



FY 2025-2029

**PROPOSED
FIVE-YEAR
CAPITAL PLAN**

February 2024

NYC School Construction Authority



NYC School Construction Authority
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**Mayor
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**Department of
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EXECUTIVE SUMMARY



Artwork Credit: Jiyoun Lee-Lodge, *The Arrival*, 2019, PS 144 Addition, Queens

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing a \$17 billion capital plan for FY2025-2029. Through this Plan, we will continue the progress we have made in recent years in expanding and enhancing school infrastructure to meet the needs of New York City’s future generations of school children. Although the City faces significant economic headwinds, this \$17 billion plan demonstrates the City’s unwavering pledge to invest in New York City’s Public Schools.

The FY2025-2029 Plan is organized to encompass efforts in four categories: Capacity, Healthy Schools, Capital Investment, and Mandated. This Five-Year Capital Plan will continue the City’s long-term commitment of investing in the creation of new seats, not only in areas of current overcrowding and projected enrollment growth, but also to help schools comply with recent state legislation requiring smaller class sizes. Introducing the newly created Healthy Schools category will enable us to allocate funds strategically for promoting healthier school environments, advocating health and nutrition, and broadening opportunities for physical education. We will also continue to invest in our existing infrastructure via the Capital Investment category which provides better facilities for New York City’s students, teachers, and staff. The Mandated category includes funding to meet requirements by local law, City agency mandates, and other required elements such as remediation and building code compliance projects, insurance, and emergency projects.



In prior Five-Year Capital Plans, we focused primarily on building new seats where we had identified a need for new capacity. However, while we continue to build and create new capacity, the City has recognized a multi-year decline in enrollment along with a declining birth rate, which has reduced the overall need for new capacity. As a result, we are now shifting our focus to provide targeted support to schools to achieve compliance with the state’s class size legislation as well as to advance equity and excellence throughout the five boroughs. As such, we have combined the successful New Capacity program with the Class Size Reduction program from prior Plans to create a re-envisioned New Capacity program. This reimagined New Capacity program will equip us with more flexibility to promptly respond and provide support tailored to the specific needs of school communities throughout the city. Additionally, we will continue expanding successful key programs such as Facility Replacement, Capacity to Support the Removal of Temporary Structures, as well as the Early Learn program. By generating new capacity for all four programs, we will further increase equity throughout the system.

The creation of the new Healthy Schools category stands as a testament of our dedication to providing students with an environment that is not only conducive to learning, but also prioritizes their well-being and physical fitness. Within this category, we are committed to leading the way in pioneering methods for the construction and renovation of school buildings that support sustainability and energy efficiency. By doing so, we aim not only to meet the immediate needs of students, but also to set a benchmark for future developments in educational infrastructure. This visionary approach underscores our commitment to providing an enduring legacy of healthy, vibrant, and environmentally conscious learning spaces for generations to come.

New York City is faced with challenges to both achieve class size compliance and keep its aging infrastructure in a state of good repair. The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. Every year, the SCA conducts a thorough and in-depth assessment of our existing buildings. This evaluation serves as the foundation for prioritizing projects within our current building inventory, with the ultimate goal of providing facilities that are secure and conducive to learning.

The DOE/SCA is dedicated to developing and expanding comprehensive programs that are closely aligned with educational objectives and priorities. This integrated approach includes the improvement of bathroom facilities, increased accessibility for our buildings, augmentation of safety and security measures, and upgrades to school infrastructure that better supports digital learning — all with the overarching goal of preparing students for success in both college and professional careers.

The FY2025-2029 Capital Plan features the following proposed investments:

- **\$4.98 billion for Capacity.** The Capacity program includes five elements:
 - **\$4.13 billion for New Capacity** — funds new seats and helps alleviate existing overcrowding, responds to ongoing pockets of growth in certain neighborhoods, and supports schools in their effort to achieve compliance with the state class size law. In this proposed Plan, we have merged the New Capacity and Class Size Reduction programs into one. This consolidation is to recognize that both programs share a common objective: augmenting capacity and infusing fresh resources into schools, communities, and neighborhoods. By streamlining these efforts, we aim to develop finely tuned solutions to the unique demands of schools and communities, optimize their impact, deliver more comprehensive benefits, and reach more students in a timely manner. In addition, we have secured and will continue to seek opportunities to include new public-school facilities across the city within major, predominantly residential development rezoning projects in areas of existing or projected overcrowding.
 - **\$200 million for Capacity to Support Removal of Temporary Structures** — funds the expanded effort of building capacity to support the removal of temporary structures throughout the city. Building on the successful implementation of the Temporary Classroom Unit (TCU) removal program, we have extended this initiative to other temporary structures within our system, particularly targeting schools that might require additional support due to over-utilization. This investment reflects our continued commitment to reducing our reliance on temporary structures and providing educational environments that facilitate effective learning experiences for our students.
 - **\$50 million for Temporary Structure Removal/Playground Redevelopment** — funds the removal of temporary structures where schools no longer need those spaces. This program will also allow for the creation of brand-new playgrounds after the TCUs are removed, enhancing the outdoor recreational environment for our students.
 - **\$400 million for Facility Replacement** — funds the development of seats for schools that must be relocated during this Plan and aims to provide a seamless and uninterrupted learning environment for our students during the transitional period.
 - **\$200 million for Early Education** — funds our continued effort to incorporate the ACS Early Learn sites transferred into the DOE portfolio.
- **\$2.25 billion for Healthy Schools.** The Healthy Schools portion of this Plan is comprised of:
 - **\$1.40 billion for Electrification** — includes funding to support electrification of existing buildings, eliminate reliance on fossil fuels, and provide a cleaner and more sustainable environment. This pioneering program demonstrates the Adams Administration’s commitment towards ambitious sustainability objectives.
 - **\$350 million for Heating Plant Upgrades** — allocates funding to upgrade heating systems in existing school buildings where electrification is not the optimal option.



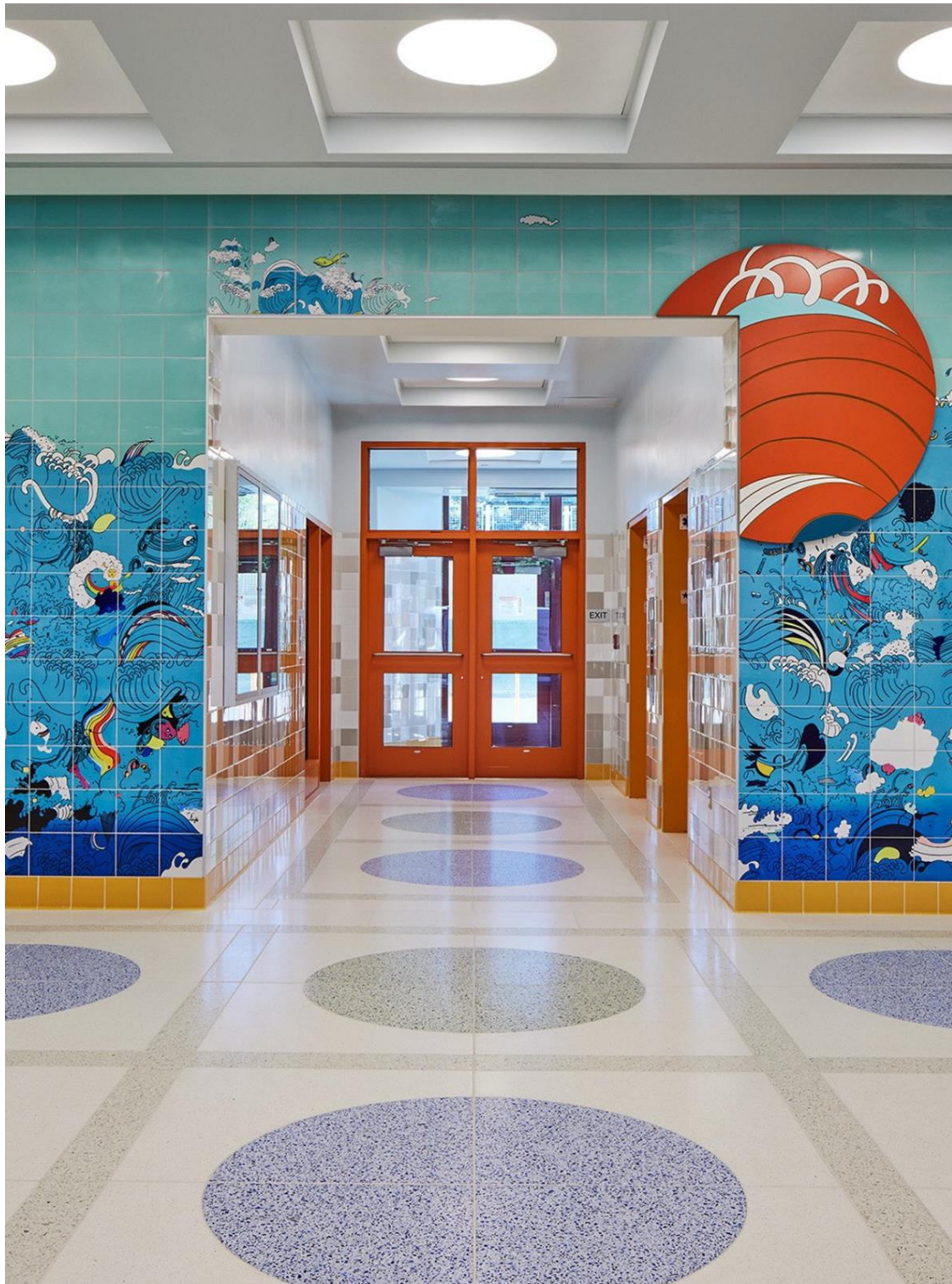
- **\$325 million for Physical Education Projects** – includes funding to modernize and expand our physical education facilities, including athletic fields, swimming pools, and playgrounds. Recognizing that physical education constitutes a critical component of comprehensive school instruction, this program represents an indispensable investment in the overall well-being of our students. By renovating and expanding our athletic infrastructure, we are not only providing students with state-of-the-art facilities, but are also creating an environment that encourages active participation in sports and physical activities.
- **\$180 million for Health & Nutrition Projects** – provides funding for the creation of unique educational spaces, such as learning gardens, with a special emphasis on health and nutrition. Under this program, funding is also included to extend the successful implementation of the Cafeteria Enhancement Experience initiative started in the prior Plan that transforms cafeterias into comfortable, pleasant, and attractive dining environments.
- **\$6.37 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.33 billion for the Capital Improvement Program (CIP)** – includes exterior and interior building upgrades and other necessary capital repairs to our buildings, such as life safety and security systems so that we maintain the highest standards of safety at school facilities for all students.
 - **\$2.88 billion for School Enhancement Projects** – strengthens educational opportunities for our students. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, accessibility, the Innovative, Diverse, Equitable, Accessible (IDEAS) program, the Career and Technical Education (CTE) program, and other necessary improvements.
 - In addition, **\$161 million** has been allocated by Mayoral/Council sources for targeted investments at specific schools.
- **\$3.40 billion for Mandated Programs.** This program provides funding to meet requirements of local law, City agency mandates, and other required elements such as remediation, building code compliance, insurance, and emergency projects.

Public Review



The proposed FY2025-2029 Capital Plan will continue the public input process implemented since the FY2005-2009 Plan. During this process, a proposed Plan is released by November 1st. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations, and other elected officials. An updated Plan incorporating the results of the meetings will be released by February 1st. The Panel for Educational Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process in June.

In subsequent years, the DOE/SCA will release amendments to the Five-Year Capital Plan annually. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollment, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system. This process provides increased transparency and results in expanded review and dialogue for stakeholders. All proposed amendments and original five-year capital plans are subject to this public review and City Council adoption.



Artwork Credit: Allison Bianco, *Curious Tide*, 2022, PS 958, Brooklyn



CAPACITY



Artwork Credit: Kerry Thompson, *Flight Path*, 2023, PS 206 Addition, Queens

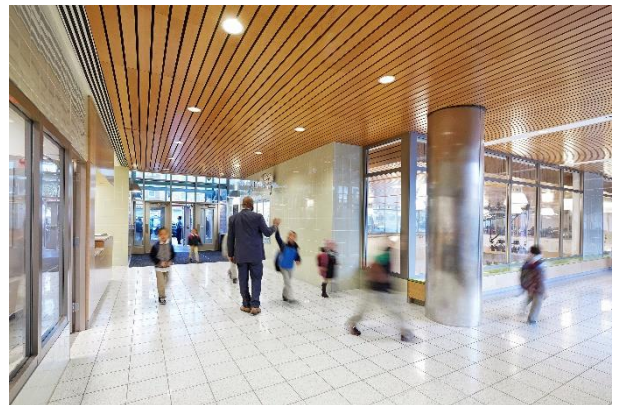
Introduction



The Capacity category encompasses all aspects of creating the seats necessary to allow for the expansion of our school system. This category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, support effort to achieve class size mandates, strategically grow and replace buildings to meet future needs and eliminate our reliance on temporary structures.

Multi-year declines in public school enrollment and the city's birth rate have decreased the need for new capacity. At the same time, many of our schools are playing an important role in providing support to families seeking asylum, welcoming their children into our schools. These factors require a shift in our methodology to meet capacity needs in targeted areas of the city by addressing specific challenges faced at the school level. This change in our strategy is also necessary to support the schools that face challenges in meeting the class size mandate with their existing space. In light of the state class size law, the DOE and SCA have been diligently collaborating with stakeholders to conduct a comprehensive evaluation and assessment of the viability, effectiveness, and potential implications of the various strategies required for compliance, including around ensuring adequate space. The DOE has assembled a diverse Class Size Working Group, comprised of dedicated representatives from diverse backgrounds including parents, advocates, community leaders, educators, and elected officials. This collective effort aims to construct a robust toolkit, consisting of an array of resources and measures tailored to address the diverse needs of schools. Through this collaborative approach, we are working to equip schools with the necessary support and tools to effectively navigate the tradeoffs posed by the class size law, ensuring an optimal learning environment for all students, while prioritizing equity, as the law requires.

In order to respond to the changing needs of our city, we have strategically combined the New Capacity program and Class Size Reduction program to ensure we can react more swiftly to the need identified on a more localized level. This re-envisioned approach ensures that our response is not only prompt but also finely tuned to the unique demands of each situation, ultimately enhancing our ability to deliver effective support in a timely manner. By adapting to these changing circumstances, we will be able to advance equity across school districts by appropriately responding to the actual needs of our schools through the reinvented New Capacity program.



In alignment with the priorities of equity and excellence, in the FY2025-2029 Five-Year Capital Plan, the DOE and SCA continue to recognize the need to create new District 75 seats and to maximize inclusion opportunities in general education programs for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city.

In this Plan, we are extending our successful program of supporting the removal of TCUs to include other temporary structures to move closer to our goal of eliminating reliance on temporary structures. In many instances, these structures do not provide efficient educational programming space and this effort will offer the opportunity to rethink and reimagine a better usage of learning environments while generating additional seats.

