

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32	K384	P.S. 384	K	Electrical Systems
32	K384	P.S. 384	K	Emergency Lighting and Fire Safety Retrofits
32	K162	I.S. 162	K	Toilets - Students
33K	K801	CENT HEADQTRS (65 COURT)	K	Elevators and Escalators
33Q	Q801	OSSS / DSF	Q	Domestic Piping
33R	R080	REGION 7/ ROC F	R	Electrical Systems
33X	X807	DISTRICT OFFICE #7 (OLD 18)	X	Exterior Masonry
75K	K286	P.S. 811 (OLD P286)	K	Domestic Piping
75K	K371	P.S. 371 (OLD 615)	K	Electrical Systems
75K	K396	P.S. 396 (TANDEM K327-D23)	K	Toilets - Students
75K	K722	P.S. 721 OTC	K	Exterior Masonry
75K	K857	P.S. 36 ANNEX	K	Toilets - Students
75K	K877	P.S. 369 AX-(OL 396X/FLTBN HL)	K	Electrical Systems
75K	K902	P.S. 77 ANNEX	K	Toilets - Students
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Toilets - Students
75M	M169	P.S. 169 (ECF)	M	Accessibility
75M	M169	P.S. 169 (ECF)	M	Flood Elimination
75M	M169	P.S. 169 (ECF)	M	Parapets
75M	M169	P.S. 169 (ECF)	M	Windows
75M	M841	P.S. 811 (OLD P148/LIVINGS HS)	M	Gymnasium Upgrade
75M	M844	P.S. 138 ANNEX (OLD M047 AX)	M	Toilets - Students
75M	M875	P.S. 226 (FIRST PRESB CHURCH)	M	Electrical Systems
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	IP Digital Video Surveillance System
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Exterior Masonry
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Flood Elimination
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Parapets
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Roofs
75Q	Q142	P.S. 752 (OLD J142)	Q	Electrical Systems
75Q	Q142	P.S. 752 (OLD J142)	Q	IP Digital Video Surveillance System
75Q	Q177	P.S. 177	Q	Accessibility
75Q	Q177	P.S. 177	Q	Playgrounds
75Q	Q722	JOHN F. KENNEDY JR. SCHOOL	Q	Heating Plant Upgrade
75Q	Q809	P.S. 224 ANNEX	Q	Electrical Systems
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Exterior Masonry

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75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Roofs
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Windows
75X	X012	P.S. 12	X	IP Digital Video Surveillance System
75X	X012	P.S. 12	X	Toilets - Students
75X	X155	P.S. 754 (OLD IS155)	X	Electrical Systems
75X	X155	P.S. 754 (OLD IS155)	X	IP Digital Video Surveillance System
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	Auditorium Upgrade
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K405	MIDWOOD HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K405	MIDWOOD HS	K	Exterior Masonry
78K	K405	MIDWOOD HS	K	Flood Elimination
78K	K405	MIDWOOD HS	K	Parapets
78K	K405	MIDWOOD HS	K	Roofs
78K	K410	ABRAHAM LINCOLN HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Accessibility
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Auditorium Upgrade
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Roofs
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	Gymnasium Upgrade
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K430	BROOKLYN TECH HS	K	Domestic Piping
78K	K430	BROOKLYN TECH HS	K	Interior Spaces
78K	K435	THOMAS JEFFERSON HS	K	Toilets - Students
78K	K440	PROSPECT HEIGHTS HS	K	Electrical Systems
78K	K440	PROSPECT HEIGHTS HS	K	Heating Plant Upgrade
78K	K440	PROSPECT HEIGHTS HS	K	IP Digital Video Surveillance System
78K	K440	PROSPECT HEIGHTS HS	K	Swimming Pools
78K	K445	NEW UTRECHT HS	K	Auditorium Upgrade
78K	K445	NEW UTRECHT HS	K	Electrical Systems
78K	K458	BOYS HS (OLD)	K	Boiler Conversion
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping

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78K	K470	GEORGE W. WINGATE HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K480	BUSHWICK EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Toilets - Students
78K	K490	FORT HAMILTON HS	K	Domestic Piping
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Emergency Lighting and Fire Safety Retrofits
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Toilets - Students
78K	K500	CANARSIE HS	K	Accessibility
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K515	SOUTH SHORE EDUCATIONAL COMPLEX	K	Cafeteria / Multipurpose Room Upgrade
78K	K525	EDWARD R. MURROW HS	K	Toilets - Students
78K	K540	JOHN DEWEY HS	K	Exterior Masonry
78K	K540	JOHN DEWEY HS	K	Roofs
78K	K540	JOHN DEWEY HS	K	Windows
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	IP Digital Video Surveillance System
78K	K590	MIDDLE COLLEGE HS	K	IP Digital Video Surveillance System
78K	K600	CLARA BARTON HS	K	IP Digital Video Surveillance System
78K	K615	E NY VOC HS OF TRANSIT TECH	K	Cafeteria / Multipurpose Room Upgrade
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Exterior Masonry
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Flood Elimination
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Parapets
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Roofs
78K	K620	WILLIAM E. GRADY VOC HS	K	Auditorium Upgrade
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Heating Plant Upgrade
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	IP Digital Video Surveillance System
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Cafeteria / Multipurpose Room Upgrade
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Toilets - Students
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Cafeteria / Multipurpose Room Upgrade
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Domestic Piping
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Electrical Systems

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78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	IP Digital Video Surveillance System
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Toilets - Students
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Exterior Masonry
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Flood Elimination
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Roofs
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Windows
78K	K743	ADULT LRNG CTR (OLD GRLS HS)	K	Heating Plant Upgrade
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	K	IP Digital Video Surveillance System
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	Heating Plant Upgrade
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	IP Digital Video Surveillance System
78K	K909	ACORN COMMUNITY HS	K	Toilets - Students
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Exterior Masonry
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Flood Elimination
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	IP Digital Video Surveillance System
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Parapets
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Playgrounds
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Roofs
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Windows
78K	K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	K	IP Digital Video Surveillance System
78M	M066	RICHARD R GREEN HS OF TEACHING	M	IP Digital Video Surveillance System
78M	M097	BARD COLLEGE HS (OLD M097)	M	Heating Plant Upgrade
78M	M136	I.S. 136	M	Cafeteria / Multipurpose Room Upgrade
78M	M136	I.S. 136	M	Emergency Lighting and Fire Safety Retrofits
78M	M136	I.S. 136	M	IP Digital Video Surveillance System
78M	M136	I.S. 136	M	Playgrounds
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	IP Digital Video Surveillance System
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Exterior Masonry
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Flood Elimination
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Heating Plant Upgrade
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	IP Digital Video Surveillance System
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Roofs
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Boiler Conversion

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District	Bldg ID	School	Boro	Program Category
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Electrical Systems
78M	M446	UNIVERSITY NEIGHBORHOOD	M	IP Digital Video Surveillance System
78M	M451	LIBERTY HS	M	IP Digital Video Surveillance System
78M	M460	WASHINGTON IRVING HS	M	Toilets - Students
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Swimming Pools
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Ventilation
78M	M475	HEALTH PROFESSIONS HS (OL STY)	M	Accessibility
78M	M477	STUYVESANT HS (NEW)	M	Elevators and Escalators
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Exterior Masonry
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Flood Elimination
78M	M480	JULIA RICHMAN ED. COMPLEX	M	IP Digital Video Surveillance System
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Roofs
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Exterior Masonry
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Flood Elimination
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	IP Digital Video Surveillance System
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Parapets
78M	M488	MIDTOWN EAST CAMPUS	M	IP Digital Video Surveillance System
78M	M490	MARTIN LUTHER KING, JR. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M490	MARTIN LUTHER KING, JR. HS	M	Interior Spaces
78M	M490	MARTIN LUTHER KING, JR. HS	M	Lighting Fixtures
78M	M501	ARTHUR SCHOMBURG HS (IS 201)	M	IP Digital Video Surveillance System
78M	M510	FORSYTH HS (AUXSVC-OLD 91)	M	IP Digital Video Surveillance System
78M	M520	MURRY BERGTRAUM HS (ECF)	M	Electrical Systems
78M	M520	MURRY BERGTRAUM HS (ECF)	M	IP Digital Video Surveillance System
78M	M535	PARK WEST HS (ECF)	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Electrical Systems
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades
78M	M615	CHELSEA VOC HS	M	Toilets - Students
78M	M620	NORMAN THOMAS HS (ECF)	M	Exterior Masonry
78M	M620	NORMAN THOMAS HS (ECF)	M	Flood Elimination
78M	M620	NORMAN THOMAS HS (ECF)	M	Heating Plant Upgrade

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78M	M620	NORMAN THOMAS HS (ECF)	M	Parapets
78M	M620	NORMAN THOMAS HS (ECF)	M	Roofs
78M	M620	NORMAN THOMAS HS (ECF)	M	Windows
78M	M641	CITY AS SCHOOL (OLD 95)	M	Accessibility
78M	M641	CITY AS SCHOOL (OLD 95)	M	Toilets - Students
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Exterior Masonry
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Flood Elimination
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Parapets
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Windows
78M	M824	MILLENNIUM HS	M	Gymnasiums
78M	M824	MILLENNIUM HS	M	IP Digital Video Surveillance System
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Interior Spaces
78M	M855	ELEANOR ROOSEVELT HS	M	IP Digital Video Surveillance System
78M	M871	HARBOR HIGH BOATHOUSE	M	Electrical Systems
78M	M876	GREGORIO LUPERON PREP. SCHOOL	M	Domestic Piping
78M	M894	HS FOR LEADERSHIP & PUBLIC SER	M	Heating Plant Upgrade
78M	M896	NYC PUBLIC SCHOOL REPERTORY CO	M	Toilets - Students
78Q	Q023	QUEENS ACADEMY HS	Q	Toilets - Students
78Q	Q400	AUGUST MARTIN HS	Q	Electrical Systems
78Q	Q401	AUGUST MARTIN HS AF	Q	Accessibility
78Q	Q404	HUNTERS POINT CAMPUS	Q	IP Digital Video Surveillance System
78Q	Q405	BAYSIDE HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q405	BAYSIDE HS	Q	Domestic Piping
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Accessibility
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Boiler Conversion
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Climate Control
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q420	SPRINGFIELD GARDENS HS	Q	Domestic Piping
78Q	Q435	MARTIN VAN BUREN HS	Q	Heating Plant Upgrade
78Q	Q435	MARTIN VAN BUREN HS	Q	Toilets - Students
78Q	Q436	VAN BUREN HS AF	Q	Athletic Fields
78Q	Q440	FOREST HILLS HS	Q	Electrical Systems
78Q	Q445	WILLIAM C. BRYANT HS	Q	Cafeteria / Multipurpose Room Upgrade

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District	Bldg ID	School	Boro	Program Category
78Q	Q445	WILLIAM C. BRYANT HS	Q	Heating Plant Upgrade
78Q	Q450	NEWCOMERS HIGH SCHOOL (OLD LIC)	Q	Toilets - Students
78Q	Q455	NEWTOWN HS	Q	Toilets - Students
78Q	Q460	FLUSHING HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q465	FAR ROCKAWAY HS	Q	Heating Plant Upgrade
78Q	Q470	JAMAICA HS	Q	Electrical Systems
78Q	Q470	JAMAICA HS	Q	Heating Plant Upgrade
78Q	Q475	RICHMOND HILL HS	Q	Accessibility
78Q	Q475	RICHMOND HILL HS	Q	Boiler Conversion
78Q	Q475	RICHMOND HILL HS	Q	Climate Control
78Q	Q475	RICHMOND HILL HS	Q	Gymnasium Upgrade
78Q	Q480	JOHN ADAMS HS	Q	Swimming Pools
78Q	Q485	GROVER CLEVELAND HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Heating Plant Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Science Lab Upgrades
78Q	Q490	CAMPUS MAGNET HS (JACKSON)	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q505	HILLCREST HS	Q	Toilets - Students
78Q	Q585	MASPETH HIGH SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q595	AUX. SERV. - JAMAICA LEARN CT	Q	Electrical Systems
78Q	Q595	AUX. SERV. - JAMAICA LEARN CT	Q	Playground Redevelopment
78Q	Q600	QUEENS VOC HS	Q	Domestic Piping
78Q	Q600	QUEENS VOC HS	Q	Electrical Systems
78Q	Q600	QUEENS VOC HS	Q	Heating Plant Upgrade
78Q	Q600	QUEENS VOC HS	Q	Science Lab Upgrades
78Q	Q610	AVIATION HS	Q	Electrical Systems
78Q	Q610	AVIATION HS	Q	IP Digital Video Surveillance System
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Reinforcing Support Elements
78Q	Q636	RICHMOND HILL HS ANNEX	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	Toilets - Students
78Q	Q680	YOUNG WOMENS' LEADERSHIP SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q707	R. F. KENNEDY COMM. MIDDLE/HS	Q	Electrical Systems

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District	Bldg ID	School	Boro	Program Category
78Q	Q859	REGION 3 / ROC C	Q	Interior Spaces
78R	R435	NEW DORP HS (NEW)	R	Cafeteria / Multipurpose Room Upgrade
78R	R440	STATEN ISLAND TECHNICAL HS	R	Heating Plant Upgrade
78R	R446	PORT RICHMOND HS AF	R	Heating Plant Upgrade
78R	R450	CURTIS HS	R	Swimming Pools
78R	R453	CURTIS HIGH SCHOOL ANNEX	R	Heating Plant Upgrade
78R	R455	TOTTENVILLE HS	R	Boiler Conversion
78R	R455	TOTTENVILLE HS	R	Climate Control
78R	R455	TOTTENVILLE HS	R	Flood Elimination
78R	R460	SUSAN E. WAGNER HS	R	Accessibility
78R	R460	SUSAN E. WAGNER HS	R	Climate Control
78R	R460	SUSAN E. WAGNER HS	R	Toilets - Students
78R	R470	CONCORD HS (OLD 12)	R	IP Digital Video Surveillance System
78R	R470	CONCORD HS (OLD 12)	R	Toilets - Students
78R	R600	RALPH MCKEE VOC HS	R	Elevators and Escalators
78R	R600	RALPH MCKEE VOC HS	R	Floors
78R	R600	RALPH MCKEE VOC HS	R	IP Digital Video Surveillance System
78X	X039	NEW SCH FOR ARTS AND SCIENCE	X	Electrical Systems
78X	X099	REV. J.A. POLITE AVE SCHOOL CAMPUS	X	Boiler Conversion
78X	X362	I.S./H.S. 362	X	Cafeteria / Multipurpose Room Upgrade
78X	X400	MORRIS HS	X	Electrical Systems
78X	X401	BRONX REGIONAL HS (OLD 133)	X	IP Digital Video Surveillance System
78X	X405	HERBERT H. LEHMAN HS	X	Exterior Masonry
78X	X405	HERBERT H. LEHMAN HS	X	Parapets
78X	X405	HERBERT H. LEHMAN HS	X	Roofs
78X	X405	HERBERT H. LEHMAN HS	X	Windows
78X	X425	EVANDER CHILDS HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	X	Accessibility
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	X	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	X	Accessibility
78X	X440	DEWITT CLINTON HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	X	Electrical Systems
78X	X445	BRONX HS OF SCIENCE	X	Climate Control
78X	X445	BRONX HS OF SCIENCE	X	Electrical Systems

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78X	X450	ADLAI E. STEVENSON EDUCATIONAL CAMPUS	X	Climate Control
78X	X450	ADLAI E. STEVENSON EDUCATIONAL CAMPUS	X	Toilets - Students
78X	X451	STEVENSON HS AF	X	Accessibility
78X	X455	HARRY S. TRUMAN HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X455	HARRY S. TRUMAN HS	X	Electrical Systems
78X	X455	HARRY S. TRUMAN HS	X	Heating Plant Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Accessibility
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Cafeteria / Multipurpose Room Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Heating Plant Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Playground Redevelopment
78X	X475	JOHN F. KENNEDY HS	X	Toilets - Students
78X	X600	ALFRED E. SMITH HS	X	IP Digital Video Surveillance System
78X	X600	ALFRED E. SMITH HS	X	Parapets
78X	X650	JANE ADDAMS HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X650	JANE ADDAMS HS	X	IP Digital Video Surveillance System
78X	X650	JANE ADDAMS HS	X	Playground Redevelopment
78X	X655	SAMUEL GOMPERS VOC HS	X	Gymnasium Upgrade
78X	X655	SAMUEL GOMPERS VOC HS	X	IP Digital Video Surveillance System
78X	X655	SAMUEL GOMPERS VOC HS	X	Toilets - Students
78X	X660	GRACE H. DODGE VOC HS	X	Electrical Systems
78X	X660	GRACE H. DODGE VOC HS	X	Toilets - Students
78X	X884	HEALTH OPPORTUNITIES HS	X	IP Digital Video Surveillance System
78X	X973	M.S./H.S. 270	X	Interior Spaces
78X	X988	LAFAYETTE ACADEMIES	X	IP Digital Video Surveillance System
84Q	Q781	JOHN ADAMS HS ANNEX	Q	IP Digital Video Surveillance System

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District	Bld ID	School	Boro	Program Category	Reason
05	M129	P.S. 129	M	Domestic Piping	Alternate Project Prioritized
05	M161	P.S. 161	M	Domestic Piping	Alternate Project Prioritized
06	M187	P.S./I.S. 187	M	Domestic Piping	Alternate Project Prioritized
07	X027	P.S. 277	X	Electrical Systems	Alternate Project Prioritized
08	X140	P.S. 140	X	Domestic Piping	Alternate Project Prioritized
18	K268	P.S. 268	K	Domestic Piping	Alternate Project Prioritized
20	K104	P.S. 104	K	Domestic Piping	Alternate Project Prioritized
20	K160	P.S. 160	K	Domestic Piping	Alternate Project Prioritized
20	K223	I.S. 223	K	Domestic Piping	Alternate Project Prioritized
21	K099	P.S. 99	K	Domestic Piping	Alternate Project Prioritized
23	K284	P.S. 284	K	Domestic Piping	Alternate Project Prioritized
23	K298	P.S. 298	K	Domestic Piping	Alternate Project Prioritized
26	Q041	P.S. 41	Q	Domestic Piping	Alternate Project Prioritized
26	Q094	P.S. 94	Q	Domestic Piping	Alternate Project Prioritized
31	R023	P.S. 23	R	Domestic Piping	Alternate Project Prioritized
31	R060	P.S. 60	R	Domestic Piping	Alternate Project Prioritized
78K	K865	SECOND OPPORTUNITY SCHOOL	K	Domestic Piping	Alternate Project Prioritized
78M	M646	SCL COOP TECH ED (MNH VOC HS)	M	Electrical Systems	Alternate Project Prioritized
01	M110	P.S. 110	M	Heating Plant Upgrade	No Capital Work Required
03	M087	P.S. 87	M	Electrical Systems	No Capital Work Required
04	M072	P.S. 72	M	Heating Plant Upgrade	No Capital Work Required
06	M052	I.S. 52	M	Electrical Systems	No Capital Work Required
06	M173	P.S. 173	M	Toilets - Students	No Capital Work Required
08	X071	P.S. 71	X	Accessibility	No Capital Work Required
09	X166	I.S. 166	X	Electrical Systems	No Capital Work Required
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits	No Capital Work Required
11	X087	P.S. 87	X	Heating Plant Upgrade	No Capital Work Required
17	K002	I.S. 2	K	Windows	No Capital Work Required
18	K276	P.S. 276	K	Windows	No Capital Work Required
20	K205	P.S. 205	K	Electrical Systems	No Capital Work Required
24	Q028	P.S. 28 (ECC)	Q	Flood Elimination	No Capital Work Required
24	Q091	P.S. 91	Q	Flood Elimination	No Capital Work Required
24	Q199	P.S. 199	Q	Accessibility	No Capital Work Required
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility	No Capital Work Required

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26	Q115	THE JAMES J. AMBROSE SCHOOL	Q	Electrical Systems	No Capital Work Required
27	Q047	P.S. 47	Q	Toilets - Students	No Capital Work Required
28	Q220	P.S. 220	Q	Heating Plant Upgrade	No Capital Work Required
31	R007	I.S. 7	R	Electrical Systems	No Capital Work Required
75K	K853	P.S. 93 AX (ECF BD STUY ECC2)	K	Exterior Masonry	No Capital Work Required
75M	M875	P.S. 226 (FIRST PRESB CHURCH)	M	Electrical Systems	No Capital Work Required
78M	M535	PARK WEST HS (ECF)	M	Electrical Systems	No Capital Work Required
78M	M645	OLD MANHATTAN VOC/TECH HS	M	Electrical Systems	No Capital Work Required
78Q	Q520	MIDDLE COLLEGE CAMPUS	Q	Toilets - Students	No Capital Work Required
78Q	Q566	QNS HS OF TEACH., LIB. ARTS&SCI	Q	Toilets - Students	No Capital Work Required
78X	X650	JANE ADDAMS HS	X	Accessibility	No Capital Work Required
28	Q278	PS 182 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits	Not Capitally Eligible
01	M025	J.H.S. 25	M	Flood Elimination	Reclassified
01	M142	P.S. 142	M	Flood Elimination	Reclassified
02	M011	P.S. 11	M	Roofs	Reclassified
04	M102	P.S. 102	M	Electrical Systems	Reclassified
21	K239	I.S. 239	K	Electrical Systems	Reclassified
33X	X807	DISTRICT OFFICE #7 (OLD 18)	X	Floors	Reclassified
75R	R843	P.S. 37 MINISCHOOL (OLD P32)	R	Playground Redevelopment	Reclassified
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Accessibility	Reclassified
78X	X963	CROTONA ACADEMY TRANSPORTABLE	X	Playground Redevelopment	Reclassified
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	Toilets - Students	Work Previously Completed

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Borough of Manhattan Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.98	16.61	17.54	0.00	12.01	48.13
3. Climate Control	0.45	2.62	7.11	4.01	4.01	18.20
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.44	2.21	9.30	7.48	0.64	20.07
7. Lighting Fixtures	0.00	0.00	0.00	4.95	0.45	5.40
8. Elevators and Escalators	14.57	1.67	13.46	1.34	1.33	32.37
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.66	0.00	0.00	0.66
10. Flood Elimination	1.84	2.56	15.92	14.56	9.37	44.26
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.52	0.04	3.80	0.64	0.64	5.63
14. Interior Spaces	0.00	0.00	1.12	3.90	1.12	6.14
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.03	0.02	2.67	7.15	0.19	10.05
2. Playground Redevelopment	0.00	0.04	4.36	0.00	0.00	4.40
3. Swimming Pools	0.01	17.12	0.00	0.00	0.00	17.14
E. System Replacements						
1. Roofs	14.34	3.18	44.91	4.97	9.02	76.43
2. Parapets	5.22	4.42	31.34	15.86	10.29	67.12
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.84	0.31	39.83	18.53	9.88	74.39
5. Exterior Masonry	29.15	4.53	67.34	60.10	30.01	191.13
6. Electrical Systems	2.50	21.20	4.07	2.08	0.15	30.00
7. Heating Plant Upgrade	4.63	10.04	4.48	9.35	13.86	42.37
7b. Ventilation	0.00	3.04	2.77	3.14	3.86	12.82
8. Domestic Piping	0.80	0.56	9.33	6.46	0.51	17.65
9. Toilets - Students	0.00	0.94	2.16	1.70	1.56	6.36

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.09	0.04	1.27	0.85	0.85	3.11
12. Paved Area - Blacktop	0.00	0.00	0.00	0.51	0.04	0.55
13. Paved Area - Concrete	0.00	0.18	0.00	1.28	1.28	2.74
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.02	0.26	3.07	1.06	0.06	4.47
18. Gymnasium Upgrade	1.09	0.58	0.02	0.00	0.00	1.70
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.01	3.68	1.28	0.00	0.00	4.96
I. State of Good Repair Yearly Totals:	83.52	95.85	287.81	169.91	111.14	
	I. State of Good Repair Total:					748.22
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	38.40	18.64	12.84	117.51	205.05	392.45
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.21	26.45	3.25	17.15	0.44	47.51
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.97	19.41	0.18	0.40	0.00	20.96
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.23	0.28	1.80	0.07	0.00	2.38

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Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	17.79	27.78	0.00	29.62	0.00	75.19
F. Replacements						
1. Replacements - New	0.87	2.53	97.47	1.88	6.96	109.70
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	58.47	95.09	115.55	166.63	212.45	
	II. System Expansion Total:					648.18
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.06	0.06	0.06	1.19
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	1.06	0.06	0.06	
	IV. Safety and Security Total:					1.19

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.87	35.62	0.00	0.00	0.00	39.49
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	3.87	35.62	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					39.49
Yearly Totals for Manhattan	145.86	226.56	404.42	336.60	323.65	
	<i>Manhattan Grand Total:</i>					\$1,437.09

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	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	02	DSF0000911799	PROJECT #2	824	Sep-21	Dec-22	Mar-26	118.46	0.00	107.36	11.09
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	02	DSF0000798170	P.S. @ 28-42 TRINITY PLACE	450	May-15	Oct-20	Sep-22	160.66	96.76	63.90	0.00
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	462	Apr-20	Jul-23	Jun-26	50.23	0.37	44.44	5.42
L	02	DSF0000798172	PROJECT #1	476	May-21	Sep-22	May-25	21.20	0.02	19.31	1.86

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Replacement Projects
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	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	Replacement	Oct-20	Jan-22	Sep-24	129.05	0.08	125.97	3.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
01	Manhattan	M015		P.S. 15				
			M015	DSF0000798463		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	7,442,801
			M015	DSF0000912540		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,063,006
							P.S. 15 Total:	\$8,505,807
01	Manhattan	M019		P.S. 19				
				DSF0000912698		State of Good Repair - System Replacements - Electrical Systems	2021	269,099
							P.S. 19 Total:	\$269,099
01	Manhattan	M020		P.S. 20				
			M020	DSF0001008690		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							P.S. 20 Total:	\$170,000
01	Manhattan	M022		N.E.S.T (OLD J22)				
			M539	DSF0000912979		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF0000912251		System Expansion - New Physical Education Facilities - Playgrounds	2020	1,043,331

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Other								
					DSF0000913023	IP Surveillance Camera Installation	2022	612,936
N.E.S.T (OLD J22) Total:								\$1,829,701
01	Manhattan	M025		J.H.S. 25				
					DSF0000866865	State of Good Repair - System Replacements - Electrical Systems	2021	14,534
Other								
					DSF0000960787	IP Surveillance Camera Installation	2022	344,474
J.H.S. 25 Total:								\$359,008
01	Manhattan	M034		P.S. 34				
					DSF0000897945	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,220,464
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000897947	State of Good Repair - System Replacements - Exterior Masonry	2022	3,804,736
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000897946	State of Good Repair - System Replacements - Parapets	2022	4,998,457

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EXTERIOR:PARAPETS								
							P.S. 34 Total:	\$10,023,657
01	Manhattan	M056		J.H.S. 56				
				DSF0000960852		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
			M080	DSF0000875283		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
							J.H.S. 56 Total:	\$857,576
01	Manhattan	M060		J.H.S. 60				
				DSF0000961556		State of Good Repair - System Replacements - Electrical Systems	2021	40,000
							J.H.S. 60 Total:	\$40,000
01	Manhattan	M061		P.S. 61				
			M361	DSF0000898235		State of Good Repair - Building Upgrade - Flood Elimination	2022	533,079
							P.S. 61 Total:	\$533,079
01	Manhattan	M064		P.S. 64 (OLD 71)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000898265	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	675,267
					DSF0000866876	State of Good Repair - System Replacements - Electrical Systems	2021	1,841
					DSF0000898270	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	1,927,919
					DSF0000898269	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	5,440,062
					DSF0000898268	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,996,927
							P.S. 64 (OLD 71) Total: \$12,042,016	
01	Manhattan	M110		P.S. 110				
					DSF0000960458	State of Good Repair - System Replacements - Electrical Systems	2020	4,397

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000911881	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	25,397
P.S. 110 Total:								\$29,794
01	Manhattan	M134		P.S. 134				
			M134		DSF0000876066	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	122,222
P.S. 134 Total:								\$122,222
01	Manhattan	M140		P.S. 140				
					DSF0000912699	State of Good Repair - System Replacements - Electrical Systems	2021	249,699
					DSF0000876121	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	6,236,538
					DSF0000876120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,675,354
					DSF0000876119	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	7,725,213

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:ROOF:Specialties								
							P.S. 140 Total:	\$15,886,804
01	Manhattan	M142		P.S. 142				
				DSF0000944458		State of Good Repair - System Replacements - Exterior Masonry	2022	1,623,577
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
		M142		DSF0000891078		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						GAS SERVICE:Gas Meter Room Vent		
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
						HEATING:Radiator/Convactor/Fin Tube		
						HEATING:Unit Heater/Cabinet Heater		
				DSF0000944457		State of Good Repair - System Replacements - Parapets	2022	4,093,779
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000944456		State of Good Repair - System Replacements - Roofs	2022	2,535,453
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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			M142	DSF0000912981		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 142 Total:								\$8,548,465
01	Manhattan	M188		P.S. 188				
				DSF0000912317		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	104,066
						EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			M094	DSF0001008697		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 188 Total:								\$274,066
02	Manhattan	M001		P.S. 1				
				DSF0000866861		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	7,183
			M001	DSF0001008689		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 1 Total:								\$177,183
02	Manhattan	M002		P.S. 2				
			M002	DSF0000874712		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,222

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating		
							P.S. 2 Total:	\$122,222
02	Manhattan	M003		P.S. 3				
					DSF0000912316	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	74,370
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
							P.S. 3 Total:	\$74,370
02	Manhattan	M011		P.S. 11				
					DSF0000960578	State of Good Repair - System Replacements - Roofs	2022	1,037,464
						EXTERIOR:ROOF:Roofing		
						Other		
			M011		DSF0000912866	IP Surveillance Camera Installation	2020	38,598
							P.S. 11 Total:	\$1,076,062
02	Manhattan	M017		I.S. 17				
					DSF0000961554	State of Good Repair - System Replacements - Electrical Systems	2021	10,000
							I.S. 17 Total:	\$10,000

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02	Manhattan	M033		P.S. 33				
			M033	DSF0000912496		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	797,947
P.S. 33 Total:								\$797,947
02	Manhattan	M040		P.S. 40				
				DSF0000943382		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	2,276,094
				DSF0000943386		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	12,956,668
				DSF0000943384		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,756,089
				DSF0000943385		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	4,715,700
P.S. 40 Total:								\$25,704,551
02	Manhattan	M041		P.S. 41				

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					DSF0000897985	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	364,035
					DSF0000897984	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	500,473
					DSF0000897983	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,904,143
P.S. 41 Total:								\$2,768,651
02	Manhattan	M042		P.S. 42				
					DSF0000898000	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,079,241
					DSF0000898005	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2022	3,345,435
					DSF0000898003	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	924,495

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000898002	State of Good Repair - System Replacements - Roofs	2022	1,425,568
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000898004	State of Good Repair - System Replacements - Windows	2022	7,032,872
						EXTERIOR:WINDOWS		
							P.S. 42 Total:	\$13,807,611
02	Manhattan	M070		I.S. 70				
			M312		DSF0000912548	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	740,587
							I.S. 70 Total:	\$740,587
02	Manhattan	M124		P.S. 124 (ECF)				
					DSF0000944212	State of Good Repair - System Replacements - Exterior Masonry	2023	1,748,715
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000944210	State of Good Repair - System Replacements - Parapets	2023	2,395,148
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		

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					DSF0000944209	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,244,186
					DSF0000944211	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	5,397,387
							P.S. 124 (ECF) Total: \$12,785,436	
02	Manhattan	M126		P.S. 126				
					DSF0000875928	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	10,175,980
					DSF0000898820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	101,587
					DSF0000875926	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,333,162
					DSF0000875925	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,360,808

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					DSF0000875927	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,640,011
								P.S. 126 Total: \$22,611,548
02	Manhattan	M130		P.S. 130				
			M130		DSF0000960538	State of Good Repair - Building Upgrade - Boiler Conversion	2021	112,629
			M130		DSF0000889607	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
								P.S. 130 Total: \$320,945
02	Manhattan	M131		I.S. 131				
			M131		DSF0000914244	State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2020	47,334
			M298		DSF0000912980	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
								I.S. 131 Total: \$161,812
02	Manhattan	M190		P.S. 290				
			M290		DSF0000876611	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2021	2,014,394

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M290	DSF0000876615		State of Good Repair - System Replacements - Exterior Masonry	2021	241,658
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
			M290	DSF0000876614		State of Good Repair - System Replacements - Parapets	2021	517,679
						EXTERIOR:PARAPETS		
			M290	DSF0000876613		State of Good Repair - System Replacements - Roofs	2021	1,981,099
						EXTERIOR:ROOF:Roofing		
P.S. 290 Total:								\$4,754,830
02	Manhattan	M234		P.S. 234				
				DSF0000960912		State of Good Repair - System Replacements - Exterior Masonry	2022	1,772,104
P.S. 234 Total:								\$1,772,104
02	Manhattan	M267		P.S. 59 (MEETH)				
			M267	DSF0000912984		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 59 (MEETH) Total:								\$173,434
02	Manhattan	M281		P.S. 281				
						Other		

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			M281	DSF0000912870		IP Surveillance Camera Installation	2020	38,998
P.S. 281 Total:								\$38,998
02	Manhattan	M338		P.S. 51 ELIAS HOWE				
						<i>Other</i>		
			M051	DSF0000912871		IP Surveillance Camera Installation	2020	39,298
P.S. 51 ELIAS HOWE Total:								\$39,298
02	Manhattan	M471		DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET				
			M391	DSF0000890643		System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	7,801,366
DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET Total:								\$7,801,366
02	Manhattan	M660		SCHL OF THE FUTURE (OLD BACON)				
				DSF0000945735		State of Good Repair - Building Upgrade - Flood Elimination	2023	1,827,177
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000945740		State of Good Repair - System Replacements - Exterior Masonry	2023	12,956,668
						EXTERIOR:CHIMNEY		