In addition, funding will go towards the removal of these temporary structures as well as the construction of new playgrounds to improve outdoor recreational space available at schools.



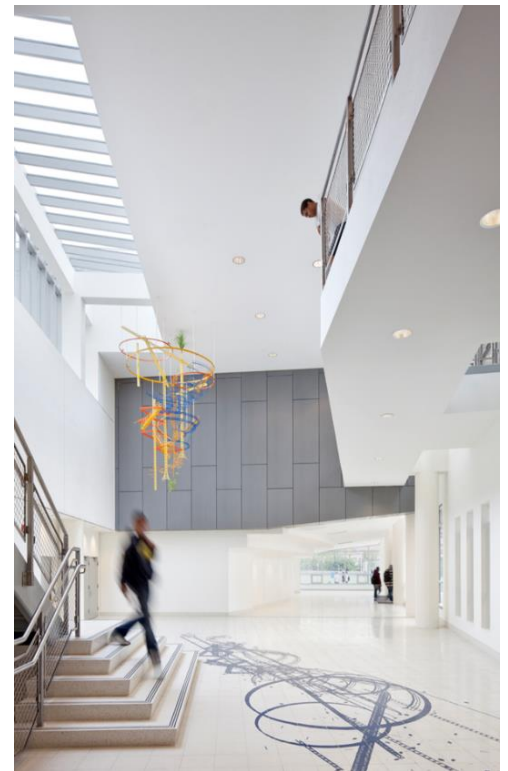
Willet Stained Glass Studios, Bay Ridge United Methodist Church Rose Window, 1963/ 2013, PS/IS 30, Brooklyn

The Facility Replacement program provides funding for replacement sites for schools that must vacate their current locations, largely due to lease terminations. These replacement schools will provide modern teaching and learning facilities.

In addition to the above capacity efforts, the DOE/SCA has allocated funding specifically to support fully incorporating the Early Learn portfolio that was transferred from ACS to DOE in the FY2020-2024 Plan.

The DOE/SCA continues to work with the Adams Administration on the City’s historic effort to build “A Little More Housing in Every Neighborhood,” which aims to create an additional 100,000 homes for New Yorkers over the next decade. These significant efforts may lead to capacity needs. The DOE/SCA will continue collaborating with our partners in government on any land use proposal or other actions as part of the “City of Yes for Housing Opportunity” proposal, and will also work with City agencies to ensure that appropriate resources are in place to mitigate the impact of any resulting housing growth.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity — developing public/private partnerships and leasing sites. Public/private partnerships will be supported by the Educational Construction Fund (ECF). This development vehicle is focused on constructing mixed-use real estate projects which feature new school facilities. During prior Capital Plans, the DOE/SCA secured the opportunity to include new public-school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, seats within developments are funded for either design or design and construction and include: Hudson Square and Hudson Yards in Manhattan, Greenpoint Landing in Brooklyn, and Halletts Point and Willets Point in Queens. Across the city, we will closely monitor the enrollment trend while continuing to seek opportunities to collaborate with developers and the City to create more seats.



Sarah Sze, Momentum and Its Conservation, 2010, Mott Haven Educational Campus, Bronx

Our second strategy is to expand efforts to lease sites. This will allow the DOE/SCA to continue building seats in districts and neighborhoods where finding property for new construction has proven difficult.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2020-2024 Capital Plan will open over the next several years.

- September 2024: 11,010
- September 2025: 5,969
- September 2026: 5,366
- September 2027: 3,943

The table below shows the geographic details of the seats that will be opening through the Capacity program in the coming years.

Borough	School District	Sept. 2024	Sept. 2025	Sept. 2026	Sept. 2027	Total
Manhattan						
	6	770				770
	78			275	170	445
Bronx						
	7	547				547
	8	500				500
	9	1,081				1,081
	10	451			696	1,147
	11	952	344			1,296
	12	596				596
Brooklyn						
	13	806				806
	15	818		583	557	1,958
	20	1,461			461	1,922
	21	391	640	553		1,584
	22			517		517
	78K	192				192
Queens						
	24			451		451
	25	973		547		1,520
	26	473	399	463		1,335
	27	145	229			374
	28	403	454			857
	29			554		554
	30	451		547	547	1,545
	78Q		3,066	876	1,229	5,171
Staten Island						
	31		837		283	1,120
Total		11,010	5,969	5,366	3,943	26,288

New Capacity



The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, achieving class size mandates, and improving sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs as well as adopting the latest planning tools.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include overcrowding, patterns of student

enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring a truly local analysis. In creating this Plan, the SCA has analyzed current capacity figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. Additionally, working closely with the DOE, the SCA is part of the effort to further assess space usage building-by-building which we believe will yield a better understanding of challenges such as over-enrollment or desire for more student choices, and solutions which include capital investment or the repurposing of current resources. Conducting this form of localized analysis and planning is both critical and beneficial for us to offer precise support to schools that face complications in meeting class size mandates. As this analysis develops, we will be able to optimize capital resources.

Within the framework of this re-envisioned New Capacity program, projects will be officially listed in the Plan following the identification of a suitable site and the commencement of the school facility's design process. The unallocated funding will then be accessible to neighborhoods and schools where it is determined a capital investment stands as the sole viable solution to solve localized shortage of seats, after the DOE and SCA have undertaken an extensive analysis. This strategic allocation ensures that resources are channeled to where they are most urgently required, thus maximizing the program's effectiveness in meeting the evolving needs of our educational institutions.

The following chart lists the identified and sited projects by district and sub-district. We have also included information in the chart to show the specific districts where D75 seats have been sited.

District	Sub-District	February 2024 Total Funded Need	February 2024 Funded Need (Non-District 75)	February 2024 Funded Need (District 75)	Number of Seats Completed or in Process
2	CHELSEA / MIDTOWN WEST*	686	686	0	686
2	TRIBECA / VILLAGE	433	433	0	433
25	FLUSHING/MURRAY HILL/WILLETS POINT	696	600	96	696
27	OZONE PARK / SOUTH OZONE PARK / RICHMOND HILL / WOODHAVEN	696	600	96	696
30	LONG ISLAND CITY / RAVENSWOOD	599	599	0	599
31	NEW DORP	736	640	96	736
31	NORTH SHORE	330	234	96	330
Brooklyn High School		1,271	1,175	96	1,254
Staten Island High School		1,254	1,158	96	1,254
Citywide		16,334	16,334	0	0
Total		23,035	22,459	576	6,701

* District with design-only project

Sited Projects Summary by Borough

Boro	District	Small PS			PS/IS			IS/HS			Total		
		# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost
Manhattan	2 *	1	433	\$65.63	1	686	\$8.30	0	0	\$0.00	2	1,119	\$73.93
Manhattan Total		1	433	\$65.63	1	686	\$8.30	0	0	\$0.00	2	1,119	\$73.93
Brooklyn	HS	0	0	\$0.00	0	0	\$0.00	2	1,271	\$236.66	2	1,271	\$236.66
Brooklyn Total		0	0	\$0.00	0	0	\$0.00	2	1,272	\$236.66	2	1,271	\$236.66
Queens	25	1	696	\$88.34	0	0	\$0.00	0	0	\$0.00	1	696	\$88.34
Queens	27	1	696	\$85.37	0	0	\$0.00	0	0	\$0.00	1	696	\$85.37
Queens	30	0	0	\$0.00	1	599	\$92.32	0	0	\$0.00	1	599	\$92.32
Queens Total		2	1,392	\$173.71	1	599	\$92.32	0	0	\$0.00	3	1,991	\$266.08
Staten Island	31	2	1,066	\$156.29	0	0	\$0.00	0	0	\$0.00	2	1,066	\$156.29
Staten Island	HS	0	0	\$0.00	0	0	\$0.00	1	1,254	\$176.31	1	1,254	\$176.31
Staten Island Total		2	1,066	\$156.29	0	0	\$0.00	1	1,254	\$176.31	3	2,320	\$332.60
Citywide		0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	27	16,334	\$2,045.93
Citywide Total		0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	27	16,334	\$2,045.93
Total		5	2,891	\$395.63	2	1,285	\$100.70	3	2,525	\$412.97	37	23,035	\$2,955.23
Remaining Site Acquisition Costs**												\$600.00	
Grand Total Including Site Acquisition												\$3,555.23	

*Districts that include seats funded for design in this Plan and construction in the next Plan.

**Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$569.77 mm for potential site specific/environmental/code cost.

Capacity to Support Removal of Temporary Structures



The effort to remove transportable classroom units (TCUs) began in 2013 and continues to be a major focus of the DOE/SCA. We are expanding this program to include all other temporary structures in this proposed Plan. Many temporary structures cannot be removed unless additional capacity is built because schools are overcrowded. This program funds the construction of additional capacity in order to remove those temporary structures where students are currently receiving instruction.

Temporary Structure Removal/Playground Redevelopment



The DOE/SCA will continue its commitment to remove 62 remaining Transportable Classroom Units as well as 54 other temporary structures across the City. Presently, 38 of the remaining 62 TCUs are undergoing removal efforts, and we are in ongoing collaboration with the DOE to strategize the removal of the final 24 TCUs. Twelve of the 54 other temporary structures are in the process of being removed while we work on finalizing plans to remove the rest. After the temporary structures are removed, schools will receive brand-new playgrounds to enhance outdoor recreational space for our students.

Facility Replacement



The Facility Replacement program, which allocates \$400 million to provide for the development of seats for schools that must be relocated. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity.

Early Education



**Five-Year
Proposal**
\$200.0 mm

Funding in this category allows for upgrades to certain Early Learn centers as part of the ACS transfer of a number of sites into the DOE's portfolio. The goal is to ensure that our youngest students are learning in quality facilities.



Photo credit: Andrew Romer

Artwork Credit: Natalia Nakazawa, *The Bronx Through Time*, 2022, Samara Community School, Bronx



HEALTHY SCHOOLS



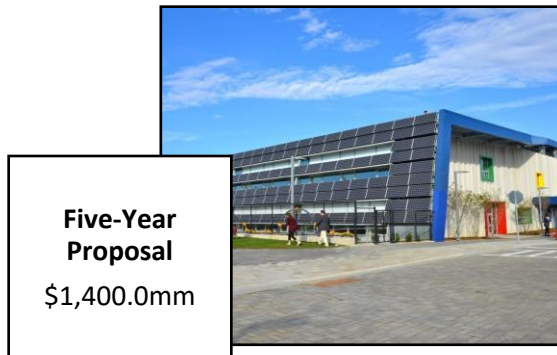
Healthy Schools

Introduction



The creation of the new Healthy Schools category demonstrates our commitment to providing students with school buildings that not only support learning, but also considers their well-being. This category combines previously successful efforts such as athletic field improvements and cafeteria enhancements with new efforts to create a more sustainable city by reducing greenhouse gas emissions and creating more environmental educational opportunities.

Electrification



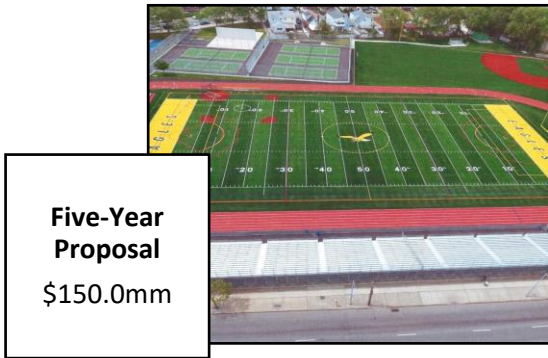
In October 2022, Mayor Adams announced an ambitious plan, Leading the Charge, to start transitioning all New York City schools to operate on electric power. With planned capital funding, the goal is to continue the effort by electrifying existing school buildings. With this substantial investment, the City aims to significantly reduce its carbon footprint and take a major step towards a more environmentally friendly and energy-efficient educational infrastructure.

Heating Plant Upgrades



This program includes funding to facilitate necessary repairs and renovations with the most environmentally friendly energy sources available where electrification is not the optimal option.

Athletic Field Upgrades



One of the most visible upgrades we make to our school infrastructure involves our athletic fields, which provide critical facilities to both schools and communities. Improved facilities provide a safer and more conducive environment for athletes. Second, modernized fields enhance the overall experience for participants, spectators, and the community, fostering a sense of pride and engagement in schools and their teams. Overall, investing in athletic fields yields far-reaching benefits, positively impacting both the school community and the broader neighborhood.

Swimming Pool Upgrades



Investing in renovating and upgrading existing swimming pools to ensure they are operational is crucial for addressing the shortage of swimming facilities in New York City. Many children, especially those in disadvantaged neighborhoods, lack access to proper aquatic education. Pools not only provide safe and accessible places for children to learn how to swim but can also provide critical civic infrastructure for the entire community.

Gymnasium Upgrades



Some of our existing gym facilities need upgrades to better serve their school. Upgrading equipment and improving floors, lighting, and safety measures will greatly enhance the overall fitness experience for students and positively impact students' physical and mental well-being.

Playground Upgrades

**Five-Year
Proposal**
\$60.0mm



Providing children with access to an outdoor play space is essential for their holistic development. It fosters physical activity, social interaction, and imaginative play. Investing in safe and high-quality playgrounds is crucial to promoting a healthier lifestyle from an early age.

Health & Nutrition

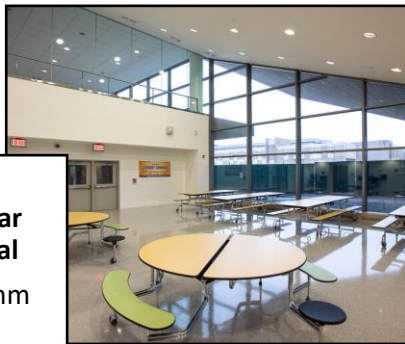
**Five-Year
Proposal**
\$30.0mm



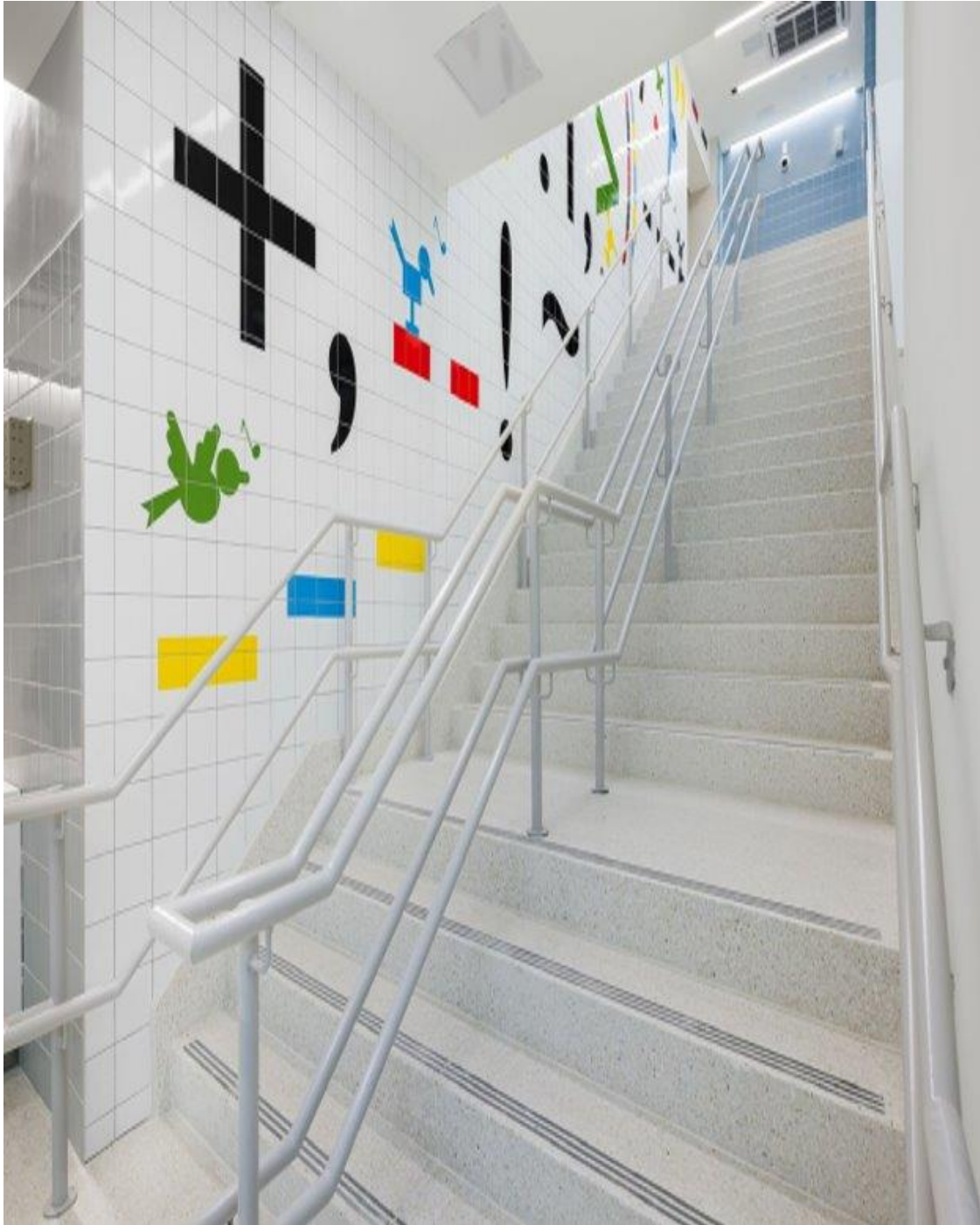
Incorporating funding to create unique instructional spaces such as learning gardens is invaluable, as it provides students with hands-on experiences in agriculture, fostering a deeper understanding of food production, sustainability, and environmental stewardship. This experiential learning not only enriches their educational experience but also instills vital life skills and an appreciation for the natural world.

Cafeteria Experience Enhancement

**Five-Year
Proposal**
\$150.0mm



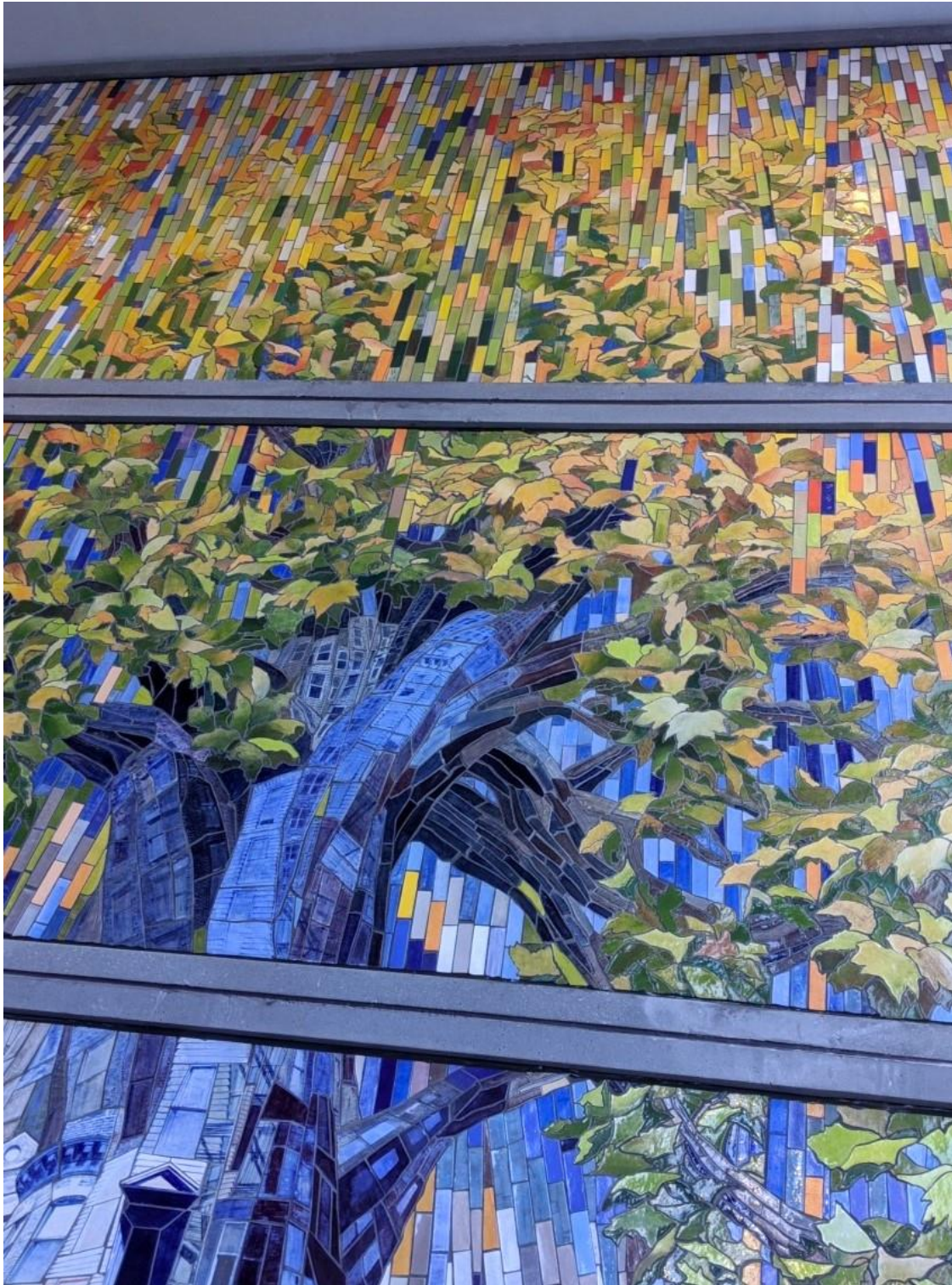
Enhancing the physical condition of cafeterias is crucial in creating an inviting and appealing environment that encourages healthy eating habits among students, ultimately contributing to their overall well-being and academic performance. Allocated funding builds on the successful implementation of this initiative in the prior Plan and will guarantee that students across the city can benefit from these improvements.



Artwork Credit: Bob Zoell, *Happy Place*, 2022, Trinity Place Learning Center, Manhattan



CAPITAL INVESTMENT



Artwork Credit: Adam Cvijanovic, *City Tree*, 2020, District 19 S.T.E.M. Academies, Brooklyn

Capital Investment

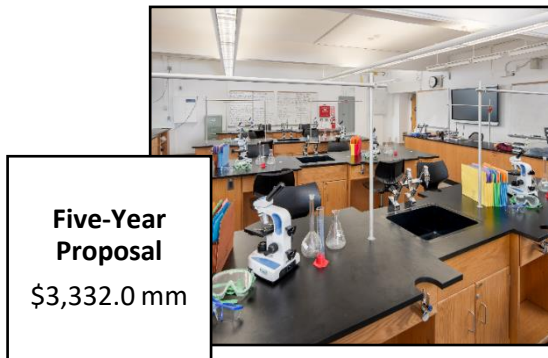
Introduction



The Capital Investment category includes two elements — the Capital Improvement Program and School Enhancement Projects. The ongoing capital improvements for existing facilities outlined in the Proposed FY2025-2029 Five-Year Plan demonstrates the DOE/SCA’s commitment to provide safe and comfortable learning environments. While progress has been made in enhancing our school buildings' quality, the sheer scale and age of our building inventory necessitates ongoing investments. The Capital Improvement Program consists of a wide range of construction projects including building exterior and interior upgrades, and system replacements. Complementing this, School Enhancement

projects aim to provide upgrades and enhancements to existing facilities to support modern instructional models.

Capital Improvement Program



The emphasis of the prior capital plans was on exteriors, to safeguard existing buildings from water infiltration, and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue, and to the extent our funding allows, additional resources are proposed to fund interior improvements.

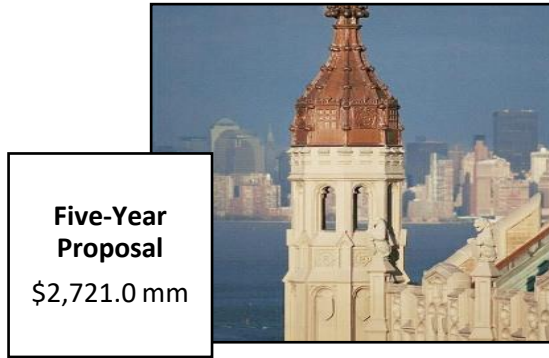
This proposed Plan includes a Capital Improvement Program for existing buildings totaling \$3.33 billion. This funding allows the DOE/SCA to address the most critical building elements, those rated “poor” or “fair to poor” by the Building Condition

Assessment Survey (BCAS). A small number of building elements that were rated “fair” but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

Capital Improvement Program Overview

Program	Five-Year Proposal
Exterior	\$2,721.0 mm
Interior	\$381.0mm
Other	\$230.0 mm
TOTAL	\$3,332.0 mm

Exteriors



Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors, and ceilings. It also includes related asbestos and lead abatement. For that reason, the prior Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in “poor” or “fair to poor” condition, then most of the

other major exterior components rated “fair” or worse will be included in the project. The proposed funding for exterior components is summarized below.

Exteriors Overview

Program	Five-Year Proposal
Flood Elimination	\$850.0 mm
Reinforcing Support Elements	\$20.0 mm
Roofs	\$540.8 mm
Parapets	\$381.7 mm
Exterior Masonry	\$640.5 mm
Windows	\$288.0 mm
TOTAL	\$2,721.0 mm

Interiors



Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that need to be replaced rather than repaired based on age, condition, and future ability to maintain. In this Plan, funding will be used to replace antiquated fire alarms, install building-wide public address systems, and upgrade interior spaces.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours

during the school year, and work closely with the school communities to schedule work during holidays. This ensures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior systems addressed are summarized below:

Interiors Overview

Program	Five-Year Proposal
Low-Voltage Electrical System	\$110.0 mm
Interior Spaces	\$11.0 mm
Floors	\$10.0 mm
Ventilation	\$250.0 mm
TOTAL	\$381.0 mm

School Enhancement Projects

Introduction

This allocation supports technological improvements; reconfiguration of current facilities to align with instructional requirements; restroom modernization; science lab upgrades; accessibility enhancements; the Innovative, Diverse, Equitable, Accessible (IDEAS) initiative; the Career and Technical Education (CTE) program; and additional essential upgrades.

School Enhancement Overview

Program	Five-Year Proposal
Facility Enhancements	\$1,630.0 mm
Technology	\$1,252.0 mm
TOTAL	\$2,882.0 mm

Facility Enhancements



The Facilities Enhancement program funds upgrades to interior spaces. This initiative works in conjunction with new capacity investments to enhance learning environments, meet schools’ needs, utilize space effectively, and ultimately elevate student achievement. Projects include improvements to science labs, libraries, auditoriums, bathrooms, and physical fitness facilities. The Facilities Enhancement program also upgrades safety and security systems and expands the functional accessibility of our facilities.

Facility Enhancements Overview

Program	Five-Year Proposal
Accessibility	\$800.0 mm
Facility Restructuring	\$250.0 mm
Safety & Security	\$150.0 mm
IDEAS: Innovative, Diverse, Equitable, Accessible Spaces	\$100.0 mm
Kitchen Upgrades	\$75.0 mm
Career-Connected Learning Infrastructure	\$75.0 mm
Bathroom Upgrades	\$60.0 mm
Elevators	\$50.0 mm
Science Lab Upgrades	\$40.0 mm
Library Upgrades	\$15.0 mm
Auditorium Upgrades	\$15.0 mm
TOTAL	\$1,630.0 mm

Accessibility



The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Building on prior Plans, the City has increased the funding for this program again to accelerate the creation of additional accessible options throughout the City while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors; making public assembly spaces ADA compliant; creating accessible bathrooms; and installing wheelchair lifts, ramps, and automatic door openers. Projects are selected to ensure equity across school districts by the DOE/SCA’s Accessibility Committee which is a cross-functional

committee that includes the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority.

Facility Restructuring



The Facility Restructuring program funds interior renovations to improve building environments and enhance instructional offerings at schools. As schools' needs change over time, adjustments to existing spaces can be made to more effectively utilize building resources and optimize learning environments. The restructuring of existing buildings includes conversion of extra-large classrooms to create more capacity.

Safety and Security

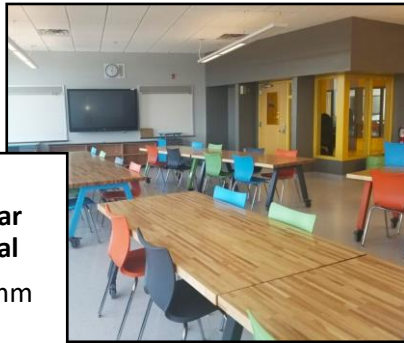


The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance and metal detection as well as the new Safer Access program initiated in FY 2024 to install a School Entry Locking and Emergency Notification System in all school buildings.

In the proposed plan for 2025-2029, the DOE/SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. As of January 1, 2024, this application has been successfully implemented in 821 buildings with more than 36,000 cameras online and an additional 381 buildings in the design and construction pipeline for completion during 2024-2026.

The proposed plan would allocate sufficient funding to provide IPDVS to 145 more buildings so that almost all remaining eligible school buildings would be completed by 2027. The IPDVS projects include seamless integration of the security intercom cameras installed as part of the Safer Access program. In addition, an estimated 190 sites that had camera systems installed between 2010 and 2012 will receive a complete technical refresh, including the replacement of their current cameras that are no longer supportable with the latest digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

IDEAS: Innovative, Diverse, Equitable, Accessible Spaces



Five-Year Proposal
\$100.0 mm

This program category will continue to foster the creation of dynamic and innovative learning spaces in ways that empower communities; showcase students' voices; encourage new partnerships; and advance diversity, integration, and inclusion. These efforts will further support the DOE's work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across New York City.