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					DSF0000945738	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	1,726,827
					DSF0000945739	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	3,919,950
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SCHL OF THE FUTURE (OLD BACON) Total: \$20,430,622								
02	Manhattan	M777		FIT				
					DSF0000914255	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	100,000
					DSF0000914254	State of Good Repair - System Replacements - Roofs	2021	179,439
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FIT Total:								\$279,439
02	Manhattan	M971		THE SPRUCE STREET EDUCATIONAL CAMPUS				
						Other		
			M397		DSF0000912877	IP Surveillance Camera Installation	2020	38,498
<hr/>								
THE SPRUCE STREET EDUCATIONAL CAMPUS Total:								\$38,498
03	Manhattan	M009		P.S. 9				
			M009		DSF0000912537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	7,537,654

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			M009	DSF0000912538		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	1,519,871
							P.S. 9 Total:	\$9,057,525
03	Manhattan	M044		I.S. 44				
				DSF0000912473		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	99,263
							I.S. 44 Total:	\$99,263
03	Manhattan	M075		P.S. 75				
			M075	DSF0000890583		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	1,012,362
							P.S. 75 Total:	\$1,012,362
03	Manhattan	M084		P.S. 84				
				DSF0000912008		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	513,991
							P.S. 84 Total:	\$513,991
03	Manhattan	M088		I.S. 88				

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			M860	DSF0000960479		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	76,000
			M860	DSF0000960915		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	106,999
							I.S. 88 Total:	\$182,999
03	Manhattan	M113		P.S. 241		Other		
			M241	DSF0000912868		IP Surveillance Camera Installation	2020	39,698
							P.S. 241 Total:	\$39,698
03	Manhattan	M118		I.S. 118				
				DSF0000890586		State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	874,894
			M333	DSF0000914299		State of Good Repair - System Replacements - Exterior Masonry	2021	8,094,049
			M258	DSF0000914301		State of Good Repair - System Replacements - Parapets	2021	3,213,695
			M333	DSF0000914300		State of Good Repair - System Replacements - Roofs	2021	2,363,443

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			M333	DSF0000912821	<i>Other</i>	IP Surveillance Camera Installation	2020	38,798
							I.S. 118 Total:	\$14,584,879
03	Manhattan	M144		P.S. 242 (OLD P144)				
			M242	DSF0001008695	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2022	170,000
							P.S. 242 (OLD P144) Total:	\$170,000
03	Manhattan	M145		P.S. 145				
			M421	DSF0000865806	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	Air Conditioning Split System	2021	317,116
			M145	DSF0001008696	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2022	170,000
							P.S. 145 Total:	\$487,116
03	Manhattan	M163		P.S. 163				
				DSF0001008558	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>		2022	61,502
			M163	DSF0000865807	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2020	127,199
							P.S. 163 Total:	\$188,701

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03	Manhattan	M165		P.S. 165				
			M165	DSF0000899269		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i> INTERIOR:GYMNASIUM:Floor Finish	2020	105,237
P.S. 165 Total:								\$105,237
03	Manhattan	M166		P.S. 166				
			M166	DSF0000890621		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	890,914
			M166	DSF0000852189		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2021	11,160,022
				DSF0000899282		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2021	177,324
				DSF0000899281		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	4,348,677
				DSF0000912308		<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2021	4,395,824
P.S. 166 Total:								\$20,972,761
03	Manhattan	M191		P.S. 191				

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					DSF0000913029	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	57,027
					DSF0000912700	State of Good Repair - System Replacements - Electrical Systems	2021	370,727
P.S. 191 Total:								\$427,754
03	Manhattan	M199		P.S. 199				
					DSF0000899620	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	385,652
P.S. 199 Total:								\$385,652
03	Manhattan	M207		P.S. 207 (TANDEM M149)				
						Other		
			M149		DSF0000912869	IP Surveillance Camera Installation	2020	39,098
P.S. 207 (TANDEM M149) Total:								\$39,098
04	Manhattan	M007		P.S. 7				
					DSF0000912923	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL	2020	63,155

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					DSF0000912697	EMERGENCY LIGHTING EXIT LIGHT <i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	163,511
							P.S. 7 Total:	\$226,666
04	Manhattan	M013		I.S. 13	DSF0000912464	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2020	1,986,623
							I.S. 13 Total:	\$1,986,623
04	Manhattan	M050		P.S. 50 (UDC & ECF)	DSF0000961555	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	116,188
							P.S. 50 (UDC & ECF) Total:	\$116,188
04	Manhattan	M072		P.S. 72	DSF0000912082	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	31,251
							P.S. 72 Total:	\$31,251
04	Manhattan	M083		P.S. 83				

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			M083		DSF0000960648	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2022	5,036,226
			M083		DSF0000943795	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,071,243
					DSF0000960456	State of Good Repair - System Replacements - Electrical Systems	2020	5,097
							P.S. 83 Total:	\$7,112,566
04	Manhattan	M096		P.S. 96				
			M096		DSF0000960649	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	6,799,804
			M096		DSF0000960650	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,170,698
							P.S. 96 Total:	\$8,970,502
04	Manhattan	M099		I.S. 99				
					DSF0000911879	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,996
							I.S. 99 Total:	\$47,996

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04	Manhattan	M101		P.S. 101				
					DSF0000898570	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade	2021	1,788,560
P.S. 101 Total:								\$1,788,560
04	Manhattan	M102		P.S. 102				
					DSF0000960457	State of Good Repair - System Replacements - Electrical Systems	2020	5,663
P.S. 102 Total:								\$5,663
04	Manhattan	M108		P.S. 108				
					DSF0000898613	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,614,702
					DSF0000875726	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	566,726
					DSF0000898617	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	3,703,674

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000944037	State of Good Repair - System Replacements - Parapets	2022	1,158,552
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000898614	State of Good Repair - System Replacements - Roofs	2022	3,394,247
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 108 Total:								\$10,437,901
04	Manhattan	M117		J.H.S. 117				
					DSF0000875832	State of Good Repair - System Replacements - Gymnasium Upgrade	2020	1,063,658
						INTERIOR:GYMNASIUM:Ceiling		
			M012		DSF0000912465	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,986,999
					DSF0001008632	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	74,725
			M012		DSF0001008693	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
J.H.S. 117 Total:								\$3,295,382
04	Manhattan	M121		P.S. 38 (OLD M121)				
					DSF0000875867	State of Good Repair - System Replacements - Domestic Piping	2022	537,015

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DOMESTIC WATER SYSTEM								
							P.S. 38 (OLD M121) Total:	\$537,015
04	Manhattan	M146		P.S. 146				
			M146	DSF0000890574		State of Good Repair - System Replacements - Domestic Piping	2022	799,091
DOMESTIC WATER SYSTEM								
							P.S. 146 Total:	\$799,091
04	Manhattan	M171		P.S. 171				
				DSF0000889343		Educational Enhancements - Educational Enhancements - Accessibility	2022	6,353,119
				DSF0000912467		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	84,835
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000899333		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,010,155
						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
				DSF0000911966		State of Good Repair - System Replacements - Electrical Systems	2020	123,217
							P.S. 171 Total:	\$7,571,326

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05	Manhattan	M010		I.S. 10 (TANDEM M200)				
						<i>Other</i>		
					DSF0000960786	IP Surveillance Camera Installation	2022	626,409
I.S. 10 (TANDEM M200) Total:								\$626,409
05	Manhattan	M030		P.S. 30				
			M030	DSF0000865812		State of Good Repair - System Replacements - Auditorium Upgrade	2020	379,736
						<i>Other</i>		
			M030	DSF0000960789		IP Surveillance Camera Installation	2021	257,370
P.S. 30 Total:								\$637,106
05	Manhattan	M043		I.S. 172 (OLD 43)				
			M367	DSF0000888921		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	396,653
			M369	DSF0000898025		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	91,844
						GAS SERVICE:Gas Distribution Piping HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube		
I.S. 172 (OLD 43) Total:								\$488,497
05	Manhattan	M046		P.S. 46				

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					DSF0000912802	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	80,972
					DSF0000912080	State of Good Repair - System Replacements - Electrical Systems	2020	376,911
			M046		DSF0000960554	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	102,696
							P.S. 46 Total:	\$560,579
05	Manhattan	M092		P.S. 92				
					Other			
			M092		DSF0000912867	IP Surveillance Camera Installation	2020	38,998
							P.S. 92 Total:	\$38,998
05	Manhattan	M125		P.S. 125				
			M125		DSF0000960448	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,424,867
			M125		DSF0000960449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,835,517

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					DSF0000961557	State of Good Repair - System Replacements - Electrical Systems	2021	20,000
P.S. 125 Total:								\$8,280,384
05	Manhattan	M129		P.S. 129				
					DSF0000912431	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	58,412
					DSF0000875959	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	3,271,185
					DSF0000912084	State of Good Repair - System Replacements - Electrical Systems	2020	490,364
					DSF0000875964	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	8,514,146
					DSF0000875962	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,909,140

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					DSF0000875961	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,265,217
					DSF0000875963	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,062,183
P.S. 129 Total:								\$25,570,647
05	Manhattan	M133		P.S. 133				
			M133		DSF0001008694	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 133 Total:								\$170,000
05	Manhattan	M154		P.S. 154				
					DSF0000914290	State of Good Repair - System Replacements - Electrical Systems	2020	4,224
P.S. 154 Total:								\$4,224
05	Manhattan	M161		P.S. 161				
			M161		DSF0000889608	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 161 Total:								\$208,316
05	Manhattan	M175		P.S. 175				

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			M175	DSF0000876503		<i>State of Good Repair - System Replacements - Domestic Piping</i> DOMESTIC WATER SYSTEM	2022	663,308
P.S. 175 Total:								\$663,308
05	Manhattan	M194		P.S. 194				
				DSF0000960612		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	91,035
				DSF0000899554		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2022	1,100,552
P.S. 194 Total:								\$1,191,587
05	Manhattan	M195		TERENCE D. TOLBERT EDUCATION COMPLEX				
				DSF0000960855		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
TERENCE D. TOLBERT EDUCATION COMPLEX Total:								\$367,677
05	Manhattan	M197		P.S. 197				
				DSF0000911967		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,071,211
				DSF0001008602		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	10,000

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							P.S. 197 Total:	\$1,081,211
05	Manhattan	M200		P.S. 200 (TANDEM M010)				
			M200	DSF0000912602		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	160,546
							P.S. 200 (TANDEM M010) Total:	\$160,546
06	Manhattan	M004		P.S. 4				
			M004	DSF0000874755		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	334,548
							P.S. 4 Total:	\$334,548
06	Manhattan	M005		P.S. 5				
			M005	DSF0000897672		<i>State of Good Repair - System Replacements - Paved Area - Concrete</i>	2020	175,581
							P.S. 5 Total:	\$175,581
06	Manhattan	M048		P.S. 48				

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					DSF0000960569	Educational Enhancements - Educational Enhancements - Accessibility	2022	97,644
					DSF0000912250	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,139,927
P.S. 48 Total:								\$1,237,571
06	Manhattan	M052		I.S. 52				
						Other		
			M052		DSF0000960791	IP Surveillance Camera Installation	2022	476,113
I.S. 52 Total:								\$476,113
06	Manhattan	M098		P.S. 98				
					DSF0000875629	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,196,900
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000912083	State of Good Repair - System Replacements - Electrical Systems	2021	474,375
					DSF0000875632	State of Good Repair - System Replacements - Exterior Masonry	2022	6,416,293
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		

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						EXTERIOR:EXTERIOR WALLS		
					DSF0001008591	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	64,645
					DSF0000875631	State of Good Repair - System Replacements - Parapets	2022	803,520
						EXTERIOR:PARAPETS		
P.S. 98 Total:								\$8,955,733
06	Manhattan	M115		P.S. 115				
					DSF0000944110	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,484,351
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000898690	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2020	568,753
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
					DSF0000944114	State of Good Repair - System Replacements - Exterior Masonry	2023	11,960,001
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000944112	State of Good Repair - System Replacements - Parapets	2023	6,331,698
						EXTERIOR:PARAPETS		
			M068		DSF0001008692	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
					DSF0000944113	State of Good Repair - System Replacements - Windows	2023	5,095,935
						EXTERIOR:WINDOWS		
P.S. 115 Total:								\$26,610,738
06	Manhattan	M128		P.S. 128				
					DSF0000961185	State of Good Repair - System Replacements - Electrical Systems	2021	14,204
P.S. 128 Total:								\$14,204
06	Manhattan	M132		P.S. 132				
			M132		DSF0000876030	State of Good Repair - System Replacements - Domestic Piping	2022	743,056
						DOMESTIC WATER SYSTEM		
P.S. 132 Total:								\$743,056
06	Manhattan	M143		I.S. 143				
					DSF0000960508	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,551,115
						AUXILIARY SIGNAL/BELL SYSTEM		

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						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
			M143		DSF0000960854	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
			M143		DSF0000889654	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	794,033
						DOMESTIC WATER SYSTEM		
							I.S. 143 Total:	\$2,712,825
06	Manhattan	M152		P.S. 152				
					DSF0000960652	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	39,003
							P.S. 152 Total:	\$39,003
06	Manhattan	M173		P.S. 173				
					DSF0000912436	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	76,096
						EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912086	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	714,310
							P.S. 173 Total:	\$790,406
06	Manhattan	M176		P.S./I.S. 176				

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					DSF0000944835	State of Good Repair - System Replacements - Exterior Masonry	2022	1,217,233
						EXTERIOR:EXTERIOR WALLS		
					DSF0000899402	State of Good Repair - System Replacements - Parapets	2022	1,672,537
						EXTERIOR:COPING		
P.S./I.S. 176 Total:								\$2,889,770
06	Manhattan	M187		P.S./I.S. 187				
					DSF0000914284	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	34,115
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912808	State of Good Repair - System Replacements - Electrical Systems	2021	586,356
						SERVICE SWITCH		
						SWITCHBOARD		
P.S./I.S. 187 Total:								\$620,471
06	Manhattan	M192		P.S. 192				
					DSF0000961134	State of Good Repair - System Replacements - Exterior Masonry	2021	90,994
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		

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			M192	DSF0000889646		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 192 Total:								\$131,398
06	Manhattan	M218		I.S. 218				
						<i>Other</i>		
				DSF0000960796		IP Surveillance Camera Installation	2021	302,236
I.S. 218 Total:								\$302,236
06	Manhattan	M223		I.S. 223 (MOTT HALL)				
			M223	DSF0000912983		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
I.S. 223 (MOTT HALL) Total:								\$173,434
06	Manhattan	M233		ALTERNATIVE LEARNING CENTER				
				DSF0000912789		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	50,404
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
ALTERNATIVE LEARNING CENTER Total:								\$50,404
06	Manhattan	M528		I.S. 528				
			M528	DSF0000900089		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	162,537

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						HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater		
			M528	DSF0001008698		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
I.S. 528 Total:								\$332,537
06	Manhattan	M814		THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS				
						Other		
			M346	DSF0000912822		IP Surveillance Camera Installation	2020	37,998
THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS Total:								\$37,998
06	Manhattan	M859		I.S. 143 MINISCHOOL				
				DSF0001008646		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2021	863,550
						Public Address System		
I.S. 143 MINISCHOOL Total:								\$863,550
75M	Manhattan	M079		P.S. 79 (MULT. HANDICAP)				
			M079	DSF0001008691		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 79 (MULT. HANDICAP) Total:								\$170,000
75M	Manhattan	M169		P.S. 169 (ECF)				
				DSF0000960829		Educational Enhancements - Educational Enhancements - Accessibility	2022	55,841

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					DSF0000876436	State of Good Repair - Building Upgrade - Flood Elimination	2022	921,369
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000876437	State of Good Repair - System Replacements - Parapets	2022	1,414,539
						EXTERIOR:PARAPETS		
					DSF0000944753	State of Good Repair - System Replacements - Roofs	2022	373,514
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000876438	State of Good Repair - System Replacements - Windows	2022	789,905
						EXTERIOR:WINDOWS		
P.S. 169 (ECF) Total:								\$3,555,168
75M	Manhattan	M841		P.S. 811 (OLD P148/LIVINGS HS)				
					DSF0001008627	State of Good Repair - System Replacements - Gymnasium Upgrade	2021	315,689
P.S. 811 (OLD P148/LIVINGS HS) Total:								\$315,689
75M	Manhattan	M844		P.S. 138 ANNEX (OLD M047 AX)				
			M721		DSF0001008700	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 138 ANNEX (OLD M047 AX) Total:								\$170,000
78M	Manhattan	M066		RICHARD R GREEN HS OF TEACHING				

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Other								
					DSF0000960793	IP Surveillance Camera Installation	2022	159,085
RICHARD R GREEN HS OF TEACHING Total:								\$159,085
78M	Manhattan	M097		BARD COLLEGE HS (OLD M097)				
					DSF0000961169	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	60,241
BARD COLLEGE HS (OLD M097) Total:								\$60,241
78M	Manhattan	M136		I.S. 136				
					DSF0000912458	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	109,994
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960853	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000912085	State of Good Repair - System Replacements - Electrical Systems	2020	229,207
			M302		DSF0000865810	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,372,053
Other								
					DSF0000960794	IP Surveillance Camera Installation	2022	335,940

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							I.S. 136 Total:	\$2,414,871
78M	Manhattan	M435		MANHTN CT FOR MATH & SCI. HS				
			M435	DSF0000960856		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
				DSF0000911968		State of Good Repair - System Replacements - Electrical Systems	2020	475,851
						Other		
			M435	DSF0000960797		IP Surveillance Camera Installation	2022	410,905
							MANHTN CT FOR MATH & SCI. HS Total:	\$1,622,110
78M	Manhattan	M440		BAYARD RUSTIN EDUCATIONAL COMP				
			M313	DSF0000899743		State of Good Repair - Building Upgrade - Flood Elimination	2020	205,507
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000899747		State of Good Repair - System Replacements - Exterior Masonry	2020	5,650,509
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
				DSF0001008621		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	65,722
			M313	DSF0000912286		State of Good Repair - System Replacements - Roofs	2020	4,381,942
						EXTERIOR:ROOF:Roofing		

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Other								
					DSF0000960798	IP Surveillance Camera Installation	2022	563,833
BAYARD RUSTIN EDUCATIONAL COMP Total:								\$10,867,513
78M	Manhattan	M446		UNIVERSITY NEIGHBORHOOD				
			M448		DSF0000960537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	140,285
					DSF0000960921	State of Good Repair - System Replacements - Electrical Systems	2020	2,331
Other								
			M448		DSF0000912872	IP Surveillance Camera Installation	2020	38,598
UNIVERSITY NEIGHBORHOOD Total:								\$181,214
78M	Manhattan	M447		SEWARD PARK HS AF				
					DSF0000899787	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2022	3,104,024
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						SITE:FENCES		
						SITE:RETAINING WALLS		
SEWARD PARK HS AF Total:								\$3,104,024
78M	Manhattan	M451		LIBERTY HS				

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						<i>Other</i>		
			M550	DSF0000912873	IP Surveillance Camera Installation		2020	38,098
							LIBERTY HS Total:	\$38,098
78M	Manhattan	M460		WASHINGTON IRVING HS				
			M374	DSF0000889614	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2020	208,316
							WASHINGTON IRVING HS Total:	\$208,316
78M	Manhattan	M465		G. WASHINGTON HS EDUC. CAMPUS				
			M468	DSF0000754658	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>		2021	27,068,390
				DSF0000912214	<i>State of Good Repair - System Replacements - Electrical Systems</i>		2020	810,711
				DSF0000945291	<i>State of Good Repair - System Replacements - Ventilation</i>		2021	3,187,075
					AIR CONDITIONING:Chilled Water System:Central Station Air Handler			
							G. WASHINGTON HS EDUC. CAMPUS Total:	\$31,066,176
78M	Manhattan	M475		HEALTH PROFESSIONS HS (OL STY)				
			M420	DSF0000912267	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>		2022	127,303
							HEALTH PROFESSIONS HS (OL STY) Total:	\$127,303

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78M	Manhattan	M477		STUYVESANT HS (NEW)				
			M475	DSF0000911934		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	817,026
			M475	DSF0000877007		State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevator CONVEYING:Escalator INTERCOM SYSTEM:Elevator	2020	29,536,989
STUYVESANT HS (NEW) Total: \$30,354,015								
78M	Manhattan	M480		JULIA RICHMAN ED. COMPLEX				
				DSF0000945365		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	6,855,286
				DSF0000912012		State of Good Repair - System Replacements - Electrical Systems	2020	29,842
				DSF0000945368		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2023	22,724,002
				DSF0000945367		State of Good Repair - System Replacements - Roofs	2023	1,857,067

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						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
						<i>Other</i>		
					DSF0000960799	IP Surveillance Camera Installation	2022	893,368
						JULIA RICHMAN ED. COMPLEX Total:		\$32,359,565
78M	Manhattan	M485		FIORRELLO LAGUARDIA HS				
					DSF0000945398	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2022	1,090,842
						FIORRELLO LAGUARDIA HS Total:		\$1,090,842
78M	Manhattan	M486		J. K. ONASSIS HS FOR INT CAREERS				
					DSF0000877067	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,325,744
					DSF0000877070	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	2,305,831

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					DSF0000877069	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	355,705
					DSF0000899958	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	755,339
					DSF0000899960	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	2,640,418
						Other		
			M529		DSF0000912874	IP Surveillance Camera Installation	2020	39,098
					J. K. ONASSIS HS FOR INT CAREERS Total:			\$7,422,135
78M	Manhattan	M488			MIDTOWN EAST CAMPUS			
						Other		
			M630		DSF0000912875	IP Surveillance Camera Installation	2020	45,626
					MIDTOWN EAST CAMPUS Total:			\$45,626
78M	Manhattan	M490			MARTIN LUTHER KING, JR. HS			
					DSF0001008559	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	606,000
					DSF0000994249	State of Good Repair - Building Upgrade - Interior Spaces	2023	3,041,327

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					DSF0000994232	Interior:Classrooms/Corridors/Admin Spaces:Ceiling Interior:Classrooms/Corridors/Admin Spaces:Door(s) State of Good Repair - Building Upgrade - Lighting Fixtures	2023	5,402,258
					DSF0000960857	Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Fluorescent Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Incandescent State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
MARTIN LUTHER KING, JR. HS Total:								\$9,784,939
78M	Manhattan	M501		ARTHUR SCHOMBURG HS (IS 201)				
						Other		
					DSF0000960800	IP Surveillance Camera Installation	2021	343,215
ARTHUR SCHOMBURG HS (IS 201) Total:								\$343,215
78M	Manhattan	M510		FORSYTH HS (AUXSVC-OLD 91)				
						Other		
			M650		DSF0000912876	IP Surveillance Camera Installation	2020	38,498
FORSYTH HS (AUXSVC-OLD 91) Total:								\$38,498
78M	Manhattan	M520		MURRY BERGTRAUM HS (ECF)				

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					DSF0000945528	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2023	1,457,361
						Other		
					DSF0000868092	IP Surveillance Camera Installation	2020	667,559
						MURRY BERGTRAUM HS (ECF) Total:		\$2,124,920
78M	Manhattan	M535		PARK WEST HS (ECF)				
					DSF0000900100	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevator	2020	200,000
						PARK WEST HS (ECF) Total:		\$200,000
78M	Manhattan	M540		A. PHILLIP RANDOLPH HS				
			M540		DSF0000865808	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2022	1,854,678
			M540		DSF0000960858	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000868288	State of Good Repair - System Replacements - Electrical Systems	2020	698,304
						A. PHILLIP RANDOLPH HS Total:		\$2,920,659
78M	Manhattan	M615		CHELSEA VOC HS				

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			M615	DSF0000889615		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
CHELSEA VOC HS Total:								\$208,316
78M	Manhattan	M620		NORMAN THOMAS HS (ECF)				
			M427	DSF0000912795		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	729,239
				DSF0000891037		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	373,620
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000822668		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	11,541,568
						EXTERIOR:EXTERIOR WALLS		
			M500	DSF0000877310		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	2,454,049
						Air Conditioning Split System		
				DSF0000877298		<i>State of Good Repair - System Replacements - Parapets</i>	2022	948,963
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000877297		<i>State of Good Repair - System Replacements - Roofs</i>	2022	1,681,201
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
School Based Report
Borough of Manhattan
Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000877299	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,180,579
								NORMAN THOMAS HS (ECF) Total: \$18,909,219
78M	Manhattan	M641		CITY AS SCHOOL (OLD 95)				
					DSF0000960728	Educational Enhancements - Educational Enhancements - Accessibility	2022	4,144,768
			M560		DSF0001008699	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
								CITY AS SCHOOL (OLD 95) Total: \$4,314,768
78M	Manhattan	M646		SCL COOP TECH ED (MNH VOC HS)				
					DSF0000961567	State of Good Repair - System Replacements - Electrical Systems	2021	30,000
								SCL COOP TECH ED (MNH VOC HS) Total: \$30,000
78M	Manhattan	M661		MNHT COMP NIGHT&DAY (OL BACN X)				
					DSF0000945753	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	798,360

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					DSF0000961180	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	2,015,803
					DSF0000945755	<i>State of Good Repair - System Replacements - Parapets</i>	2022	458,981
						EXTERIOR:PARAPETS		
					DSF0000960822	<i>State of Good Repair - System Replacements - Windows</i>	2022	404,731
						EXTERIOR:WINDOWS		
MNHT COMP NIGHT&DAY (OL BACN X) Total:								\$3,677,875
78M	Manhattan	M824		MILLENNIUM HS				
			M418		SCA0000049166	<i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>	2021	15,139,545
						<i>Other</i>		
					DSF0000960503	IP Surveillance Camera Installation	2022	384,237
MILLENNIUM HS Total:								\$15,523,782
78M	Manhattan	M833		HS FOR ECONOMICS & FINANCE				
			M489		DSF0000900344	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	3,419,008
						Air Conditioning Split System		
						AIR CONDITIONING:Chilled Water		
						System:Absorption Chiller		

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Other								
					DSF0000912825	IP Surveillance Camera Installation	2020	38,298
HS FOR ECONOMICS & FINANCE Total:								\$3,457,306
78M	Manhattan	M834				HS FOR ENVIRONMENTAL STUDIES		
					DSF0000960462	<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2022	712,000
HS FOR ENVIRONMENTAL STUDIES Total:								\$712,000
78M	Manhattan	M855				ELEANOR ROOSEVELT HS		
			M416		DSF0000912748	<i>State of Good Repair - System Replacements - Floors</i>	2022	1,426,505
Other								
			M416		DSF0000912823	IP Surveillance Camera Installation	2020	46,820
ELEANOR ROOSEVELT HS Total:								\$1,473,325
78M	Manhattan	M871				HARBOR HIGH BOATHOUSE		
					DSF0000961186	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	232,226
HARBOR HIGH BOATHOUSE Total:								\$232,226
78M	Manhattan	M876				GREGORIO LUPERON PREP. SCHOOL		
					DSF0000961536	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	28,942

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						GREGORIO LUPERON PREP. SCHOOL	Total:	\$28,942
78M	Manhattan	M894		HS FOR LEADERSHIP & PUBLIC SER				
			M425	DSF0000867178		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	5,734
						Air Conditioning Split System		
						AIR CONDITIONING:Cooling Tower		
						HS FOR LEADERSHIP & PUBLIC SER	Total:	\$5,734
78M	Manhattan	M896		NYC PUBLIC SCHOOL REPERTORY CO				
			M531	DSF0001008701		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						NYC PUBLIC SCHOOL REPERTORY CO	Total:	\$170,000

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	2.63	0.94	38.12	48.54	23.96	114.18
3. Climate Control	2.43	1.70	11.83	18.25	4.79	39.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.82	4.64	6.89	0.96	0.07	13.38
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.08	0.03	0.00	1.70	1.61	3.41
9. Reinforcing Cinder Concrete Slabs	0.03	0.05	0.00	0.00	0.00	0.08
10. Flood Elimination	5.26	1.42	18.29	19.37	12.52	56.86
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.71	0.18	1.58	0.88	0.85	4.21
14. Interior Spaces	0.03	0.23	1.21	1.14	1.14	3.73
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.13	24.51	13.41	0.18	38.23
2. Playground Redevelopment	1.30	0.79	17.01	3.93	0.00	23.02
3. Swimming Pools	0.00	1.25	10.56	2.96	0.26	15.02
E. System Replacements						
1. Roofs	10.58	4.96	60.07	22.91	13.13	111.64
2. Parapets	7.01	0.87	47.42	21.29	13.82	90.41
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	1.65	0.36	43.88	18.71	12.84	77.43
5. Exterior Masonry	12.80	4.22	56.49	37.61	36.98	148.10
6. Electrical Systems	5.93	46.77	8.40	0.68	0.00	61.79
7. Heating Plant Upgrade	1.92	0.47	8.47	13.45	18.45	42.76
7b. Ventilation	0.00	0.05	3.71	4.02	4.28	12.06
8. Domestic Piping	0.09	0.29	0.63	0.00	0.00	1.02
9. Toilets - Students	0.05	2.06	6.37	2.51	2.08	13.08

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	1.14	1.14	2.27
12. Paved Area - Blacktop	0.28	0.02	0.34	0.04	0.00	0.68
13. Paved Area - Concrete	0.23	0.13	1.83	1.71	1.70	5.59
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.08	0.20	1.55	0.00	0.00	1.84
18. Gymnasium Upgrade	0.02	0.07	1.25	0.00	0.00	1.33
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.01	3.68	1.28	0.00	0.00	4.97
I. State of Good Repair Yearly Totals:	53.93	75.49	371.69	235.20	149.80	
I. State of Good Repair Total:					886.10	
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	69.46	174.75	189.67	541.79	380.77	1,356.45
2. Building Additions	7.75	235.95	107.16	6.92	27.21	384.99
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.65	21.38	0.39	57.46	1.19	81.07
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	2.08	22.07	0.56	1.21	0.00	25.91
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.13	1.17	2.40	0.20	0.00	3.89

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.56	41.64	8.75	38.80	0.00	89.75
F. Replacements						
1. Replacements - New	0.71	23.83	0.00	0.00	0.00	24.54
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.01	0.00	0.00	0.00	0.01
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	81.34	520.79	308.92	646.37	409.17	
	II. System Expansion Total:					1,966.60
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	2.42	1.68	1.68	5.78
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	2.42	1.68	1.68	
	IV. Safety and Security Total:					5.78

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	5.41	27.02	0.00	0.00	0.00	32.43
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	5.41	27.02	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					32.43
Yearly Totals for Bronx	140.68	623.30	683.02	883.25	560.66	
	<i>Bronx Grand Total:</i>					\$2,890.92

**New York City School Construction Authority
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Capacity Projects
Borough of Bronx**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	07	DSF0000798173	PROJECT #1	640	May-21	Sep-22	Aug-25	32.32	0.03	29.31	2.98
	07	DSF0000914317	PROJECT #3	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	07	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	572	Apr-19	Apr-21	Jun-24	97.13	0.49	96.64	0.00
	07	DSF0000914316	PROJECT #2	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
*	08	DSF0000911814	P.S. 138 ADDITION	542	Sep-19	Jul-21	Mar-24	64.92	0.07	64.85	0.00
	09	DSF0000911815	PROJECT #1	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
	09	DSF0000914318	PROJECT #2	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
*	09	DSF0000889040	P.S. @ 1302 EDWARD L GRANT HIGHWAY	458	Aug-19	Jul-21	Jun-24	87.96	16.76	71.21	0.00
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	392	Jun-19	Apr-21	Jun-24	72.02	0.05	71.97	0.00
	10	DSF0000843830	PROJECT #1	640	Mar-23	Jun-24	Jun-27	99.44	0.02	88.60	10.82
L	10	DSF0000798174	PROJECT #2	640	Jun-21	Sep-22	Sep-25	36.55	0.16	33.10	3.29
	10	DSF0000867118	PROJECT #3	780	May-21	Sep-22	Aug-25	113.51	0.01	103.10	10.40
*L	10	DSF0000911830	JONAS BRONCK ACADEMY	389	Mar-19	Apr-21	Jun-23	18.71	0.04	18.67	0.00
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	476	Sep-19	Sep-21	Sep-24	93.91	0.08	91.22	2.60
*	11	DSF0000889274	P.S. 87 ADDITION	412	Apr-19	Apr-21	May-24	76.45	0.25	76.20	0.00
*	11	DSF0000911832	P.S. 105 ADDITION	388	Nov-20	Feb-22	Sep-24	63.28	0.00	61.52	1.76
*	11	DSF0000911831	P.S. 108 ADDITION	600	Jul-19	Apr-21	May-24	91.91	0.08	91.83	0.00
	11	DSF0000958389	PROJECT #1	826	Jun-22	Sep-23	Sep-26	110.47	0.00	98.42	12.05
	11	DSF0000958390	PROJECT #3	910	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Capacity Projects
Borough of Bronx**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	608	Apr-19	Apr-21	Sep-24	91.86	0.50	88.82	2.53
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	458	Dec-17	Nov-19	Sep-22	77.56	2.52	75.04	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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3-K Initiative Projects
Borough of Bronx**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	07	DSF0000912336	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET	150	Mar-19	Aug-20	Mar-21	16.57	0.04	16.53	0.00
L	09	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	90	Nov-18	Jun-21	Sep-22	17.04	0.56	16.48	0.00
L	09	DSF0000960882	3K CENTER @ BATHGATE AVENUE	120	Mar-21	Sep-21	Sep-22	13.25	0.00	13.25	0.00
L	09	DSF0000960883	3K CENTER @ WEBSTER AVENUE	60	Mar-21	Sep-21	Sep-22	6.62	0.00	6.62	0.00
*L	12	DSF0000912335	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	75	Mar-19	Mar-20	Mar-21	9.51	0.05	9.45	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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Replacement Projects
Borough of Bronx**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 20-24	Complete
*	09	DSF0000889664	P.S. 163	Replacement	Jun-19	Apr-21	Jun-24	27.56	0.02	27.54	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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07	Bronx	X001		P.S. 1				
						<i>Other</i>		
			X001	DSF0000912902		IP Surveillance Camera Installation	2020	38,498
							P.S. 1 Total:	\$38,498
07	Bronx	X005		P.S. 5				
			X005	DSF0001008718		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
							P.S. 5 Total:	\$170,000
07	Bronx	X018		P.S. 18				
				DSF0000912508		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	47,079
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000891034		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,379,183
							P.S. 18 Total:	\$1,426,262
07	Bronx	X025		P.S. 25				
				DSF0000912118		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	671,551
							P.S. 25 Total:	\$671,551