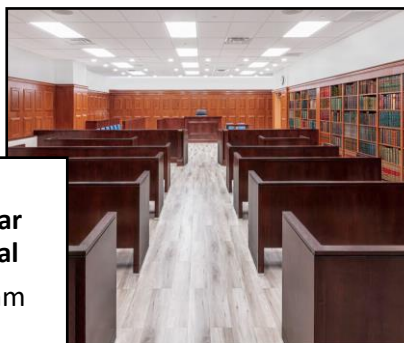
Kitchen Upgrades



Five-Year Proposal
\$75.0 mm

Upgrades to kitchen facilities provide school food staff with new equipment, such as walk-in refrigerators and freezers, and air conditioning in kitchen areas to offer a more comfortable working environment for school food staff.

Career-Connected Learning Infrastructure



Five-Year Proposal
\$75.0 mm

Investing in Career-Connected Learning Infrastructure is critical for expanding educational opportunities and equipping students with practical, job-specific skills to help them be prepared for future careers. Additionally, investment in Career-Connected Learning Infrastructure promotes inclusivity and equity. It provides a valuable alternative for students who may not thrive in a traditional academic setting, ensuring that all learners have access to meaningful educational pathways. As technology advances and industries transform, there is an increasing need for workers with specialized skills. By investing early in a student's educational

journey, we prepare them to enter the workforce with a competitive edge to meet the demands of a dynamic and rapidly changing job market.

Bathroom Upgrades

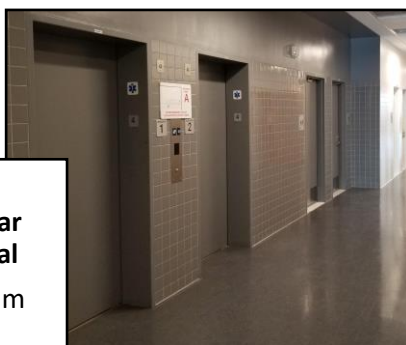
**Five-Year
Proposal**
\$60.0 mm



As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing, and bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue efforts to upgrade student bathrooms.

Elevators

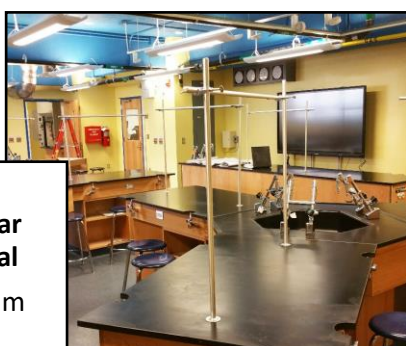
**Five-Year
Proposal**
\$50.0 mm



These funds are dedicated to repairing, upgrading, and modernizing elevators. This not only keeps them in good working order, but also ensures all students and staff can easily access each floor of tall, multi-story school buildings.

Science Lab Upgrades

**Five-Year
Proposal**
\$40.0 mm



One of the DOE/SCA's priorities is to provide quality instructional space for science classes. Funding dedicated in prior Plans significantly increased access to science labs for students across the city. This Plan will continue efforts to improve science labs in schools.

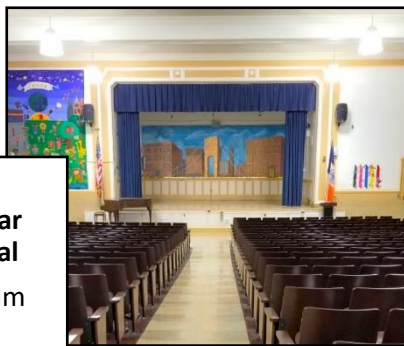
Library Upgrades



**Five-Year
Proposal**
\$15.0 mm

Libraries play a crucial role in fostering a love of reading and offer access to a diverse range of educational resources. Capital investment to maintain and modernize school libraries is important for student academic achievement and development.

Auditorium Upgrades

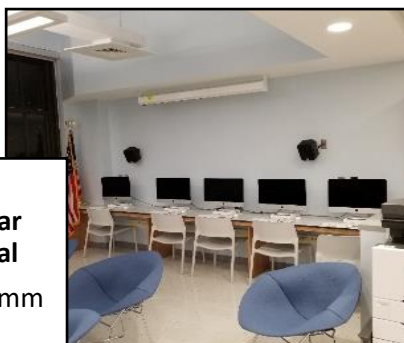


**Five-Year
Proposal**
\$15.0 mm

Auditoriums are an important part of schools and serve as a versatile space for not only school assemblies and ceremonies but also play host to cultural events, theatrical productions, concerts, and community meetings. These gatherings foster a sense of belonging and provide valuable opportunities for artistic expression, skill development, and collective enrichment. This program will continue prior efforts to upgrade and improve these spaces.

Technology Enhancements

Introduction



**Five-Year
Proposal**
\$1,252.0 mm

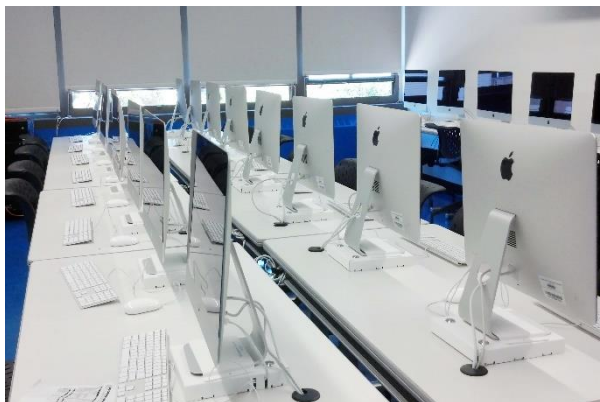
The FY 2020-2024 five-year technology plan funded a wide range of programs to increase the technological capacity of schools including: increasing bandwidth, procuring mobile devices for students, creating a disaster recovery data center, upgrading the primary data center, and replacing several legacy application systems.

The proposed FY 2025-2029 Capital Plan builds on the work done in the prior plan and will fund further bandwidth increases and investments to replace outdated telephone systems. It also funds upgrades to the DOE's data security tools, replacement of additional legacy application systems,

and purchase of student mobile devices for high-priority needs.

The DOE has significantly increased the number of wireless-enabled devices available to students. Over one million devices connect to the DOE’s network, and this number is expected to grow as more students and teachers access online resources. Additionally, the bandwidth in school buildings should meet the Federal Communications Commission’s E-Rate Modernization Order, which recommends a bandwidth allocation of 1 Gbps per 1,000 students. To achieve this standard, the DOE/SCA will continue to invest in the necessary network infrastructure and wireless technology to create a resilient, scalable, and robust core network that enables schools to meet the instructional needs of students and supports future digital education goals.

The DOE plans to use fifty-six percent of the overall program funding to refresh core data network infrastructure at schools. This upgrade includes data network infrastructure and wireless access points that allow more concurrent connectivity at much higher speeds and improved bandwidth. The modern classroom has become an “always connected learning atmosphere,” and these upgrades will support current and future technology challenges and initiatives. One such upcoming need is supporting the transition to the New York State online assessment by ensuring higher connection speeds with intensive concurrent users. New York State’s Smart Schools Bond Act will support the cost to modernize the infrastructure backbone of public-school buildings and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs. Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet and/or servers where digital resources reside. The DOE/SCA will also purchase and install equipment to properly cool and secure the network infrastructure equipment in more than 300 school buildings.



Twenty-two percent of the plan is allocated to replacing obsolete, unsupported, and end-of-life telephone systems in 800 schools that no longer provide the functionality needed to support day-to-day operations. Transitioning to voice over IP telephony using schools’ upgraded data networks will reduce tax levy costs for the DOE and modernize telephone services. Replacing these outdated phone systems will improve call capacity, improve the user experience, reduce the frequency of school-wide or partial outages, address current safety concerns, and improve system reliability. These new telephone systems will further foster collaboration and communication among school administrative staff, teachers, and parents.

Five percent of the plan is dedicated to enhancing network security so that our students can access the internet and other instructional content safely and securely. These upgrades will enable us to identify, remediate, and mitigate threats to our users and devices; and improve the security posture of our cloud services by protecting them from cyber threats and data breaches. We also will monitor and analyze security data from various sources to detect and respond to potential threats in real-time, and consolidate and preserve this data for analysis and use in incident response investigations.

Five percent of the program allocation will fund acquiring devices for students. This will allow schools to obtain centrally-funded devices for students with high-priority needs to ensure these students are connected to digital resources anywhere and anytime.

The remaining twelve percent of funding will be used to replace critical, legacy applications that help administrators support the goals and efforts of students and educators. These upgrades will improve the DOE’s

existing finance systems, human resources systems, payroll systems, and other enterprise applications that will help the DOE meet critical operational needs.

Technology Enhancements Overview

Enhancement	Five-Year Proposal
Classroom Connectivity Universal (CCU)	\$675.0 mm
MDF Upgrades	\$25.0 mm
Telephone Upgrade (Voice over IP)	\$280.0 mm
Data Security Tools	\$42.0 mm
Advanced Network Routing	\$24.0 mm
Fund 20K Devices per Year	\$58.0 mm
Finance Systems	\$70.0 mm
Human Resources and Payroll Systems	\$50.0 mm
Other Enterprise Applications	\$28.0 mm
TOTAL	\$1,252.0 mm



Artwork Credit: Béatrice Coron, *Set Your Future in Motion*, 2022, Benjamin N. Cardozo High School Annex, Queens

MANDATED



Photo credit: Etienne Frossard

Artwork Credit: Jeffrey Gibson, *Nephelococcygia (Cloud Cuckoo Land)*, 2012, PS 264, Brooklyn

Mandated

Introduction



This category encompasses a number of items including asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, code compliance, and insurance.

Mandated Programs Overview

Enhancement	Proposed Amendment
Asbestos Remediation	\$250.0 mm
Lead Paint Removal	\$10.0 mm
Code Compliance	\$332.0 mm
Building Condition Surveys	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm
Prior Plan Completion	\$1,076.6 mm
Emergency, Unspecified & Miscellaneous	\$726.4 mm
TOTAL	\$3,395.0 mm

Asbestos Abatement



The DOE/SCA’s Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely

bound or “friable” condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

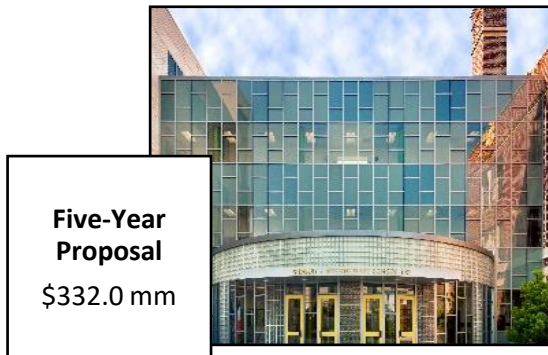


Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, e.g., window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding

provides for lead paint abatement in buildings where no related major capital projects are planned.

Compliance with NYC Building Code and other City Agency Regulations



This category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices that prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be

installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place. As projects are created to address Local Law 11 deficiencies, the cost of those projects will be included under corresponding exterior components. Local Law 14 also applies retroactively and, in general, requires that commercial kitchens, including those in school buildings, have a grease trap installed. A grease trap is a plumbing device designed to intercept and retain grease and solids before they enter the wastewater system. This helps prevent clogs and blockages in the plumbing and sewer systems. The DOE/SCA is also continuing work to bring all school buildings into compliance with the emergency lighting requirements of Local Law 26 which requires that exit signs have their own power source. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed as needed.

Local Laws 6, 31, 32, 94, and 97 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated

with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

Building Condition Surveys




Five-Year Proposal
\$100.0 mm

Artwork Credit: Lee Brozgold, *Beacon*, 2003, PS 66, Brooklyn

Keeping the baseline data of building conditions in school facilities up to date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

Wrap-Up Insurance



Five-Year Proposal
\$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

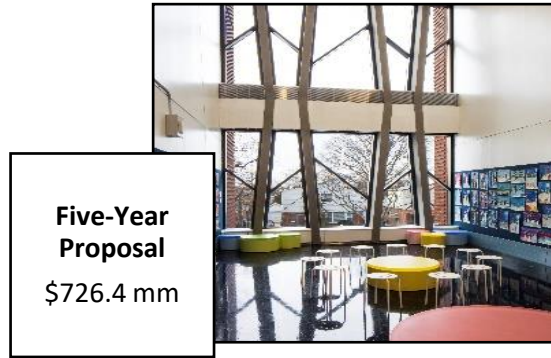
Prior Plan Completion Cost



Five-Year Proposal
\$1,076.6 mm

Many projects funded in the FY2020-2024 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2020-2024 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2025-2029 Capital Plan period. This category provides the funding to complete these projects after the end of FY2024.

Emergency, Unspecified & Miscellaneous



Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law, funding allocated from this category cannot exceed five percent of the total

estimated cost of the Five-Year Plan.



Artwork Credit: Cameron Fuller, *Scattered Clouds*, 2015, The Ozone Park Educational Campus, Queens

FINANCING STRATEGY

Capital Plan Funding

The FY2025-2029 Five-Year Capital Plan is financed primarily by City funds. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.



The Plan's total appropriation of \$17.0 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in a state of good repair. Twenty-nine percent is for the creation of school seats and support of ACS sites.

Thirteen percent of the total funding is allocated to the newly created Healthy Schools category. This allocation is geared towards launching and prioritizing efforts aimed at creating healthy and sustainable school environments that nurture students' academic, physical and mental development and wellness.

Thirty-eight percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements, and other general improvements to learning environments. The remaining 20 percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science labs, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The typical total funding allocated by the City's elected officials ranges from \$100 million to \$200 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY) such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of our elected partners whose contributions enable additional enhancements in the buildings throughout the city.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.



FY 2025-2029 FIVE YEAR PLAN AMENDMENT PREPARATION

New Capacity

The New Capacity portion of the Plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey (PASS) to update information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website www.nycsca.org in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth, and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough, and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2025 to 2029.

These demographic projections can be found on the NYC School Construction Authority's website www.nycsca.org in the report entitled "Enrollment Projections 2025 to 2029 New York City Public Schools."

New Capacity Needs Assessment

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers considers most of the factors that affect enrollment. These factors include migration within the city, in-migration to the city from outside, movement out of the city, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing

development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 138,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, playgrounds, athletic fields, and field houses.

Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information, and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the repair needed.