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07	Bronx	X027		P.S. 277				
				DSF0000961566		State of Good Repair - System Replacements - Electrical Systems	2021	10,000
						Other		
			X277	DSF0000960792		IP Surveillance Camera Installation	2022	285,435
P.S. 277 Total:								\$295,435
07	Bronx	X029		P.S. 29				
			X029	DSF0000912466		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,377,692
						HEATING PLANT:Boiler Auxiliaries		
P.S. 29 Total:								\$1,377,692
07	Bronx	X040		P.S. 220				
				DSF0000912391		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	48,740
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912120		State of Good Repair - System Replacements - Electrical Systems	2020	220,446
			X179	DSF0001008720		State of Good Repair - System Replacements - Toilets - Students	2022	170,000

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							P.S. 220 Total:	\$439,186
07	Bronx	X139		J.H.S. 222				
					DSF0000885710	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	483,709
					DSF0000885712	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY	2021	1,281,173
					DSF0000885711	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	47,534
							J.H.S. 222 Total:	\$1,812,416
07	Bronx	X149		J.H.S. 149				
					DSF0000912326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	99,967

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			X221	DSF0000961024		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2023	8,775,708
			X221	DSF0000954449		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,507,344
							J.H.S. 149 Total: \$11,383,019	
07	Bronx	X151		I.S. 151				
				DSF0000908751		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	4,405,493
				DSF0000954492		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,697,293
				DSF0000908750		State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,094,887
			X031	DSF0001008727		State of Good Repair - System Replacements - Toilets - Students Other	2022	170,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X151		DSF0000960756	IP Surveillance Camera Installation	2022	573,858
							I.S. 151 Total: \$10,941,531	
07	Bronx	X154		P.S. 154				
					DSF0000889382	Educational Enhancements - Educational Enhancements - Accessibility	2021	6,692,895
					DSF0000954548	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	409,304
							P.S. 154 Total: \$7,102,199	
07	Bronx	X161		P.S. 161				
					DSF0000912143	State of Good Repair - System Replacements - Electrical Systems	2020	527,186
							P.S. 161 Total: \$527,186	
07	Bronx	X162		I.S. 162				
			X584		DSF0000914297	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	35,000
						Technology		
					DSF0000912457	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	71,623
							EMERGENCY LIGHT/EXIT LIGHT PANEL	

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						EMERGENCY LIGHTING EXIT LIGHT		
			X162		DSF0000888835	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	698,897
					DSF0000912144	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	625,463
							I.S. 162 Total:	\$1,430,983
07	Bronx	X183		J.H.S. 203				
					DSF0000960709	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	323
							J.H.S. 203 Total:	\$323
07	Bronx	X184		I.S. 184				
					DSF0000954961	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	3,817,368
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000954964	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	5,405,943
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
					DSF0000954963	<i>State of Good Repair - System Replacements - Parapets</i>	2023	2,468,139
						EXTERIOR:COPING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:PARAPETS								
<i>Other</i>								
					DSF0000960761	IP Surveillance Camera Installation	2022	360,183
I.S. 184 Total:								\$12,051,633
08	Bronx	X036		P.S. 36				
					DSF0001008606	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	5,000
P.S. 36 Total:								\$5,000
08	Bronx	X048		P.S. 48				
					DSF0000911981	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	337,185
P.S. 48 Total:								\$337,185
08	Bronx	X052		I.S. 302				
			X302		DSF0000907014	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	1,113,661
							AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	
					DSF0000911982	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	146,880

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 302 Total:	\$1,260,541
08	Bronx	X060		P.S. 333				
				DSF0000912615		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	67,016
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 333 Total:	\$67,016
08	Bronx	X062		P.S. 62				
				DSF0000912638		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	82,903
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912127		State of Good Repair - System Replacements - Electrical Systems	2021	146,994
							P.S. 62 Total:	\$229,897
08	Bronx	X071		P.S. 71				
				DSF0000912774		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	73,908
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EXIT LIGHT		

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						EXIT/EMERGENCY LIGHT		
			X071		DSF0000912613	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2022	4,101,822
					DSF0000912039	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	404,432
					DSF0000961018	<i>State of Good Repair - System Replacements - Ventilation</i>	2022	878,649
P.S. 71 Total:								\$5,458,811
08	Bronx	X072		P.S. 72				
					DSF0000912240	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	84,492
					DSF0000868248	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	186,202
P.S. 72 Total:								\$270,694
08	Bronx	X074		I.S. 201				
					DSF0000960491	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	119,262
					DSF0000884587	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,204,636
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X345	DSF0000907439		State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed H/C Lift	2020	152,188
				DSF0000912207		State of Good Repair - System Replacements - Electrical Systems	2020	729,713
				DSF0000884590		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	7,872,480
				DSF0000884589		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	605,773
				DSF0000884588		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	650,694
						Other		
				DSF0000960749		IP Surveillance Camera Installation	2022	446,684
							I.S. 201 Total:	\$11,781,430

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
08	Bronx	X100		P.S. 100				
					DSF0000960492	State of Good Repair - Building Upgrade - Climate Control	2021	69,498
					DSF0000912133	State of Good Repair - System Replacements - Electrical Systems	2020	40,825
							P.S. 100 Total:	\$110,323
08	Bronx	X119		P.S. 119				
					DSF0000868324	State of Good Repair - System Replacements - Electrical Systems	2020	399,251
							P.S. 119 Total:	\$399,251
08	Bronx	X120		I.S. 301				
			X301		DSF0000961020	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2022	5,136,860
			X301		DSF0000961021	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,240,628
					DSF0000960869	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S. 301 Total:	\$7,745,165

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08	Bronx	X123		I.S. 123				
			X123		DSF0000866311	State of Good Repair - Building Upgrade - Boiler Conversion	2022	7,299,797
			X123		DSF0000862814	State of Good Repair - Building Upgrade - Climate Control	2022	2,210,607
						CLIMATE CONTROL SYSTEM		
			X123		DSF0000862816	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,504,065
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
I.S. 123 Total:								\$12,014,469
08	Bronx	X125		I.S. 125				
					DSF0000960493	State of Good Repair - Building Upgrade - Climate Control	2021	125,268
I.S. 125 Total:								\$125,268
08	Bronx	X130		P.S. 130				
					DSF0000912649	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	55,462
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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			X130	DSF0000912536		State of Good Repair - Building Upgrade - Boiler Conversion	2022	4,844,511
						HEATING PLANT:Boiler Auxiliaries		
			X130	DSF0000908405		State of Good Repair - Building Upgrade - Climate Control	2022	1,814,778
						CLIMATE CONTROL SYSTEM		
			X130	DSF0000908412		State of Good Repair - System Replacements - Domestic Piping	2020	39,150
						DOMESTIC WATER SYSTEM		
						FIXTURES:Student:Drinking Fountain		
						FIXTURES:Student:Sink And Fountain Combo Unit		
				DSF0000911990		State of Good Repair - System Replacements - Electrical Systems	2020	288,924
							P.S. 130 Total:	\$7,042,825
08	Bronx	X131		I.S. 131				
			X448	DSF0000913034		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	985,515
			X131	DSF0000914253		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	180,000
						Technology		
						Other		
			X131	DSF0000912909		IP Surveillance Camera Installation	2020	39,998

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							I.S. 131 Total:	\$1,205,513
08	Bronx	X138		P.S. 138				
			X138	DSF0000960447		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2023	8,569,719
			X138	DSF0000954243		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2023	2,448,491
							P.S. 138 Total:	\$11,018,210
08	Bronx	X140		P.S. 140				
				DSF0000911991		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	466,101
							P.S. 140 Total:	\$466,101
08	Bronx	X152		P.S. 152				
				DSF0000954505		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	1,149,975
				DSF0000960653		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,811,436
			X152	DSF0000912506		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,260,154
			X152	DSF0000908768		<i>State of Good Repair - System Replacements - Parapets</i>	2022	1,158,172

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						EXTERIOR:PARAPETS		
			X152	DSF0000908767		State of Good Repair - System Replacements - Roofs	2022	3,770,476
						EXTERIOR:ROOF:Roofing		
			X152	DSF0000885943		State of Good Repair - System Replacements - Toilets - Students	2020	400,444
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
P.S. 152 Total:								\$9,550,657
08	Bronx	X174		I.S. 174				
				DSF0000912146		State of Good Repair - System Replacements - Electrical Systems	2021	176,544
						Other		
				DSF0000960760		IP Surveillance Camera Installation	2022	377,927
I.S. 174 Total:								\$554,471
08	Bronx	X182		P.S. 182				
				DSF0000911992		State of Good Repair - System Replacements - Electrical Systems	2021	11,148
P.S. 182 Total:								\$11,148
08	Bronx	X192		I.S. 192				

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			X392	DSF0000960614		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	36,185
			X392	DSF0000960464		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	784,233
				DSF0000868262		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	307,280
						<i>Other</i>		
				DSF0000960762		IP Surveillance Camera Installation	2022	469,806
I.S. 192 Total:								\$1,597,504
09	Bronx	X002		MORRISANIA SEC ED COMPLEX				
			X250	DSF0000906271		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	671,051
						PUBLIC ADDRESS SYSTEM		
MORRISANIA SEC ED COMPLEX Total:								\$671,051
09	Bronx	X004		P.S. 4				
				DSF0000843908		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	2,836,756
			X004	DSF0000912668		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	2,108,403
						Electrical Systems		
				DSF0000866972		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	10,022

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							P.S. 4 Total:	\$4,955,181
09	Bronx	X011		P.S. 11				
					DSF0000952145	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,631,307
					DSF0000952149	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	7,973,334
					DSF0000952147	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,165,849
					DSF0000952148	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	3,919,950
							P.S. 11 Total:	\$16,690,440
09	Bronx	X022		I.S. 22				

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					DSF0000961187	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	65,952
							I.S. 22 Total:	\$65,952
09	Bronx	X028		P.S. 28				
					DSF0000889384	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	10,510,672
					DSF0000912421	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	85,821
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			X028		DSF0000861172	<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2022	648,015
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
					DSF0000868245	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	381,869
			X028		DSF0000906668	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2022	3,245,333
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		

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							P.S. 28 Total:	\$14,871,710
09	Bronx	X042		P.S. 42				
				DSF0000961188		State of Good Repair - System Replacements - Electrical Systems	2021	44,869
							P.S. 42 Total:	\$44,869
09	Bronx	X055		P.S. 55				
			X055	DSF0000866137		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
						Other		
			X055	DSF0000912903		IP Surveillance Camera Installation	2020	38,998
							P.S. 55 Total:	\$100,487
09	Bronx	X058		P.S. 58				
				DSF0000889385		Educational Enhancements - Educational Enhancements - Accessibility	2020	8,594,890
				DSF0000912606		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	67,994
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		

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			X058	DSF0000861625		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,965,753
				DSF0000912124		State of Good Repair - System Replacements - Electrical Systems	2021	396,950
				DSF0000884273		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	7,352,609
				DSF0000907120		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2020	416,838
				DSF0000912157		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	848,881
				DSF0000912156		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2020	357,142

P.S. 58 Total: \$20,001,057

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000914289	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2020	3,120
						Other		
			X063		DSF0000960746	IP Surveillance Camera Installation	2022	420,408
						P.S. 63 Total:		\$423,528
09	Bronx	X064		P.S. 64				
					DSF0000952961	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,943,813
					DSF0000952966	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	6,607,246
					DSF0000952964	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,138,935
			X294		DSF0000913010	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

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					DSF0000952965	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2023	7,172,162
						<i>Other</i>		
			X064		DSF0000912904	IP Surveillance Camera Installation	2020	38,498
							P.S. 64 Total:	\$20,074,088
09	Bronx	X070		P.S. 70				
					DSF0000961561	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	20,000
							P.S. 70 Total:	\$20,000
09	Bronx	X073		P.S. 73				
					DSF0000912129	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	455,850
							P.S. 73 Total:	\$455,850
09	Bronx	X082		I.S. 232				
						<i>Other</i>		
			X232		DSF0000960752	IP Surveillance Camera Installation	2022	358,322
							I.S. 232 Total:	\$358,322
09	Bronx	X088		P.S. 88				

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					DSF0000914242	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	28,390
					DSF0000912743	State of Good Repair - System Replacements - Electrical Systems	2021	202,385
							P.S. 88 Total:	\$230,775
09	Bronx	X090		P.S. 90				
					DSF0000912132	State of Good Repair - System Replacements - Electrical Systems	2021	199,088
			X443		DSF0000913013	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 90 Total:	\$372,522
09	Bronx	X104		P.S. 199				
					DSF0000912134	State of Good Repair - System Replacements - Electrical Systems	2021	401,928
							P.S. 199 Total:	\$401,928
09	Bronx	X109		P.S. 109				
					DSF0000911985	State of Good Repair - System Replacements - Electrical Systems	2021	968,255

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000908063	State of Good Repair - System Replacements - Paved Area - Blacktop SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt	2020	286,653
P.S. 109 Total:								\$1,254,908
09	Bronx	X110		P.S. 110				
			X110		DSF0000960979	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2022	4,244,796
					DSF0000951090	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,968,371
					DSF0000911986	State of Good Repair - System Replacements - Electrical Systems	2020	472,438
P.S. 110 Total:								\$6,685,605
09	Bronx	X114		P.S. 114				
			X114		DSF0000798352	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	5,175,895
					DSF0000953858	State of Good Repair - Building Upgrade - Flood Elimination	2023	216,302

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INTERIOR:STRUCTURAL:FOUNDATION WALLS								
					DSF0000961562	State of Good Repair - System Replacements - Electrical Systems	2021	10,000
					DSF0000953861	State of Good Repair - System Replacements - Exterior Masonry	2023	2,605,748
					EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER			
					DSF0000953860	State of Good Repair - System Replacements - Roofs	2023	3,064,870
					EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties			
							P.S. 114 Total:	\$11,072,815
09	Bronx	X117		I.S. 117				
			X117		DSF0000961019	State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,776,972
					HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System			
			X117		DSF0000953914	State of Good Repair - Building Upgrade - Climate Control	2023	2,514,041
					CLIMATE CONTROL SYSTEM			
					DSF0000912136	State of Good Repair - System Replacements - Electrical Systems	2020	10,202
					Other			

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			X117	DSF0000912908		IP Surveillance Camera Installation	2020	38,898
							I.S. 117 Total: \$11,340,113	
09	Bronx	X126		P.S. 126 (ECF)				
			X126	DSF0000914327		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	1,025,046
			X126	DSF0000710909		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2022	7,552,525
				DSF0000912138		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	432,388
							P.S. 126 (ECF) Total: \$9,009,959	
09	Bronx	X132		P.S. 132				
				DSF0000960494		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	84,084
							P.S. 132 Total: \$84,084	
09	Bronx	X145		I.S. 145				
			X593	DSF0000912417		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	39,492
			X593	DSF0000960465		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	54,645
			X328	DSF0000912776		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	629,503

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			X593	DSF0000913033		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	164,673
				DSF0000912402		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	72,439
			X328	DSF0000908637		State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,841,232
				DSF0000868260		State of Good Repair - System Replacements - Electrical Systems	2020	210,327
				DSF0000908642		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	602,504
				DSF0000908640		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	7,537,040
							I.S. 145 Total: \$11,151,855	
09	Bronx	X147	I.S. 339 (OLD 147)					

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X339	DSF0000908673		State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,444,614
								I.S. 339 (OLD 147) Total: \$1,444,614
09	Bronx	X166		I.S. 166				
				DSF0000960472		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	119,461
				DSF0000960498		State of Good Repair - Building Upgrade - Climate Control	2021	134,706
				DSF0000912145		State of Good Repair - System Replacements - Electrical Systems	2022	1,141,770
			X324	DSF0001008728		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
								I.S. 166 Total: \$1,565,937
09	Bronx	X235		P.S./I.S. 218				
			X218	DSF0000912410		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	42,405
				DSF0000887848		State of Good Repair - System Replacements - Parapets	2023	2,361,673

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EXTERIOR:COPING								
							P.S./I.S. 218 Total:	\$2,404,078
09	Bronx	X240	DOE NEW SETTLEMENT COMMUNITY CAMPUS					
Other								
			X327	DSF0000912911	IP Surveillance Camera Installation		2020	43,522
DOE NEW SETTLEMENT COMMUNITY CAMPUS Total:								\$43,522
09	Bronx	X285	HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS					
Other								
			X361	DSF0000912836	IP Surveillance Camera Installation		2020	38,198
HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS Total:								\$38,198
10	Bronx	X007	P.S. 7					
Other								
			X007	DSF0000912833	IP Surveillance Camera Installation		2020	36,398
P.S. 7 Total:								\$36,398
10	Bronx	X008	P.S. 8					
				DSF0000906383	State of Good Repair - System Replacements - Exterior Masonry		2022	2,564,883
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000906382	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	577,528
					DSF0000906381	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,132,426
					DSF0000960575	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	291,950
							P.S. 8 Total:	\$6,566,787
10	Bronx	X009		P.S. 9 (OLD 115)				
					DSF0000911977	State of Good Repair - System Replacements - Electrical Systems	2020	284,213
							P.S. 9 (OLD 115) Total:	\$284,213
10	Bronx	X023		P.S. 23				
					DSF0000883723	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,565,890
							P.S. 23 Total:	\$2,565,890
10	Bronx	X024		P.S. 24				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960620	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	492
					DSF0001008604	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	5,000
							P.S. 24 Total:	\$5,492
10	Bronx	X026		P.S. 396				
			X390		DSF0000906630	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,743,070
					DSF0000960563	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,727
							P.S. 396 Total:	\$1,746,797
10	Bronx	X032		P.S. 32				
			X032		DSF0000891045	<i>State of Good Repair - Building Upgrade - Interior Spaces</i> INTERIOR:STAIRS/RAMPS: INTERIOR	2022	876,038
					DSF0000911979	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	562,201
							P.S. 32 Total:	\$1,438,239
10	Bronx	X045		I.S. 45				

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					DSF0000960515	Educational Enhancements - Educational Enhancements - Accessibility	2021	233,710
					DSF0000868247	State of Good Repair - System Replacements - Electrical Systems	2020	749,622
			X045		DSF0000906920	State of Good Repair - System Replacements - Gymnasium Upgrade	2022	1,122,682
						INTERIOR:GYMNASIUM:Floor Finish		
					DSF0000952638	State of Good Repair - System Replacements - Roofs	2022	596,270
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
I.S. 45 Total:								\$2,702,284
10	Bronx	X056		P.S. 56				
					DSF0001008609	State of Good Repair - System Replacements - Electrical Systems	2021	439
P.S. 56 Total:								\$439
10	Bronx	X059		P.S. 59				
					DSF0000912600	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	61,130
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000911983	State of Good Repair - System Replacements - Electrical Systems	2020	101,794

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							P.S. 59 Total:	\$162,924
10	Bronx	X079		P.S. 79				
					DSF0000912131	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	197,306
					DSF0000960460	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,949
			X386		DSF0000889053	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	193,745
							P.S. 79 Total:	\$394,000
10	Bronx	X080		I.S. 80/P.S. 280				
			X080		DSF0000960544	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	110,568
			X080		DSF0000913011	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	114,478
							I.S. 80/P.S. 280 Total:	\$225,046
10	Bronx	X081		P.S. 81				
					DSF0000912765	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	20,000
							P.S. 81 Total:	\$20,000
10	Bronx	X085		P.S. 85				

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					DSF0000868252	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	721,817
							P.S. 85 Total:	\$721,817
10	Bronx	X086		P.S. 86				
			X086		DSF0000913012	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 86 Total:	\$173,434
10	Bronx	X091		P.S. 91				
					DSF0000912766	<i>State of Good Repair - System Replacements - Electrical Systems</i> PANEL BOARD	2021	346,216
							P.S. 91 Total:	\$346,216
10	Bronx	X094		P.S. 94				
					DSF0000960619	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,937
							P.S. 94 Total:	\$1,937
10	Bronx	X095		P.S. 95				
					DSF0000912241	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	75,131
					DSF0000868255	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	78,435

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							P.S. 95 Total:	\$153,566
10	Bronx	X115		I.S. 399 (OLD X HS/115)				
			X459	DSF0000885344		State of Good Repair - System Replacements - Auditorium Upgrade	2022	366,501
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
				DSF0000912135		State of Good Repair - System Replacements - Electrical Systems	2021	142,520
			X363	DSF0001008726		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							I.S. 399 (OLD X HS/115) Total:	\$679,021
10	Bronx	X118		I.S. 118				
				DSF0000911988		State of Good Repair - System Replacements - Electrical Systems	2021	1,298,930
				DSF0001008629		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	98,585
						Other		
			X118	DSF0000960754		IP Surveillance Camera Installation	2022	364,292
							I.S. 118 Total:	\$1,761,807

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10	Bronx	X122		P.S. 310				
					DSF0000912944	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	24,503
			X310		DSF0000862800	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	620,753
					DSF0000912137	State of Good Repair - System Replacements - Electrical Systems	2020	288,132
					DSF0000908299	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,625,682
					DSF0000908301	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,567,151
							P.S. 310 Total:	\$6,126,221
10	Bronx	X137		I.S. 391 (UDC)				
					DSF0000912304	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,092,945

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I.S. 391 (UDC) Total:								\$2,092,945
10	Bronx	X141		M.S./H.S. 141				
				DSF0000960495		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	145,860
				DSF0000912210		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	666,889
M.S./H.S. 141 Total:								\$812,749
10	Bronx	X143		I.S. 143				
				DSF0000912140		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	182,348
I.S. 143 Total:								\$182,348
10	Bronx	X205		P.S. 205A (ECF)				
				DSF0000961196		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	33,657
				DSF0000911993		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	421,981
P.S. 205A (ECF) Total:								\$455,638
10	Bronx	X206		I.S. 206B				
				DSF0000909253		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	441,671

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					DSF0000909255	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,549,731
I.S. 206B Total:								\$1,991,402
10	Bronx	X279		P.S. 279	DSF0000909328	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	344,094
P.S. 279 Total:								\$344,094
10	Bronx	X306		P.S. 306	DSF0000886521	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	267,143
					DSF0000912212	State of Good Repair - System Replacements - Electrical Systems	2020	1,471,600
					DSF0000886524	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2022	6,501,114

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000886523	State of Good Repair - System Replacements - Parapets	2022	3,000,331
						EXTERIOR:COPING		
					DSF0000886522	State of Good Repair - System Replacements - Roofs	2022	9,523,481
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 306 Total:								\$20,763,669
10	Bronx	X360		P.S. 360				
						Other		
			X360		DSF0000912912	IP Surveillance Camera Installation	2020	37,297
P.S. 360 Total:								\$37,297
10	Bronx	X826		P.S. 226 MINISCHOOL				
					DSF0000912148	State of Good Repair - System Replacements - Electrical Systems	2021	161,992
P.S. 226 MINISCHOOL Total:								\$161,992
10	Bronx	X842		P.S. 95 ANNEX				
					DSF0000961563	State of Good Repair - System Replacements - Electrical Systems	2021	60,000
P.S. 95 ANNEX Total:								\$60,000
10	Bronx	X843		P.S. 246 (POE CENTER)				

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					DSF0000912770	<i>State of Good Repair - System Replacements - Electrical Systems</i> GROUNDING SYSTEM PANEL BOARD	2021	322,291
P.S. 246 (POE CENTER) Total:								\$322,291
10	Bronx	X853		P.S. 59 ANNEX				
					DSF0000909948	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2022	813,351
P.S. 59 ANNEX Total:								\$813,351
10	Bronx	X930		P.S. 9 TEMP. C.R. BLDG.				
					DSF0000960658	<i>State of Good Repair - System Replacements - Roofs</i>	2022	2,430,299
P.S. 9 TEMP. C.R. BLDG. Total:								\$2,430,299
11	Bronx	X016		P.S. 16				
					DSF0000961574	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	42,114
						<i>Other</i>		
			X016		DSF0000960790	IP Surveillance Camera Installation	2022	157,150
P.S. 16 Total:								\$199,264
11	Bronx	X021		P.S. 21				

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			X021	DSF0000906546		State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	173,434
							P.S. 21 Total:	\$173,434
11	Bronx	X041		P.S. 41	DSF0000912121	State of Good Repair - System Replacements - Electrical Systems	2020	151,948
							P.S. 41 Total:	\$151,948
11	Bronx	X068		P.S. 68				
			X068	DSF0000912612		State of Good Repair - System Replacements - Exterior Masonry	2022	1,003,856
				DSF0000960795		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	5,736,306
				DSF0000953049		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,316,849
							P.S. 68 Total:	\$9,057,011

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11	Bronx	X078		P.S. 78				
				DSF0000912130		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	176,117
			X078	DSF0001008723		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 78 Total:								\$346,117
11	Bronx	X097		P.S. 97				
				DSF0000960561		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,648
P.S. 97 Total:								\$1,648
11	Bronx	X103		P.S. 103				
				DSF0000912767		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	570,244
			X103	DSF0001008725		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
			X103	DSF0000912642		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2020	244,388
P.S. 103 Total:								\$984,632
11	Bronx	X108		P.S. 108				
			X108	DSF0000913014		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434

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Other								
			X108		DSF0000912907	IP Surveillance Camera Installation	2020	37,898
P.S. 108 Total:								\$211,332
11	Bronx	X111		P.S. 111				
			X111		DSF0000798407	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,315,304
			X111		DSF0000960651	State of Good Repair - Building Upgrade - Climate Control	2022	933,108
					DSF0000911987	State of Good Repair - System Replacements - Electrical Systems	2020	439,076
P.S. 111 Total:								\$7,687,488
11	Bronx	X113		I.S. 113				
			X287		DSF0000960467	Educational Enhancements - Educational Enhancements - Accessibility	2022	42,958
			X287		DSF0000914267	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	632,420
					DSF0000953838	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,811,082

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					DSF0000953843	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	13,439,362
					DSF0000953841	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	6,992,496
					DSF0000953840	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	6,090,641
					DSF0000953842	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	7,142,925
							I.S. 113 Total:	\$38,151,884
11	Bronx	X121		P.S. 121				
			X121		DSF0000912535	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,886,747
			X121		DSF0000908275	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,087,979

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					DSF0000911989	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	101,075
P.S. 121 Total:								\$9,075,801
11	Bronx	X127		I.S. 127				
			X127		DSF0000961022	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:Fuel System HEATING:Steam Heating	2023	8,770,804
			X127		DSF0000954086	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2023	2,503,968
						Other		
			X127		DSF0000912835	IP Surveillance Camera Installation	2020	39,098
I.S. 127 Total:								\$11,313,870
11	Bronx	X135		I.S. 135				
					DSF0000960519	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	142,396
					DSF0000908490	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - LED	2022	925,821

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						AUDITORIUM:Local Sound System		
						AUDITORIUM:Projection System		
						AUDITORIUM:Theater Lighting System:Dimming System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
						Curtains/Shades/Blinds		
			X556	DSF0000908477		System Expansion - New Physical Education Facilities - Playgrounds	2020	204,247
							I.S. 135 Total:	\$1,272,464
11	Bronx	X142		I.S. 142				
				DSF0000912364		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	56,942
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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						EXIT LIGHT		
					DSF0000868259	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	144,493
							I.S. 142 Total:	\$201,435
11	Bronx	X144		I.S. 144				
					DSF0000912141	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	325,965
			X144		DSF0000885798	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	193,745
						FIXTURES:Student:Lavatory/Sink		
							I.S. 144 Total:	\$519,710
11	Bronx	X153		P.S. 153				
					DSF0000954531	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	2,039,729
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000954536	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	2,042,245
						EXTERIOR:AWNINGS AND CANOPIES		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
					DSF0000954534	<i>State of Good Repair - System Replacements - Parapets</i>	2023	2,468,139
						EXTERIOR:COPING		

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					DSF0000954533	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,009,815
			X153		DSF0000885966	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	400,444
					DSF0000954535	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	2,136,647
								P.S. 153 Total: \$13,097,019
11	Bronx	X160		P.S. 160				
					DSF0000908894	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2022	797,553
					DSF0000960821	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,393
					DSF0000908893	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,679,199
								P.S. 160 Total: \$3,524,145
11	Bronx	X175		P.S. 175				

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			X175		DSF0000890622	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	65,137
					DSF0000961178	EXIT LIGHT State of Good Repair - System Replacements - Electrical Systems	2021	7,516
							P.S. 175 Total:	\$72,653
11	Bronx	X178		P.S. 178				
			X596		DSF0000913015	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 178 Total:	\$173,434
11	Bronx	X189		P.S./I.S. 189 (@STEENWICK AVE)				
			X189		DSF0000914314	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	51,010
						Other		
					DSF0000868106	IP Surveillance Camera Installation	2020	380,002
							P.S./I.S. 189 (@STEENWICK AVE) Total:	\$431,012
11	Bronx	X194		P.S./I.S. 194				
						Other		
			X194		DSF0000912910	IP Surveillance Camera Installation	2020	38,998
							P.S./I.S. 194 Total:	\$38,998

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11	Bronx	X292		THE DOMINIC CASTORE EDUCATIONAL COMPLEX				
						<i>Other</i>		
			X357	DSF0000912837		IP Surveillance Camera Installation	2020	37,398
						THE DOMINIC CASTORE EDUCATIONAL COMPLEX Total:		\$37,398
12	Bronx	X006		P.S. 6				
				DSF0000906343		State of Good Repair - Building Upgrade - Flood Elimination	2022	1,844,471
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000906348		State of Good Repair - System Replacements - Exterior Masonry	2022	2,071,578
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000906347		State of Good Repair - System Replacements - Parapets	2022	3,588,616
						EXTERIOR:COPING		
				DSF0000906346		State of Good Repair - System Replacements - Roofs	2022	2,913,301
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			X006	DSF0001008719		State of Good Repair - System Replacements - Toilets - Students	2022	170,000

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							P.S. 6 Total:	\$10,587,966
12	Bronx	X044		P.S. 44				
				DSF0000912742		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	210,393
							P.S. 44 Total:	\$210,393
12	Bronx	X047		P.S. 47				
				DSF0000912345		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	14,951,690
				DSF0000906948		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	1,293,148
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
				DSF0000911980		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	96,775
							P.S. 47 Total:	\$16,341,613
12	Bronx	X050		P.S. 50				
			X314	DSF0000960468		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	90,515
			X314	DSF0000914266		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	541,650
				DSF0000912122		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	10,202

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			X050	DSF0000888826		System Expansion - New Physical Education Facilities - Playgrounds	2021	753,345
						Other		
				DSF0000960742		IP Surveillance Camera Installation	2022	382,566
						P.S. 50 Total:		\$1,778,278
12	Bronx	X057		P.S. 57				
				DSF0000912123		State of Good Repair - System Replacements - Electrical Systems	2020	353,234
			X057	DSF0000866138		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
			X057	DSF0001008721		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.S. 57 Total:		\$584,723
12	Bronx	X061		P.S. 61				
				DSF0000913027		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	72,834
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912126		State of Good Repair - System Replacements - Electrical Systems	2020	179,344

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			X061	DSF0001008722		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 61 Total:								\$422,178
12	Bronx	X066		P.S. 66				
				DSF0000912764		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	425,543
						<i>Other</i>		
			X066	DSF0000912905		IP Surveillance Camera Installation	2020	38,698
P.S. 66 Total:								\$464,241
12	Bronx	X067		P.S. 67				
				DSF0000960568		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	36,220
				DSF0000912922		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	70,342
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960599		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	48,217
				DSF0000912128		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	279,463

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						<i>Other</i>		
			X067		DSF0000912834	IP Surveillance Camera Installation	2020	38,998
							P.S. 67 Total:	\$473,240
12	Bronx	X092		P.S. 92				
			X352		DSF0001008724	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
							P.S. 92 Total:	\$170,000
12	Bronx	X098		I.S. 98				
			X098		DSF0000960868	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
						<i>Other</i>		
			X098		DSF0000912906	IP Surveillance Camera Installation	2020	39,390
							I.S. 98 Total:	\$407,067
12	Bronx	X102		P.S. 102				
					DSF0000912208	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	698,593
					DSF0000960461	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,480
							P.S. 102 Total:	\$702,073
12	Bronx	X129		I.S. 129 (PAIRED W P234)				

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			X129	DSF0000961023		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2023	8,758,444
			X129	DSF0000954110		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,510,463
				DSF0000914288		State of Good Repair - System Replacements - Electrical Systems	2020	1,379
I.S. 129 (PAIRED W P234) Total:								\$11,270,286
12	Bronx	X134		P.S. 134				
				DSF0000913022		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	46,793
				DSF0000912139		State of Good Repair - System Replacements - Electrical Systems	2021	362,680
P.S. 134 Total:								\$409,473
12	Bronx	X150		P.S. 150				
				DSF0000960496		State of Good Repair - Building Upgrade - Climate Control	2021	91,806

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							P.S. 150 Total:	\$91,806
12	Bronx	X158		I.S. 158				
						<i>Other</i>		
					DSF0000868105	IP Surveillance Camera Installation	2020	428,521
							I.S. 158 Total:	\$428,521
12	Bronx	X167		P.S. 214				
			X214		DSF0000914268	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500
					DSF0000960474	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	127,774
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960870	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000912769	State of Good Repair - System Replacements - Electrical Systems	2021	383,330
						PANEL BOARD		
					DSF0000908962	State of Good Repair - System Replacements - Parapets	2022	2,088,093
						EXTERIOR:PARAPETS		

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Other								
			X214		DSF0000960759	IP Surveillance Camera Installation	2022	318,551
P.S. 214 Total:								\$4,042,925
12	Bronx	X193		P.S. 211				
					DSF0000912211	State of Good Repair - System Replacements - Electrical Systems	2020	677,200
Other								
			X211		DSF0000960763	IP Surveillance Camera Installation	2022	292,183
P.S. 211 Total:								\$969,383
12	Bronx	X198		P.S. 198				
					DSF0000960910	Educational Enhancements - Educational Enhancements - Accessibility	2022	317,373
					DSF0000914302	State of Good Repair - System Replacements - Electrical Systems	2020	508,504
					DSF0000909223	State of Good Repair - System Replacements - Exterior Masonry	2022	4,724,995
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000909221	State of Good Repair - System Replacements - Parapets	2022	6,357,643
						EXTERIOR:COPING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000909220	State of Good Repair - System Replacements - Roofs	2022	4,155,070
						EXTERIOR:ROOF:Roofing		
					DSF0000909222	State of Good Repair - System Replacements - Windows	2022	9,582,616
						EXTERIOR:WINDOWS		
					DSF0000955032	System Expansion - New Physical Education Facilities - Playgrounds	2022	2,663,679
						SITE:Drainage System for Asphalt		
						SITE:PAVING:Student Use:Asphalt		
						SITE:PLAYGROUNDS:Fence		
						SITE:PLAYGROUNDS:Pavement		
						SITE:PLAYGROUNDS:Play Equipment		
						SITE:PLAYGROUNDS:Safety Surfacing		
						SITE:SEATING:Benches		
							P.S. 198 Total:	\$28,309,880
12	Bronx	X234		P.S. 234 (PAIRED W I129)				
					DSF0000960564	State of Good Repair - System Replacements - Electrical Systems	2020	2,292
							P.S. 234 (PAIRED W I129) Total:	\$2,292
33X	Bronx	X807		DISTRICT OFFICE #7 (OLD 18)				
			XADM		DSF0000886964	State of Good Repair - System Replacements - Exterior Masonry	2021	468,153

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						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
DISTRICT OFFICE #7 (OLD 18) Total:								\$468,153
75X	Bronx	X012		P.S. 12				
			X012	DSF0000913009		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X012	DSF0000960788		IP Surveillance Camera Installation	2021	336,222
P.S. 12 Total:								\$509,656
75X	Bronx	X155		P.S. 754 (OLD IS155)				
				DSF0000867001		State of Good Repair - System Replacements - Electrical Systems	2021	6,907
						Other		
				DSF0000960757		IP Surveillance Camera Installation	2022	575,960
P.S. 754 (OLD IS155) Total:								\$582,867
78X	Bronx	X039		NEW SCH FOR ARTS AND SCIENCE				
			X530	DSF0000912627		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	326,442
						Interior Spaces		

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					DSF0000866979	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	930
NEW SCH FOR ARTS AND SCIENCE Total:								\$327,372
78X	Bronx	X099		REV. J.A. POLITE AVE SCHOOL CAMPUS				
					DSF0000960556	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2022	229,053
REV. J.A. POLITE AVE SCHOOL CAMPUS Total:								\$229,053
78X	Bronx	X362		I.S./H.S. 362				
					DSF0000960871	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
I.S./H.S. 362 Total:								\$367,677
78X	Bronx	X400		MORRIS HS				
					DSF0000868309	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	354,467
MORRIS HS Total:								\$354,467
78X	Bronx	X401		BRONX REGIONAL HS (OLD 133)				
						<i>Other</i>		
			X480		DSF0000912913	IP Surveillance Camera Installation	2020	39,397
BRONX REGIONAL HS (OLD 133) Total:								\$39,397
78X	Bronx	X405		HERBERT H. LEHMAN HS				

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					DSF0000886584	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	6,480,087
					DSF0000886582	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	883,320
					DSF0000886581	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,100,782
					DSF0000886583	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,720,658
HERBERT H. LEHMAN HS Total: \$13,184,847								
78X	Bronx	X420		JAMES MONROE CAMPUS				
					DSF0000909450	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Lighting Fixtures	2021	974,313
					DSF0000912170	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2021	737,849

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JAMES MONROE CAMPUS Total:								\$1,712,162
78X	Bronx	X425		EVANDER CHILDS HS				
				DSF0000960872		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
EVANDER CHILDS HS Total:								\$367,677
78X	Bronx	X430		WALTON HS				
			X433	DSF0000911931		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	758,132
			X268	DSF0000914269		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	606,000
				DSF0000909503		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	2,478,617
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000955327		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2022	2,205,187
						EMERGENCY GENERATOR SET		
				DSF0000909507		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	6,118,016
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000909506	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	12,477,936
					DSF0000909505	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,381,783
					DSF0000955325	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	11,497,382
							WALTON HS Total: \$41,523,053	
78X	Bronx	X435		THEODORE ROOSEVELT EDUCATIONAL CAMPUS				
					DSF0000960621	Educational Enhancements - Educational Enhancements - Accessibility	2022	70,913
					DSF0000960873	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000912147	State of Good Repair - System Replacements - Electrical Systems	2021	841,291
			X243		DSF0000912411	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Use:Concrete	2022	2,086,420
							THEODORE ROOSEVELT EDUCATIONAL CAMPUS Total: \$3,366,301	
78X	Bronx	X440		DEWITT CLINTON HS				

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					DSF0000912933	Educational Enhancements - Educational Enhancements - Accessibility	2021	208,004
			X440		DSF0000960874	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000912527	State of Good Repair - System Replacements - Electrical Systems	2020	681
						DEWITT CLINTON HS Total:		\$576,362
78X	Bronx	X445		BRONX HS OF SCIENCE				
			X445		DSF0000960976	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	52,265
					DSF0000960500	State of Good Repair - Building Upgrade - Climate Control	2021	247,104
					DSF0000960618	State of Good Repair - System Replacements - Electrical Systems	2020	697
						BRONX HS OF SCIENCE Total:		\$300,066
78X	Bronx	X450		ADLAI E. STEVENSON EDUCATIONAL CAMPUS				
					DSF0000960501	State of Good Repair - Building Upgrade - Climate Control	2021	319,176
			X312		DSF0001008729	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						ADLAI E. STEVENSON EDUCATIONAL CAMPUS Total:		\$489,176

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78X	Bronx	X451		STEVENSON HS AF				
			X000	DSF0000960521		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	3,083,231
				DSF0000960817		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2022	255,050
STEVENSON HS AF Total:								\$3,338,281
78X	Bronx	X455		HARRY S. TRUMAN HS				
			X455	DSF0000960875		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0000960617		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,056
				DSF0001008642		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	121,628
HARRY S. TRUMAN HS Total:								\$490,361
78X	Bronx	X470		SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)				
				DSF0000960593		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	1,607,790
			X495	DSF0000889643		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2022	3,951,206
				DSF0000960876		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000955467	State of Good Repair - System Replacements - Ventilation MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork VENTILATION:Supply Fan	2021	45,623
SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38) Total:								\$5,972,296
78X	Bronx	X475		JOHN F. KENNEDY HS				
			X477	DSF0000913016		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
JOHN F. KENNEDY HS Total:								\$173,434
78X	Bronx	X482		BRONX HS FOR THE VISUAL ARTS GYM ANNEX				
			X418	DSF0000889569		System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	24,023,497
BRONX HS FOR THE VISUAL ARTS GYM ANNEX Total:								\$24,023,497
78X	Bronx	X600		ALFRED E. SMITH HS				
			X381	DSF0000909677		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	2,076,420

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EXTERIOR:EXTERIOR WALLS								
				DSF0000960895		State of Good Repair - System Replacements - Parapets	2022	2,059,574
			X381	DSF0000909675		State of Good Repair - System Replacements - Roofs	2022	3,937,820
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			X381	DSF0000914246		State of Good Repair - System Replacements - Windows	2022	7,918,213
						EXTERIOR:WINDOWS		
						Other		
			X600	DSF0000960764		IP Surveillance Camera Installation	2022	348,683
ALFRED E. SMITH HS Total: \$16,340,710								
78X	Bronx	X650		JANE ADDAMS HS				
			X559	DSF0000889644		State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	4,653,222
				DSF0000960877		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						Other		
				DSF0000960765		IP Surveillance Camera Installation	2022	578,062
JANE ADDAMS HS Total: \$5,598,961								
78X	Bronx	X655		SAMUEL GOMPERS VOC HS				

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					DSF0000955554	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Ceiling INTERIOR:GYMNASIUM:Seating	2022	249,128
					DSF0000955547	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	2022	4,909,649
						Other		
					DSF0000960693	IP Surveillance Camera Installation	2022	841,967
SAMUEL GOMPERS VOC HS Total:								\$6,000,744
78X	Bronx	X660		GRACE H. DODGE VOC HS				
					DSF0000868314	State of Good Repair - System Replacements - Electrical Systems	2020	3,473
			X524		DSF0000913017	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
GRACE H. DODGE VOC HS Total:								\$176,907
78X	Bronx	X884		HEALTH OPPORTUNITIES HS				
						Other		
			X670		DSF0000960768	IP Surveillance Camera Installation	2022	484,521

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HEALTH OPPORTUNITIES HS Total:								\$484,521
78X	Bronx	X972		SOUNDVIEW EDUCATIONAL CAMPUS				
			X537	DSF0000912523	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology		2020	179,999
SOUNDVIEW EDUCATIONAL CAMPUS Total:								\$179,999
78X	Bronx	X973		M.S./H.S. 270				
				DSF0000960566	State of Good Repair - Building Upgrade - Interior Spaces		2020	183,487
M.S./H.S. 270 Total:								\$183,487
78X	Bronx	X988		LAFAYETTE ACADEMIES				
					Other			
			X966	DSF0000912838	IP Surveillance Camera Installation		2020	37,398
LAFAYETTE ACADEMIES Total:								\$37,398

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	4.13	5.46	42.36	47.17	33.15	132.27
3. Climate Control	1.67	6.68	12.72	21.99	11.67	54.73
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.64	2.79	21.42	0.78	0.06	25.70
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	1.92	0.38	1.18	1.96	1.94	7.37
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.06	3.63	17.43	23.70	17.94	67.76
11. Air Conditioning Retrofit	0.00	0.01	0.00	0.00	0.00	0.01
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.33	4.15	0.00	1.23	1.23	6.94
14. Interior Spaces	0.21	0.13	0.41	1.64	1.64	4.03
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.30	0.14	4.23	0.00	12.00	16.68
2. Playground Redevelopment	0.46	2.04	2.71	1.29	2.00	8.49
3. Swimming Pools	0.36	0.67	10.56	0.00	0.00	11.58
E. System Replacements						
1. Roofs	1.42	8.35	71.87	36.22	19.41	137.27
2. Parapets	7.23	8.51	37.93	26.70	19.49	99.86
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	2.31	8.08	47.91	20.23	25.86	104.40
5. Exterior Masonry	8.57	21.78	69.26	70.21	54.79	224.60
6. Electrical Systems	12.29	59.24	11.22	0.43	6.00	89.17
7. Heating Plant Upgrade	7.31	3.92	8.64	11.34	26.65	57.86
7b. Ventilation	0.00	0.06	17.42	4.81	3.86	26.15
8. Domestic Piping	1.23	4.57	7.24	1.93	0.15	15.12
9. Toilets - Students	0.30	4.76	5.74	1.97	3.00	15.77

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I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.02	0.04	0.00	2.64	1.64	4.35
12. Paved Area - Blacktop	0.02	2.67	0.23	0.00	0.00	2.92
13. Paved Area - Concrete	0.14	0.47	1.17	2.46	2.46	6.71
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.13	3.01	4.30	0.61	0.03	9.09
18. Gymnasium Upgrade	0.13	0.00	0.00	0.00	0.00	0.13
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	5.70	1.28	0.35	0.03	7.36
I. State of Good Repair Yearly Totals:	57.19	157.25	397.22	279.67	245.01	
I. State of Good Repair Total:					1,136.34	
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	3.21	138.57	468.73	347.69	262.18	1,220.40
2. Building Additions	0.95	65.04	0.49	0.74	4.45	71.67
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.42	29.17	23.84	90.32	9.19	152.94
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.79	7.99	0.58	0.00	0.00	10.36
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	1.40	4.04	10.15	0.73	0.02	16.34

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	28.84	27.78	61.25	24.25	0.00	142.12
F. Replacements						
1. Replacements - New	1.72	0.19	0.00	0.00	0.00	1.91
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	38.33	272.78	565.04	463.73	275.85	
	II. System Expansion Total:					1,615.73
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.04	0.98	1.62	1.55	4.20
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.02	0.04	0.98	1.62	1.55	
	IV. Safety and Security Total:					4.20

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(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<i>V. Ancillary Facilities Total: 0.00</i>
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.90	51.60	0.00	0.00	0.00	58.50
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	6.90	51.60	0.00	0.00	0.00	
						<i>VI. Emergency, Unspecified and Misc. Total: 58.50</i>
Yearly Totals for Brooklyn	102.44	481.67	963.25	745.02	522.40	
						<i>Brooklyn Grand Total: \$2,814.77</i>

**New York City School Construction Authority
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Capacity Projects
Borough of Brooklyn**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	13	DSF0000843824	PROJECT #1	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97
*	13	DSF0000798239	I.S. 653	812	May-15	Jul-21	Mar-24	128.89	91.92	36.96	0.00
*L	13	DSF0000843660	P.S. @ 424 ALBEE SQUARE WEST	332	Jul-17	Jun-21	Jun-23	30.30	1.29	29.00	0.00
L	14	DSF0000687094	PROJECT #1	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	14	DSF0000798240	PROJECT #2	379	Nov-21	Feb-23	Sep-25	59.05	0.00	53.68	5.37
	15	DSF0001008660	PROJECT #1	392	May-22	Aug-23	Mar-26	43.44	0.00	38.77	4.68
	15	DSF0000890667	PROJECT #2	572	Jun-21	Sep-22	Sep-25	71.44	14.19	52.06	5.19
	15	DSF0001008733	PROJECT #5	91	Jul-21	Aug-22	Sep-24	12.50	0.00	11.97	0.53
*L	15	DSF0000866091	P.S. @ 763 PRESIDENT STREET	432	Mar-21	Apr-22	Aug-24	21.62	0.08	20.94	0.61
*	15	DSF0000888773	P.S./H.S. @ 362 SCHERMERHORN STREET	382	Mar-18	Sep-21	Sep-24	2.51	0.07	2.40	0.03
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	555	Apr-21	Jul-22	Sep-25	100.36	1.29	90.12	8.95
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	322	Feb-21	May-22	Sep-24	65.57	0.10	64.12	1.35
	20	DSF0000798187	PROJECT #1	470	May-21	Sep-22	Aug-25	74.13	10.05	58.31	5.77
L	20	DSF0001008552	PROJECT #3	154	Jul-22	Jul-23	Jul-24	7.03	0.00	6.53	0.50
L	20	DSF0000798191	PROJECT #4	640	May-21	Sep-22	Aug-25	32.32	0.11	29.24	2.97
L	20	DSF0000911838	PROJECT #9	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60
*	20	DSF0000798188	I.S. @ 650 86TH STREET	550	Jan-20	Apr-21	Apr-24	97.99	26.82	71.18	0.00
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	572	Mar-20	Jul-21	Jun-24	133.05	0.02	133.03	0.00
	21	DSF0000911841	PROJECT #2	824	Mar-23	Jun-24	Aug-27	128.44	0.00	114.39	14.05

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
L	21	DSF0000911842	PROJECT #3	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.02
	21	DSF0000911868	PROJECT #5	640	Mar-21	Jun-22	Jun-25	95.21	0.00	88.52	6.69
*	21	DSF0000911840	P.S. 253 ADDITION	428	Nov-19	Apr-21	Sep-24	70.23	0.07	68.19	1.96
	22	DSF0000911846	PROJECT #2	824	Mar-21	Jun-22	Aug-25	119.59	0.00	108.65	10.94

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

**New York City School Construction Authority
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Pre-Kindergarten Initiative Projects
Borough of Brooklyn**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	180	Jan-19	Apr-21	Jun-23	37.65	1.86	35.79	0.00
*L	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	90	Nov-16	Jan-22	Sep-23	6.26	0.52	5.74	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Class Size Reduction Projects
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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. /	Cost	Appropriation	Req'd	Complete
							Compl			FY 20-24	
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	681	Jan-21	Apr-22	Sep-25	75.00	0.00	68.16	6.84

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Brooklyn	K008		P.S. 8				
					DSF0000960514	Educational Enhancements - Educational Enhancements - Accessibility	2021	102,731
					DSF0000891238	State of Good Repair - System Replacements - Auditorium Upgrade	2021	1,850,441
						AUDITORIUM:House Lighting:Lighting Fixture - LED		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
						Curtains/Shades/Blinds		
							P.S. 8 Total:	\$1,953,172
13	Brooklyn	K009		P.S. 9				
					DSF0000912669	State of Good Repair - System Replacements - Electrical Systems	2020	425,668
							P.S. 9 Total:	\$425,668
13	Brooklyn	K011		P.S. 11				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912951	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	87,178
					DSF0000912670	State of Good Repair - System Replacements - Electrical Systems	2020	459,003
			K011		DSF0001008665	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 11 Total:								\$716,181
13	Brooklyn	K020		P.S. 20				
					DSF0000961193	State of Good Repair - System Replacements - Domestic Piping	2021	106,003
P.S. 20 Total:								\$106,003
13	Brooklyn	K044		P.S. 44				
					DSF0000912663	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	51,174
P.S. 44 Total:								\$51,174
13	Brooklyn	K046		P.S. 46				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912498	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	24,887
					DSF0000912046	State of Good Repair - System Replacements - Electrical Systems	2020	570,085
P.S. 46 Total:								\$594,972
13	Brooklyn	K054		P.S. 54				
					DSF0000960833	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	38,746
P.S. 54 Total:								\$38,746
13	Brooklyn	K056		P.S. 56				
					DSF0000912921	Educational Enhancements - Educational Enhancements - Accessibility	2022	116,285
					DSF0000912952	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	19,260
					DSF0000912672	State of Good Repair - System Replacements - Electrical Systems	2020	345,884
			K056		DSF0000914281	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	42,766

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 56 Total:	\$524,195
13	Brooklyn	K067		P.S. 67				
					DSF0000961177	State of Good Repair - System Replacements - Electrical Systems	2021	2,530
							P.S. 67 Total:	\$2,530
13	Brooklyn	K093		P.S. 93				
					DSF0000912494	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2021	1,580,246
					DSF0000892329	State of Good Repair - Building Upgrade - Flood Elimination	2022	286,705
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000937602	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	657,778
						AUXILIARY SIGNAL/BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
					DSF0000866780	State of Good Repair - System Replacements - Electrical Systems	2020	698,281
					DSF0000892334	State of Good Repair - System Replacements - Exterior Masonry	2022	1,538,801
						EXTERIOR:CHIMNEY		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000892332	State of Good Repair - System Replacements - Parapets	2022	888,956
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000892331	State of Good Repair - System Replacements - Roofs	2022	3,010,077
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000892333	State of Good Repair - System Replacements - Windows	2022	1,919,292
						EXTERIOR:WINDOWS		
P.S. 93 Total:								\$10,580,136
13	Brooklyn	K113		I.S. 113				
						Other		
			K113		DSF0000912844	IP Surveillance Camera Installation	2020	39,598
I.S. 113 Total:								\$39,598
13	Brooklyn	K117		I.S. 117				
					DSF0000958386	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	84,067
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXIT LIGHT		
					DSF0000912804	State of Good Repair - System Replacements - Electrical Systems	2021	352,061
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
							I.S. 117 Total:	\$436,128
13	Brooklyn	K256		P.S. 256				
					DSF0000914259	State of Good Repair - System Replacements - Electrical Systems	2020	20,547
						PANEL BOARD		
							P.S. 256 Total:	\$20,547
13	Brooklyn	K258		I.S. 258				
					DSF0000912664	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	71,762
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
					DSF0000911962	State of Good Repair - System Replacements - Electrical Systems	2020	9,079

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 258 Total:	\$80,841
13	Brooklyn	K265		I.S. 265				
				DSF0000895101		State of Good Repair - System Replacements - Exterior Masonry	2022	1,727,765
						EXTERIOR:AWNINGS AND CANOPIES		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
				DSF0000895100		State of Good Repair - System Replacements - Parapets	2022	1,255,846
						EXTERIOR:PARAPETS		
				DSF0000895099		State of Good Repair - System Replacements - Roofs	2022	3,919,626
						EXTERIOR:ROOF:Roofing		
							I.S. 265 Total:	\$6,903,237
13	Brooklyn	K270		P.S. 270				
				DSF0000940478		State of Good Repair - Building Upgrade - Flood Elimination	2023	708,529
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000912070		State of Good Repair - System Replacements - Electrical Systems	2020	14,073

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000940481	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2023	4,987,527
					DSF0000940480	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,475,197
					DSF0000940479	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	8,662,104
P.S. 270 Total:								\$18,847,430
13	Brooklyn	K287		P.S. 287				
					DSF0000798438	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,341,013
			K287		DSF0000895405	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,415,204
P.S. 287 Total:								\$7,756,217
13	Brooklyn	K305		P.S. 305				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960497	Educational Enhancements - Educational Enhancements - Accessibility	2021	74,832
					DSF0000912592	Educational Enhancements - Educational Enhancements - Library Upgrade INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls LIBRARY:Lighting:Lighting Fixture - Fluorescent LIBRARY:Raceway With Receptacles	2021	884,542
							P.S. 305 Total:	\$959,374
13	Brooklyn	K307		P.S. 307				
					DSF0000960716	Educational Enhancements - Educational Enhancements - Accessibility	2022	86,801
					DSF0000895689	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - Incandescent AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Ceiling	2022	1,653,235

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
							P.S. 307 Total:	\$1,740,036
14	Brooklyn	K016		P.S. 16				
					DSF0001008607	State of Good Repair - System Replacements - Electrical Systems	2021	5,000
					DSF0001008608	State of Good Repair - System Replacements - Electrical Systems	2021	5,000
			K016		DSF0000960549	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	41,522
							P.S. 16 Total:	\$51,522
14	Brooklyn	K019		P.S. 19				
			K414		DSF0000891443	State of Good Repair - System Replacements - Paved Area - Concrete	2020	70,875
						SITE:PAVING:Site Sidewalks & Walkways:Concrete		
						SITE:PAVING:Student Non-Use:Concrete		
			K414		DSF0000912956	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 19 Total:	\$244,309
14	Brooklyn	K023		P.S. 23				
				DSF0000912486		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	41,726
						EMERGENCY LIGHTING EXIT LIGHT		
			K023	DSF0000961026		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,817,070
						HEATING:Steam Heating		
			K023	DSF0000936782		State of Good Repair - Building Upgrade - Climate Control	2023	2,511,733
						CLIMATE CONTROL SYSTEM		
				DSF0000912044		State of Good Repair - System Replacements - Electrical Systems	2020	562,560
							P.S. 23 Total:	\$11,933,089
14	Brooklyn	K033		I.S. 33				
			K125	DSF0000889321		System Expansion - New Physical Education Facilities - Playgrounds	2022	1,258,784
							I.S. 33 Total:	\$1,258,784
14	Brooklyn	K049		I.S. 49				
				DSF0000912599		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	82,201

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000960839	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000911953	State of Good Repair - System Replacements - Electrical Systems	2021	716,304
			K449		DSF0001008668	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
					DSF0000960736	IP Surveillance Camera Installation	2022	445,374
I.S. 49 Total:								\$1,781,556
14	Brooklyn	K050		J.H.S. 50				
			K050		DSF0000961027	State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,779,523
						HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating		
			K050		DSF0000937133	State of Good Repair - Building Upgrade - Climate Control	2023	2,515,777
						CLIMATE CONTROL SYSTEM		
						Other		
			K050		DSF0000912811	IP Surveillance Camera Installation	2020	38,098

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							J.H.S. 50 Total:	\$11,333,398
14	Brooklyn	K059		P.S. 59				
			K059	DSF0000912258		Educational Enhancements - Educational Enhancements - Accessibility	2022	42,766
				DSF0000960909		State of Good Repair - System Replacements - Electrical Systems	2020	4,771
			K059	DSF0000912958		State of Good Repair - System Replacements - Toilets - Students	2020	114,478
							P.S. 59 Total:	\$162,015
14	Brooklyn	K071		I.S. 71				
			K071	DSF0000888903		State of Good Repair - System Replacements - Domestic Piping	2020	80,265
						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
							I.S. 71 Total:	\$80,265
14	Brooklyn	K084		P.S. 84				
			K084	DSF0000961028		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,790,134
						HEATING PLANT:Boiler Auxiliaries HEATING:Unit Heater/Cabinet Heater		

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			K084		DSF0000937484	State of Good Repair - Building Upgrade - Climate Control	2023	2,511,465
						CLIMATE CONTROL SYSTEM		
			K084		DSF0000912959	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 84 Total:								\$11,475,033
14	Brooklyn	K110		P.S. 110				
			K110		DSF0000912320	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
P.S. 110 Total:								\$114,478
14	Brooklyn	K120		P.S. 120				
			K368		DSF0000912299	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	317,806
			K368		DSF0000912300	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	560,875
P.S. 120 Total:								\$878,681
14	Brooklyn	K126		J.H.S. 126				

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			K126	DSF0000889586		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
						<i>Other</i>		
				DSF0000960737		IP Surveillance Camera Installation	2022	484,521
						J.H.S. 126 Total:		\$692,837
14	Brooklyn	K147		P.S. 147				
				DSF0000912051		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	272,490
						P.S. 147 Total:		\$272,490
14	Brooklyn	K157		P.S. 157				
				DSF0000911958		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	225,135
						P.S. 157 Total:		\$225,135
14	Brooklyn	K257		P.S. 257				
				DSF0000914258		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	5,343
						P.S. 257 Total:		\$5,343
14	Brooklyn	K318		I.S. 318				
						<i>Other</i>		
			K318	DSF0000912817		IP Surveillance Camera Installation	2020	39,898

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							I.S. 318 Total:	\$39,898
14	Brooklyn	K319		P.S. 319				
					DSF0000895802	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,511,646
					DSF0000895803	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	673,900
							P.S. 319 Total:	\$2,185,546
14	Brooklyn	K380		P.S. 380				
			K141		DSF0001008682	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							P.S. 380 Total:	\$170,000
15	Brooklyn	K010		P.S. 10				
					DSF0000936532	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,833,587
					DSF0000936537	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2023	6,827,558

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						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000936535	State of Good Repair - System Replacements - Parapets	2023	2,715,401
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000936534	State of Good Repair - System Replacements - Roofs	2023	3,238,086
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			K010		DSF0000912955	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
					DSF0000936536	State of Good Repair - System Replacements - Windows	2023	5,153,271
						EXTERIOR:WINDOWS		
							P.S. 10 Total:	\$19,941,337
15	Brooklyn	K015		P.S. 15				
					DSF0000912348	Educational Enhancements - Educational Enhancements - Accessibility	2021	7,180,691
					DSF0000912927	State of Good Repair - System Replacements - Electrical Systems	2020	4,437
						GROUNDING SYSTEM LIGHTNING PROTECTION PANEL BOARD		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SERVICE SWITCH SWITCHBOARD		
			K015		DSF0000868635	State of Good Repair - System Replacements - Exterior Masonry	2022	1,676,013
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000868633	State of Good Repair - System Replacements - Roofs	2022	2,865,905
						EXTERIOR:ROOF:Roofing		
			K015		DSF0000868634	State of Good Repair - System Replacements - Windows	2022	1,349,401
						EXTERIOR:WINDOWS		
P.S. 15 Total:								\$13,076,447
15	Brooklyn	K024		P.S. 24				
			K024		DSF0000891548	Safety and Security - Safety and Security - Safety Systems	2022	1,008,006
						EXTERIOR:DOORS:DOORS AND FRAMES		
					DSF0000868795	State of Good Repair - System Replacements - Parapets	2022	688,996
						EXTERIOR:COPING		
P.S. 24 Total:								\$1,697,002
15	Brooklyn	K027		P.S. 27				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912554	Educational Enhancements - Educational Enhancements - Accessibility	2022	133,967
			K676		DSF0000868850	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2022	744,843
			K730		DSF0000888997	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	484,331
			K676		DSF0000912840	Other IP Surveillance Camera Installation	2020	38,898
							P.S. 27 Total:	\$1,402,039
15	Brooklyn	K038		P.S. 38	DSF0000913025	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	70,072

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912671	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	345,939
P.S. 38 Total:								\$416,011
15	Brooklyn	K058		P.S. 58				
			K058		DSF0001008669	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 58 Total:								\$170,000
15	Brooklyn	K094		P.S. 94				
					DSF0000914282	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	6,709
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000911954	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	939,503
P.S. 94 Total:								\$946,212
15	Brooklyn	K131		P.S. 131				
			K131		DSF0000912960	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 131 Total:								\$173,434
15	Brooklyn	K142		J.H.S. 142				

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					DSF0000960707	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	90,782
					DSF0000912679	State of Good Repair - System Replacements - Electrical Systems	2021	520,430
			K146		DSF0000912961	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
J.H.S. 142 Total:								\$784,646
15	Brooklyn	K169		P.S. 169				
			K169		DSF0000960548	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Fuel System	2020	55,757
P.S. 169 Total:								\$55,757
15	Brooklyn	K230		P.S. 230				
					DSF0000894514	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,697,939
					DSF0000871730	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2021	4,771,995

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000871729	State of Good Repair - System Replacements - Parapets	2021	2,802,611
						EXTERIOR:COPING		
					DSF0000871728	State of Good Repair - System Replacements - Roofs	2021	295,853
						EXTERIOR:ROOF:Roofing		
						P.S. 230 Total:		\$9,568,398
15	Brooklyn	K231		P.S. 231				
					DSF0000914260	State of Good Repair - System Replacements - Electrical Systems	2020	3,554
						P.S. 231 Total:		\$3,554
15	Brooklyn	K261		P.S. 261				
					DSF0000961553	State of Good Repair - System Replacements - Electrical Systems	2021	103,891
						Other		
			K261		DSF0000912815	IP Surveillance Camera Installation	2020	38,498
						P.S. 261 Total:		\$142,389
15	Brooklyn	K280		EDUCATIONAL CAMPUS @ 500 19TH STREET				
					DSF0000889658	System Expansion - New Physical Education Facilities - Playgrounds	2020	753,288
						EDUCATIONAL CAMPUS @ 500 19TH STREET Total:		\$753,288

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15	Brooklyn	K293		I.S. 293				
			K368	DSF0000912301		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	345,161
				DSF0000912376		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	9,619
I.S. 293 Total:								\$354,780
15	Brooklyn	K317		P.S. 133 WILLIAM A. BUTLER				
				<i>Other</i>				
			K133	DSF0000912816		IP Surveillance Camera Installation	2020	39,198
P.S. 133 WILLIAM A. BUTLER Total:								\$39,198
15	Brooklyn	K442		I.S. 442				
			K442	DSF0000889597		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
I.S. 442 Total:								\$208,316
15	Brooklyn	K763		P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL				
			K118	DSF0000912977		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL Total:								\$173,434
15	Brooklyn	K845		P.S. 295				

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					DSF0000942555	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	187,997
P.S. 295 Total:								\$187,997
16	Brooklyn	K005		P.S. 5				
			K005		DSF0000961025	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2023	8,714,901
			K005		DSF0000936438	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,507,587
P.S. 5 Total:								\$11,222,488
16	Brooklyn	K021		P.S. 21				
					DSF0000798392	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,502,505
			K021		DSF0000936743	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,539,280
			K021		DSF0001008666	State of Good Repair - System Replacements - Toilets - Students	2022	170,000

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							P.S. 21 Total:	\$9,211,785
16	Brooklyn	K025		P.S. 25				
					DSF0000960720	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	35,707
			K025		DSF0000913030	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	306,060
						<i>Other</i>		
					DSF0000960734	IP Surveillance Camera Installation	2022	352,446
							P.S. 25 Total:	\$694,213
16	Brooklyn	K035		I.S. 35				
					DSF0000912045	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	224,444
			K035		DSF0001008667	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
						<i>Other</i>		
					DSF0000960735	IP Surveillance Camera Installation	2022	350,090
							I.S. 35 Total:	\$744,534
16	Brooklyn	K057		J.H.S. 57				
					DSF0000912419	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,367

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							J.H.S. 57 Total:	\$2,367
16	Brooklyn	K081		P.S. 81				
			DSF0000912674			State of Good Repair - System Replacements - Electrical Systems	2021	321,804
							P.S. 81 Total:	\$321,804
16	Brooklyn	K243		P.S. 243				
			DSF0000894743			State of Good Repair - System Replacements - Exterior Masonry	2022	1,405,192
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
			DSF0000894742			State of Good Repair - System Replacements - Parapets	2022	232,735
						EXTERIOR:PARAPETS		
			DSF0000894741			State of Good Repair - System Replacements - Roofs	2022	4,730,102
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							P.S. 243 Total:	\$6,368,029
16	Brooklyn	K262		P.S. 262				
			DSF0000914257			Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	23,834

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					DSF0000912691	EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING <i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	366,622
							P.S. 262 Total:	\$390,456
16	Brooklyn	K304		P.S. 304	DSF0000914241	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	55,322
					DSF0000912694	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	249,109
							P.S. 304 Total:	\$304,431
16	Brooklyn	K308		P.S. 308	DSF0000912755	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	550,920
							P.S. 308 Total:	\$550,920
16	Brooklyn	K309		P.S. 309	DSF0000960645	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:Boiler Auxiliaries	2022	5,591,580

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			K309	DSF0000941045		State of Good Repair - Building Upgrade - Climate Control	2022	1,697,369
						CLIMATE CONTROL SYSTEM		
				DSF0000912002		State of Good Repair - System Replacements - Electrical Systems	2020	129,192
							P.S. 309 Total:	\$7,418,141
16	Brooklyn	K324		I.S. 324				
				DSF0000895854		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	140,962
							I.S. 324 Total:	\$140,962
16	Brooklyn	K335		P.S. 335				
				DSF0000912609		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	58,903
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912004		State of Good Repair - System Replacements - Electrical Systems	2020	381,924
						Other		
			K335	DSF0000912860		IP Surveillance Camera Installation	2020	38,798
							P.S. 335 Total:	\$479,625

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17	Brooklyn	K002		I.S. 2				
			K002	DSF0000912659		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	318,277
			K002	DSF0000911885		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2020	390,418
				DSF0000891142		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	4,245,132
				DSF0000891143		State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	2022	1,599,929
				DSF0000868432		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY	2022	724,702
			K002	DSF0000891044		State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Refrigerant Piping	2022	4,809,504

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					DSF0000868430	State of Good Repair - System Replacements - Parapets	2022	191,691
						EXTERIOR:COPING		
					DSF0000868429	State of Good Repair - System Replacements - Roofs	2022	2,748,952
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000891163	State of Good Repair - System Replacements - Ventilation	2022	1,818,743
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Metal Ductwork		
						Other		
					DSF0000960733	IP Surveillance Camera Installation	2022	412,228
							I.S. 2 Total:	\$17,259,576
17	Brooklyn	K006		P.S. 6				
			K006		DSF0000914310	State of Good Repair - System Replacements - Domestic Piping	2020	53,216
						DOMESTIC WATER SYSTEM		
							P.S. 6 Total:	\$53,216
17	Brooklyn	K012		P.S. 12				
					DSF0000960477	State of Good Repair - System Replacements - Kitchen Areas	2021	29,903