Key Steps and Dates for Approval of the Proposed Amendment

November 2023

- Proposed Amendment released

November 2023 – January 2024

- Meet with Community Education Councils and other community representatives

February 2024

- Issue a revised Amendment to the Panel for Educational Policy

March 2024

- Submit Panel-approved proposed Plan to Mayor and City Council

June 2024

- Adoption by City Council

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New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2025 - 2029
Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	50.00	50.00	50.00	50.00	50.00	250.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	21.00	17.99	21.67	24.67	24.67	110.00
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	10.00	10.00	10.00	10.00	10.00	50.00
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	231.84	121.65	169.90	160.79	165.79	849.97
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	2.00	2.00	2.00	2.00	2.00	10.00
13. Reinforcing Support Elements	4.00	4.00	4.00	4.00	4.00	20.00
14. Interior Spaces	2.00	2.00	2.00	2.00	2.00	10.00
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	30.00	30.00	30.00	30.00	30.00	150.00
2. Playground Redevelopment	10.00	10.00	10.00	10.00	10.00	50.00
3. Swimming Pools	16.37	13.80	15.00	15.00	14.84	75.00
E. System Replacements						
1. Roofs	151.44	87.73	100.91	100.64	100.06	540.78
2. Parapets	89.97	87.16	75.98	64.30	64.31	381.71
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	74.09	49.90	56.83	49.61	57.60	288.03
5. Exterior Masonry	136.12	138.99	125.88	119.59	119.87	640.45
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	70.00	70.00	70.00	70.00	70.00	350.00
7b. Ventilation	50.00	50.00	50.00	50.00	50.00	250.00
7c. Electrification	280.00	280.00	280.00	280.00	280.00	1,400.00
8. Domestic Piping	28.00	20.00	8.83	8.83	8.84	74.50

New York City School Construction Authority
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Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
9. Toilets - Students	12.00	12.00	12.00	12.00	12.00	60.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	2.00	2.00	2.00	2.00	2.00	10.00
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	3.00	3.00	8.00	8.00	8.00	30.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	15.00	15.00	15.00	15.00	15.00	75.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	3.00	3.00	3.00	3.00	3.00	15.00
18. Gymnasium Upgrade	8.00	8.00	8.00	8.00	8.00	40.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	30.00	30.00	30.00	30.00	30.00	150.00

I. State of Good Repair Yearly Totals: 1,329.83 1,118.22 1,160.99 1,129.43 1,141.98

***I. State of Good Repair Total:* 5,880.44**

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	252.51	561.07	44.12	81.44	60.92	1,000.05
1a. New Schools Allocation	10.83	124.64	537.85	496.07	707.53	1,876.91
2. Building Additions	47.27	0.77	3.46	1.23	0.00	52.74
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	19.14	1.59	0.00	0.00	0.00	20.73
3a. Leased Facility Improvements Allocation	2.72	41.79	136.11	298.47	295.48	774.57
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	10.00	10.00	60.00	60.00	60.00	200.00

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

C. New Physical Education Facilities

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	20.00	20.00	20.00	15.00	15.00	90.00

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Category	FY25	FY26	FY27	FY28	FY29	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	160.00	120.00	170.00	150.00	0.00	600.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	80.00	80.00	80.00	80.00	80.00	400.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	602.47	959.86	1,051.53	1,182.21	1,218.93	
						II. System Expansion Total: 5,015.00
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	250.00	250.00	250.00	250.00	252.00	1,252.00
2. Room Conversions / Partitioning	25.00	25.00	25.00	25.00	25.00	125.00
3. Accessibility	160.00	160.00	160.00	160.00	160.00	800.00
4. School Improvement and Restructuring	25.00	25.00	25.00	25.00	25.00	125.00
5. Science Lab Upgrades	8.00	8.00	8.00	8.00	8.00	40.00
6. Library Upgrade	3.00	3.00	3.00	3.00	3.00	15.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	20.00	20.00	20.00	20.00	20.00	100.00
9. Career-Connected Learning Infrastructure	15.00	15.00	15.00	15.00	15.00	75.00
III. Educational Enhancements Yearly Totals:	506.00	506.00	506.00	506.00	508.00	
						III. Educational Enhancements Total: 2,532.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	55.51	23.63	23.63	23.62	23.61	150.00
2. Emergency Lighting and Fire Safety Retrofits	2.15	2.15	2.15	2.15	2.15	10.75
3. Code Compliance	49.56	49.56	49.56	49.56	49.56	247.80
IV. Safety and Security Yearly Totals:	107.22	75.34	75.34	75.33	75.32	
						IV. Safety and Security Total: 408.55

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(in millions)**

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	40.00	40.00	40.00	40.00	40.00	200.00
<i>V. Ancillary Facilities Yearly Totals:</i>	40.00	40.00	40.00	40.00	40.00	
	V. Ancillary Facilities Total:					200.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	20.00	20.00	20.00	20.00	20.00	100.00
C. DOE Administration						
1. DOE Administration	5.00	5.00	5.00	5.00	5.00	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	180.00	180.00	180.00	180.00	180.00	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	110.29	110.28	110.28	110.28	110.28	551.40
2. Emergency Stabilization	30.00	30.00	30.00	30.00	30.00	150.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	437.00	323.10	188.65	89.55	38.30	1,076.60
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	32.20	32.20	32.20	32.20	32.20	161.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	814.48	700.58	566.13	467.03	415.78	
	VI. Emergency, Unspecified and Misc. Total:					2,964.00
Yearly Totals:	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	
	Grand Total:					\$17,000.00

New York City School Construction Authority
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Citywide Categories
(in millions)

Program Category	Code	FY25	FY26	FY27	FY28	FY29	Total
ASBESTOS	1C1	50.00	50.00	50.00	50.00	50.00	250.00
KITCHEN CONVERSION	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	2.00	2.00	2.00	2.00	2.00	10.00
KITCHEN AREAS	1E15	15.00	15.00	15.00	15.00	15.00	75.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
NEW SCHOOLS ALLOCATION	2A1a	10.83	124.64	537.85	496.07	707.53	1,876.91
LEASED FACILITY IMPROVEMENTS ALLOCATION	2A3a	2.72	41.79	136.11	298.47	295.48	774.57
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
PRE-KINDERGARTEN INITIATIVE	2A8	0.00	0.00	0.00	0.00	0.00	0.00
3-K INITIATIVE	2A9	0.00	0.00	0.00	0.00	0.00	0.00
EARLY LEARN	2A10	10.00	10.00	60.00	60.00	60.00	200.00
SITE ACQUISITION	2E1	160.00	120.00	170.00	150.00	0.00	600.00
TECHNOLOGY	3A1	250.00	250.00	250.00	250.00	252.00	1,252.00
ROOM CONVERSIONS / PARTITIONING	3A2	25.00	25.00	25.00	25.00	25.00	125.00
ACCESSIBILITY	3A3	160.00	160.00	160.00	160.00	160.00	800.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	25.00	25.00	25.00	25.00	25.00	125.00
SCIENCE LAB UPGRADES	3A5	8.00	8.00	8.00	8.00	8.00	40.00
LIBRARY UPGRADE	3A6	3.00	3.00	3.00	3.00	3.00	15.00
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
INNOVATIVE, DIVERSE, EQUITABLE, ACCESSIBLE SPACES	3A8	20.00	20.00	20.00	20.00	20.00	100.00
CAREER-CONNECTED LEARNING INFRASTRUCTURE	3A9	15.00	15.00	15.00	15.00	15.00	75.00

**New York City School Construction Authority
New York City Department of Education
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Citywide Categories
(in millions)**

Program Category	Code	FY25	FY26	FY27	FY28	FY29	Total
SCHOOL SAFETY	4A1a	55.51	23.63	23.63	23.62	23.61	150.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	2.15	2.15	2.15	2.15	2.15	10.75
CODE COMPLIANCE	4A3	49.56	49.56	49.56	49.56	49.56	247.80
ADMINISTRATIVE SUPPORT	5A1	40.00	40.00	40.00	40.00	40.00	200.00
BUILDING CONDITION SURVEYS	6A1	20.00	20.00	20.00	20.00	20.00	100.00
DOE ADMINISTRATION	6C1	5.00	5.00	5.00	5.00	5.00	25.00
WRAP-UP INSURANCE	6D1	180.00	180.00	180.00	180.00	180.00	900.00
EMERGENCY UNSPECIFIED	6E1	110.29	110.28	110.28	110.28	110.28	551.40
EMERGENCY STABILIZATION	6E2	30.00	30.00	30.00	30.00	30.00	150.00
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	437.00	323.10	188.65	89.55	38.30	1,076.60
CITY COUNCIL	6G1	0.00	0.00	0.00	0.00	0.00	0.00
MAYOR/COUNCIL PROGRAM	6H1	32.20	32.20	32.20	32.20	32.20	161.00
Grand Total		1,718.26	1,685.35	2,158.42	2,159.90	2,169.11	9,891.04

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan
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Capacity Projects
(in millions)

District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding	Needed to Complete	
											Req'd FY 25-29		
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	M	686	0	Mar-28	Jul-29	Sep-32	106.51	0.40	8.33	97.77
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	M	433	0	Jun-24	Oct-25	Sep-28	71.35	5.72	65.63	0.00
*	25	DSF0000911839	P.S. @ 137-31 45TH AVENUE	Q	696	96	Mar-24	Jul-25	Sep-28	179.09	90.75	88.34	0.00
*	27	DSF0000798206	P.S. @ 120-08 JAMAICA AVENUE	Q	696	96	Nov-23	Mar-25	Sep-28	111.38	26.01	85.37	0.00
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	599	0	Oct-24	Jan-26	Sep-28	92.43	0.06	92.37	0.00
*	31	DSF0000911850	P.S. 19 ADDITION	R	330	96	Nov-23	Feb-25	Sep-27	56.85	4.11	52.74	0.00
*	31	DSF0000798213	P.S. @ 57 CLEVELAND PLACE	R	736	96	Mar-24	Sep-25	May-30	117.79	1.88	107.55	8.35
*	78K	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	595	0	Feb-21	Nov-24	Sep-28	150.05	14.21	135.84	0.00
*	78K	DSF0001008552	H.S. @ 425-447 OVINGTON AVENUE	K	676	96	Mar-24	Jul-25	Sep-28	119.77	18.95	100.82	0.00
*	78R	DSF0000890637	I.S./H.S. @ 57 CLEVELAND PLACE	R	1,254	96	Mar-24	Sep-25	Sep-29	200.72	19.97	176.31	4.44
	TBD	DSF0001087173	PROJECT #1	TBD	604	N/A	Feb-28	May-29	Sep-32	98.00	0.00	87.88	10.12
L	TBD	DSF0001087175	PROJECT #3	TBD	600	N/A	Jul-25	Oct-26	Mar-29	48.00	0.00	48.00	0.00
L	TBD	DSF0001087176	PROJECT #4	TBD	600	N/A	Jul-25	Oct-26	Mar-29	48.00	0.00	48.00	0.00
	TBD	DSF0001087192	PROJECT #6	TBD	600	N/A	Mar-27	Jun-28	Jun-31	98.39	0.00	89.67	8.72
L	TBD	DSF0001087193	PROJECT #7	TBD	600	N/A	Jul-26	Oct-27	Mar-30	48.99	0.00	44.74	4.25
L	TBD	DSF0001087194	PROJECT #8	TBD	600	N/A	Jul-26	Oct-27	Mar-30	48.99	0.00	44.74	4.25
	TBD	DSF0001087195	PROJECT #9	TBD	600	N/A	Jan-28	Apr-29	Aug-32	95.28	0.00	85.44	9.84

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

New York City School Construction Authority
New York City Department of Education
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Capacity Projects
(in millions)

District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding	Needed to
											Req'd FY 25-29	Complete
TBD	DSF0001087196	PROJECT #10	TBD	600	N/A	Jul-27	Oct-28	Jun-31	98.79	0.00	88.59	10.20
TBD	DSF0001087197	PROJECT #11	TBD	600	N/A	Jul-25	Oct-26	Jun-29	96.39	0.00	96.39	0.00
TBD	DSF0001087198	PROJECT #12	TBD	600	N/A	Jan-27	Apr-28	Apr-31	98.39	0.00	89.67	8.72
TBD	DSF0001087178	PROJECT #16	TBD	461	N/A	Jan-28	Apr-29	Sep-31	73.81	0.00	66.22	7.59
TBD	DSF0001087179	PROJECT #17	TBD	461	N/A	Aug-26	Nov-27	Sep-29	70.35	0.00	67.68	2.67
TBD	DSF0001087180	PROJECT #18	TBD	461	N/A	May-26	Aug-27	Aug-29	73.81	0.00	71.01	2.80
L	TBD	DSF0001087181	TBD	461	N/A	Jul-27	Oct-28	Mar-31	38.10	0.00	34.12	3.98
TBD	DSF0001087182	PROJECT #20	TBD	730	N/A	Jul-27	Oct-28	Sep-31	116.82	0.00	104.74	12.09
TBD	DSF0001087183	PROJECT #21	TBD	515	N/A	Feb-27	May-28	May-31	85.00	0.00	77.48	7.52
TBD	DSF0001087184	PROJECT #22	TBD	730	N/A	Jul-26	Oct-27	Sep-30	116.82	0.00	106.45	10.37
TBD	DSF0001087185	PROJECT #23	TBD	730	N/A	Feb-26	May-27	Aug-30	116.82	0.00	106.45	10.37
TBD	DSF0001087186	PROJECT #24	TBD	730	N/A	Feb-26	May-27	Aug-30	116.82	0.00	106.45	10.37
L	TBD	DSF0001087189	TBD	730	N/A	Jul-27	Oct-28	Sep-31	59.84	0.00	53.59	6.25
L	TBD	DSF0001087190	TBD	730	N/A	Jul-25	Oct-26	Sep-29	59.84	0.00	58.42	1.42
TBD	DSF0001034280	PROJECT #29	TBD	600	N/A	Dec-27	Mar-29	Sep-31	96.05	13.11	74.46	8.48
TBD	DSF0000911837	PROJECT #30	TBD	600	N/A	Oct-25	Feb-27	Sep-29	96.05	28.76	65.94	1.35
L	TBD	DSF0000687094	TBD	461	N/A	Oct-24	Feb-26	Sep-28	36.88	0.36	36.52	0.00
TBD	DSF0000914321	PROJECT #34	TBD	600	N/A	Mar-25	Jun-26	Mar-29	96.05	0.06	95.99	0.00
TBD	DSF0000798212	PROJECT #36	TBD	600	N/A	Jan-26	Apr-27	Apr-30	96.05	0.07	89.17	6.81

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

**New York City School Construction Authority
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Capacity Projects
(in millions)**

District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
TBD	DSF0000961149	PROJECT #38	TBD	730	N/A	Jan-26	Mar-27	Sep-30	116.83	11.82	95.66	9.34

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility.