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Other								
			K012		DSF0000912839	IP Surveillance Camera Installation	2020	39,198
P.S. 12 Total:								\$69,101
17	Brooklyn	K022		P.S. 22				
					DSF0000891499	State of Good Repair - System Replacements - Parapets	2022	742,758
						EXTERIOR:COPING		
					DSF0000936767	State of Good Repair - System Replacements - Roofs	2022	1,601,439
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 22 Total:								\$2,344,197
17	Brooklyn	K061		I.S. 61				
					DSF0000912532	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	75,401
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912047	State of Good Repair - System Replacements - Electrical Systems	2021	1,006,383
					DSF0000869273	State of Good Repair - System Replacements - Exterior Masonry	2022	10,813,954
						EXTERIOR:AREAWAY		

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						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000869271	State of Good Repair - System Replacements - Parapets	2022	1,433,839
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000869270	State of Good Repair - System Replacements - Roofs	2022	2,694,438
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000869272	State of Good Repair - System Replacements - Windows	2022	2,200,580
						EXTERIOR:WINDOWS		
						Other		
			K061		DSF0000912843	IP Surveillance Camera Installation	2020	39,698
							I.S. 61 Total: \$18,264,293	
17	Brooklyn	K091		P.S. 91				
			K091		DSF0000912779	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	250,970
						Toilets - Students		
					DSF0000912676	State of Good Repair - System Replacements - Electrical Systems	2021	278,245

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 91 Total:	\$529,215
17	Brooklyn	K092		P.S. 92				
					DSF0000960534	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	35,707
			K092		DSF0000912790	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	70,000
					DSF0000912281	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	97,972
					DSF0000889055	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	313,906
						<i>Other</i>		
					DSF0000912588	IP Surveillance Camera Installation	2020	384,953
							P.S. 92 Total:	\$902,538
17	Brooklyn	K138		P.S. 138				
					DSF0000960486	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	126,984

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					DSF0000870205	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	292,277
					DSF0000892975	State of Good Repair - System Replacements - Domestic Piping	2020	1,049,002
					DSF0000892983	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Head SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping	2020	214,263
					DSF0000870208	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	3,202,556
					DSF0000870207	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	227,992
					DSF0000960499	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,637,502

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 138 Total:	\$6,750,576
17	Brooklyn	K161		P.S. 161				
			K161	DSF0000960466		Educational Enhancements - Educational Enhancements - Accessibility	2022	54,107
			K161	DSF0000912777		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	423,419
			K161	DSF0000913031		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	805,959
			K161	DSF0000912782		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	210,000
							P.S. 161 Total:	\$1,493,485
17	Brooklyn	K167		P.S. 167				
				DSF0000912533		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	50,071
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912056		State of Good Repair - System Replacements - Electrical Systems	2021	313,930
						Other		

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			K532		DSF0000912812	IP Surveillance Camera Installation	2020	38,498
P.S. 167 Total:								\$402,499
17	Brooklyn	K181		P.S. 181				
					DSF0000913032	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	9,318
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960487	State of Good Repair - Building Upgrade - Climate Control	2021	109,824
			K181		DSF0000870826	State of Good Repair - Building Upgrade - Flood Elimination	2021	395,397
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000912753	State of Good Repair - System Replacements - Electrical Systems	2021	610,178
						Other		
			K181		DSF0000912848	IP Surveillance Camera Installation	2020	36,699
P.S. 181 Total:								\$1,161,416
17	Brooklyn	K189		P.S. 189				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Other								
					DSF0000960740	IP Surveillance Camera Installation	2022	284,556
P.S. 189 Total:								\$284,556
17	Brooklyn	K191		P.S. 191				
			K191		DSF0000893772	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	565,700
							HEATING:Steam Heating	
P.S. 191 Total:								\$565,700
17	Brooklyn	K210		I.S. 394				
			K394		DSF0000912524	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	372,971
							Technology	
					DSF0000912060	State of Good Repair - System Replacements - Electrical Systems	2021	371,792
I.S. 394 Total:								\$744,763
17	Brooklyn	K221		P.S. 221				
			K221		DSF0000912259	Educational Enhancements - Educational Enhancements - Accessibility	2022	50,938
			K221		DSF0001008679	State of Good Repair - System Replacements - Toilets - Students	2022	170,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 221 Total:	\$220,938
17	Brooklyn	K241		P.S. 241				
			K241	DSF0000798516		State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	354,592
				DSF0000912066		State of Good Repair - System Replacements - Electrical Systems	2020	194,940
							P.S. 241 Total:	\$549,532
17	Brooklyn	K246		I.S. 246				
				DSF0000871987		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	2,424,130
				DSF0000988664		State of Good Repair - System Replacements - Domestic Piping Waste System Drain/Waste/Vent and Storm System:Sewage/Waste/Vent Piping	2021	1,390,843
				DSF0000912690		State of Good Repair - System Replacements - Electrical Systems	2021	441,574
				DSF0000871989		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2020	1,004,508

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						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000871988	State of Good Repair - System Replacements - Parapets	2020	868,570
						EXTERIOR:COPING		
			K246		DSF0000912332	State of Good Repair - System Replacements - Roofs	2020	2,192,479
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
I.S. 246 Total:								\$8,322,104
17	Brooklyn	K249		P.S. 249				
					DSF0000912785	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	86,445
						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912067	State of Good Repair - System Replacements - Electrical Systems	2020	242,643
					DSF0000912217	State of Good Repair - System Replacements - Electrical Systems	2020	434,803
P.S. 249 Total:								\$763,891
17	Brooklyn	K289		P.S. 289				
					DSF0000960489	State of Good Repair - Building Upgrade - Climate Control	2021	82,368

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912794	State of Good Repair - System Replacements - Electrical Systems	2020	343,232
						PANEL BOARD		
			K289		DSF0000872616	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	27,102
						GAS SERVICE:Gas Distribution Piping		
						GAS SERVICE:Gas Meter Room Vent		
						HEATING PLANT:Boiler System		
						HEATING:Heating Coil In Ductwork		
						HEATING:Radiator/Convactor/Fin Tube		
P.S. 289 Total:								\$452,702
17	Brooklyn	K316		P.S. 316				
					DSF0000912772	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	44,744
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960490	State of Good Repair - Building Upgrade - Climate Control	2021	71,214
					DSF0000912003	State of Good Repair - System Replacements - Electrical Systems	2021	652,835
			K316		DSF0000895771	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						FIXTURES:Student:Lavatory/Sink		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent		
							P.S. 316 Total:	\$883,271
17	Brooklyn	K320		P.S. 375				
					DSF0000913026	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	51,549
					DSF0000912071	State of Good Repair - System Replacements - Electrical Systems	2021	1,272,626
							P.S. 375 Total:	\$1,324,175
17	Brooklyn	K390		I.S. 390				
			K354		DSF0000960478	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	52,000
			K354		DSF0000912585	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	173,434

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
							I.S. 390 Total:	\$225,434
17	Brooklyn	K391		I.S. 391				
						<i>Other</i>		
			K722	DSF0000912819		IP Surveillance Camera Installation	2020	40,198
							I.S. 391 Total:	\$40,198
17	Brooklyn	K397		P.S. 397				
				DSF0000912587		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2020	337,014
							P.S. 397 Total:	\$337,014
17	Brooklyn	K398		P.S. 398 (UDC)				
				DSF0000912787		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	65,217
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912511		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	185,403
				DSF0000912075		State of Good Repair - System Replacements - Electrical Systems	2021	330,852

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					DSF0000961128	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
					DSF0000844129	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2022	1,661,107
P.S. 398 (UDC) Total:								\$2,282,983
17	Brooklyn	K399		P.S. 399				
			K399		DSF0001008684	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 399 Total:								\$170,000
17	Brooklyn	K474		P.S. 167 GYM ANNEX				
			K532		DSF0000889558	<i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>	2021	8,088,292
P.S. 167 GYM ANNEX Total:								\$8,088,292
17	Brooklyn	K840		P.S. 241 MINISCHOOL				
					DSF0000914285	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	439,022
P.S. 241 MINISCHOOL Total:								\$439,022
17	Brooklyn	K874		I.S. 340 (OLD 249 AX)				
			K340		DSF0000897381	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	906,125

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						FIRE ALARM SYSTEM		
			K340	DSF0001008688		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			K340	DSF0000889577		System Expansion - New Physical Education Facilities - Playgrounds	2020	768,005
I.S. 340 (OLD 249 AX) Total:								\$1,844,130
18	Brooklyn	K068		I.S. 68				
			K068	DSF0000960643		State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,428,388
						HEATING PLANT:Boiler Auxiliaries		
			K068	DSF0000960644		State of Good Repair - Building Upgrade - Climate Control	2022	1,741,985
						CLIMATE CONTROL SYSTEM		
				DSF0000892088		State of Good Repair - Building Upgrade - Flood Elimination	2022	726,948
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000892091		State of Good Repair - System Replacements - Exterior Masonry	2022	5,906,594
						EXTERIOR:AREAWAY		
						EXTERIOR:AWNINGS AND CANOPIES		

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			K068	DSF0000912461		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,986,623
						HEATING:Steam Heating		
				DSF0000892090		State of Good Repair - System Replacements - Roofs	2022	2,127,195
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							I.S. 68 Total:	\$18,917,733
18	Brooklyn	K114		P.S. 114				
			K114	DSF0000888858		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	181,800
							P.S. 114 Total:	\$181,800
18	Brooklyn	K115		P.S. 115				
			K115	DSF0000888942		Emergency, Unspecified and Misc. - Resolution A - City Council	2020	378,750
						Playgrounds		
				DSF0000961549		State of Good Repair - System Replacements - Electrical Systems	2021	86,463
							P.S. 115 Total:	\$465,213
18	Brooklyn	K208		P.S. 208				
				DSF0000912000		State of Good Repair - System Replacements - Electrical Systems	2020	306,724

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							P.S. 208 Total:	\$306,724
18	Brooklyn	K211		I.S. 211				
			K211	DSF0001008678		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							I.S. 211 Total:	\$170,000
18	Brooklyn	K219		P.S. 219				
				DSF0000912799		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	58,725
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DSF0000912064		State of Good Repair - System Replacements - Electrical Systems	2021	318,561
						Other		
			K219	DSF0000912850		IP Surveillance Camera Installation	2020	38,998
							P.S. 219 Total:	\$416,284
18	Brooklyn	K232		I.S. 232				
			K581	DSF0000912298		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	384,241

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K581	DSF0000911886		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2021	479,546
			K581	DSF0000911888		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2020	458,785
				DSF0000960452		State of Good Repair - System Replacements - Electrical Systems	2020	2,265
							I.S. 232 Total:	\$1,324,837
18	Brooklyn	K233		P.S. 233				
				DSF0000912685		State of Good Repair - System Replacements - Electrical Systems	2021	485,553
						Other		
			K233	DSF0000912851		IP Surveillance Camera Installation	2020	39,390
							P.S. 233 Total:	\$524,943
18	Brooklyn	K235		P.S. 235				
				DSF0000894613		State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage	2020	261,344

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912686	INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds <i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	354,212
							P.S. 235 Total:	\$615,556
18	Brooklyn	K242		P.S. 235 ANNEX	DSF0000912689	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2022	103,598
							P.S. 235 ANNEX Total:	\$103,598
18	Brooklyn	K244		P.S. 244	DSF0000868194	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	191,974
							P.S. 244 Total:	\$191,974
18	Brooklyn	K268	K268	P.S. 268	DSF0000889593	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
							P.S. 268 Total:	\$208,316
18	Brooklyn	K272		P.S. 272		<i>Other</i>		
			K272		DSF0000912854	IP Surveillance Camera Installation	2020	38,798

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 272 Total:	\$38,798
18	Brooklyn	K276		P.S. 276				
			K276	DSF0000912969		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 276 Total:	\$173,434
18	Brooklyn	K279		P.S. 279				
			K279	DSF0000888831		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	957,514
						DOMESTIC WATER SYSTEM		
				DSF0000960453		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,361
							P.S. 279 Total:	\$958,875
18	Brooklyn	K285		I.S. 285				
				DSF0000960818		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	35,707
							I.S. 285 Total:	\$35,707
18	Brooklyn	K860		P.S. 219 ANNEX				
						<i>Other</i>		
			K673	DSF0000912864		IP Surveillance Camera Installation	2020	35,998
							P.S. 219 ANNEX Total:	\$35,998

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19	Brooklyn	K007		P.S. 7				
			K007	DSF0000912614		State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,739,253
				DSF0000823812		State of Good Repair - System Replacements - Auditorium Upgrade	2020	243,832
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
							P.S. 7 Total:	\$1,983,085
19	Brooklyn	K013		P.S. 13				
			K013	DSF0000914304		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	36,000
						Technology		
							P.S. 13 Total:	\$36,000
19	Brooklyn	K072		P.S. 72				
				DSF0000912510		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	206,062
				DSF0000912048		State of Good Repair - System Replacements - Electrical Systems	2021	293,341

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			K004	DSF0000869369		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	4,410,292
				DSF0000937404		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	339,300
				DSF0000937403		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,399,563
				DSF0000937405		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	2,740,702
				DSF0000912644		System Expansion - New Physical Education Facilities - Playgrounds	2020	244,915
							P.S. 72 Total:	\$10,634,175
19	Brooklyn	K149		P.S. 149				
				DSF0000912052		State of Good Repair - System Replacements - Electrical Systems	2020	342,911
							P.S. 149 Total:	\$342,911

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19	Brooklyn	K159		P.S. 159				
					DSF0000912529	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	40,417
					DSF0000912055	State of Good Repair - System Replacements - Electrical Systems	2020	585,492
P.S. 159 Total:								\$625,909
19	Brooklyn	K166		I.S. 166				
					DSF0000893392	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	1,352,391
					DSF0000893391	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	2,614,463
I.S. 166 Total:								\$3,966,854
19	Brooklyn	K202		P.S. 202				

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			K202	DSF0000912462		Educational Enhancements - Educational Enhancements - Accessibility	2022	426,453
				DSF0000912059		State of Good Repair - System Replacements - Electrical Systems	2020	657,950
						Other		
			K202	DSF0000912814		IP Surveillance Camera Installation	2020	39,598
P.S. 202 Total:								\$1,124,001
19	Brooklyn	K213		P.S. 213				
				DSF0000912798		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	57,886
				DSF0000866812		State of Good Repair - System Replacements - Electrical Systems	2020	472,911
			K213	DSF0000912965		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 213 Total:								\$704,231
19	Brooklyn	K214		P.S. 214				
				DSF0000894204		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	116,997

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					DSF0000912061	State of Good Repair - System Replacements - Electrical Systems	2020	546,912
P.S. 214 Total:								\$663,909
19	Brooklyn	K218		I.S. 218				
					DSF0000914238	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2020	1,071,212
					DSF0000960567	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	29,903
					DSF0000960967	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,064,727
					DSF0000894281	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2022	1,156,598
					DSF0000912063	State of Good Repair - System Replacements - Electrical Systems	2020	379,086
			K218		DSF0000871487	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	5,081,471

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:ROOF:Specialties		
					DSF0000894290	State of Good Repair - System Replacements - Ventilation	2022	2,095,148
						VENTILATION:Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		
							I.S. 218 Total:	\$10,878,145
19	Brooklyn	K260		P.S. 260				
					DSF0000868195	State of Good Repair - System Replacements - Electrical Systems	2020	196,572
			K325		DSF0000872218	State of Good Repair - System Replacements - Exterior Masonry	2022	1,295,158
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000895029	State of Good Repair - System Replacements - Parapets	2022	2,782,117
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000895028	State of Good Repair - System Replacements - Roofs	2022	2,123,656
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			K325		DSF0001008681	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							P.S. 260 Total:	\$6,567,503

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19	Brooklyn	K273		P.S. 273				
					DSF0000913020	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	38,138
					DSF0000912693	State of Good Repair - System Replacements - Electrical Systems	2021	370,913
P.S. 273 Total:								\$409,051
19	Brooklyn	K290		P.S. 290				
			K290		DSF0000912973	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 290 Total:								\$173,434
19	Brooklyn	K292		I.S. 292				
			K292		DSF0000913028	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	80,000
			K292		DSF0000960911	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	96,159

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 292 Total:	\$176,159
19	Brooklyn	K306		P.S. 306				
					DSF0000912313	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	91,551
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000868272	State of Good Repair - System Replacements - Electrical Systems	2020	1,204,554
			K306		DSF0000912463	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,377,348
						GAS SERVICE:Gas Distribution Piping		
						HEATING:Steam Heating		
							P.S. 306 Total:	\$2,673,453
19	Brooklyn	K328		P.S. 328				
					DSF0001008585	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	80,579
			K328		DSF0000912974	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 328 Total:	\$254,013
19	Brooklyn	K345		P.S. 345				

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			K345		DSF0000888832	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,357,768
					DSF0000912072	State of Good Repair - System Replacements - Electrical Systems	2020	208,701
			K345		DSF0000895966	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	371,276
P.S. 345 Total:								\$1,937,745
19	Brooklyn	K346		P.S. 346				
					DSF0000913021	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	80,268
					DSF0000941307	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,694,007
					DSF0000912756	State of Good Repair - System Replacements - Electrical Systems	2021	275,936

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					DSF0000941310	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	6,727,395
					DSF0000941309	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,173,322
							P.S. 346 Total:	\$12,950,928
20	Brooklyn	K048		P.S. 48				
			K048		DSF0000961569	Educational Enhancements - Educational Enhancements - Accessibility	2022	53,169
					DSF0000961133	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	28,664
							P.S. 48 Total:	\$81,833
20	Brooklyn	K062		I.S. 62				
			K062		DSF0001008670	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							I.S. 62 Total:	\$170,000
20	Brooklyn	K104		P.S. 104				

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			K104	DSF0000798257		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,268,932
			K104	DSF0000798260		State of Good Repair - Building Upgrade - Climate Control	2022	1,098,015
P.S. 104 Total:								\$6,366,947
20	Brooklyn	K112		P.S. 112				
				DSF0000892622		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	322,089
				DSF0000892625		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	649,951
				DSF0000892623		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	3,489,613
				DSF0000937911		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	846,610
				DSF0000892624		State of Good Repair - System Replacements - Windows	2022	4,258,038

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EXTERIOR:WINDOWS								
							P.S. 112 Total:	\$9,566,301
20	Brooklyn	K127		P.S. 127				
					DSF0000798424	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,672,113
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
					DSF0000779662	State of Good Repair - Building Upgrade - Climate Control	2022	937,234
						CLIMATE CONTROL SYSTEM		
							P.S. 127 Total:	\$6,609,347
20	Brooklyn	K160		P.S. 160				
						Other		
			K160		DSF0000912845	IP Surveillance Camera Installation	2020	37,498
							P.S. 160 Total:	\$37,498
20	Brooklyn	K163		P.S. 163				
					DSF0000960904	State of Good Repair - System Replacements - Electrical Systems	2020	1,268
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000889050	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,491,371
					DSF0000912745	System Expansion - New Physical Education Facilities - Playgrounds Accessibility	2022	282,422
P.S. 163 Total:								\$1,775,061
20	Brooklyn	K164		P.S. 164				
			K077		DSF0001008673	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 164 Total:								\$170,000
20	Brooklyn	K170		P.S. 170				
			K170		DSF0000890644	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	4,540,562
			K170		DSF0000914263	State of Good Repair - System Replacements - Exterior Masonry	2021	1,334,637
			K170		DSF0000914261	State of Good Repair - System Replacements - Parapets	2021	1,834,406
						EXTERIOR:PARAPETS		
			K170		DSF0000914262	State of Good Repair - System Replacements - Roofs	2021	2,221,490
						EXTERIOR:ROOF:Roofing		
P.S. 170 Total:								\$9,931,095
20	Brooklyn	K176		P.S. 176				

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Other								
			K176		DSF0000912846	IP Surveillance Camera Installation	2020	36,798
P.S. 176 Total:								\$36,798
20	Brooklyn	K179		P.S. 179				
			K179		DSF0000961564	Educational Enhancements - Educational Enhancements - Accessibility	2021	214,671
					DSF0000960475	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	68,111
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K179		DSF0000960982	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	2,117,343
					DSF0000912805	State of Good Repair - System Replacements - Electrical Systems	2020	170,624
P.S. 179 Total:								\$2,570,749
20	Brooklyn	K180		P.S. 180				
Other								
			K180		DSF0000912847	IP Surveillance Camera Installation	2020	39,598
P.S. 180 Total:								\$39,598
20	Brooklyn	K186		P.S. 186				

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			K186	DSF0001008674		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
				DSF0000960739		IP Surveillance Camera Installation	2022	179,885
						P.S. 186 Total:		\$349,885
20	Brooklyn	K192		P.S. 192				
				DSF0000912619		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	77,064
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912058		State of Good Repair - System Replacements - Electrical Systems	2021	236,542
			K192	DSF0000912946		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	111,237
						GAS SERVICE:Gas Distribution Piping		
						HEATING:Radiator/Convactor/Fin Tube		
						HEATING:Steam Heating		
						HEATING:Unit Heater/Cabinet Heater		
						P.S. 192 Total:		\$424,843
20	Brooklyn	K200		P.S. 200				

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					DSF0000960981	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,509
P.S. 200 Total:								\$3,509
20	Brooklyn	K205		P.S. 205				
					DSF0000912771	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	70,068
						EMERGENCY LIGHTING EXIT LIGHT		
P.S. 205 Total:								\$70,068
20	Brooklyn	K220		I.S. 220				
			K220		DSF0000890575	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	366,930
						DOMESTIC WATER SYSTEM		
I.S. 220 Total:								\$366,930
20	Brooklyn	K229		P.S. 229				
					DSF0000866816	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	6,719
P.S. 229 Total:								\$6,719
20	Brooklyn	K237		LUCRETIA MARCIGLIANO CAMPUS				
					DSF0000957394	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2020	96,773

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CLIMATE CONTROL SYSTEM								
LUCRETIA MARCIGLIANO CAMPUS Total:								\$96,773
20	Brooklyn	K264		PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS				
				Other				
			K264	DSF0000912852	IP Surveillance Camera Installation		2020	37,198
PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS Total:								\$37,198
20	Brooklyn	K310		P.S. 310 THE SCHOOL FOR FUTURE LEADERS				
				Other				
			K310	DSF0000912858	IP Surveillance Camera Installation		2020	37,298
P.S. 310 THE SCHOOL FOR FUTURE LEADERS Total:								\$37,298
20	Brooklyn	K314		P.S. 314				
				Other				
			K503	DSF0000912859	IP Surveillance Camera Installation		2020	38,998
P.S. 314 Total:								\$38,998
20	Brooklyn	K331		P.S./I.S. 30 MARY WHITE OVINGTON				
				Other				
			K030	DSF0000912818	IP Surveillance Camera Installation		2020	37,998
P.S./I.S. 30 MARY WHITE OVINGTON Total:								\$37,998

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20	Brooklyn	K747		DISTRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET				
				DSF0000912499		Educational Enhancements - Educational Enhancements - Accessibility	2020	120,485
DISTRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET Total:								\$120,485
20	Brooklyn	K940		I.S. 30				
				DSF0000960455		State of Good Repair - System Replacements - Electrical Systems	2020	5,384
I.S. 30 Total:								\$5,384
21	Brooklyn	K043		I.S. 98				
				DSF0000937041		State of Good Repair - System Replacements - Domestic Piping	2020	29,279
						Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM: Sprinkler Piping		
				DSF0000866769		State of Good Repair - System Replacements - Electrical Systems	2021	7,783
I.S. 98 Total:								\$37,062
21	Brooklyn	K090		P.S. 90				
				DSF0000912751		State of Good Repair - System Replacements - Electrical Systems	2021	380,358
						EMERGENCY GENERATOR SET GROUNDING SYSTEM		

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						PANEL BOARD SERVICE SWITCH SWITCHBOARD		
							P.S. 90 Total:	\$380,358
21	Brooklyn	K096		I.S. 96				
					DSF0000960484	State of Good Repair - Building Upgrade - Climate Control	2021	105,534
					DSF0000937664	State of Good Repair - Building Upgrade - Flood Elimination	2023	3,046,840
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000937669	State of Good Repair - System Replacements - Exterior Masonry	2023	11,041,672
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000937667	State of Good Repair - System Replacements - Parapets	2023	5,243,100
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000986089	State of Good Repair - System Replacements - Roofs	2023	2,934,184
						Exterior:Roof:Roofing Exterior:Roof:Specialties		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000937668	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	8,273,597
							I.S. 96 Total:	\$30,644,927
21	Brooklyn	K097		P.S. 97				
			K097		DSF0000799391	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2022	5,486,483
			K097		DSF0000779204	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	808,319
							P.S. 97 Total:	\$6,294,802
21	Brooklyn	K099		P.S. 99				
					DSF0000912426	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	104,816
					DSF0000911955	State of Good Repair - System Replacements - Electrical Systems	2020	469,283
							P.S. 99 Total:	\$574,099

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21	Brooklyn	K100		P.S. 100				
			K100	DSF0000961107		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2023	8,808,381
			K100	DSF0000937725		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,516,678
				DSF0000937728		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,892,550
				DSF0000911997		State of Good Repair - System Replacements - Electrical Systems	2021	180,078
				DSF0000937732		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	10,205,465
				DSF0000937731		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,990,346
				DSF0000937730		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,344,884

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							P.S. 100 Total:	\$30,938,382
21	Brooklyn	K153		P.S. 153				
					DSF0000912495	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	41,032
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912053	State of Good Repair - System Replacements - Electrical Systems	2020	630,997
							P.S. 153 Total:	\$672,029
21	Brooklyn	K177		P.S. 177				
			K177		DSF0000960812	Educational Enhancements - Educational Enhancements - Accessibility	2022	238,720
			K177		DSF0000893532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	2,932,814
						FIRE ALARM SYSTEM		
			K177		DSF0000912962	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
			K177		DSF0000889049	System Expansion - New Physical Education Facilities - Playgrounds	2022	2,864,711
							P.S. 177 Total:	\$6,150,723
21	Brooklyn	K188		P.S. 188				

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			K188		DSF0001008675	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 188 Total:								\$170,000
21	Brooklyn	K199		P.S. 199				
			K199		DSF0001008677	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 199 Total:								\$170,000
21	Brooklyn	K212		P.S. 212				
					DSF0000911960	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	414,397
			K212		DSF0000912964	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 212 Total:								\$587,831
21	Brooklyn	K215		P.S. 215				
			K215		DSF0000894225	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	143,121
							GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Exhaust Fan HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System HEATING:Heating Coil In Ductwork	

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING:Radiator/Convactor/Fin Tube HEATING:Unit Heater/Cabinet Heater		
							P.S. 215 Total:	\$143,121
21	Brooklyn	K226		P.S. 226				
			DSF0000911961			State of Good Repair - System Replacements - Electrical Systems	2021	471,284
							P.S. 226 Total:	\$471,284
21	Brooklyn	K228		I.S. 228				
						Other		
			DSF0000960741			IP Surveillance Camera Installation	2022	476,113
							I.S. 228 Total:	\$476,113
21	Brooklyn	K239		I.S. 239				
			DSF0000960545			State of Good Repair - System Replacements - Electrical Systems	2020	1,327
							I.S. 239 Total:	\$1,327
21	Brooklyn	K253		P.S. 253				
			DSF0000912474			Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	26,323
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912069	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	650,400
			K253		DSF0000912966	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 253 Total:								\$850,157
21	Brooklyn	K281		I.S. 281				
			K281		DSF0000912972	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
I.S. 281 Total:								\$173,434
21	Brooklyn	K303		I.S. 303				
						<i>Other</i>		
			K303		DSF0000912857	IP Surveillance Camera Installation	2020	41,798
I.S. 303 Total:								\$41,798
21	Brooklyn	K329		P.S. 329				
					DSF0000961565	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	49,530
					DSF0000960454	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,643
P.S. 329 Total:								\$52,173
22	Brooklyn	K014		I.S. 14				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912801	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	97,018
					DSF0000912041	State of Good Repair - System Replacements - Electrical Systems	2021	590,182
I.S. 14 Total:								\$687,200
22	Brooklyn	K052		P.S. 52	DSF0000891902	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,464,025
					DSF0000891904	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	2,624,338
					DSF0000891903	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,088,128
P.S. 52 Total:								\$9,176,491
22	Brooklyn	K152		P.S. 152	DSF0000961132	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	31,109

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 152 Total:	\$31,109
22	Brooklyn	K193		P.S. 193				
					DSF0000960476	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	105,601
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K193		DSF0000890577	State of Good Repair - System Replacements - Domestic Piping	2022	765,004
					DSF0000912806	State of Good Repair - System Replacements - Electrical Systems	2020	175,517
							P.S. 193 Total:	\$1,046,122
22	Brooklyn	K194		P.S. 194				
					DSF0000893825	State of Good Repair - System Replacements - Parapets	2021	1,121,545
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
							P.S. 194 Total:	\$1,121,545
22	Brooklyn	K195		P.S. 195				
					DSF0000914280	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	231,895
						EMERGENCY GENERATOR SET		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912681	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	366,689
							P.S. 195 Total:	\$598,584
22	Brooklyn	K197		P.S. 197				
					DSF0000912682	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	580,864
							P.S. 197 Total:	\$580,864
22	Brooklyn	K198		P.S. 198				
					DSF0000960905	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	999
			K198		DSF0001008676	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
						<i>Other</i>		
			K198		DSF0000912849	IP Surveillance Camera Installation	2020	38,098
							P.S. 198 Total:	\$209,097
22	Brooklyn	K203		P.S. 203				
			K203		DSF0000912963	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 203 Total:	\$173,434

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Brooklyn	K207		P.S. 207	DSF0000912683	State of Good Repair - System Replacements - Electrical Systems	2021	783,208
							P.S. 207 Total:	\$783,208
22	Brooklyn	K217		P.S. 217	DSF0000961136	Educational Enhancements - Educational Enhancements - Accessibility	2021	578,986
					DSF0000912062	State of Good Repair - System Replacements - Electrical Systems	2020	615,170
					DSF0000960956	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	133,349
							P.S. 217 Total:	\$1,327,505
22	Brooklyn	K222		P.S. 222	DSF0000960488	State of Good Repair - Building Upgrade - Climate Control	2021	80,652
							P.S. 222 Total:	\$80,652
22	Brooklyn	K234		I.S. 234	DSF0001008680	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							I.S. 234 Total:	\$170,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Brooklyn	K236		P.S. 236				
					DSF0000914326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	32,970
					DSF0000912687	State of Good Repair - System Replacements - Electrical Systems	2021	102,020
					DSF0000912807	State of Good Repair - System Replacements - Electrical Systems	2020	211,103
P.S. 236 Total:								\$346,093
22	Brooklyn	K240		I.S. 240				
					DSF0000912773	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	82,503
					DSF0000912065	State of Good Repair - System Replacements - Electrical Systems	2021	676,478
			K240		DSF0000894685	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping Other	2021	269,360

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960743	IP Surveillance Camera Installation	2022	337,234
I.S. 240 Total:								\$1,365,575
22	Brooklyn	K251		P.S. 251				
					DSF0000912068	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	305,947
			K251		DSF0000889591	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
P.S. 251 Total:								\$514,263
22	Brooklyn	K269		P.S. 269				
					DSF0000912692	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	448,687
						<i>Other</i>		
			K269		DSF0000912853	IP Surveillance Camera Installation	2020	38,698
P.S. 269 Total:								\$487,385
22	Brooklyn	K277		P.S. 277				
					DSF0000912389	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,632
					DSF0000989160	<i>State of Good Repair - System Replacements - Parapets</i>	2022	2,812,627
						Exterior:Parapets		
					DSF0000989159	<i>State of Good Repair - System Replacements - Roofs</i>	2022	4,997,870

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			K277	DSF0000912970		Exterior:Roof:Roofing State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 277 Total:								\$7,985,563
22	Brooklyn	K278		I.S. 278				
			K278	DSF0000912971		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
I.S. 278 Total:								\$173,434
22	Brooklyn	K395		P.S./I.S. 395				
						Other		
			K109	DSF0000912861		IP Surveillance Camera Installation	2020	39,598
P.S./I.S. 395 Total:								\$39,598
22	Brooklyn	K735		P.S. 245				
				DSF0000912314		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	58,154
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000889065		State of Good Repair - System Replacements - Electrical Systems	2020	182,813
P.S. 245 Total:								\$240,967
22	Brooklyn	K839		P.S. 134 MINISCHOOL				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K134	DSF0000889601		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
P.S. 134 MINISCHOOL Total:								\$208,316
22	Brooklyn	K849		P.S. 134				
				DSF0000866858		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	31,128
P.S. 134 Total:								\$31,128
22	Brooklyn	K864		P.S. 361 (OLD 89)				
						<i>Other</i>		
				DSF0000960781		IP Surveillance Camera Installation	2022	235,435
P.S. 361 (OLD 89) Total:								\$235,435
23	Brooklyn	K041		P.S. 41				
						<i>Other</i>		
			K041	DSF0000912841		IP Surveillance Camera Installation	2020	39,798
P.S. 41 Total:								\$39,798
23	Brooklyn	K055		I.S. 55				
				DSF0000960550		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2020	93,170
			K493	DSF0000912957		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Other								
			K493		DSF0000912842	IP Surveillance Camera Installation	2020	40,798
I.S. 55 Total:								\$307,402
23	Brooklyn	K073		P.S. 73				
					DSF0000911996	State of Good Repair - System Replacements - Electrical Systems	2020	135,801
P.S. 73 Total:								\$135,801
23	Brooklyn	K155		P.S. 155				
					DSF0000912953	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	80,286
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912206	State of Good Repair - System Replacements - Domestic Piping	2021	237,388
						DOMESTIC WATER SYSTEM		
					DSF0000893207	State of Good Repair - System Replacements - Electrical Systems	2021	307,654
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912054	State of Good Repair - System Replacements - Electrical Systems	2020	336,853
					DSF0000893206	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2021	124,211
					DSF0000912205	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2021	826,004
			K155		DSF0000870432	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	1,444,512
			K155		DSF0001008671	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
					DSF0000893205	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,304,199
							P.S. 155 Total:	\$7,831,107
23	Brooklyn	K178		P.S. 178				
					Other			
			K178		DSF0000912813	IP Surveillance Camera Installation	2020	39,098