**New York City School Construction Authority
 New York City Department of Education
 FY 2025 - FY 2029 Capacity Program
 Site Location**

DISTRICT	SCHOOL	BOROUGH	ADDRESS
2	P.S./I.S. @ WESTERN RAILYARDS	M	WEST 30 STREET AND 11 AVENUE
2	P.S. @ 2 HUDSON SQUARE	M	2 HUDSON SQUARE
25	P.S. @ 137-31 45 AVENUE	Q	137-31 45 AVENUE
27	P.S. @ 120-08 JAMAICA AVENUE	Q	120-08 JAMAICA AVENUE
30	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE
31	P.S. 19 ADDITION	R	780 POST ROAD
31	P.S. @ 57 CLEVELAND PLACE	R	57 CLEVELAND PLACE
78K	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	1186 CARROL STREET
78K	H.S. @ 425-447 OVINGTON AVENUE	K	425-447 OVINGTON AVENUE
78R	I.S./H.S. @ 57 CLEVELAND PLACE	R	57 CLEVELAND PLACE

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program Projects In Process**

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
6	P.S./I.S. @ 3761 10 AVENUE	M	3761 10 AVENUE	770
7	P.S. @ 639 ST ANN'S AVENUE	X	639 ST ANN'S AVENUE	547
8	P.S. 138 ADDITION	X	2060 LAFAYETTE AVENUE	500
9	P.S. @ 1302 EDWARD L GRANT HIGHWAY	X	1302 EDWARD L GRANT HIGHWAY	433
9	P.S. @ 2075 WEBSTER AVENUE	X	2075 WEBSTER AVENUE	648
10	P.S. @ 2347 MORRIS AVENUE	X	2347 MORRIS AVENUE	451
11	P.S. 87 ADDITION	X	4200 GRACE AVENUE	397
11	P.S. 108 ADDITION	X	1166 NEILL AVENUE	555
12	P.S. 195/196 ADDITION	X	1250 WARD AVENUE	596
13	I.S. 653	K	491 DEAN STREET	806
15	P.S. @ 763 PRESIDENT STREET	K	763 PRESIDENT STREET	451
15	P.S./H.S. @ 489 STATE STREET	K	489 STATE STREET	367
20	P.S. @ 280 SENATOR STREET	K	280 SENATOR STREET	307
20	I.S. @ 650 86 STREET	K	650 86 STREET	475
20	D75 SCHOOL @ 1514 72 STREET	K	1514 72 STREET	132
20	P.S. @ 6312 13 AVENUE	K	6312 13 AVENUE	547
21	P.S. 253 ADDITION	K	601 OCEAN VIEW AVENUE	391
25	P.S. 32 ADDITION	Q	171-11 35 AVENUE	346
25	P.S. 169 ADDITION	Q	18-25 212 STREET	627
26	P.S. 41 ADDITION	Q	214-43 35 AVENUE	473
27	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD	145
28	P.S. 174 ADDITION	Q	65-10 DIETERLE CRESCENT	403
30	P.S. 85 ANNEX	Q	23-35 29 STREET	451
78K	ACORN COMMUNITY HIGH SCHOOL	K	561 GRAND AVENUE	192
TOTAL SEATS OPENING SEPTEMBER 2024				11,010

**New York City School Construction Authority
New York City Department of Education
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DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
11	P.S. 105 ADDITION	X	725 BRADY AVENUE	344
21	EDUCATIONAL CAMPUS @ 2202 60 STREET	K	2202 60 STREET	640
26	P.S. 26 ADDITION	Q	195-02 69 AVENUE	399
27	P.S. @ 101-11 104 STREET	Q	101-11 104 STREET	229
28	P.S. 160 ADDITION	Q	109-59 INWOOD STREET	354
28	PS 182 ANNEX	Q	88-13 PARSONS BOULEVARD	100
31	P.S. 5 ADDITION	R	348 DEISIUS STREET	290
31	P.S. @ 24 SHELLEY AVENUE	R	24 SHELLEY AVENUE	547
78Q	H.S. @ 53-16 NORTHERN BOULEVARD	Q	53-16 NORTHERN BOULEVARD	3,066
TOTAL SEATS OPENING SEPTEMBER 2025				5,969

15	I.S. @ 4002 FORT HAMILTON PARKWAY	K	4002 FORT HAMILTON PARKWAY	487
15	EDUCATIONAL CAMPUS @ 500 19 STREET	K	500 19 STREET	96
21	JOHN DEWEY ANNEX	K	106 AVENUE X	553
22	P.S. 206 ADDITION	K	2200 GRAVESEND NECK ROAD	517
24	P.S. @ 46-10 70 STREET	Q	46-10 70 STREET	451
25	P.S. @ 23-50 WATERS EDGE DRIVE	Q	23-50 WATERS EDGE DRIVE	547
26	J.H.S. 216 ADDITION	Q	64-20 175 STREET	463
29	P.S. 95 ADDITION	Q	179-01 90 AVENUE	229
29	P.S. 116 ADDITION	Q	107-25 WREN PLACE	325
30	P.S. @ PARCEL C	Q	1-50 54 AVENUE	547
78M	NEW YORK HARBOR SCHOOL ANNEX	M	555 SHORT AVENUE	275
78Q	H.S. @ 165-18 88 AVENUE	Q	165-15 88 AVENUE	876
TOTAL SEATS OPENING SEPTEMBER 2026				5,366

**New York City School Construction Authority
New York City Department of Education
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DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
10	P.S. @ 3850 REVIEW PLACE	X	3850 REVIEW PLACE	696
15	I.S. @ 46 VERONA STREET	K	46 VERONA STREET	557
20	I.S. @ 6315 14 AVENUE	K	6315 14 AVENUE	461
30	P.S. @ 23-10 43 AVENUE	Q	23-10 43 AVENUE	547
31	P.S. 13 ANNEX	R	1 VIRGINIA AVENUE	283
78M	HARBOR HIGH SCHOOL ATHLETIC COMPLEX	M	1 DIVISION ROAD	170
78Q	H.S. @ 13-20 124 STREET	Q	13-20 124 STREET	599
78Q	JOHN BOWNE HS ANNEX	Q	146-55 REEVES AVENUE	630
TOTAL SEATS OPENING SEPTEMBER 2027				3,943

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2025 - 2029
Borough of Manhattan Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	3.97	1.42	3.78	3.78	3.78	16.73
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	1.53	1.53	1.53	1.53	1.53	7.65
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	40.25	6.72	25.75	24.86	26.25	123.84
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.61	0.61	0.61	0.61	2.44
14. Interior Spaces	0.31	0.31	0.31	0.31	0.31	1.55
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playground Redevelopment	0.00	0.00	0.00	0.00	0.00	0.00
3. Swimming Pools	4.97	8.00	5.00	2.50	2.34	22.80
E. System Replacements						
1. Roofs	11.74	10.09	15.56	15.33	15.33	68.04
2. Parapets	7.94	0.49	11.70	9.29	9.29	38.71
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	33.37	15.70	9.43	8.83	8.83	76.15
5. Exterior Masonry	2.02	0.17	19.48	19.48	19.48	60.64
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	12.88	10.74	10.73	10.73	10.73	55.81
7b. Ventilation	7.66	7.66	7.66	7.66	7.66	38.30
7c. Electrification	61.94	42.37	42.91	42.91	42.91	233.04
8. Domestic Piping	4.29	3.06	1.35	1.35	1.35	11.40
9. Toilets - Students	2.22	2.97	1.91	1.84	1.84	10.77

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Borough of Manhattan Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.31	0.31	0.31	0.31	0.31	1.55
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.60	0.60	1.60	1.60	1.60	6.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.46	0.46	0.46	0.46	0.46	2.30
18. Gymnasium Upgrade	1.23	1.23	1.23	1.23	1.23	6.15
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	3.88	6.04	4.44	4.60	4.60	23.56
<hr/>						
<i>I. State of Good Repair Yearly Totals:</i>	201.57	120.48	165.74	159.21	160.45	
			<i>I. State of Good Repair Total:</i>			807.45
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	0.00	57.90	32.49	44.07	33.24	167.71
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	19.14	1.59	0.00	0.00	0.00	20.73
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	1.70	4.41	3.27	2.30	2.30	13.98

**New York City School Construction Authority
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Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	46.31	46.31	46.31	46.31	46.31	231.55
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	67.15	110.22	82.07	92.68	81.85	
						II. System Expansion Total: 433.97
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						IV. Safety and Security Total: 0.00

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Borough of Manhattan Plan Summary
(in millions)**

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.00
Yearly Totals for Manhattan	268.71	230.70	247.81	251.89	242.30	
						Manhattan Grand Total: \$1,241.42

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan
Fiscal Years 2025 - 2029
Capacity Projects
Borough of Manhattan
(in millions)**

District	Project #	School	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete	
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	686	0	Mar-28	Jul-29	Sep-32	106.51	0.40	8.33	97.77
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	433	0	Jun-24	Oct-25	Sep-28	71.35	5.72	65.63	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility.

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
01	Manhattan	M110		P.S. 110				
						<i>Other</i>		
					DSF0001087477	IP Surveillance Camera Installation	2025	375,000
							P.S. 110 Total:	\$375,000
01	Manhattan	M134		P.S. 134				
						<i>Other</i>		
					DSF0001087482	IP Surveillance Camera Installation	2025	425,000
							P.S. 134 Total:	\$425,000
02	Manhattan	M017		I.S. 17				
					DSF0001095807	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,032,044
			M408		DSF0001111692	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
					DSF0001095811	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	5,765,355
							I.S. 17 Total:	\$9,481,399

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
02	Manhattan	M047		J.H.S. 47 (SCH FOR THE DEAF)				
			M721	DSF0001111635		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
J.H.S. 47 (SCH FOR THE DEAF) Total:								\$684,000
02	Manhattan	M130		P.S. 130				
				DSF0001097007		State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,032,044
				DSF0001097011		State of Good Repair - System Replacements - Windows Exterior:Windows	2025	4,784,527
P.S. 130 Total:								\$7,816,571
02	Manhattan	M271		P.S./I.S. 217				
				DSF0001111698		State of Good Repair - System Replacements - Kitchen Areas	2025	825,000
P.S./I.S. 217 Total:								\$825,000
03	Manhattan	M087		P.S. 87				
						Other		
				DSF0001087474		IP Surveillance Camera Installation	2025	425,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 87 Total:	\$425,000
03	Manhattan	M191		P.S. 191				
							<i>Other</i>	
					DSF0001087486	IP Surveillance Camera Installation	2025	400,000
							P.S. 191 Total:	\$400,000
03	Manhattan	M932		SPECIAL MUSIC SCHOOL				
							<i>Other</i>	
					DSF0001111748	IP Surveillance Camera Installation	2025	300,000
							SPECIAL MUSIC SCHOOL Total:	\$300,000
04	Manhattan	M096		P.S. 96				
					DSF0001096581	State of Good Repair - Building Upgrade - Flood Elimination	2025	2,303,188
							Interior:Structural:Foundation Walls	
					DSF0001096585	State of Good Repair - System Replacements - Windows	2025	3,851,545
							Exterior:Windows	
							P.S. 96 Total:	\$6,154,733
04	Manhattan	M099		I.S. 99				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001096650	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	10,047,507
							I.S. 99 Total:	\$10,047,507
04	Manhattan	M102		P.S. 102		Other		
					DSF0001087476	IP Surveillance Camera Installation	2025	400,000
							P.S. 102 Total:	\$400,000
04	Manhattan	M108		P.S. 108		State of Good Repair - System Replacements - Toilets - Students		
					DSF0001096743	Fixtures:Student:Lavatory/Sink Fixtures:Student:Toilet Fixtures:Student:Urinal	2026	974,822
							P.S. 108 Total:	\$974,822
04	Manhattan	M121		P.S. 38 (OLD M121)		State of Good Repair - System Replacements - Toilets - Students		
					DSF0001111645		2025	200,000
					DSF0001087478	Other IP Surveillance Camera Installation	2025	400,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 38 (OLD M121) Total:	\$600,000
04	Manhattan	M146		P.S. 146				
			DSF0001097245			State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 146 Total:	\$200,000
05	Manhattan	M036		P.S. 36				
							Other	
			DSF0001087469			IP Surveillance Camera Installation	2025	400,000
							P.S. 36 Total:	\$400,000
05	Manhattan	M092		P.S. 92				
			DSF0001096547			State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2025	4,218,060
							P.S. 92 Total:	\$4,218,060
05	Manhattan	M123		P.S. 123				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M123	DSF0001034711		System Expansion - New Physical Education Facilities - Playgrounds	2026	2,720,419
							P.S. 123 Total:	\$2,720,419
05	Manhattan	M125		P.S. 125				
			M362	DSF0001111702		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							P.S. 125 Total:	\$684,000
05	Manhattan	M154		P.S. 154				
			M154	DSF0001111705		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							P.S. 154 Total:	\$684,000
05	Manhattan	M197		P.S. 197				
			M197	DSF0001111706		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							P.S. 197 Total:	\$684,000
06	Manhattan	M004		P.S. 4				
					Other			
				DSF0001087464		IP Surveillance Camera Installation	2025	400,000
							P.S. 4 Total:	\$400,000

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06	Manhattan	M008		P.S. 8				
						<i>Other</i>		
					DSF0001087466	IP Surveillance Camera Installation	2025	400,000
							P.S. 8 Total:	\$400,000
06	Manhattan	M052		I.S. 52				
					DSF0001096165	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,994,135
					DSF0001096168	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	8,430,770
					DSF0001096169	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	4,832,373
							I.S. 52 Total:	\$17,257,278
06	Manhattan	M132		P.S. 132				
					DSF0001097056	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	2,529,162

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					DSF0001097059	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2026	3,966,834
							P.S. 132 Total:	\$6,495,996
06	Manhattan	M143		I.S. 143				
			M143		DSF0001083964	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility	2025	238,525
							I.S. 143 Total:	\$238,525
06	Manhattan	M153		P.S. 153				
						Other		
					DSF0001087484	IP Surveillance Camera Installation	2025	475,000
							P.S. 153 Total:	\$475,000
06	Manhattan	M189		P.S. 189				
					DSF0001097668	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	3,497,113
					DSF0001097671	State of Good Repair - System Replacements - Windows Exterior:Windows	2026	10,248,458
							P.S. 189 Total:	\$13,745,571

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75M	Manhattan	M058		P.S. 35 (OLD 58/MNHT HS)				
			Q950	DSF0001111703		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
P.S. 35 (OLD 58/MNHT HS) Total:								\$684,000
75M	Manhattan	M079		P.S. 79 (MULT. HANDICAP)				
			M079	DSF0001111704		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
P.S. 79 (MULT. HANDICAP) Total:								\$684,000
75M	Manhattan	M751		P.S. 751 (CAR.DEV/OLD 25)				
			M751	DSF0001111634		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
P.S. 751 (CAR.DEV/OLD 25) Total:								\$684,000
78M	Manhattan	M081		MID MAN ADULT LRNG CTR (81)				
						<i>Other</i>		
				DSF0001087472		IP Surveillance Camera Installation	2025	425,000
MID MAN ADULT LRNG CTR (81) Total:								\$425,000
78M	Manhattan	M107		THE HERITAGE SCHOOL				
			M680	DSF0001111691		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000

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THE HERITAGE SCHOOL Total:								\$684,000
78M	Manhattan	M136		I.S. 136				
					DSF0001097109	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,294,433
					DSF0001097111	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	3,777,764
I.S. 136 Total:								\$7,072,197
78M	Manhattan	M446		UNIVERSITY NEIGHBORHOOD				
					DSF0001098052	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	1,748,557
			M448		DSF0001111633	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
					DSF0001098055	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	6,149,075
UNIVERSITY NEIGHBORHOOD Total:								\$8,581,632

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78M	Manhattan	M490		MARTIN LUTHER KING, JR. HS				
					DSF0001098291	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
						Fixtures:Student:Lavatory/Sink		
MARTIN LUTHER KING, JR. HS Total:								\$200,000
78M	Manhattan	M510		FORSYTH HS (AUXSVC-OLD 91)				
			M650		DSF0001111637	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
FORSYTH HS (AUXSVC-OLD 91) Total:								\$684,000
78M	Manhattan	M615		CHELSEA VOC HS				
			M721		DSF0001111638	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
CHELSEA VOC HS Total:								\$684,000
78M	Manhattan	M641		CITY AS SCHOOL (OLD 95)				
					DSF0001098542	State of Good Repair - System Replacements - Heating Plant Upgrade	2025	154,500
						Gas Service:Gas Distribution Piping		
						Gas Service:Gas Meter Room Exhaust Fan		
						Gas Service:Gas Meter Room Vent		
						Gas Service:Gas Pressure Booster		
						Heating Plant:Boiler Auxiliaries		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Heating Plant:Boiler System Heating Plant:Fuel System Heating:Heating Coil in Ductwork		
CITY AS SCHOOL (OLD 95) Total:								\$154,500
78M	Manhattan	M661		MNHT COMP NIGHT&DAY (OL BACN X)				
			M575	DSF0001111639		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
MNHT COMP NIGHT&DAY (OL BACN X) Total:								\$684,000
78M	Manhattan	M868		THE CLINTON SCHOOL				
			M260	DSF0001111690		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
THE CLINTON SCHOOL Total:								\$684,000
78M	Manhattan	M905		BALLET TECH/PUB. SCL FOR DANCE				
						Other		
				DSF0001111747		IP Surveillance Camera Installation	2025	325,000
BALLET TECH/PUB. SCL FOR DANCE Total:								\$325,000
78M	Manhattan	M911		HARLEM RENAISSANCE HS (OLD M24)				
			M285	DSF0001111707		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000

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HARLEM RENAISSANCE HS (OLD M24) Total:								\$684,000

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	1.86	12.49	4.60	5.01	5.01	28.97
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	2.04	2.04	2.04	2.04	2.04	10.20
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	37.03	0.39	33.67	32.96	34.05	138.11
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.33	0.83	0.81	0.81	0.81	3.59
14. Interior Spaces	0.41	0.41	0.41	0.41	0.41	2.05
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	30.00	30.00	0.00	60.00
2. Playground Redevelopment	4.33	4.00	4.00	6.00	4.00	22.33
3. Swimming Pools	11.40	5.80	5.00	2.50	2.50	27.20
E. System Replacements						
1. Roofs	34.94	8.47	18.33	20.33	20.33	102.41
2. Parapets	3.85	0.26	15.51	13.10	13.10	45.82
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	2.77	4.22	11.70	11.70	11.70	42.09
5. Exterior Masonry	19.77	4.37	26.06	23.10	23.10	96.39
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	9.99	14.08	14.22	14.22	14.22	66.72
7b. Ventilation	10.16	10.16	10.16	10.16	10.16	50.80
7c. Electrification	57.26	57.45	56.88	56.88	56.88	285.34
8. Domestic Piping	5.69	4.07	1.79	1.79	1.79	15.13
9. Toilets - Students	3.57	2.41	2.50	2.44	2.44	13.36

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I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.41	0.41	0.41	0.41	0.41	2.05
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.60	0.60	1.60	1.60	1.60	6.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.61	0.61	0.61	0.61	0.61	3.05
18. Gymnasium Upgrade	1.63	1.63	1.63	1.63	1.63	8.15
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	6.34	8.07	6.37	6.09	6.09	32.96
<hr/>						
<i>I. State of Good Repair Yearly Totals:</i>	214.99	142.77	248.29	243.79	212.88	
			<i>I. State of Good Repair Total:</i>			1,062.72
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	0.00	0.00	0.00	0.00	0.00	0.00
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	4.65	2.72	4.06	3.05	3.05	17.53

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	8.02	8.02	8.02	8.02	8.02	40.10
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	12.67	10.74	12.08	11.07	11.07	
						II. System Expansion Total: 57.63
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						IV. Safety and Security Total: 0.00

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Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.00
Yearly Totals for Bronx	227.66	153.51	260.37	254.86	223.95	
						Bronx Grand Total: \$1,120.35

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07	Bronx	X018		P.S. 18				
						<i>Other</i>		
					DSF0001087554	IP Surveillance Camera Installation	2025	400,000
							P.S. 18 Total:	\$400,000
07	Bronx	X027		P.S. 277				
					DSF0001111649	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 277 Total:	\$200,000
07	Bronx	X030		P.S. 30				
			X471		DSF0001111640	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
						<i>Other</i>		
					DSF0001087555	IP Surveillance Camera Installation	2025	425,000
							P.S. 30 Total:	\$1,109,000
07	Bronx	X040		P.S. 220				
						<i>Other</i>		
					DSF0001087557	IP Surveillance Camera Installation	2025	425,000
							P.S. 220 Total:	\$425,000

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07	Bronx	X049		P.S. 49				
						<i>Other</i>		
					DSF0001087560	IP Surveillance Camera Installation	2025	450,000
							P.S. 49 Total:	\$450,000
07	Bronx	X139		J.H.S. 222				
			X224	DSF0001034693		System Expansion - New Physical Education Facilities - Playgrounds	2025	2,590,875
							J.H.S. 222 Total:	\$2,590,875
07	Bronx	X162		I.S. 162				
			X500	DSF0001111642		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 162 Total:	\$684,000
08	Bronx	X074		I.S. 201				
				DSF0001108149		State of Good Repair - System Replacements - Toilets - Students	2026	200,000
						Fixtures:Student:Lavatory/Sink		
						Fixtures:Student:Toilet		
						Fixtures:Student:Urinal		
						Toilet Room - Student:Lighting:Lighting Fixture - Fluorescent		

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							I.S. 201 Total:	\$200,000
08	Bronx	X100		P.S. 100				
						<i>Other</i>		
					DSF0001087575	IP Surveillance Camera Installation	2025	425,000
							P.S. 100 Total:	\$425,000
08	Bronx	X101		I.S. 101				
			X101		DSF0001111659	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 101 Total:	\$684,000
08	Bronx	X119		P.S. 119				
						<i>Other</i>		
					DSF0001087580	IP Surveillance Camera Installation	2025	400,000
							P.S. 119 Total:	\$400,000
08	Bronx	X130		P.S. 130				
						<i>Other</i>		
					DSF0001087582	IP Surveillance Camera Installation	2025	400,000
							P.S. 130 Total:	\$400,000
08	Bronx	X192		I.S. 192				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X371	DSF0001111657		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 192 Total:	\$684,000
09	Bronx	X002		MORRISANIA SEC ED COMPLEX				
			X260	DSF0001111708		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							MORRISANIA SEC ED COMPLEX Total:	\$684,000
09	Bronx	X004		P.S. 4				
				DSF0001106923		State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,090,353
				DSF0001111673		State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2025	13,050,000
				DSF0001106928		State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2025	17,030,858
							P.S. 4 Total:	\$33,171,211
09	Bronx	X035		P.S. 35				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0001087556	IP Surveillance Camera Installation	2025	350,000
							P.S. 35 Total:	\$350,000
09	Bronx	X042		P.S. 42				
						<i>Other</i>		
					DSF0001087558	IP Surveillance Camera Installation	2025	400,000
							P.S. 42 Total:	\$400,000
09	Bronx	X053		P.S. 53				
						<i>Other</i>		
					DSF0001087561	IP Surveillance Camera Installation	2025	425,000
							P.S. 53 Total:	\$425,000
09	Bronx	X058		P.S. 58				
						<i>Other</i>		
					DSF0001087562	IP Surveillance Camera Installation	2025	400,000
							P.S. 58 Total:	\$400,000
09	Bronx	X063		P.S. 63				
			X177		DSF0001111713	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000

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							P.S. 63 Total:	\$684,000
09	Bronx	X088		P.S. 88				
						<i>Other</i>		
					DSF0001087572	IP Surveillance Camera Installation	2025	300,000
							P.S. 88 Total:	\$300,000
09	Bronx	X117		I.S. 117				
					DSF0001111653	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							I.S. 117 Total:	\$200,000
09	Bronx	X126		P.S. 126 (ECF)				
					DSF0001109105	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	9,596,365
							P.S. 126 (ECF) Total:	\$9,596,365
09	Bronx	X145		I.S. 145				
			X328		DSF0001085809	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	1,000,000
							I.S. 145 Total:	\$1,000,000
09	Bronx	X163		P.S. 163				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Other</i>								
					DSF0001087590	IP Surveillance Camera Installation	2025	325,000
							P.S. 163 Total:	\$325,000
09	Bronx	X170		P.S. 170 (ECC)				
<i>Other</i>								
					DSF0001087591	IP Surveillance Camera Installation	2025	350,000
							P.S. 170 (ECC) Total:	\$350,000
09	Bronx	X173		P.S. 236				
<i>Other</i>								
					DSF0001087592	IP Surveillance Camera Installation	2025	325,000
							P.S. 236 Total:	\$325,000
09	Bronx	X240		DOE NEW SETTLEMENT COMMUNITY CAMPUS				
			X327		DSF0001111714	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							DOE NEW SETTLEMENT COMMUNITY CAMPUS Total:	\$684,000
09	Bronx	X285		HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS				
			X361		DSF0001111716	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000

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HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS Total:								\$684,000
10	Bronx	X026		P.S. 396				
			X390	DSF0001111710		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
P.S. 396 Total:								\$684,000
10	Bronx	X032		P.S. 32				
				DSF0001107385		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Interior:Structural:Foundation Walls	2025	2,560,387
P.S. 32 Total:								\$2,560,387
10	Bronx	X045		I.S. 45				
			X045	DSF0001111711		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
I.S. 45 Total:								\$684,000
10	Bronx	X059		P.S. 59				
				DSF0001107829		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> Auxiliary Signal/Bell System Fire Alarm System Public Address System	2026	2,385,973

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0001087563	IP Surveillance Camera Installation	2025	375,000
							P.S. 59 Total:	\$2,760,973
10	Bronx	X079		P.S. 79				
					DSF0001111652	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 79 Total:	\$200,000
10	Bronx	X118		I.S. 118				
					DSF0001108969	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> Auxiliary Signal/Bell System Fire Alarm System Public Address System	2026	3,536,353
							I.S. 118 Total:	\$3,536,353
10	Bronx	X159		P.S. 159				
						<i>Other</i>		
					DSF0001111746	IP Surveillance Camera Installation	2025	250,000
							P.S. 159 Total:	\$250,000
10	Bronx	X205		P.S. 205A (ECF)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0001087594	IP Surveillance Camera Installation	2025	375,000
							P.S. 205A (ECF) Total:	\$375,000
10	Bronx	X206		I.S. 206B				
			X206		DSF0001111712	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							I.S. 206B Total:	\$684,000
10	Bronx	X209		P.S. 209				
						<i>Other</i>		
					DSF0001087595	IP Surveillance Camera Installation	2025	300,000
							P.S. 209 Total:	\$300,000
10	Bronx	X279		P.S. 279				
					DSF0001110273	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	4,132,847
							P.S. 279 Total:	\$4,132,847

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10	Bronx	X306		P.S. 306				
					DSF0001110315	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink Toilet Room - Student:Lighting:Lighting Fixture - Fluorescent	2025	200,000
							P.S. 306 Total:	\$200,000
10	Bronx	X340		P.S. 340				
						Other		
					DSF0001087596	IP Surveillance Camera Installation	2025	400,000
							P.S. 340 Total:	\$400,000
10	Bronx	X843		P.S. 246 (POE CENTER)				
						Other		
					DSF0001087598	IP Surveillance Camera Installation	2025	400,000
							P.S. 246 (POE CENTER) Total:	\$400,000
10	Bronx	X859		P.S. 315				
						Other		
					DSF0001087599	IP Surveillance Camera Installation	2025	325,000
							P.S. 315 Total:	\$325,000

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10	Bronx	X864		P.S. 205B (ECF)				
						<i>Other</i>		
					DSF0001087600	IP Surveillance Camera Installation	2025	300,000
							P.S. 205B (ECF) Total:	\$300,000
11	Bronx	X021		P.S. 21				
					DSF0001107191	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
						Fixtures:Student:Lavatory/Sink Fixtures:Student:Toilet Fixtures:Student:Urinal Interior:Toilet Rooms - Students		
							P.S. 21 Total:	\$200,000
11	Bronx	X041		P.S. 41				
					DSF0001111650	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 41 Total:	\$200,000
11	Bronx	X076		P.S. 76				
						<i>Other</i>		
					DSF0001087568	IP Surveillance Camera Installation	2025	400,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 76 Total:	\$400,000
11	Bronx	X105		P.S. 105				
					DSF0001080767	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Cornice Exterior:Exterior Walls	2026	3,472,122
					DSF0001080765	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	1,723,261
							P.S. 105 Total:	\$5,195,383
11	Bronx	X106		P.S. 106				
					DSF0001108742	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	7,239,363
							P.S. 106 Total:	\$7,239,363
11	Bronx	X111		P.S. 111				
					DSF0001108852	State of Good Repair - System Replacements - Toilets - Students	2026	200,000

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						Fixtures:Student:Lavatory/Sink Fixtures:Student:Urinal Interior:Toilet Rooms - Students		
							P.S. 111 Total:	\$200,000
11	Bronx	X112		P.S. 112				
						Other		
					DSF0001087579	IP Surveillance Camera Installation	2025	400,000
							P.S. 112 Total:	\$400,000
11	Bronx	X121		P.S. 121				
						Other		
					DSF0001087581	IP Surveillance Camera Installation	2025	425,000
							P.S. 121 Total:	\$425,000
12	Bronx	X006		P.S. 6				
					DSF0001106974	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
						Fixtures:Student:Lavatory/Sink Fixtures:Student:Urinal		
							P.S. 6 Total:	\$200,000
12	Bronx	X067		P.S. 67				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001111651	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
							P.S. 67 Total:	\$200,000
12	Bronx	X092		P.S. 92				
					DSF0001108496	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink	2026	200,000
							P.S. 92 Total:	\$200,000
12	Bronx	X102		P.S. 102				
						Other		
					DSF0001087576	IP Surveillance Camera Installation	2025	500,000
							P.S. 102 Total:	\$500,000
12	Bronx	X134		P.S. 134				
					DSF0001081257	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	3,083,120