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							P.S. 178 Total:	\$39,098
23	Brooklyn	K184		P.S. 184				
				DSF0000912942		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	217,631
				DSF0000912057		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	471,465
							P.S. 184 Total:	\$689,096
23	Brooklyn	K263		P.S./I.S. 323				
			K323	DSF0000912967		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S./I.S. 323 Total:	\$173,434
23	Brooklyn	K271		I.S. 271				
				DSF0000960840		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
							I.S. 271 Total:	\$367,677
23	Brooklyn	K275		I.S. 275				
				DSF0000960841		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
							I.S. 275 Total:	\$367,677
23	Brooklyn	K284		P.S. 284				

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					DSF0000961137	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	34,433
					DSF0000912180	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	711,920
						<i>Other</i>		
			K284		DSF0000912856	IP Surveillance Camera Installation	2020	47,098
						P.S. 284 Total:		\$793,451
23	Brooklyn	K298		P.S. 298				
			K363		DSF0000914247	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	748,500
						P.S. 298 Total:		\$748,500
23	Brooklyn	K327		P.S. 327 (TANDEM K396-D75)				
					DSF0000912293	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	2,613,618
						FIRE ALARM SYSTEM		
					DSF0000866837	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	64,810
					DSF0000912218	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	615,512
						P.S. 327 (TANDEM K396-D75) Total:		\$3,293,940
23	Brooklyn	K332		P.S. 332				

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					DSF0000895934	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	1,234,672
					DSF0000960659	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2022	276,976
					DSF0000895933	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	650,480
					DSF0000895932	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,953,006
							P.S. 332 Total:	\$7,115,134
32	Brooklyn	K045		P.S. 45				
					DSF0000912579	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	77,484
					DSF0000911952	State of Good Repair - System Replacements - Electrical Systems	2020	494,875
							P.S. 45 Total:	\$572,359

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32	Brooklyn	K145		P.S. 145				
			K145	DSF0000847584		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,633,934
				DSF0000912050		State of Good Repair - System Replacements - Electrical Systems	2020	340,652
				DSF0000870270		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	1,754,761
				DSF0000870268		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,394,368
				DSF0000870269		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	417,154
							P.S. 145 Total:	\$6,540,869
32	Brooklyn	K151		P.S. 151				
				DSF0000912680		State of Good Repair - System Replacements - Electrical Systems	2021	933,220

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			K151	DSF0000893128		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	8,524,162
				DSF0000960896		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,282,253
				DSF0000938418		State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Non-Use:Concrete SITE:RETAINING WALLS	2022	1,044,827
				DSF0000938410		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,155,437
				DSF0000960897		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,656,698
							P.S. 151 Total:	\$17,596,597
32	Brooklyn	K162		I.S. 162				
				DSF0000911999		State of Good Repair - System Replacements - Electrical Systems	2021	595,750

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			K162	DSF0001008672		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
				DSF0000960738		IP Surveillance Camera Installation	2022	189,741
						I.S. 162 Total:		\$955,491
32	Brooklyn	K274		P.S. 274				
				DSF0000960887		Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
				DSF0000912786		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	45,898
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000866824		State of Good Repair - System Replacements - Electrical Systems	2021	120,033
			K274	DSF0000872406		State of Good Repair - System Replacements - Exterior Masonry	2021	1,827,947
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000872405		State of Good Repair - System Replacements - Parapets	2021	116,088
						EXTERIOR:PARAPETS		

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			K274	DSF0000912968		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			K274	DSF0000912855		IP Surveillance Camera Installation	2020	38,298
P.S. 274 Total:								\$2,357,405
32	Brooklyn	K299		P.S. 299				
				DSF0000912633		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	52,298
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000895586		State of Good Repair - Building Upgrade - Flood Elimination	2022	1,023,828
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000912001		State of Good Repair - System Replacements - Electrical Systems	2020	351,268
				DSF0000895589		State of Good Repair - System Replacements - Exterior Masonry	2022	637,945
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000895588		State of Good Repair - System Replacements - Parapets	2022	1,137,427

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					DSF0000895587	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,541,514
P.S. 299 Total:								\$7,744,280
32	Brooklyn	K376		P.S. 376A	DSF0000896059	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	165,678
P.S. 376A Total:								\$165,678
32	Brooklyn	K377		P.S. 377	DSF0000912780	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	340,747
			K377		DSF0000873229	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtains	2020	1,120,160

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					DSF0000912073	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	14,323
							P.S. 377 Total:	\$1,475,230
32	Brooklyn	K383		I.S. 383				
			K383		DSF0000960914	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	110,994
					DSF0000912074	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	670,157
					DSF0000912219	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	706,651
							I.S. 383 Total:	\$1,487,802
32	Brooklyn	K384		P.S. 384				
			K384		DSF0000911896	<i>Safety and Security - Safety and Security - Code Compliance</i>	2021	759,585
					DSF0000912528	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	39,586
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000888981	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	181,077

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							P.S. 384 Total:	\$980,248
33K	Brooklyn	K801		CENT HEADQTRS (65 COURT)				
			DSF0000851530			State of Good Repair - Building Upgrade - Elevators and Escalators	2020	5,391,267
						CONVEYING:Elevator		
						INTERCOM SYSTEM:Elevator		
							CENT HEADQTRS (65 COURT) Total:	\$5,391,267
33K	Brooklyn	K818		DISTRICT #18 CEC				
			DSF0000911250			Ancillary Facilities - Administrative Support - Administrative Support	2021	823,702
						Roofs		
						EXTERIOR:ROOF:Roofing		
							DISTRICT #18 CEC Total:	\$823,702
75K	Brooklyn	K286		P.S. 811 (OLD P286)				
			DSF0000960722			State of Good Repair - System Replacements - Domestic Piping	2020	41,727
							P.S. 811 (OLD P286) Total:	\$41,727
75K	Brooklyn	K371		P.S. 371 (OLD 615)				
			DSF0000914313			State of Good Repair - System Replacements - Electrical Systems	2020	1,691
							P.S. 371 (OLD 615) Total:	\$1,691

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75K	Brooklyn	K396		P.S. 396 (TANDEM K327-D23)				
			K396	DSF0001008683		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 396 (TANDEM K327-D23) Total:								\$170,000
75K	Brooklyn	K722		P.S. 721 OTC				
			K721	DSF0000897008		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	2,656,403
						FIRE ALARM SYSTEM		
				DSF0000874161		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	2,101,045
						EXTERIOR:AWNINGS AND CANOPIES		
P.S. 721 OTC Total:								\$4,757,448
75K	Brooklyn	K857		P.S. 36 ANNEX				
			K036	DSF0001008687		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 36 ANNEX Total:								\$170,000
75K	Brooklyn	K877		P.S. 369 AX-(OL 396X/FLTB TN HL)				
				DSF0000897420		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,791,992
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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			K373	DSF0000798532		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	214,555
				DSF0000960546		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,492
				DSF0000960980		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	4,805
				DSF0000897423		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	889,279
					EXTERIOR:EXTERIOR WALLS			
				DSF0000897422		<i>State of Good Repair - System Replacements - Windows</i>	2022	1,439,654
					EXTERIOR:WINDOWS			
P.S. 369 AX-(OL 396X/FLTB TN HL) Total:								\$4,341,777
75K	Brooklyn	K902		P.S. 77 ANNEX				
			K266	DSF0000889602		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
P.S. 77 ANNEX Total:								\$208,316
78K	Brooklyn	K175		TEACHERS PREP HS(OL REDIRECTION)				
				DSF0000868265		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	140,281
TEACHERS PREP HS(OL REDIRECTION) Total:								\$140,281
78K	Brooklyn	K400		LAFAYETTE EDUCATIONAL CAMPUS				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001008583	State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	230,395
					DSF0000888982	State of Good Repair - System Replacements - Electrical Systems	2020	1,208,162
			K468		DSF0000890998	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	6,597,975
						Other		
					DSF0000960744	IP Surveillance Camera Installation	2022	731,511
LAFAYETTE EDUCATIONAL CAMPUS Total:								\$8,768,043
78K	Brooklyn	K405		MIDWOOD HS				
					DSF0000960547	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	3,030
					DSF0000941575	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	4,793,834
					DSF0000912695	State of Good Repair - System Replacements - Electrical Systems	2021	277,107
					DSF0000941579	State of Good Repair - System Replacements - Exterior Masonry	2023	12,313,736

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						EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
					DSF0000941578	State of Good Repair - System Replacements - Parapets	2023	1,229,609
					DSF0000941577	EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs	2023	7,198,089
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing		
MIDWOOD HS Total: \$25,815,405								
78K	Brooklyn	K410		ABRAHAM LINCOLN HS				
					DSF0000912634	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	108,357
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
					DSF0000912076	State of Good Repair - System Replacements - Electrical Systems	2021	973,894
ABRAHAM LINCOLN HS Total: \$1,082,251								
78K	Brooklyn	K415		SAMUEL J. TILDEN EDUCATIONAL CAMPUS				
					DSF0000960717	Educational Enhancements - Educational Enhancements - Accessibility	2021	35,707

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					DSF0000960512	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2021	97,017
					DSF0000873420	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	9,718,187
SAMUEL J. TILDEN EDUCATIONAL CAMPUS Total:								\$9,850,911
78K	Brooklyn	K420		FRANKLIN K. LANE HS				
			K639		DSF0000865803	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	1,013,943
			K639		DSF0000912501	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2020	190,030
			K639		DSF0000912502	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2020	595,400
					DSF0000912220	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,118,143
FRANKLIN K. LANE HS Total:								\$2,917,516
78K	Brooklyn	K422		SPRING CREEK EDUCATIONAL CAMPUS				
			K422		DSF0000960551	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	116,454

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Other								
			K422	DSF0000912820		IP Surveillance Camera Installation	2020	41,298
SPRING CREEK EDUCATIONAL CAMPUS Total:								\$157,752
78K	Brooklyn	K430		BROOKLYN TECH HS				
			K430	DSF0000896377		State of Good Repair - Building Upgrade - Interior Spaces	2020	232,369
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
						INTERIOR:STAIRS/RAMPS: INTERIOR		
				DSF0000960993		State of Good Repair - System Replacements - Domestic Piping	2021	42,267
BROOKLYN TECH HS Total:								\$274,636
78K	Brooklyn	K435		THOMAS JEFFERSON HS				
			K510	DSF0000912975		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
THOMAS JEFFERSON HS Total:								\$173,434
78K	Brooklyn	K440		PROSPECT HEIGHTS HS				
			K524	DSF0000960758		State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2020	536,667
						INTERIOR:POOLS		
						SWIMMING POOL		

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					DSF0000889390	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	622,794
			K524		DSF0000896405	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	192,875
						<i>Other</i>		
					DSF0000960745	IP Surveillance Camera Installation	2022	380,264
PROSPECT HEIGHTS HS Total:								\$1,732,600
78K	Brooklyn	K445		NEW UTRECHT HS				
					DSF0001008551	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2021	138,483
						Interior:Auditorium:Stage:Stage Curtain Rigging		
						Interior:Auditorium:Stage:Stage Curtains		
					DSF0000866841	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,248
NEW UTRECHT HS Total:								\$140,731
78K	Brooklyn	K455		BOYS & GIRLS HS				
					DSF0000912757	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	361,992
						EMERGENCY GENERATOR SET		
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		

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						SWITCHBOARD TRANSFORMER		
							BOYS & GIRLS HS Total:	\$361,992
78K	Brooklyn	K458		BOYS HS (OLD)				
			DSF0000960539			<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	51,946
							BOYS HS (OLD) Total:	\$51,946
78K	Brooklyn	K460		JOHN JAY EDUCATIONAL CAMPUS				
			DSF0000960842			<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
			DSF0000868275			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	3,127
			DSF0000960918			<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	2,617,076
						<i>Other</i>		
			K684		DSF0000912862	IP Surveillance Camera Installation	2020	42,437
							JOHN JAY EDUCATIONAL CAMPUS Total:	\$3,030,317
78K	Brooklyn	K465		ERASMUS HALL CAMPUS				
			DSF0000912077			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	595,384
							ERASMUS HALL CAMPUS Total:	\$595,384

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78K	Brooklyn	K470		GEORGE W. WINGATE HS				
				DSF0000960843		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
GEORGE W. WINGATE HS Total:								\$367,677
78K	Brooklyn	K480		BUSHWICK EDUCATIONAL CAMPUS				
				DSF0000960844		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
BUSHWICK EDUCATIONAL CAMPUS Total:								\$367,677
78K	Brooklyn	K485		TELECOM. ARTS & TECH.				
			K485	DSF0000960845		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	735,354
				DSF0000896594		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	107,580
				DSF0000896601		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	132,983
						Ventilation		
			K485	DSF0000889598		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
TELECOM. ARTS & TECH. Total:								\$1,184,233
78K	Brooklyn	K490		FORT HAMILTON HS				

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			K490	DSF0000912504		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	298,209
FORT HAMILTON HS Total:								\$298,209
78K	Brooklyn	K495		FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX				
				DSF0000912954		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	181,991
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912078		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	821,263
			K611	DSF0000912976		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	346,869
FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX Total:								\$1,350,123
78K	Brooklyn	K500		CANARSIE HS				
			K753	DSF0000912460		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	36,802
				DSF0000912079		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	587,891
CANARSIE HS Total:								\$624,693
78K	Brooklyn	K505		FRANKLIN D. ROOSEVELT HS				

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					DSF0000912618	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	165,079
			K505		DSF0000960846	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000911964	State of Good Repair - System Replacements - Electrical Systems	2021	1,040,248
FRANKLIN D. ROOSEVELT HS Total:								\$1,573,004
78K	Brooklyn	K515		SOUTH SHORE EDUCATIONAL COMPLEX				
			K566		DSF0000912429	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2021	316,895
			K578		DSF0000912430	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2021	402,264
					DSF0000960847	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
SOUTH SHORE EDUCATIONAL COMPLEX Total:								\$1,454,513
78K	Brooklyn	K525		EDWARD R. MURROW HS				

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			K525	DSF0001008685		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
EDWARD R. MURROW HS Total:								\$170,000
78K	Brooklyn	K540		JOHN DEWEY HS				
				DSF0000912516		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	1,208,643
				DSF0000873909		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	12,924,106
						EXTERIOR:EXTERIOR WALLS		
				DSF0000960579		<i>State of Good Repair - System Replacements - Parapets</i>	2022	12,871,839
				DSF0000873907		<i>State of Good Repair - System Replacements - Roofs</i>	2022	8,490,786
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000873908		<i>State of Good Repair - System Replacements - Windows</i>	2022	10,012,104
						EXTERIOR:WINDOWS		
JOHN DEWEY HS Total:								\$45,507,478
78K	Brooklyn	K580		GEORGE WESTINGHOUSE VOC HS				
				DSF0000960848		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
						<i>Other</i>		

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					DSF0000960747	IP Surveillance Camera Installation	2022	589,819
GEORGE WESTINGHOUSE VOC HS Total:								\$957,496
78K	Brooklyn	K590		MIDDLE COLLEGE HS				
				<i>Other</i>				
			K590	DSF0000912863		IP Surveillance Camera Installation	2020	38,898
MIDDLE COLLEGE HS Total:								\$38,898
78K	Brooklyn	K600		CLARA BARTON HS				
			K600	DSF0000912746		State of Good Repair - System Replacements - Domestic Piping	2021	992,822
						DOMESTIC WATER SYSTEM		
				<i>Other</i>				
				DSF0000960750		IP Surveillance Camera Installation	2022	479,033
CLARA BARTON HS Total:								\$1,471,855
78K	Brooklyn	K615		E NY VOC HS OF TRANSIT TECH				
				DSF0000942167		State of Good Repair - Building Upgrade - Flood Elimination	2023	4,211,554
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			K615	DSF0000960849		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0000942170		State of Good Repair - System Replacements - Exterior Masonry	2023	11,056,284

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K650		HARRY VANARSDALE VOC HS(WHITNEY)				
				DSF0000960850		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
			K561	DSF0000889600		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	429,587
HARRY VANARSDALE VOC HS(WHITNEY) Total:								\$797,264
78K	Brooklyn	K655		BKLYN HS OF THE ARTS (OL S J HL)				
				DSF0000960851		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0000960827		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	64,993
				DSF0000866850		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	7,893
			K447	DSF0001008686		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
						<i>Other</i>		
				DSF0000960753		IP Surveillance Camera Installation	2022	620,103
BKLYN HS OF THE ARTS (OL S J HL) Total:								\$1,230,666
78K	Brooklyn	K656		BKLYN HS OF THE ARTS AX (S J HL)				
				DSF0000942271		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	2,059,329

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						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000942275	State of Good Repair - System Replacements - Exterior Masonry	2023	5,160,904
						EXTERIOR:EXTERIOR WALLS		
					DSF0000942273	State of Good Repair - System Replacements - Roofs	2023	2,024,463
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000942274	State of Good Repair - System Replacements - Windows	2023	1,851,761
						EXTERIOR:WINDOWS		
BKLYN HS OF THE ARTS AX (S J HL) Total: \$11,096,457								
78K	Brooklyn	K743		ADULT LRNG CTR (OLD GRLS HS)				
					DSF0000961131	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	50,168
ADULT LRNG CTR (OLD GRLS HS) Total: \$50,168								
78K	Brooklyn	K804		COBBLE HILL SCL OF AMR STD (OL6)				
						Other		
					DSF0000960755	IP Surveillance Camera Installation	2022	372,062
COBBLE HILL SCL OF AMR STD (OL6) Total: \$372,062								
78K	Brooklyn	K805		WATERS EDGE EDUCATIONAL COMPLEX				

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			K419	SCA0000054130		State of Good Repair - System Replacements - Exterior Masonry	2021	3,271,711
				DSF0000960820		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	37,969
						Other		
				DSF0000960778		IP Surveillance Camera Installation	2022	547,604
WATERS EDGE EDUCATIONAL COMPLEX Total:								\$3,857,284
78K	Brooklyn	K865		SECOND OPPORTUNITY SCHOOL				
				DSF0000776207		Safety and Security - Safety and Security - Code Compliance	2022	8,080,729
				DSF0000874482		State of Good Repair - System Replacements - Domestic Piping	2022	4,081,877
						Fire System Sprinklers		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Siamese Connection		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Head		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Piping		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Water		
						Gong		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
						Sprinkler Alarm Valve Assembly		

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SECOND OPPORTUNITY SCHOOL Total: \$12,162,606								
78K	Brooklyn	K909		ACORN COMMUNITY HS				
			K594	DSF0000912978		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
ACORN COMMUNITY HS Total: \$173,434								
78K	Brooklyn	K914		BENJAMIN BANNEKER ACADEMY				
						<i>Other</i>		
				DSF0000912830		IP Surveillance Camera Installation	2020	36,998
BENJAMIN BANNEKER ACADEMY Total: \$36,998								
78K	Brooklyn	K932		HIGH SCHOOL SUSPENSION CENTER				
				DSF0000874671		<i>Ancillary Facilities - Administrative Support - Administrative Support</i>	2022	714,446
						Flood Elimination		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000874672		<i>Ancillary Facilities - Administrative Support - Administrative Support</i>	2022	1,473,969
						Roofs		
						EXTERIOR:ROOF:Roofing		
				DSF0000874673		<i>Ancillary Facilities - Administrative Support - Administrative Support</i>	2022	1,512,901
						Parapets		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000874674	Ancillary Facilities - Administrative Support - Administrative Support Windows	2022	2,019,317
						EXTERIOR:WINDOWS		
					DSF0000874675	Ancillary Facilities - Administrative Support - Administrative Support Exterior Masonry	2022	1,498,366
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
			X695		DSF0000912643	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,388
						Other		
			X695		DSF0000912865	IP Surveillance Camera Installation	2020	36,998
						HIGH SCHOOL SUSPENSION CENTER Total:		\$7,500,385
78K	Brooklyn	K987				BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY		
						Other		
			K498		DSF0000960783	IP Surveillance Camera Installation	2022	315,306
						BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY Total:		\$315,306

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	5.27	20.80	53.32	52.03	27.53	158.95
3. Climate Control	1.97	6.75	22.34	17.85	5.99	54.89
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	2.79	1.35	18.73	5.20	0.42	28.49
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.29	0.18	1.07	1.88	1.92	5.35
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	3.91	3.66	32.93	25.56	16.41	82.46
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.02	0.04	0.96	1.13	1.13	3.28
14. Interior Spaces	0.04	0.13	2.37	1.60	1.51	5.65
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	2.13	5.01	16.46	7.36	30.94
2. Playground Redevelopment	0.28	0.16	3.04	5.29	3.19	11.97
3. Swimming Pools	0.00	0.06	3.37	0.00	0.00	3.44
E. System Replacements						
1. Roofs	5.27	3.22	44.15	29.70	17.86	100.20
2. Parapets	5.16	2.65	25.48	20.95	17.62	71.86
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.67	0.88	38.82	4.84	24.37	69.59
5. Exterior Masonry	5.00	6.30	40.60	48.20	48.88	148.98
6. Electrical Systems	13.29	59.85	7.35	0.86	10.18	91.53
7. Heating Plant Upgrade	8.41	5.80	23.55	14.56	23.62	75.94
7b. Ventilation	0.00	0.23	9.51	6.50	3.94	20.17
8. Domestic Piping	0.87	1.45	10.96	2.20	0.10	15.57
9. Toilets - Students	0.00	3.28	2.49	3.25	2.78	11.81

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	1.07	2.50	2.51	6.09
12. Paved Area - Blacktop	0.00	0.79	0.65	0.00	0.00	1.45
13. Paved Area - Concrete	0.00	0.03	8.07	3.10	2.32	13.52
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.12	0.06	0.81	1.01	0.07	2.07
18. Gymnasium Upgrade	0.13	0.40	1.73	0.00	0.00	2.26
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	3.31	1.29	1.34	0.10	6.04
<hr/>						
I. State of Good Repair Yearly Totals:	53.50	123.50	359.67	266.00	219.84	
I. State of Good Repair Total:					1,022.51	
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	8.21	371.42	319.31	823.43	838.60	2,360.97
2. Building Additions	123.91	168.46	218.19	14.07	29.90	554.52
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.32	5.26	38.91	103.28	122.45	270.22
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.37	0.30	0.00	0.00	0.00	0.67
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.19	1.97	7.53	0.63	0.00	10.32

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	25.00	27.78	26.25	67.90	0.00	146.93
F. Replacements						
1. Replacements - New	1.64	56.77	1.08	5.43	1.73	66.64
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	159.65	631.94	611.27	1,014.74	992.68	
	II. System Expansion Total:					3,410.28
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.01	0.38	2.90	1.40	1.39	6.08
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.01	0.38	2.90	1.40	1.39	
	IV. Safety and Security Total:					6.08

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.24	34.84	0.33	0.00	0.00	39.41
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	4.24	34.84	0.33	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					39.41
Yearly Totals for Queens	217.40	790.67	974.17	1,282.14	1,213.90	
	<i>Queens Grand Total:</i>					\$4,478.28

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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Needed to Complete
	24	DSF0000843831	PROJECT #1	476	May-22	Aug-23	Jun-26	71.31	0.04	63.53	7.74
	24	DSF0000889651	PROJECT #2	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
*	24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	476	Jan-19	Jul-23	Jun-26	46.79	0.29	41.40	5.10
*	25	DSF0000911835	P.S. 32 ADDITION	376	Sep-19	Jun-21	Sep-24	60.70	0.02	59.01	1.68
*	25	DSF0000798201	P.S. 169 ADDITION	643	Sep-18	Mar-20	Mar-24	103.25	7.79	95.46	0.00
L	25	DSF0000911866	PROJECT #1	737	Mar-23	Jun-24	Sep-26	35.20	0.02	31.46	3.71
	25	DSF0000911834	PROJECT #2	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04
	25	DSF0000914320	PROJECT #3	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
	25	DSF0000911839	PROJECT #4	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
L	25	DSF0000911843	PROJECT #5	640	Mar-21	Jun-22	Mar-25	32.15	0.00	29.86	2.29
	25	DSF0000911845	PROJECT #6	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
	25	DSF0000914321	PROJECT #8	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	26	DSF0000911853	P.S. 26 ADDITION	458	Oct-20	Jan-22	Sep-24	71.71	0.03	69.68	2.00
*	26	DSF0000889663	P.S. 41 ADDITION	488	Feb-19	Jun-21	Sep-24	71.99	0.44	69.55	1.99
*	26	DSF0000798204	P.S. 46 ADDITION	440	Sep-18	Mar-20	Jun-23	70.72	1.32	69.41	0.00
L	26	DSF0000914322	PROJECT #2	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
	26	DSF0000911855	PROJECT #1	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
L	27	DSF0000911857	PROJECT #1	476	Jan-22	Apr-23	Mar-26	24.65	0.02	22.39	2.23
L	27	DSF0000798206	PROJECT #2	824	Jun-22	Sep-23	Sep-26	42.15	0.12	37.41	4.62

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Capacity Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
	27	DSF0000889273	PROJECT #3	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.09
*	28	DSF0000911859	P.S. 160 ADDITION	476	Jan-21	Apr-22	Apr-25	69.14	0.00	64.32	4.82
*	28	DSF0000911860	P.S. 174 ADDITION	432	Nov-20	Feb-22	Sep-24	67.49	0.01	65.59	1.89
L	28	DSF0000888931	PROJECT #1	824	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	28	DSF0000911862	PROJECT #3	476	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
	28	DSF0000958388	PROJECT #5	684	Jan-22	Apr-23	Apr-26	99.43	0.00	90.33	9.10
L	29	DSF0000911863	PROJECT #1	476	Jan-22	Apr-23	Apr-25	28.58	0.13	25.98	2.46
	30	DSF0000889670	PROJECT #4	476	Jun-21	Sep-22	Apr-25	64.30	0.20	58.70	5.39
*	30	DSF0000843659	P.S. @ PARCEL C	572	Dec-16	Sep-21	Sep-24	104.09	3.61	97.57	2.91
*	30	DSF0000911869	P.S. 85 ANNEX	476	Jun-19	Apr-21	Sep-24	101.18	0.10	98.26	2.82
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	536	Mar-22	Jul-23	Jun-26	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	3,079	Jun-18	Jun-21	Jun-25	338.82	40.85	277.20	20.77
	78Q	DSF0000889275	PROJECT #4	1,202	May-21	Jan-23	Sep-26	180.15	0.09	164.28	15.79
	78Q	DSF0000911856	PROJECT #1	1,202	Nov-22	Mar-24	Mar-28	165.48	0.00	147.35	18.13
L	78Q	DSF0000911858	PROJECT #2	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.39	5.84

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L Proposed Leased Facility.

**New York City School Construction Authority
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Fiscal Years 2020 - 2024
Pre-Kindergarten Initiative Projects
Borough of Queens**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	24	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	108	Aug-18	Jul-21	Jul-23	5.11	0.21	4.91	0.00
*	24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	306	Aug-16	Oct-20	Sep-22	57.67	2.48	55.19	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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3-K Initiative Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	24	DSF0000912334	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	90	Apr-19	Mar-20	Oct-20	10.33	0.04	10.29	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	120	Jun-19	May-21	Sep-22	7.95	0.00	7.95	0.00
*L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	60	Apr-19	Mar-20	Sep-20	8.61	0.06	8.55	0.00
*L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	165	Aug-18	Oct-19	Sep-20	17.61	0.16	17.45	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Fiscal Years 2020 - 2024
Replacement Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 20-24	Complete
*	27	DSF0000914311	P.S. 47	Replacement	Nov-19	Feb-21	Sep-23	65.29	0.00	65.29	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Fiscal Years 2020 - 2024
Capacity Supporting TCU Removal Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	27	DSF0000912660	P.S. 96 ADDITION	158	Jan-20	Dec-21	Jun-24	55.67	0.00	55.67	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
24	Queens	Q005		I.S. 5				
			Q005	DSF0000912288		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	727,251
I.S. 5 Total:								\$727,251
24	Queens	Q007		P.S. 7				
			Q007	DSF0000912641		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	821,304
						PUBLIC ADDRESS SYSTEM		
				DSF0000961176		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	40,000
P.S. 7 Total:								\$861,304
24	Queens	Q012		P.S. 12				
				DSF0000900613		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	320,248
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000900617		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,391,727
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000900616		<i>State of Good Repair - System Replacements - Parapets</i>	2022	566,418
						EXTERIOR:COPING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000900615	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,201,108
					DSF0000960660	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,412,464
							P.S. 12 Total:	\$6,891,965
24	Queens	Q013		P.S. 13				
					DSF0000900624	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	437,647
					DSF0000900627	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE	2022	2,136,709
					DSF0000900626	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	5,274,225
					DSF0000946117	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,293,512
					DSF0000960710	State of Good Repair - System Replacements - Windows	2022	2,473,297

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
							P.S. 13 Total:	\$13,615,390
24	Queens	Q014		P.S. 14				
				DSF0000961030		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 14 Total:	\$40,404
24	Queens	Q028		P.S. 28 (ECC)				
				DSF0000961038		State of Good Repair - System Replacements - Domestic Piping	2021	43,771
						Waste System		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage Ejector Pump		
				DSF0000956381		State of Good Repair - System Replacements - Exterior Masonry	2023	1,260,294
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000961029		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
				DSF0000956380		State of Good Repair - System Replacements - Parapets	2023	2,435,591
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 28 (ECC) Total:	\$3,780,060
24	Queens	Q058		P.S. 58				
					DSF0000910389	State of Good Repair - System Replacements - Parapets	2022	860,866
						EXTERIOR:PARAPETS		
					DSF0000910388	State of Good Repair - System Replacements - Roofs	2022	4,637,143
						EXTERIOR:ROOF:Roofing		
							P.S. 58 Total:	\$5,498,009
24	Queens	Q061		I.S. 61				
					DSF0000888987	State of Good Repair - System Replacements - Electrical Systems	2021	17,400
			Q061		DSF0000946838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
			Q061		DSF0000912990	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							I.S. 61 Total:	\$231,238
24	Queens	Q068		P.S. 68				
					DSF0000912517	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	76,022
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868219	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	412,741
					DSF0000960835	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	35,960
			Q068		DSF0000912991	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 68 Total:								\$698,157
24	Queens	Q071		P.S. 71				
					DSF0000912405	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	122,286
					DSF0000911969	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	449,528
P.S. 71 Total:								\$571,814
24	Queens	Q073		I.S. 73				
					DSF0000912380	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	175,201

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912095	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	903,529
						<i>Other</i>		
			Q073		DSF0000960769	IP Surveillance Camera Installation	2022	319,045
							I.S. 73 Total:	\$1,397,775
24	Queens	Q087		P.S. 87				
			Q087		SCA0000053508	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2021	705,992
							P.S. 87 Total:	\$705,992
24	Queens	Q088		P.S. 88				
					DSF0000912709	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	493,053
					DSF0000914315	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2022	3,036,462
							P.S. 88 Total:	\$3,529,515
24	Queens	Q089		P.S. 89				
			Q089		DSF0000912918	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	199,835
						DOMESTIC WATER SYSTEM		
			Q089		DSF0000947299	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q089	DSF0001008706		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 89 Total:								\$410,239
24	Queens	Q091		P.S. 91				
				DSF0000901812		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,160,289
						EXTERIOR:EXTERIOR WALLS		
				DSF0000901811		<i>State of Good Repair - System Replacements - Roofs</i>	2022	3,644,247
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 91 Total:								\$4,804,536
24	Queens	Q093		I.S. 93				
				DSF0000960473		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	39,605
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			Q093	DSF0000878958		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	810,528
						DOMESTIC WATER SYSTEM		
				DSF0000912098		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	463,850

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q075	DSF0001008708		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
								I.S. 93 Total: \$1,483,983
24	Queens	Q119		I.S. 119				
				DSF0000960625		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	103,112
				DSF0000947795		Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT	2022	214,854
				DSF0000902234		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	2,428,806
				DSF0000902233		State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	955,313

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					DSF0000902239	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	8,458,973
			Q119		DSF0000914283	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Unit Heater/Cabinet Heater	2021	110,421
					DSF0000902237	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,625,664
					DSF0000902236	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	7,180,076
					DSF0000902238	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	6,836,516
			Q119		DSF0000912885	Other IP Surveillance Camera Installation	2020	38,998
						I.S. 119 Total:		\$27,952,733
24	Queens	Q125		I.S. 125	DSF0000868320	State of Good Repair - System Replacements - Electrical Systems	2021	375,237

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 125 Total:	\$375,237
24	Queens	Q143		P.S. 143				
					DSF0001007720	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	6,024,000
					DSF0000902669	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,768,124
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000868225	State of Good Repair - System Replacements - Electrical Systems	2020	194,264
					DSF0000948236	State of Good Repair - System Replacements - Exterior Masonry	2022	1,888,430
						EXTERIOR:EXTERIOR WALLS		
					DSF0000948238	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	1,077,326
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
					DSF0000960838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000902671	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,859,928
					DSF0000902670	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,672,721
					DSF0000948250	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit	2022	623,458
					DSF0000960662	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,251,730
							P.S. 143 Total:	\$22,400,385
24	Queens	Q153		P.S. 153				
					DSF0000913019	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2020	109,615
			Q153		DSF0000902868	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,045,207

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912724	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	344,531
P.S. 153 Total:								\$1,499,353
24	Queens	Q199		P.S. 199				
			Q199		DSF0000912998	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 199 Total:								\$173,434
24	Queens	Q229		P.S. 229				
					DSF0000960697	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	425,455
P.S. 229 Total:								\$425,455
24	Queens	Q239		P.S. 239				
					DSF0000960899	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 239 Total:								\$40,404
24	Queens	Q269		P.S./I.S. 269				
					DSF0000957775	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	867,425
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912111	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	147,025

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000957779	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS	2023	1,801,981
					DSF0000957777	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	1,036,382
					DSF0000957776	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,441,027
					DSF0000957778	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	2,136,647
P.S./I.S. 269 Total:								\$7,430,487
24	Queens	Q287		P.S. 330		Other		
			Q330		DSF0000912889	IP Surveillance Camera Installation	2020	38,198
P.S. 330 Total:								\$38,198
24	Queens	Q322		P.S. 14 ANNEX				
					DSF0000912337	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL	2020	23,326

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						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000868235	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	155,173
P.S. 14 ANNEX Total:								\$178,499
24	Queens	Q848		P.S. 81 ANNEX (OLD 75)				
					DSF0000912404	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	53,748
						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000911974	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	56,911
P.S. 81 ANNEX (OLD 75) Total:								\$110,659
24	Queens	Q908		P.S. 143 ANNEX				
					DSF0000961170	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	139,486
P.S. 143 ANNEX Total:								\$139,486
25	Queens	Q020		P.S. 20				
					DSF0000912090	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	568,148
					DSF0000960834	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404

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							P.S. 20 Total:	\$608,552
25	Queens	Q021		P.S. 21				
			Q021	DSF0000912543		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	5,707,246
			Q021	DSF0000912544		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	2,061,319
							P.S. 21 Total:	\$7,768,565
25	Queens	Q022		P.S. 22				
			Q022	DSF0000888913		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2022	1,473,039
							P.S. 22 Total:	\$1,473,039
25	Queens	Q025		J.H.S. 25				
			Q025	DSF0000912542		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	8,495,515
			Q025	DSF0000900805		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	2,140,994
							J.H.S. 25 Total:	\$10,636,509
25	Queens	Q029		P.S. 29				

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			Q029	DSF0000914305		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	44,729
						Other		
			Q029	DSF0000912878		IP Surveillance Camera Installation	2020	38,398
						P.S. 29 Total:		\$83,127
25	Queens	Q032		P.S. 32				
				DSF0000798467		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,575,100
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			Q032	DSF0000946361		State of Good Repair - Building Upgrade - Climate Control	2023	2,449,658
						CLIMATE CONTROL SYSTEM		
						P.S. 32 Total:		\$11,024,758
25	Queens	Q107		P.S. 107				
				DSF0000902050		State of Good Repair - Building Upgrade - Flood Elimination	2022	1,189,838
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000912711		State of Good Repair - System Replacements - Electrical Systems	2020	507,554
				DSF0000902054		State of Good Repair - System Replacements - Exterior Masonry	2022	247,740

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						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000960836	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
					DSF0000902053	State of Good Repair - System Replacements - Parapets	2022	410,358
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000902052	State of Good Repair - System Replacements - Roofs	2022	1,696,650
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
P.S. 107 Total:								\$4,088,100
25	Queens	Q120		P.S. 120				
					DSF0000947804	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,498,827
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000961533	State of Good Repair - System Replacements - Electrical Systems	2021	12,523
					DSF0000947808	State of Good Repair - System Replacements - Exterior Masonry	2023	9,918,452

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					DSF0000947807	EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2023	4,543,622
					DSF0000947806	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,219,098
P.S. 120 Total: \$20,192,522								
25	Queens	Q129		P.S. 129				
			Q129		DSF0000947971	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 129 Total: \$40,404								
25	Queens	Q130		P.S. 130				
					DSF0000912716	State of Good Repair - System Replacements - Electrical Systems	2020	410,326
					DSF0000960808	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 130 Total: \$450,730								
25	Queens	Q154		P.S. 154				

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					DSF0000948470	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	31,500
					DSF0000912725	State of Good Repair - System Replacements - Electrical Systems	2021	433,749
P.S. 154 Total:								\$465,249
25	Queens	Q163		P.S. 163				
					DSF0000912321	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	45,800
					DSF0000889063	State of Good Repair - System Replacements - Electrical Systems	2020	608,554
P.S. 163 Total:								\$654,354
25	Queens	Q164		P.S. 164				
					DSF0000912519	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	47,458

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					DSF0000912023	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	297,744
			Q164		DSF0000948628	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 164 Total:								\$385,606
25	Queens	Q165		P.S. 165				
					DSF0000914243	<i>State of Good Repair - System Replacements - Electrical Systems</i> GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	191,150
P.S. 165 Total:								\$191,150
25	Queens	Q168		J.H.S. 168				
					DSF0000912024	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	79,546
			Q252		DSF0000912996	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
J.H.S. 168 Total:								\$252,980
25	Queens	Q169		P.S. 169				
					DSF0000960504	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2020	869,490

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					DSF0000911870	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	479,940
P.S. 169 Total:								\$1,349,430
25	Queens	Q184		P.S. 184				
					DSF0000912730	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	100,740
			Q184		DSF0001008713	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 184 Total:								\$270,740
25	Queens	Q189		J.H.S. 189				
			Q189		DSF0000903365	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> PUBLIC ADDRESS SYSTEM	2022	877,313
J.H.S. 189 Total:								\$877,313
25	Queens	Q193		P.S. 193				
			Q193		DSF0000960584	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	663,570
P.S. 193 Total:								\$663,570
25	Queens	Q194		J.H.S. 194				
					DSF0000912028	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	658,791

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							J.H.S. 194 Total:	\$658,791
25	Queens	Q214		P.S. 214				
					DSF0000912030	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	346,885
					DSF0000903749	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2021	462,999
						INTERIOR:GYMNASIUM:Floor Finish		
							P.S. 214 Total:	\$809,884
25	Queens	Q219		P.S. 219				
					DSF0000949463	<i>State of Good Repair - System Replacements - Paved Area - Blacktop</i>	2021	883,519
						SITE:PAVING:Student Non-Use:Asphalt		
							P.S. 219 Total:	\$883,519
25	Queens	Q499		P.S./I.S. 499				
			Q499		DSF0000914245	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	119,490
						HEATING:Hydronic Heating:Hot Water Heat Exchanger		
						HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
						HEATING:Steam Heating		
							P.S./I.S. 499 Total:	\$119,490

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26	Queens	Q018		P.S. 18				
			Q018	DSF0000960646		State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,744,776
			Q018	DSF0000960647		State of Good Repair - Building Upgrade - Climate Control	2022	2,092,830
						CLIMATE CONTROL SYSTEM		
P.S. 18 Total:								\$7,837,606
26	Queens	Q026		P.S. 26				
				DSF0000912702		State of Good Repair - System Replacements - Electrical Systems	2021	399,147
			Q026	DSF0000889619		State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 26 Total:								\$607,463
26	Queens	Q031		P.S. 31				
				DSF0000912393		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	42,424
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912013		State of Good Repair - System Replacements - Electrical Systems	2021	393,009

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			Q031	DSF0001008703		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 31 Total:								\$605,433
26	Queens	Q046		P.S. 46				
				DSF0000798471		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2022	6,616,567
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
				DSF0000788342		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2022	1,443,870
						CLIMATE CONTROL SYSTEM		
P.S. 46 Total:								\$8,060,437
26	Queens	Q067		J.H.S. 67				
						<i>Other</i>		
			Q067	DSF0000912824		IP Surveillance Camera Installation	2020	39,798
J.H.S. 67 Total:								\$39,798
26	Queens	Q074		I.S. 74				
				DSF0000912435		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	78,742
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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EXIT LIGHT								
							I.S. 74 Total:	\$78,742
26	Queens	Q133		P.S. 133				
				DSF0000912717		State of Good Repair - System Replacements - Electrical Systems	2020	466,136
							P.S. 133 Total:	\$466,136
26	Queens	Q159		P.S. 159				
				DSF0000912022		State of Good Repair - System Replacements - Electrical Systems	2020	200,981
			Q159	DSF0000912993		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 159 Total:	\$374,415
26	Queens	Q162		P.S. 162				
			Q162	DSF0000912995		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 162 Total:	\$173,434
26	Queens	Q172		J.H.S. 172				
				DSF0000912930		State of Good Repair - System Replacements - Electrical Systems	2020	8,618
						GROUNDING SYSTEM PANEL BOARD		

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						SERVICE SWITCH SWITCHBOARD		
					DSF0000903138	State of Good Repair - System Replacements - Exterior Masonry	2022	1,655,863
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000903137	State of Good Repair - System Replacements - Parapets	2022	1,896,000
						EXTERIOR:COPING		
					DSF0000903136	State of Good Repair - System Replacements - Roofs	2022	3,137,158
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000960585	State of Good Repair - System Replacements - Windows	2022	4,360,943
						EXTERIOR:WINDOWS		
J.H.S. 172 Total:								\$11,058,582
26	Queens	Q173		P.S. 173				
					DSF0000997675	State of Good Repair - System Replacements - Roofs	2022	3,998,296
						Exterior:Roof:Roofing Exterior:Roof:Specialties		
P.S. 173 Total:								\$3,998,296
26	Queens	Q178		P.S. 178				

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			Q178	DSF0000912997		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 178 Total:								\$173,434
26	Queens	Q186		P.S. 186				
			Q224	DSF0000960906		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	44,530
			Q186	DSF0000911933		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	540,622
			Q224	DSF0000960712		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	516,600
P.S. 186 Total:								\$1,101,752
26	Queens	Q188		P.S. 188				
				DSF0000912025		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	760,724
P.S. 188 Total:								\$760,724
26	Queens	Q191		P.S. 191				
				DSF0000912761		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	1,269,861
						PANEL BOARD		
P.S. 191 Total:								\$1,269,861
26	Queens	Q203		P.S. 203				

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			Q203	DSF0000912539		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	5,388,551
				DSF0000897780		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	1,902,662
						CLIMATE CONTROL SYSTEM		
			Q203	DSF0001008714		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
P.S. 203 Total:								\$7,461,213
26	Queens	Q205		P.S. 205				
				DSF0000912731		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	282,002
P.S. 205 Total:								\$282,002
26	Queens	Q213		P.S. 213				
				DSF0000912491		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	25,790
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DSF0000912029		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	328,332
			Q213	DSF0000889631		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316

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							P.S. 213 Total:	\$562,438
26	Queens	Q216		J.H.S. 216				
			Q216	DSF0001008715		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							J.H.S. 216 Total:	\$170,000
26	Queens	Q266		P.S./I.S. 266				
			Q266	DSF0000912581		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	160,227
						HEATING:Steam Heating		
						HEATING:Unit Heater/Cabinet Heater		
							P.S./I.S. 266 Total:	\$160,227
26	Queens	Q361		P.S. @ 56-10 214 STREET				
				DSF0000912359		Educational Enhancements - Educational Enhancements - Accessibility	2020	174,881
							P.S. @ 56-10 214 STREET Total:	\$174,881
27	Queens	Q042		P.S. 42				
			Q042	DSF0000914250		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500
							P.S. 42 Total:	\$757,500
27	Queens	Q045		P.S. 45				

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					DSF0000912015	State of Good Repair - System Replacements - Electrical Systems	2021	632,498
P.S. 45 Total:								\$632,498
27	Queens	Q051		P.S. 51 (ECC)				
					DSF0000946681	State of Good Repair - System Replacements - Exterior Masonry	2022	1,062,207
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000946680	State of Good Repair - System Replacements - Roofs	2022	3,113,458
						EXTERIOR:ROOF:Roofing		
P.S. 51 (ECC) Total:								\$4,175,665
27	Queens	Q053		I.S. 53				
						Other		
			Q053		DSF0000960803	IP Surveillance Camera Installation	2021	358,434
I.S. 53 Total:								\$358,434
27	Queens	Q056		P.S. 56 (OLD R HILL AX)				
					DSF0000912707	State of Good Repair - System Replacements - Electrical Systems	2020	563,515
					DSF0000960686	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	71,573

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q056	DSF0000912989		HEATING PLANT:Boiler System		
						State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 56 (OLD R HILL AX) Total:	\$808,522
27	Queens	Q062		P.S. 62				
				DSF0000960677		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,953
						Other		
			Q062	DSF0000912881		IP Surveillance Camera Installation	2020	38,398
							P.S. 62 Total:	\$118,351
27	Queens	Q063		P.S. 63				
				DSF0000960688		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,579
							P.S. 63 Total:	\$79,579
27	Queens	Q090		P.S. 90				
				DSF0000961129		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	34,657
			Q090	DSF0001008707		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							P.S. 90 Total:	\$204,657

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27	Queens	Q097		P.S. 97				
				DSF0000912099		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	425,008
			Q097	DSF0000891073		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,222
						HEATING:Steam Heating		
P.S. 97 Total:								\$547,230
27	Queens	Q104		P.S. 104				
			Q104	DSF0001008709		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
			Q104	DSF0000911829		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2021	1,299,074
P.S. 104 Total:								\$1,469,074
27	Queens	Q108		P.S. 108				
				DSF0000960902		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 108 Total:								\$40,404
27	Queens	Q123		P.S. 123				
				DSF0000912100		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	316,055

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					DSF0000960807	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 123 Total:								\$356,459
27	Queens	Q124		P.S. 124				
			Q124		DSF0000912992	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 124 Total:								\$173,434
27	Queens	Q137		M.S. 137				
					DSF0000960810	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
M.S. 137 Total:								\$40,404
27	Queens	Q155		P.S. 155				
					DSF0000914298	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	45,926
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
					DSF0000880044	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	902,193
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912726	State of Good Repair - System Replacements - Electrical Systems	2021	313,558
					DSF0000880049	State of Good Repair - System Replacements - Exterior Masonry	2022	3,022,382
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000880047	State of Good Repair - System Replacements - Parapets	2022	157,025
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000880046	State of Good Repair - System Replacements - Roofs	2022	796,445
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000880048	State of Good Repair - System Replacements - Windows	2022	1,584,728
						EXTERIOR:WINDOWS		
							P.S. 155 Total:	\$6,822,257
27	Queens	Q180		I.S. 323 (OLD IS 180)				
						Other		
			Q323		DSF0000912886	IP Surveillance Camera Installation	2020	39,098

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I.S. 323 (OLD IS 180) Total:								\$39,098
27	Queens	Q183		P.S. 183				
				DSF0000912107		State of Good Repair - System Replacements - Electrical Systems	2020	453,980
P.S. 183 Total:								\$453,980
27	Queens	Q197		P.S. 197				
						Other		
			Q197	DSF0000960773		IP Surveillance Camera Installation	2021	456,015
P.S. 197 Total:								\$456,015
27	Queens	Q202		I.S. 202				
				DSF0000798328		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,760,650
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
				DSF0000948952		State of Good Repair - Building Upgrade - Climate Control	2023	2,503,042
						CLIMATE CONTROL SYSTEM		
				DSF0000949223		State of Good Repair - Building Upgrade - Flood Elimination	2023	3,274,887
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000949227	State of Good Repair - System Replacements - Exterior Masonry	2023	3,964,358
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000949226	State of Good Repair - System Replacements - Parapets	2023	207,276
						EXTERIOR:PARAPETS		
					DSF0000949225	State of Good Repair - System Replacements - Roofs	2023	5,082,084
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							I.S. 202 Total:	\$23,792,297
27	Queens	Q210		I.S. 210				
					DSF0000912637	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	70,252
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912108	State of Good Repair - System Replacements - Electrical Systems	2021	1,361,703
							I.S. 210 Total:	\$1,431,955
27	Queens	Q223		P.S. 223				

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					DSF0000912610	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	83,264
					DSF0000912109	State of Good Repair - System Replacements - Electrical Systems	2020	441,312
						Other		
			Q223		DSF0000912827	IP Surveillance Camera Installation	2020	38,698
						P.S. 223 Total:		\$563,274
27	Queens	Q225		P.S. 225				
					DSF0000868232	State of Good Repair - System Replacements - Electrical Systems	2020	197,930
						P.S. 225 Total:		\$197,930
27	Queens	Q226		I.S. 226				
			Q226		DSF0000960859	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						I.S. 226 Total:		\$367,677
27	Queens	Q232		P.S. 232				
					DSF0000912031	State of Good Repair - System Replacements - Electrical Systems	2020	393,715

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							P.S. 232 Total:	\$393,715
27	Queens	Q253		P.S. 253				
			DSF0000960689			<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	79,413
							P.S. 253 Total:	\$79,413
27	Queens	Q254		P.S. 254				
			DSF0000960690			<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	70,281
							P.S. 254 Total:	\$70,281
27	Queens	Q273		P.S. 273				
			DSF0000960691			<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	49,450
							P.S. 273 Total:	\$49,450
28	Queens	Q008		J.H.S. 8				
			DSF0000912701			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	64,270
							J.H.S. 8 Total:	\$64,270
28	Queens	Q040		P.S. 40				
			DSF0000912485			<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	96,593

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						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912091	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	162,294
					DSF0000960805	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
						<i>Other</i>		
			Q040		DSF0000912880	IP Surveillance Camera Installation	2020	39,198
						P.S. 40 Total:		\$338,489
28	Queens	Q048		P.S. 48				
			Q075		DSF0000946648	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	35,960
						P.S. 48 Total:		\$35,960
28	Queens	Q050		P.S. 50				
					DSF0000912092	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	394,883
						P.S. 50 Total:		\$394,883
28	Queens	Q054		P.S. 54				
					DSF0000912093	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	328,728

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					DSF0000961202	System Expansion - New Physical Education Facilities - Playgrounds	2021	378,750
P.S. 54 Total:								\$707,478
28	Queens	Q055		P.S. 55				
			Q055		DSF0000878401	State of Good Repair - System Replacements - Domestic Piping	2022	623,687
						DOMESTIC WATER SYSTEM		
					DSF0000912016	State of Good Repair - System Replacements - Electrical Systems	2020	12,165
			Q055		DSF0000912988	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 55 Total:								\$809,286
28	Queens	Q072		J.H.S. 72				
					DSF0000960622	State of Good Repair - System Replacements - Domestic Piping	2020	217,185
						Waste System		
					DSF0000960901	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
J.H.S. 72 Total:								\$257,589
28	Queens	Q080		P.S. 80				
					DSF0000912594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	83,383

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						EXIT LIGHT		
			Q080		DSF0000960673	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2023	8,570,679
			Q080		DSF0000947140	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2023	2,448,765
						CLIMATE CONTROL SYSTEM		
					DSF0000912017	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	288,168
P.S. 80 Total:								\$11,390,995
28	Queens	Q082		P.S. 82				
					DSF0000912096	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	346,286
			Q082		DSF0000891071	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,222
P.S. 82 Total:								\$468,508
28	Queens	Q086		P.S. 86				
					DSF0000912329	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	109,678
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		

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					DSF0000911970	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	363,564
							P.S. 86 Total:	\$473,242
28	Queens	Q099		P.S. 99	DSF0000912710	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	407,210
							P.S. 99 Total:	\$407,210
28	Queens	Q101		P.S. 101	DSF0000912388	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	781,181
			Q101		DSF0000961015	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
							P.S. 101 Total:	\$821,585
28	Queens	Q117		P.S. 117	DSF0000912713	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	479,920
			Q117		DSF0000891076	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,286
							P.S. 117 Total:	\$602,206
28	Queens	Q121		P.S. 121				

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					DSF0000960470	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	54,286
					DSF0000912019	State of Good Repair - System Replacements - Electrical Systems	2021	481,451
			Q121		DSF0001008711	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 121 Total:								\$705,737
28	Queens	Q139		P.S. 139				
					DSF0000960463	Educational Enhancements - Educational Enhancements - Accessibility	2022	57,594
			Q139		DSF0000902596	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2022	250,227
					DSF0000912720	State of Good Repair - System Replacements - Electrical Systems	2021	1,044,009
			Q139		DSF0000914306	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	131,983
			Q139		DSF0000889268	System Expansion - New Physical Education Facilities - Playgrounds	2020	302,959

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							P.S. 139 Total:	\$1,786,772
28	Queens	Q140		P.S. 140				
					DSF0000914312	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	37,937
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
					DSF0000948166	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,724,230
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912721	State of Good Repair - System Replacements - Electrical Systems	2020	333,442
					DSF0000948170	State of Good Repair - System Replacements - Exterior Masonry	2023	2,965,771
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000948169	State of Good Repair - System Replacements - Parapets	2023	1,233,702
						EXTERIOR:PARAPETS		
					DSF0000948168	State of Good Repair - System Replacements - Roofs	2023	4,198,898

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						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
								P.S. 140 Total: \$11,493,980
28	Queens	Q144		P.S. 144				
					DSF0000902690	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,121,119
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000902694	State of Good Repair - System Replacements - Exterior Masonry	2022	2,074,238
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000902692	State of Good Repair - System Replacements - Parapets	2022	2,120,511
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000902691	State of Good Repair - System Replacements - Roofs	2022	1,429,662
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
								P.S. 144 Total: \$6,745,530
28	Queens	Q160		P.S. 160				

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			Q160	DSF0000960916		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2022	7,053,569
			Q160	DSF0000948577		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,015,306
				DSF0000912106		State of Good Repair - System Replacements - Electrical Systems	2020	642,649
				DSF0000880147		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
			Q160	DSF0000912994		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 160 Total:								\$10,007,180
28	Queens	Q161		P.S. 161				
				DSF0000956421		State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Pressure Booster HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2020	38,829
P.S. 161 Total:								\$38,829
28	Queens	Q174		P.S. 174				

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					DSF0000798484	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2023	8,910,934
			Q174		DSF0000948771	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,545,981
					DSF0000912729	State of Good Repair - System Replacements - Electrical Systems	2020	401,372
							P.S. 174 Total:	\$11,858,287
28	Queens	Q175		P.S. 175				
					DSF0000880334	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
							P.S. 175 Total:	\$122,222
28	Queens	Q190		J.H.S. 190				
			Q190		DSF0000914329	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	8,310,028
			Q190		DSF0000903387	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,631,271
					DSF0000912026	State of Good Repair - System Replacements - Electrical Systems	2020	554,238

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							J.H.S. 190 Total:	\$10,495,537
28	Queens	Q206		P.S. 206				
			Q206	DSF0000889003		State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,180,424
			Q206	DSF0000889005		State of Good Repair - Building Upgrade - Climate Control	2022	1,727,188
							P.S. 206 Total:	\$7,907,612
28	Queens	Q220		P.S. 220				
			Q220	DSF0000798420		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	4,782,798
			Q220	DSF0000903833		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,353,846
			Q220	DSF0000903848		State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2021	28,091

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							P.S. 220 Total:	\$6,164,735
28	Queens	Q814		P.S. 82 ANNEX				
				DSF0000912428		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	27,979
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000866943		State of Good Repair - System Replacements - Electrical Systems	2020	35,579
							P.S. 82 ANNEX Total:	\$63,558
29	Queens	Q033		P.S. 33				
				DSF0000912703		State of Good Repair - System Replacements - Electrical Systems	2021	495,769
							P.S. 33 Total:	\$495,769
29	Queens	Q034		P.S. 34				
				DSF0000912704		State of Good Repair - System Replacements - Electrical Systems	2021	314,858
							P.S. 34 Total:	\$314,858
29	Queens	Q035		P.S. 35				
			Q035	DSF0000833597		State of Good Repair - System Replacements - Domestic Piping	2020	685,295

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						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			Q035	DSF0000900952		State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Packaged / Rooftop Unit	2020	303,958
P.S. 35 Total:								\$989,253
29	Queens	Q036		P.S. 36				
				DSF0000946454		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	912,938
				DSF0000946457		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	4,346,025
				DSF0000946456		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,628,987
P.S. 36 Total:								\$6,887,950
29	Queens	Q037		P.S. 37				

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					DSF0000914265	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	50,048
					DSF0000912705	State of Good Repair - System Replacements - Electrical Systems	2021	325,015
			Q037		DSF0001008704	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
			Q037		DSF0000912879	IP Surveillance Camera Installation	2020	36,198
						P.S. 37 Total:		\$581,261
29	Queens	Q038		P.S. 38				
					DSF0000912597	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	9,050
					DSF0000912014	State of Good Repair - System Replacements - Electrical Systems	2020	237,209
			Q038		DSF0001008705	State of Good Repair - System Replacements - Toilets - Students	2022	170,000

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							P.S. 38 Total:	\$416,259
29	Queens	Q052		P.S. 52				
					DSF0000960616	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	35,707
					DSF0000912706	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	174,977
							P.S. 52 Total:	\$210,684
29	Queens	Q095		P.S. 95				
					DSF0000891051	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,093,303
					DSF0000960586	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	47,061
							P.S. 95 Total:	\$1,140,364
29	Queens	Q109		I.S. 109				
					DSF0000960471	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	10,134
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000947627	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	2,770,778

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912712	State of Good Repair - System Replacements - Electrical Systems	2021	435,384
					DSF0000947631	State of Good Repair - System Replacements - Exterior Masonry	2023	12,956,668
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000947630	State of Good Repair - System Replacements - Parapets	2023	5,640,967
						EXTERIOR:PARAPETS		
					DSF0000947629	State of Good Repair - System Replacements - Roofs	2023	2,659,901
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			Q109		DSF0001008710	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							I.S. 109 Total: \$24,643,832	
29	Queens	Q116		P.S. 116				
					DSF0000912598	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	57,141
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING		

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						EXIT LIGHT		
					DSF0000911971	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	387,067
			Q116		DSF0000912470	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	172,907
						<i>Other</i>		
			Q116		DSF0000912884	IP Surveillance Camera Installation	2020	39,598
P.S. 116 Total:								\$656,713
29	Queens	Q118		P.S. 118				
					DSF0000947762	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	1,516,848
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912714	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	285,616
					DSF0000947765	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	5,432,531
						EXTERIOR:EXTERIOR WALLS		
					DSF0000960806	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
					DSF0000947764	<i>State of Good Repair - System Replacements - Parapets</i>	2023	4,183,295

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						EXTERIOR:PARAPETS		
					DSF0000947763	State of Good Repair - System Replacements - Roofs	2023	2,882,054
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 118 Total:								\$14,340,748
29	Queens	Q131		P.S. 131				
					DSF0000912662	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	43,812
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912020	State of Good Repair - System Replacements - Electrical Systems	2021	426,413
					DSF0000960809	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 131 Total:								\$510,629
29	Queens	Q134		P.S. 134				
			Q134		DSF0000879647	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,194,743
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912718	State of Good Repair - System Replacements - Electrical Systems	2021	170,666

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		Q134		DSF0000948069		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	2022	228,960
P.S. 134 Total:								\$1,594,369
29	Queens	Q135		P.S. 135				
				DSF0000961558		State of Good Repair - System Replacements - Electrical Systems	2021	10,000
P.S. 135 Total:								\$10,000
29	Queens	Q136		P.S. 136				
				DSF0000912356		Educational Enhancements - Educational Enhancements - Accessibility	2021	9,544,497
				DSF0000914286		State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	1,277,517
				DSF0000912929		State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	4,640

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					DSF0001008605	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	5,000
								P.S. 136 Total: \$10,831,654
29	Queens	Q147		P.S. 147				
					DSF0000914291	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	16,607
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912723	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	55,607
						<i>Other</i>		
			Q147		DSF0000912826	IP Surveillance Camera Installation	2020	47,375
								P.S. 147 Total: \$119,589
29	Queens	Q156		P.S. 156				
					DSF0000960571	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	35,707
					DSF0000912727	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	369,198
			Q156		DSF0000889628	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316

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							P.S. 156 Total:	\$613,221
29	Queens	Q176		P.S. 176				
				DSF0000777287		System Expansion - New Physical Education Facilities - Playgrounds	2022	4,356,102
							P.S. 176 Total:	\$4,356,102
29	Queens	Q192		I.S. 192				
				DSF0000960469		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	58,193
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912027		State of Good Repair - System Replacements - Electrical Systems	2020	1,159,112
				DSF0000960973		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	29,868
						Other		
			Q192	DSF0000960772		IP Surveillance Camera Installation	2022	251,492
							I.S. 192 Total:	\$1,498,665
29	Queens	Q231		I.S. 231 (TANDEM Q251)				
				DSF0000914240		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	33,345

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						EMERGENCY DC STANDBY BATTERY POWER		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DSF0000912733		State of Good Repair - System Replacements - Electrical Systems	2021	219,672
			Q355	DSF0000912999		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
I.S. 231 (TANDEM Q251) Total:								\$426,451
29	Queens	Q238		I.S. 238				
				DSF0000868234		State of Good Repair - System Replacements - Electrical Systems	2020	943,917
				DSF0000881134		State of Good Repair - System Replacements - Exterior Masonry	2022	5,751,799
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000881133		State of Good Repair - System Replacements - Parapets	2022	1,363,430
						EXTERIOR:PARAPETS		
				DSF0000960543		State of Good Repair - System Replacements - Windows	2022	3,829,270
						EXTERIOR:WINDOWS		

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Other								
			Q238	DSF0000912887		IP Surveillance Camera Installation	2020	39,798
							I.S. 238 Total:	\$11,928,214
29	Queens	Q251		P.S. 251 (TANDEM Q231)				
				DSF0000912734		State of Good Repair - System Replacements - Electrical Systems	2021	170,812
Other								
			Q251	DSF0000960774		IP Surveillance Camera Installation	2022	543,581
							P.S. 251 (TANDEM Q231) Total:	\$714,393
29	Queens	Q270		P.S. 270				
				DSF0000960589		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	86,847
							P.S. 270 Total:	\$86,847
29	Queens	Q633		EAGLE ACADEMY				
Other								
			Q327	DSF0000912893		IP Surveillance Camera Installation	2020	39,498
							EAGLE ACADEMY Total:	\$39,498
30	Queens	Q002		P.S. 2				

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			Q002	DSF0001008702		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
			Q002	DSF0000960801		IP Surveillance Camera Installation	2022	367,857
						P.S. 2 Total:		\$537,857
30	Queens	Q010		I.S. 10				
			Q010	DSF0000900602		State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump	2020	75,595
			Q010	DSF0000912985		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 10 Total:		\$249,029
30	Queens	Q017		P.S. 17				
			Q017	DSF0000912541		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	5,243,547
			Q017	DSF0000900680		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,375,938
						P.S. 17 Total:		\$7,619,485

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
30	Queens	Q069		P.S. 69				
			Q069		DSF0000878619	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Cooling Tower	2020	3,629,056
					DSF0000946974	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	68,006
							P.S. 69 Total:	\$3,697,062
30	Queens	Q070		P.S. 70				
					DSF0000912094	State of Good Repair - System Replacements - Electrical Systems	2021	185,071
							P.S. 70 Total:	\$185,071
30	Queens	Q076		P.S. 76				
			Q076		DSF0000890588	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	508,512
							P.S. 76 Total:	\$508,512
30	Queens	Q084		P.S. 84				
					DSF0000912708	State of Good Repair - System Replacements - Electrical Systems	2020	380,945
							P.S. 84 Total:	\$380,945

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30	Queens	Q085		P.S. 85				
					DSF0001008657	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	530,250
					DSF0000960679	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,599
P.S. 85 Total:								\$570,849
30	Queens	Q111		P.S. 111				
						<i>Other</i>		
			Q111		DSF0000912882	IP Surveillance Camera Installation	2020	38,198
P.S. 111 Total:								\$38,198
30	Queens	Q112		P.S. 112				
						<i>Other</i>		
			Q112		DSF0000912883	IP Surveillance Camera Installation	2020	38,298
P.S. 112 Total:								\$38,298
30	Queens	Q122		P.S. 122				
					DSF0000960714	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	204,794
					DSF0000914325	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	24,959
						EMERGENCY LIGHT/EXIT LIGHT PANEL		

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						EMERGENCY LIGHTING EXIT LIGHT		
			Q122	DSF0000902309		State of Good Repair - System Replacements - Auditorium Upgrade	2022	723,625
						INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish		
				DSF0000912715		State of Good Repair - System Replacements - Electrical Systems	2021	725,004
				DSF0000960587		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,673
P.S. 122 Total:								\$1,746,055
30	Queens	Q126		I.S. 126				
				DSF0000912101		State of Good Repair - System Replacements - Electrical Systems	2020	9,585
				DSF0000960451		State of Good Repair - System Replacements - Electrical Systems	2020	13,351
I.S. 126 Total:								\$22,936
30	Queens	Q127		P.S. 127				
				DSF0000912492		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	214,728
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		

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					DSF0000912102	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	286,921
P.S. 127 Total:								\$501,649
30	Queens	Q141		I.S. 141				
					DSF0000914324	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	99,289
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912722	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	249,286
					DSF0000960837	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
I.S. 141 Total:								\$388,979
30	Queens	Q145		I.S. 145				
					DSF0000912103	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	214,209
						<i>Other</i>		
			Q145		DSF0000960771	IP Surveillance Camera Installation	2021	571,313
I.S. 145 Total:								\$785,522
30	Queens	Q148		P.S. 148				

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					DSF0000912104	State of Good Repair - System Replacements - Electrical Systems	2021	344,300
P.S. 148 Total:								\$344,300
30	Queens	Q150		P.S. 150				
			Q150		DSF0000902814	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	2,345,822
			Q150		DSF0000902818	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	3,091,747
					DSF0000960588	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,340
					DSF0001008620	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	85,875
			Q150		DSF0000902817	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	3,609,370
			Q150		DSF0000902816	State of Good Repair - System Replacements - Roofs	2022	3,485,405

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						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
P.S. 150 Total:								\$12,685,559
30	Queens	Q151		P.S. 151				
			DSF0000912608		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits		2020	65,392
					EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT			
			DSF0000960680		State of Good Repair - System Replacements - Heating Plant Upgrade		2021	40,404
P.S. 151 Total:								\$105,796
30	Queens	Q152		P.S. 152				
			DSF0000912105		State of Good Repair - System Replacements - Electrical Systems		2021	502,104
P.S. 152 Total:								\$502,104
30	Queens	Q166		P.S. 166				
			DSF0000961031		State of Good Repair - System Replacements - Heating Plant Upgrade		2021	40,404
P.S. 166 Total:								\$40,404
30	Queens	Q171		P.S. 171				

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			Q171	DSF0001008712		State of Good Repair - System Replacements - Toilets - Students	2022	170,000
P.S. 171 Total:								\$170,000
30	Queens	Q204		I.S. 204				
				DSF0000949263		State of Good Repair - System Replacements - Exterior Masonry	2022	2,802,397
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0000949262		State of Good Repair - System Replacements - Parapets	2022	2,501,590
						EXTERIOR:PARAPETS		
I.S. 204 Total:								\$5,303,987
30	Queens	Q222		P.S. 222 (ECC)				
				DSF0000960903		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 222 (ECC) Total:								\$40,404
30	Queens	Q227		I.S. 227				
				DSF0000914273		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	99,781
						EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL		

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						EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
					DSF0000912732	State of Good Repair - System Replacements - Electrical Systems	2020	461,354
			Q227		DSF0000889635	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
					DSF0000903942	State of Good Repair - System Replacements - Ventilation	2020	117,035
						MOTOR CONTROL CENTER MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork		
						I.S. 227 Total:		\$886,486
30	Queens	Q228		P.S. 228 (ECC)				
					DSF0000956474	State of Good Repair - System Replacements - Parapets	2023	1,216,425
						EXTERIOR:PARAPETS		
					DSF0000956473	State of Good Repair - System Replacements - Roofs	2023	1,634,817
						EXTERIOR:ROOF:Roofing		
						P.S. 228 (ECC) Total:		\$2,851,242
30	Queens	Q234		P.S. 234				

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					DSF0000960825	State of Good Repair - Building Upgrade - Flood Elimination	2022	149,171
			Q234		DSF0000910497	State of Good Repair - System Replacements - Exterior Masonry	2022	2,081,973
						EXTERIOR:EXTERIOR WALLS		
			Q234		DSF0000910496	State of Good Repair - System Replacements - Parapets	2022	531,092
						EXTERIOR:COPING		
P.S. 234 Total:								\$2,762,236
30	Queens	Q280		P.S. 280				
			Q280		DSF0000912399	Educational Enhancements - Educational Enhancements - Accessibility	2021	49,299
						Other		
			Q280		DSF0000912888	IP Surveillance Camera Installation	2020	38,290
P.S. 280 Total:								\$87,589
30	Queens	Q292		P.S. 92				
			Q092		DSF0000890589	State of Good Repair - System Replacements - Domestic Piping	2021	436,633
						DOMESTIC WATER SYSTEM		
P.S. 92 Total:								\$436,633
30	Queens	Q312		P.S./I.S. 78				

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						Other		
			Q078	DSF0000912890		IP Surveillance Camera Installation	2020	39,998
							P.S./I.S. 78 Total:	\$39,998
30	Queens	Q329		EAST ELMHURST COMMUNITY SCHOOL				
						Other		
			Q329	DSF0000912828		IP Surveillance Camera Installation	2020	37,098
							EAST ELMHURST COMMUNITY SCHOOL Total:	\$37,098
30	Queens	Q904		PRE-K CENTER @ 5-14/16 49TH AVENUE				
			Q389	DSF0001008655		State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,000,000
							PRE-K CENTER @ 5-14/16 49TH AVENUE Total:	\$1,000,000
33Q	Queens	Q801		OSSS / DSF				
				DSF0000961535		State of Good Repair - System Replacements - Domestic Piping	2021	78,873
							OSSS / DSF Total:	\$78,873
75Q	Queens	Q009		P.S. 9 (W REED SCHOOL)				
			Q009	DSF0000912947		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	669,935
			Q009	DSF0000912949		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	581,404

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			Q009	DSF0000912950		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	954,197
						Other		
				DSF0000960802		IP Surveillance Camera Installation	2022	111,497
P.S. 9 (W REED SCHOOL) Total:								\$2,317,033
75Q	Queens	Q075		P.S. 75 (R PEARY SCHOOL)				
				DSF0000878706		State of Good Repair - Building Upgrade - Flood Elimination	2022	51,533
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000878709		State of Good Repair - System Replacements - Exterior Masonry	2022	1,699,730
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000878708		State of Good Repair - System Replacements - Parapets	2022	1,917,143
						EXTERIOR:COPING		
				DSF0000878707		State of Good Repair - System Replacements - Roofs	2022	2,535,248
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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75Q	Queens	Q809		P.S. 224 ANNEX				
				DSF0000912932		State of Good Repair - System Replacements - Electrical Systems	2020	5,953
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
P.S. 224 ANNEX Total:								\$5,953
75Q	Queens	Q822		P.S. 811 MINISCHOOL (OLD 136 MN)				
				DSF0000914287		Educational Enhancements - Educational Enhancements - Accessibility	2021	1,455,506
P.S. 811 MINISCHOOL (OLD 136 MN) Total:								\$1,455,506
78Q	Queens	Q023		QUEENS ACADEMY HS				
			Q540	DSF0000912986		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
QUEENS ACADEMY HS Total:								\$173,434
78Q	Queens	Q400		AUGUST MARTIN HS				
				DSF0000868236		State of Good Repair - System Replacements - Electrical Systems	2020	963,825
AUGUST MARTIN HS Total:								\$963,825
78Q	Queens	Q401		AUGUST MARTIN HS AF				

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			Q400	DSF0001007719		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	75,750
AUGUST MARTIN HS AF Total:								\$75,750
78Q	Queens	Q404		HUNTERS POINT CAMPUS				
						<i>Other</i>		
			Q301	DSF0000912891		IP Surveillance Camera Installation	2020	41,298
HUNTERS POINT CAMPUS Total:								\$41,298
78Q	Queens	Q405		BAYSIDE HS				
			Q495	DSF0000904068		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	1,409,355
						PUBLIC ADDRESS SYSTEM		
				DSF0000960860		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0001008634		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	394,424
BAYSIDE HS Total:								\$2,171,456
78Q	Queens	Q410		BEACH CHANNEL EDUCATIONAL CAMPUS				
			Q324	DSF0000912658		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	562,944
			Q324	DSF0000914248		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	1,136,250

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			Q324	DSF0000914249		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	757,500
				DSF0000960861		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
BEACH CHANNEL EDUCATIONAL CAMPUS Total:								\$3,192,048
78Q	Queens	Q411		BEACH CHANNEL HS AF				
				DSF0000912941		Educational Enhancements - Educational Enhancements - Accessibility	2022	40,236
BEACH CHANNEL HS AF Total:								\$40,236
78Q	Queens	Q415		BENJAMIN N. CARDOZO HS				
				DSF0000960830		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	18,345
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960978		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,795,229
						HEATING PLANT:Fuel System		
						HEATING:Steam Heating		
				DSF0000948984		State of Good Repair - Building Upgrade - Climate Control	2023	2,512,921
						CLIMATE CONTROL SYSTEM		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868292	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	772,668
BENJAMIN N. CARDOZO HS Total: \$12,099,163								
78Q	Queens	Q420		SPRINGFIELD GARDENS HS				
					DSF0000961138	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	87,855
					DSF0000912735	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	964,998
SPRINGFIELD GARDENS HS Total: \$1,052,853								
78Q	Queens	Q430		FRANCIS LEWIS HS				
			Q430		DSF0000904175	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	1,623,660
						FIRE ALARM SYSTEM		
			Q430		DSF0000889026	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	842,216
FRANCIS LEWIS HS Total: \$2,465,876								
78Q	Queens	Q435		MARTIN VAN BUREN HS				
					DSF0000961032	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
			Q315		DSF0000913000	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434

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MARTIN VAN BUREN HS Total:								\$213,838
78Q	Queens	Q436		VAN BUREN HS AF				
			Q435	DSF0000904221		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2020	1,411,661
						ATHLETIC FIELD:Local Sound System		
						ATHLETIC FIELD:Scoreboard		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:Lighting:Lighting Fixture - Incandescent		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage/Waste/Vent Piping		
						EXIT LIGHT		
						EXTERIOR:DOORS:DOORS AND FRAMES		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:WINDOWS		
						FIRE ALARM SYSTEM		
						FIXTURES:Student:Drinking Fountain		
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Locker Room Shower		
						GROUNDING SYSTEM		
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:FLOOR STRUCTURE		

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						LOCKER ROOM:Lighting:Lighting Fixture - Fluorescent MOTOR STARTER/CONTACTOR PUBLIC ADDRESS SYSTEM SERVICE SWITCH SITE:FENCES SITE:PAVING:Site Sidewalks & Walkways:Asphalt SITE:PAVING:Student Use:Asphalt SITE:RETAINING WALLS SWITCHBOARD TOILET ROOM - STAFF:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork		
VAN BUREN HS AF Total:								\$1,411,661
78Q	Queens	Q440		FOREST HILLS HS				
			DSF0000912202			State of Good Repair - System Replacements - Electrical Systems	2020	817,061
FOREST HILLS HS Total:								\$817,061
78Q	Queens	Q445		WILLIAM C. BRYANT HS				
			Q445	DSF0000960862		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

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			Q445	DSF0000891055		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	176,840
WILLIAM C. BRYANT HS Total:								\$544,517
78Q	Queens	Q450		NEWCOMERS HIGH SCHOOL (OLD LIC)				
				DSF0000949917		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	1,388,534
						PUBLIC ADDRESS SYSTEM		
			Q555	DSF0000913001		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	346,869
NEWCOMERS HIGH SCHOOL (OLD LIC) Total:								\$1,735,403
78Q	Queens	Q455		NEWTOWN HS				
			Q455	DSF0000913002		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
NEWTOWN HS Total:								\$173,434
78Q	Queens	Q460		FLUSHING HS				
				DSF0000960863		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
FLUSHING HS Total:								\$367,677
78Q	Queens	Q465		FAR ROCKAWAY HS				
				DSF0000961139		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	42,405

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FAR ROCKAWAY HS Total:								\$42,405
78Q	Queens	Q470		JAMAICA HS				
				DSF0000868296		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	823,780
			Q325	DSF0000960917		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	37,705
JAMAICA HS Total:								\$861,485
78Q	Queens	Q475		RICHMOND HILL HS				
				DSF0000960723		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	47,910
			Q475	DSF0001008647		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2022	8,785,000
						Heating Plant:Fuel System Heating:Steam Heating		
			Q475	DSF0000999054		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2022	2,510,000
						Climate Control System		
			Q475	DSF0000912611		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	111,622
						INTERIOR:GYMNASIUM:Seating		
RICHMOND HILL HS Total:								\$11,454,532
78Q	Queens	Q480		JOHN ADAMS HS				

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			Q480	DSF0000904443		State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,008,758
			Q480	DSF0000904449		State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools SWIMMING POOL	2021	64,966
JOHN ADAMS HS Total:								\$1,073,724
78Q	Queens	Q485		GROVER CLEVELAND HS				
			Q485	DSF0000950134		Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Incandescent SCIENCE DEMO ROOM:Power Supply SCIENCE LAB	2021	2,510,000

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						SCIENCE LAB:Emergency Gas Shut-Off Valve		
						SCIENCE LAB:Emergency Shut-Off Power		
						SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE LAB:Power Supply		
						SCIENCE PREP ROOM		
						SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve		
						SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE PREP ROOM:Lighting:Lighting Fixture - Incandescent		
						SCIENCE PREP ROOM:Power Supply:Instructor Unit		
			Q485	DSF0000960864		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0000912215		State of Good Repair - System Replacements - Electrical Systems	2020	1,066,899
				DSF0000960900		State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
GROVER CLEVELAND HS Total:								\$3,980,536
78Q	Queens	Q490		CAMPUS MAGNET HS (JACKSON)				
				DSF0000960865		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0000950146		State of Good Repair - System Replacements - Electrical Systems	2022	1,499,337

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						GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
CAMPUS MAGNET HS (JACKSON) Total:								\$1,867,014
78Q	Queens	Q505		HILLCREST HS				
				DSF0000912216		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	887,998
			Q505	DSF0000913003		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
HILLCREST HS Total:								\$1,061,432
78Q	Queens	Q520		MIDDLE COLLEGE CAMPUS				
			Q520	DSF0000912330		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,407,257
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
MIDDLE COLLEGE CAMPUS Total:								\$1,407,257
78Q	Queens	Q585		MASPETH HIGH SCHOOL				
						<i>Other</i>		
			Q585	DSF0000912892		IP Surveillance Camera Installation	2020	43,130
MASPETH HIGH SCHOOL Total:								\$43,130
78Q	Queens	Q595		AUX. SERV. - JAMAICA LEARN CT				

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			Q338		DSF0000800312	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,148,318
					DSF0000868241	State of Good Repair - System Replacements - Electrical Systems	2020	158,134
AUX. SERV. - JAMAICA LEARN CT Total:								\$1,306,452
78Q	Queens	Q600		QUEENS VOC HS				
			Q600		DSF0000950241	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve SCIENCE DEMO ROOM:Emergency Shut-Off Power SCIENCE DEMO ROOM:Power Supply SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Power Supply SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve	2021	2,510,000
					DSF0000904581	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2022	350,101

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						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			Q600	DSF0000912920		State of Good Repair - System Replacements - Domestic Piping Waste System	2020	31,500
				DSF0000961559		DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2021	80,000
				DSF0000950236		State of Good Repair - System Replacements - Electrical Systems	2022	203,632
			Q600	DSF0000950237		State of Good Repair - System Replacements - Exterior Masonry	2021	40,404
				DSF0000904583		State of Good Repair - System Replacements - Heating Plant Upgrade	2022	611,480
						State of Good Repair - System Replacements - Parapets		
						EXTERIOR:COPING		
QUEENS VOC HS Total:								\$3,827,117
78Q	Queens	Q610		AVIATION HS				
			Q610	SCA0000062931		Emergency, Unspecified and Misc. - Emergency Unspecified - Emergency Stabilization Domestic Piping	2020	423,300
				DSF0000868301		State of Good Repair - System Replacements - Electrical Systems	2020	797,144
						Other		

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			Q610	DSF0000960776		IP Surveillance Camera Installation	2022	410,039
AVIATION HS Total:								\$1,630,483
78Q	Queens	Q620		THOMAS A. EDISON VOC HS				
				DSF0000960708		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	98,216
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000961191		State of Good Repair - Building Upgrade - Reinforcing Support Elements	2022	917,497
			Q620	DSF0000960866		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0000866938		State of Good Repair - System Replacements - Electrical Systems	2021	700,759
THOMAS A. EDISON VOC HS Total:								\$2,084,149
78Q	Queens	Q636		RICHMOND HILL HS ANNEX				
						Other		
			Q334	DSF0000912894		IP Surveillance Camera Installation	2020	37,398
RICHMOND HILL HS ANNEX Total:								\$37,398
78Q	Queens	Q650		HS FOR CONST.TRADES,ENGG.,& ARCH				
						Other		

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			Q650	DSF0000912895		IP Surveillance Camera Installation	2020	39,098
HS FOR CONST.TRADES,ENGG.,& ARCH Total:								\$39,098
78Q	Queens	Q680		YOUNG WOMENS' LEADERSHIP SCHOOL				
				<i>Other</i>				
			Q896	DSF0000912829		IP Surveillance Camera Installation	2020	49,102
YOUNG WOMENS' LEADERSHIP SCHOOL Total:								\$49,102
78Q	Queens	Q707		R. F. KENNEDY COMM. MIDDLE/HS				
				DSF0000912931		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,479
R. F. KENNEDY COMM. MIDDLE/HS Total:								\$2,479
78Q	Queens	Q739		YOUNG WOMEN'S LEADERSHIP ACADEMY				
				DSF0000889660		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	3,309,766
YOUNG WOMEN'S LEADERSHIP ACADEMY Total:								\$3,309,766
78Q	Queens	Q792		NORTH QUEENS COMMUNITY HS				
				DSF0000866942		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	161,263
NORTH QUEENS COMMUNITY HS Total:								\$161,263
78Q	Queens	Q859		REGION 3 / ROC C				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000914328	State of Good Repair - Building Upgrade - Interior Spaces	2020	33,108
REGION 3 / ROC C Total:								\$33,108
84Q	Queens	Q781		JOHN ADAMS HS ANNEX				
						Other		
			Q374	DSF0000960777	IP Surveillance Camera Installation		2022	123,495
JOHN ADAMS HS ANNEX Total:								\$123,495

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	7.58	15.64	12.93	8.54	8.52	53.21
3. Climate Control	2.42	5.61	8.08	2.85	3.38	22.34
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.00	0.02	0.00	0.00	0.00	0.02
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	1.05	0.07	0.71	1.26	3.10
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	3.40	1.48	4.93	4.10	3.40	17.30
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.25	0.25	0.49
14. Interior Spaces	0.00	0.00	0.41	0.33	0.33	1.06
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.51	0.23	3.02	0.26	0.00	4.01
2. Playground Redevelopment	0.12	0.03	2.00	0.00	0.00	2.16
3. Swimming Pools	0.00	0.03	0.00	0.00	0.00	0.03
E. System Replacements						
1. Roofs	7.92	0.27	18.77	3.63	4.03	34.63
2. Parapets	6.01	0.11	12.41	4.48	3.80	26.81
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.63	0.08	8.41	0.23	3.27	12.62
5. Exterior Masonry	3.25	0.38	29.37	8.27	10.50	51.76
6. Electrical Systems	1.27	9.30	0.26	0.00	0.00	10.84
7. Heating Plant Upgrade	1.10	1.42	4.85	5.33	5.33	18.04
7b. Ventilation	0.00	0.03	4.50	4.81	3.86	13.20
8. Domestic Piping	0.00	0.42	0.09	0.01	0.00	0.51
9. Toilets - Students	0.00	0.61	0.36	0.62	1.39	2.99

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.01	0.09	0.33	0.33	0.77
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.00	0.01	1.41	0.49	0.49	2.41
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.01	0.00	0.00	0.00	0.01
18. Gymnasium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.06	0.36	1.28	0.00	0.00	1.70
I. State of Good Repair Yearly Totals:	34.27	37.08	113.24	45.26	50.14	
I. State of Good Repair Total:						279.99
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	1.86	16.73	118.86	221.97	264.97	624.39
2. Building Additions	0.10	4.22	39.37	0.85	3.09	47.62
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.48	4.34	0.51	0.00	0.00	5.32
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.02	0.67	0.00	0.00	0.00	1.69
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.06	0.03	0.00	0.00	0.00	0.09

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Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	16.04	0.03	8.75	25.20	0.00	50.02
F. Replacements						
1. Replacements - New	0.00	0.64	0.00	0.00	0.00	0.64
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	8.95	0.09	0.00	0.00	9.04
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	19.55	35.61	167.58	248.02	268.06	
	II. System Expansion Total:					738.81
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.05	0.44	0.41	0.41	1.32
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.02	0.05	0.44	0.41	0.41	
	IV. Safety and Security Total:					1.32

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<i>V. Ancillary Facilities Total: 0.00</i>
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.59	43.65	0.00	0.00	0.00	50.23
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	6.59	43.65	0.00	0.00	0.00	
						<i>VI. Emergency, Unspecified and Misc. Total: 50.23</i>
<i>Yearly Totals for Staten Island</i>	60.42	116.38	281.26	293.69	318.61	
						<i>Staten Island Grand Total: \$1,070.36</i>

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Capacity Projects
Borough of Staten Island**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	31	DSF0000889303	P.S. 5 ADDITION	334	Jan-20	Nov-21	Sep-24	48.58	0.07	47.15	1.35
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	56	Jul-19	Apr-21	Apr-22	4.92	0.04	4.88	0.00
*	31	DSF0000889060	P.S. @ 24 SHELLEY AVENUE	476	Mar-21	Jun-22	Jul-25	71.31	0.11	66.26	4.94
	31	DSF0000911847	PROJECT #1	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73
	31	DSF0000911848	PROJECT #3	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	31	DSF0000911850	PROJECT #2	476	Mar-21	Jun-22	Jun-25	64.28	0.00	59.81	4.47
	31	DSF0000911852	PROJECT #5	640	Mar-22	Jun-23	Jun-26	97.68	0.06	89.45	8.17
	31	DSF0000961149	PROJECT #6	768	Jul-22	Sep-23	Sep-26	106.48	0.00	94.85	11.63
	31	DSF0000798213	PROJECT #7	476	Apr-21	Jul-22	Jun-25	71.38	0.17	65.00	6.21

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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3-K Initiative Projects
Borough of Staten Island**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	31	DSF0000891022	3K CENTER @ 10 ELM STREET	150	Sep-18	Jun-21	Sep-22	10.19	0.07	10.11	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	150	Jul-18	Nov-19	Sep-20	11.84	0.68	11.16	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	90	Sep-18	Feb-20	Sep-20	8.80	0.08	8.72	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	75	Jul-18	Dec-19	Sep-20	8.46	0.41	8.05	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	120	Oct-18	Jun-21	Sep-22	9.84	0.07	9.76	0.00
*L	31	DSF0000912368	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	90	Mar-19	Mar-20	Mar-21	13.10	0.09	13.01	0.00
*L	31	DSF0000912366	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	255	Mar-19	Feb-20	Sep-20	22.95	0.14	22.81	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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Replacement Projects
Borough of Staten Island**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. /	Cost	Appropriations	Req'd	Complete
							Compl			FY 20-24	
* L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	Replacement	Jun-20	Aug-20	Sep-20	9.05	0.00	9.05	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R002		I.S. 2				
					DSF0000912924	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	95,692
					DSF0000912736	State of Good Repair - System Replacements - Electrical Systems	2021	428,982
							I.S. 2 Total:	\$524,674
31	Staten Island	R003		P.S. 3				
					DSF0000888889	Safety and Security - Safety and Security - Code Compliance	2021	944,008
					DSF0000798310	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	5,354,896
			R003		DSF0000904972	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,129,810
			R003		DSF0001008716	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
							P.S. 3 Total:	\$8,598,714

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R004		P.S. 4				
			R004		DSF0000912534	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	5,739,370
			R004		DSF0000904988	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,911,716
					DSF0000866946	State of Good Repair - System Replacements - Electrical Systems	2021	100,990
							P.S. 4 Total:	\$7,752,076
31	Staten Island	R013		P.S. 13				
					DSF0000882218	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	251,140
					DSF0000882222	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,558,493
					DSF0000882220	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,311,846

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000882219	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,066,807
					DSF0000882221	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,718,724
P.S. 13 Total:								\$5,907,010
31	Staten Island	R014		P.S. 14				
					DSF0000888890	Safety and Security - Safety and Security - Code Compliance	2022	386,595
					DSF0000905096	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	2,240,347
					DSF0000905095	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	477,259
					DSF0000905094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	417,406
P.S. 14 Total:								\$3,521,607
31	Staten Island	R016		P.S. 16				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Other								
			R016		DSF0000912896	IP Surveillance Camera Installation	2020	38,898
							P.S. 16 Total:	\$38,898
31	Staten Island	R018		P.S. 18				
Other								
			R018		DSF0000912897	IP Surveillance Camera Installation	2020	38,798
							P.S. 18 Total:	\$38,798
31	Staten Island	R019		P.S. 19				
					DSF0000960481	State of Good Repair - Building Upgrade - Climate Control	2021	51,480
							P.S. 19 Total:	\$51,480
31	Staten Island	R022		P.S. 22				
					DSF0000905200	State of Good Repair - Building Upgrade - Flood Elimination	2022	172,084
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000905204	State of Good Repair - System Replacements - Exterior Masonry	2022	1,392,888
						EXTERIOR:AREAWAY		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000905203	EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2022	2,193,244
					DSF0000905202	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,415,215
P.S. 22 Total:								\$8,173,431
31	Staten Island	R024		I.S. 24	DSF0000912925	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	77,736
					DSF0000912738	State of Good Repair - System Replacements - Electrical Systems	2021	343,930
			R024		DSF0000913007	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
I.S. 24 Total:								\$595,100

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R026		P.S. 26				
				DSF0000961560		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	10,000
						<i>Other</i>		
			R026	DSF0000912898		IP Surveillance Camera Installation	2020	37,198
P.S. 26 Total:								\$47,198
31	Staten Island	R027		I.S. 27				
				DSF0000912739		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	917,629
I.S. 27 Total:								\$917,629
31	Staten Island	R029		P.S. 29				
						<i>Other</i>		
			R029	DSF0000960779		IP Surveillance Camera Installation	2022	250,339
P.S. 29 Total:								\$250,339
31	Staten Island	R032		P.S. 32				
				DSF0000912601		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	55,029
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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					DSF0000960482	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	78,936
					DSF0000912036	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	35,915
					DSF0000960459	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,290
					DSF0000951095	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,256,328
						EXTERIOR:EXTERIOR WALLS		
					DSF0000961017	<i>State of Good Repair - System Replacements - Parapets</i>	2022	2,389,915
					DSF0000951094	<i>State of Good Repair - System Replacements - Roofs</i>	2022	1,931,544
						EXTERIOR:ROOF:Roofing		
P.S. 32 Total:								\$5,749,957
31	Staten Island	R034		I.S. 34 (OLD TOTTEENVILLE)				
					DSF0000912037	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,093
I.S. 34 (OLD TOTTEENVILLE) Total:								\$2,093
31	Staten Island	R036		P.S. 36				
			R036		DSF0000960908	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	44,349

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			R036	DSF0000960715		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	768,000
P.S. 36 Total:								\$812,349
31	Staten Island	R038		P.S. 38				
						Other		
			R038	DSF0000912831		IP Surveillance Camera Installation	2020	36,898
P.S. 38 Total:								\$36,898
31	Staten Island	R039		P.S. 39				
				DSF0000951165		State of Good Repair - Building Upgrade - Flood Elimination	2023	1,167,663
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000951169		State of Good Repair - System Replacements - Exterior Masonry	2023	4,346,025
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000951168	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	2,614,559
					DSF0000951167	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	2,506,134
P.S. 39 Total:								\$10,634,381
31	Staten Island	R041		P.S. 41				
					DSF0000914239	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	37,638
					DSF0000912740	State of Good Repair - System Replacements - Electrical Systems	2021	180,286
P.S. 41 Total:								\$217,924
31	Staten Island	R042		P.S. 42				
					DSF0000912401	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	84,542

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912038	State of Good Repair - System Replacements - Electrical Systems	2020	500,338
						Other		
			R042		DSF0000912832	IP Surveillance Camera Installation	2020	38,998
						P.S. 42 Total:		\$623,878
31	Staten Island	R044		P.S. 44				
					DSF0000911975	State of Good Repair - System Replacements - Electrical Systems	2020	3,521
						P.S. 44 Total:		\$3,521
31	Staten Island	R045		P.S. 45				
			R045		DSF0000912162	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,418,582
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
						P.S. 45 Total:		\$1,418,582
31	Staten Island	R048		P.S. 48				
			R009		DSF0000798346	State of Good Repair - Building Upgrade - Boiler Conversion	2020	6,879,289
						HEATING PLANT:BOILER AUXILIARIES		

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						HEATING PLANT:BOILER SYSTEM		
			R009	DSF0000792908		State of Good Repair - Building Upgrade - Climate Control	2020	1,554,239
						CLIMATE CONTROL SYSTEM		
			R009	DSF0000860113		State of Good Repair - Building Upgrade - Flood Elimination	2020	2,588,661
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000905573		State of Good Repair - System Replacements - Exterior Masonry	2020	1,210,539
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		
				DSF0000905572		State of Good Repair - System Replacements - Parapets	2020	2,268,191
						EXTERIOR:COPING		
				DSF0000905571		State of Good Repair - System Replacements - Roofs	2020	1,165,077
						EXTERIOR:ROOF:Roofing		
							P.S. 48 Total:	\$15,665,996
31	Staten Island	R049		I.S. 49				
				DSF0000911976		State of Good Repair - System Replacements - Electrical Systems	2020	696,028
							I.S. 49 Total:	\$696,028

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31	Staten Island	R050		P.S. 50				
				DSF0001008603		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	5,000
P.S. 50 Total:								\$5,000
31	Staten Island	R051		I.S. 51				
				DSF0000912213		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	598,227
I.S. 51 Total:								\$598,227
31	Staten Island	R052		P.S. 52				
			R052	DSF0000913008		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 52 Total:								\$173,434
31	Staten Island	R054		P.S. 54				
			R054	DSF0001008579		<i>State of Good Repair - System Replacements - Domestic Piping</i> Domestic Water System	2022	99,277
P.S. 54 Total:								\$99,277
31	Staten Island	R056		P.S. 56				
				DSF0000960923		<i>State of Good Repair - System Replacements - Domestic Piping</i> Waste System	2021	36,229

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 56 Total:	\$36,229
31	Staten Island	R057		P.S. 57				
					DSF0000960678	<i>State of Good Repair - System Replacements - Domestic Piping</i> Waste System	2020	44,232
					DSF0000960880	<i>State of Good Repair - System Replacements - Domestic Piping</i> Waste System	2021	44,232
						<i>Other</i>		
			R057		DSF0000960780	IP Surveillance Camera Installation	2021	288,913
							P.S. 57 Total:	\$377,377
31	Staten Island	R059		THE HARBOR VIEW SCHOOL				
						<i>Other</i>		
			R059		DSF0000912899	IP Surveillance Camera Installation	2020	36,398
							THE HARBOR VIEW SCHOOL Total:	\$36,398
31	Staten Island	R060		P.S. 60				
					DSF0000960886	<i>State of Good Repair - System Replacements - Domestic Piping</i> Fire System Sprinklers	2021	52,341
					DSF0000960692	<i>State of Good Repair - System Replacements - Ventilation</i>	2021	30,110

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 60 Total:	\$82,451
31	Staten Island	R061		I.S. 61				
				DSF0000912377		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	46,997
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912114		State of Good Repair - System Replacements - Electrical Systems	2020	431,828
						Other		
			R061	DSF0000960782		IP Surveillance Camera Installation	2021	565,192
							I.S. 61 Total:	\$1,044,017
31	Staten Island	R069		P.S. 69				
				DSF0000951515		State of Good Repair - System Replacements - Domestic Piping	2020	47,198
						Waste System		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage Ejector Pump		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage/Waste/Vent Piping		
							P.S. 69 Total:	\$47,198
31	Staten Island	R071		P.S./I.S. 48				

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			R048	DSF0000912183		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	163,423
						Other		
			R048	DSF0000912900		IP Surveillance Camera Installation	2020	39,098
P.S./I.S. 48 Total:								\$202,521
31	Staten Island	R075		I.S. 75				
				DSF0000960594		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	72,240
						EMERGENCY LIGHTING		
				DSF0000882956		State of Good Repair - Building Upgrade - Flood Elimination	2022	553,816
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000882960		State of Good Repair - System Replacements - Exterior Masonry	2022	1,447,189
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000882958		State of Good Repair - System Replacements - Parapets	2022	421,991
						EXTERIOR:COPING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000882959	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,911,814
								I.S. 75 Total: \$6,407,050
31	Staten Island	R829		ARTHUR D. PHILLIPS SCHOOL				
					DSF0001008593	State of Good Repair - System Replacements - Exterior Masonry	2021	96,957
								ARTHUR D. PHILLIPS SCHOOL Total: \$96,957
31	Staten Island	R831		P.S. 74				
			R074		DSF0000912416	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	218,306
			R074		DSF0000906109	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	72,775
					DSF0000960661	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	155,069
					DSF0000906107	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,647,149
								P.S. 74 Total: \$4,093,299
31	Staten Island	R844		P.S. 36 ANNEX				

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					DSF0000951850	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	586,275
					DSF0000951854	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	2,716,265
					DSF0000951853	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	1,229,609
P.S. 36 ANNEX Total:								\$4,532,149
31	Staten Island	R848		P.S. 42 ANNEX				
					DSF0000912934	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	79,601
					DSF0000912926	State of Good Repair - System Replacements - Electrical Systems	2020	215,987

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
							P.S. 42 ANNEX Total:	\$295,588
31	Staten Island	R861		ELIZABETH A. CONNELLY CAMPUS				
			R861	DSF0001008717		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	170,000
							ELIZABETH A. CONNELLY CAMPUS Total:	\$170,000
31	Staten Island	R880		P.S. 80 (PETR COMPL-BLDG B)				
			R076	DSF0000961069		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	189,330
							P.S. 80 (PETR COMPL-BLDG B) Total:	\$189,330
31	Staten Island	R883		P.S. 80 AX(PETR COMPL-BLDG K)				
			R080	DSF0000906191		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,403,405
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
							P.S. 80 AX(PETR COMPL-BLDG K) Total:	\$1,403,405
31	Staten Island	R886		P.S. 80 AX(PETR COMPL-BLDG C)				
			R080	DSF0000912530		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	692,390

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
P.S. 80 AX(PETR COMPL-BLDG C) Total:								\$692,390
33R	Staten Island	R080		REGION 7/ ROC F				
				DSF0000912203		State of Good Repair - System Replacements - Electrical Systems	2020	1,173,716
REGION 7/ ROC F Total:								\$1,173,716
75R	Staten Island	R840		P.S. 37 (OLD I24X)				
			R037	DSF0000883245		State of Good Repair - System Replacements - Exterior Masonry	2022	968,819
						EXTERIOR:EXTERIOR WALLS		
P.S. 37 (OLD I24X) Total:								\$968,819
75R	Staten Island	R884		P.S. 373 AX (PTR COMP-BLDG J)				
				DSF0000951923		State of Good Repair - System Replacements - Exterior Masonry	2023	564,973
						EXTERIOR:EXTERIOR WALLS		
				DSF0000951921		State of Good Repair - System Replacements - Roofs	2023	1,441,814
						EXTERIOR:ROOF:Roofing		
				DSF0000951922		State of Good Repair - System Replacements - Windows	2023	251,212
						EXTERIOR:WINDOWS		
P.S. 373 AX (PTR COMP-BLDG J) Total:								\$2,257,999
78R	Staten Island	R435		NEW DORP HS (NEW)				

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					DSF0000960867	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
					DSF0000905875	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	21,559,489
					DSF0000951585	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	436,495
					DSF0000905874	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:PARAPETS	2022	6,810,424
					DSF0000951581	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2022	8,587,026
					DSF0000860404	<i>State of Good Repair - System Replacements - Ventilation</i>	2022	3,384,496
					DSF0000960626	<i>State of Good Repair - System Replacements - Ventilation</i>	2022	1,090,377
NEW DORP HS (NEW) Total: \$42,235,984								
78R	Staten Island	R440		STATEN ISLAND TECHNICAL HS				
			R605		DSF0000905898	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	139,156

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						HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
STATEN ISLAND TECHNICAL HS Total:								\$139,156
78R	Staten Island	R446		PORT RICHMOND HS AF				
			R445	DSF0000889649		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	557,017
PORT RICHMOND HS AF Total:								\$557,017
78R	Staten Island	R450		CURTIS HS				
				DSF0000960507		State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2020	32,525
CURTIS HS Total:								\$32,525
78R	Staten Island	R453		CURTIS HIGH SCHOOL ANNEX				
			R450	DSF0000912184		State of Good Repair - System Replacements - Ventilation	2022	542,001
CURTIS HIGH SCHOOL ANNEX Total:								\$542,001
78R	Staten Island	R455		TOTTENVILLE HS				
			R455	DSF0000912616		State of Good Repair - Building Upgrade - Boiler Conversion	2022	13,447,373

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			R455	DSF0000912617		State of Good Repair - Building Upgrade - Climate Control	2022	8,398,054
						CLIMATE CONTROL SYSTEM		
			R455	DSF0000883080		State of Good Repair - Building Upgrade - Flood Elimination	2021	1,313,219
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
							TOTTENVILLE HS Total: \$23,158,646	
78R	Staten Island	R460		SUSAN E. WAGNER HS				
			R460	DSF0000912260		Educational Enhancements - Educational Enhancements - Accessibility	2022	125,816
				DSF0000960483		State of Good Repair - Building Upgrade - Climate Control	2021	271,128
			R460	DSF0000905987		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Urinal		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent		
							SUSAN E. WAGNER HS Total: \$570,378	

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