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 134 Total:	\$3,083,120
75X	Bronx	X034		P.S. 34				
			X754	DSF0001111717		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							P.S. 34 Total:	\$684,000
78X	Bronx	X392		THE CASITA MARIA CENTER FOR ARTS AND EDUCATION				
			X269	DSF0001111660		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							THE CASITA MARIA CENTER FOR ARTS AND EDUCATION Total:	\$684,000
78X	Bronx	X405		HERBERT H. LEHMAN HS				
			X320	DSF0001111658		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							HERBERT H. LEHMAN HS Total:	\$684,000
78X	Bronx	X415		CHRISTOPHER COLUMBUS HS				
				DSF0001111730		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							CHRISTOPHER COLUMBUS HS Total:	\$825,000
78X	Bronx	X465		EAGLE ACADEMY FOR YOUNG MEN				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X231	DSF0001111715		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
EAGLE ACADEMY FOR YOUNG MEN Total:								\$684,000
78X	Bronx	X655		SAMUEL GOMPERS VOC HS				
				DSF0001111655		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
SAMUEL GOMPERS VOC HS Total:								\$684,000
78X	Bronx	X790		MOTT HAVEN EDUCATIONAL CAMPUS				
			X527	DSF0001111656		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
MOTT HAVEN EDUCATIONAL CAMPUS Total:								\$684,000
78X	Bronx	X839		BRONX HS FOR THE VISUAL ARTS				
				DSF0001111138		<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	2,458,975
				DSF0001111137		<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2025	4,079,985
BRONX HS FOR THE VISUAL ARTS Total:								\$6,538,960

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	5.98	1.95	6.53	7.53	7.53	29.52
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	3.05	3.05	3.05	3.05	3.05	15.25
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	64.85	73.96	52.06	48.09	48.01	286.98
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	1.22	1.22	1.22	1.22	4.88
14. Interior Spaces	0.60	0.60	0.60	0.60	0.60	3.00
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	15.00	15.00
2. Playground Redevelopment	2.00	2.00	0.50	0.00	0.00	4.50
3. Swimming Pools	0.00	0.00	5.00	10.00	10.00	25.00
E. System Replacements						
1. Roofs	40.21	42.17	32.34	30.55	30.55	175.81
2. Parapets	27.80	46.05	25.97	20.90	20.90	141.61
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	13.78	10.00	15.40	13.59	17.58	70.35
5. Exterior Masonry	60.56	78.73	34.18	34.01	32.81	240.30
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	21.37	21.37	21.37	21.37	21.37	106.85
7b. Ventilation	15.27	15.27	15.27	15.27	15.27	76.35
7c. Electrification	75.78	85.49	85.49	85.49	85.49	417.74
8. Domestic Piping	8.55	6.11	2.70	2.70	2.70	22.76
9. Toilets - Students	2.76	3.10	3.70	3.66	3.66	16.89

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.60	0.60	0.60	0.60	0.60	3.00
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.60	0.60	1.60	1.60	1.60	6.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.92	0.92	0.92	0.92	0.92	4.60
18. Gymnasium Upgrade	2.44	2.44	2.44	2.44	2.44	12.20
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	12.80	8.44	8.50	9.16	9.16	48.06
<i>I. State of Good Repair Yearly Totals:</i>						
	359.92	404.07	319.45	312.75	330.47	
						<i>I. State of Good Repair Total: 1,726.65</i>
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	120.60	90.53	2.85	16.74	5.93	236.65
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	5.55	6.14	5.74	4.58	4.58	26.59

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	15.08	15.08	15.08	15.08	15.08	75.40
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	141.23	111.75	23.67	36.40	25.59	
						II. System Expansion Total: 338.64
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						IV. Safety and Security Total: 0.00

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Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.00
Yearly Totals for Brooklyn	501.15	515.81	343.12	349.15	356.06	
						Brooklyn Grand Total: \$2,065.30

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Capacity Projects
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(in millions)**

District	Project #	School	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete	
*	78K	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	595	0	Feb-21	Nov-24	Sep-28	150.05	14.21	135.84	0.00
*	78K	DSF0001008552	H.S. @ 425-447 OVINGTON AVENUE	676	96	Mar-24	Jul-25	Sep-28	119.77	18.95	100.82	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility.

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Brooklyn	K008		P.S. 8				
						<i>Other</i>		
					DSF0001087363	IP Surveillance Camera Installation	2025	400,000
							P.S. 8 Total:	\$400,000
13	Brooklyn	K009		P.S. 9				
			K009		DSF0001034706	System Expansion - New Physical Education Facilities - Playgrounds	2026	2,350,000
							P.S. 9 Total:	\$2,350,000
13	Brooklyn	K011		P.S. 11				
						<i>Other</i>		
					DSF0001087366	IP Surveillance Camera Installation	2025	425,000
							P.S. 11 Total:	\$425,000
13	Brooklyn	K044		P.S. 44				
					DSF0001088546	State of Good Repair - Building Upgrade - Flood Elimination	2026	2,390,650
						Interior:Structural:Foundation Walls		
			K757		DSF0001111661	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001088549	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets Other	2026	2,652,878
					DSF0001087378	IP Surveillance Camera Installation	2025	425,000
							P.S. 44 Total:	\$6,152,528
13	Brooklyn	K046		P.S. 46				
			K691		DSF0001111665	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 46 Total:	\$684,000
13	Brooklyn	K056		P.S. 56				
			K056		DSF0001111662	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 56 Total:	\$684,000
13	Brooklyn	K067		P.S. 67				
					DSF0001088909	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2025	3,352,741

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001088912	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2025	6,463,591
							P.S. 67 Total:	\$9,816,332
13	Brooklyn	K093		P.S. 93				
			K093		DSF0001111667	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 93 Total:	\$684,000
13	Brooklyn	K282		P.S. 282				
					DSF0001092436	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	5,387,433
							P.S. 282 Total:	\$5,387,433
14	Brooklyn	K018		P.S. 18				
						Other		
					DSF0001087369	IP Surveillance Camera Installation	2025	300,000
							P.S. 18 Total:	\$300,000
14	Brooklyn	K019		P.S. 19				
						Other		
					DSF0001087370	IP Surveillance Camera Installation	2025	425,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 19 Total:	\$425,000
14	Brooklyn	K031		P.S. 31 (OLD 126)				
							<i>Other</i>	
					DSF0001087373	IP Surveillance Camera Installation	2025	425,000
							P.S. 31 (OLD 126) Total:	\$425,000
14	Brooklyn	K034		P.S. 34				
							<i>Other</i>	
					DSF0001087374	IP Surveillance Camera Installation	2025	325,000
							P.S. 34 Total:	\$325,000
14	Brooklyn	K110		P.S. 110				
					DSF0001089479	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	1,953,336
					DSF0001089482	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2025	5,960,800
							<i>Other</i>	

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001087390	IP Surveillance Camera Installation	2025	400,000
							P.S. 110 Total:	\$8,314,136
14	Brooklyn	K126		J.H.S. 126				
			K126	DSF0001111718		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							J.H.S. 126 Total:	\$684,000
14	Brooklyn	K147		P.S. 147				
			K147	DSF0001111668		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							P.S. 147 Total:	\$684,000
14	Brooklyn	K250		P.S. 250				
						<i>Other</i>		
				DSF0001087436		IP Surveillance Camera Installation	2025	425,000
							P.S. 250 Total:	\$425,000
14	Brooklyn	K319		P.S. 319				
						<i>Other</i>		
				DSF0001087450		IP Surveillance Camera Installation	2025	250,000
							P.S. 319 Total:	\$250,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
15	Brooklyn	K024		P.S. 24				
					DSF0001088281	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,682,193
					DSF0001088283	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2026	4,714,004
							P.S. 24 Total:	\$7,396,197
15	Brooklyn	K027		P.S. 27				
			K730		DSF0001111689	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 27 Total:	\$684,000
15	Brooklyn	K032		P.S. 32				
					DSF0001088395	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2025	3,673,438
					DSF0001088397	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	4,500,417
							P.S. 32 Total:	\$8,173,855

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
15	Brooklyn	K039		P.S. 39				
						<i>Other</i>		
					DSF0001087376	IP Surveillance Camera Installation	2025	300,000
							P.S. 39 Total:	\$300,000
15	Brooklyn	K051		I.S. 51				
			K051		DSF0001111724	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							I.S. 51 Total:	\$684,000
15	Brooklyn	K058		P.S. 58				
					DSF0001088787	State of Good Repair - System Replacements - Exterior Masonry	2026	3,873,716
						Exterior:Areaway Exterior:Awnings and Canopies Exterior:Exterior Soffits Exterior:Exterior Walls Exterior:Louwer		
					DSF0001088786	State of Good Repair - System Replacements - Parapets	2026	2,368,641
						Exterior:Coping Exterior:Parapets		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0001087381	IP Surveillance Camera Installation	2025	450,000
							P.S. 58 Total:	\$6,692,357
15	Brooklyn	K107		P.S. 107				
					DSF0001089445	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2025	1,380,639
					DSF0001089447	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2025	6,325,747
						<i>Other</i>		
					DSF0001087389	IP Surveillance Camera Installation	2025	350,000
							P.S. 107 Total:	\$8,056,386
15	Brooklyn	K124		P.S. 124				
					DSF0001089728	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,139,027

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001089730	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2026	4,379,364
					DSF0001111693	State of Good Repair - System Replacements - Kitchen Areas	2025	825,000
						Other		
					DSF0001087394	IP Surveillance Camera Installation	2025	325,000
							P.S. 124 Total:	\$6,668,391
15	Brooklyn	K130		P.S. 130				
						Other		
					DSF0001087395	IP Surveillance Camera Installation	2025	375,000
							P.S. 130 Total:	\$375,000
15	Brooklyn	K142		J.H.S. 142				
					DSF0001089936	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	4,023,290
					DSF0001089938	State of Good Repair - System Replacements - Parapets	2026	5,690,770

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Coping Exterior:Parapets		
							J.H.S. 142 Total:	\$9,714,060
15	Brooklyn	K154		P.S. 154				
						<i>Other</i>		
					DSF0001087406	IP Surveillance Camera Installation	2025	350,000
							P.S. 154 Total:	\$350,000
15	Brooklyn	K172		P.S. 172				
						<i>Other</i>		
					DSF0001087412	IP Surveillance Camera Installation	2025	350,000
							P.S. 172 Total:	\$350,000
15	Brooklyn	K293		I.S. 293				
			K497		DSF0001111675	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 293 Total:	\$684,000
15	Brooklyn	K317		P.S. 133 WILLIAM A. BUTLER				
					DSF0001092954	State of Good Repair - Building Upgrade - Flood Elimination	2026	3,653,234
						Interior:Structural:Foundation Walls		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001092955	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2026	3,606,213
P.S. 133 WILLIAM A. BUTLER Total:								\$7,259,447
15	Brooklyn	K845		P.S. 295				
					DSF0001094994	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,716,508
					DSF0001094997	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	4,514,678
					DSF0001111765	State of Good Repair - System Replacements - Parapets	2025	3,263,000
					DSF0001111766	State of Good Repair - System Replacements - Roofs	2025	1,515,000
			K295		DSF0000991254	State of Good Repair - System Replacements - Ventilation Motor Starter/Contactor Ventilation:Exhaust Fan Ventilation:Metal Ductwork Ventilation:Supply Fan	2025	3,092,922

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 295 Total:	\$15,102,108
16	Brooklyn	K026		P.S. 26				
			K026	DSF0001111671		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 26 Total:	\$684,000
16	Brooklyn	K057		J.H.S. 57				
				DSF0001088765		State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	3,877,518
				DSF0001111740		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
				DSF0001088767		State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	6,183,932
				DSF0001088774		State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink Interior:Toilet Rooms - Students	2025	200,000
							J.H.S. 57 Total:	\$10,945,450
16	Brooklyn	K081		P.S. 81				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001089077	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink Fixtures:Student:Toilet Fixtures:Student:Urinal	2025	200,000
							P.S. 81 Total:	\$200,000
16	Brooklyn	K243		P.S. 243				
					DSF0001111741	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
					DSF0001111643	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 243 Total:	\$884,000
16	Brooklyn	K262		P.S. 262				
						Other		
					DSF0001087440	IP Surveillance Camera Installation	2025	425,000
							P.S. 262 Total:	\$425,000
16	Brooklyn	K308		P.S. 308				
					DSF0001092832	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System	2025	1,957,500

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Fire Alarm System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly		
							P.S. 308 Total:	\$1,957,500
16	Brooklyn	K309		P.S. 309				
					DSF0001092861	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	2,594,730
					DSF0001092864	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	1,514,296
						Other		
					DSF0001087448	IP Surveillance Camera Installation	2025	425,000
							P.S. 309 Total:	\$4,534,026
16	Brooklyn	K324		I.S. 324				
					DSF0001093032	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump	2026	5,339,343

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Interior:Structural:Foundation Walls		
					DSF0001093036	State of Good Repair - System Replacements - Exterior Masonry	2026	6,050,260
						Exterior:Areaway		
						Exterior:Exterior Walls		
							I.S. 324 Total:	\$11,389,603
16	Brooklyn	K335		P.S. 335				
					DSF0001093164	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
						Fixtures:Student:Lavatory/Sink		
							P.S. 335 Total:	\$200,000
17	Brooklyn	K006		P.S. 6				
					DSF0001087919	State of Good Repair - System Replacements - Exterior Masonry	2025	6,456,193
						Exterior:Exterior Walls		
					DSF0001087917	State of Good Repair - System Replacements - Roofs	2025	4,377,289
						Exterior:Roof:Roofing		
						Other		
					DSF0001087361	IP Surveillance Camera Installation	2025	400,000
							P.S. 6 Total:	\$11,233,482

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17	Brooklyn	K012		P.S. 12	DSF0001088032	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2025	3,451,140
							P.S. 12 Total:	\$3,451,140
17	Brooklyn	K191		P.S. 191	DSF0001090739	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,099,108
					DSF0001090742	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	2,946,252
							P.S. 191 Total:	\$5,045,360
17	Brooklyn	K210		I.S. 394	DSF0001091147	State of Good Repair - Building Upgrade - Flood Elimination	2026	3,148,661

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						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
					DSF0001091150	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	7,728,206
							I.S. 394 Total:	\$10,876,867
17	Brooklyn	K391		I.S. 391				
					DSF0001093435	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	5,120,773
					DSF0001093440	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2026	6,828,150
							I.S. 391 Total:	\$11,948,923
17	Brooklyn	K397		P.S. 397				
						Other		
					DSF0001087457	IP Surveillance Camera Installation	2025	325,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 397 Total:	\$325,000
17	Brooklyn	K399		P.S. 399				
						<i>Other</i>		
					DSF0001087458	IP Surveillance Camera Installation	2025	325,000
							P.S. 399 Total:	\$325,000
17	Brooklyn	K874		I.S. 340 (OLD 249 AX)				
			K340		DSF0001111720	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							I.S. 340 (OLD 249 AX) Total:	\$684,000
18	Brooklyn	K135		P.S. 135				
						<i>Other</i>		
					DSF0001087398	IP Surveillance Camera Installation	2025	375,000
							P.S. 135 Total:	\$375,000
18	Brooklyn	K208		P.S. 208				
					DSF0001091109	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	2,011,645

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001091113	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2026	9,245,323
							P.S. 208 Total:	\$11,256,968
18	Brooklyn	K211		I.S. 211				
					DSF0001091171	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	4,081,598
					DSF0001091175	State of Good Repair - System Replacements - Windows Exterior:Windows	2026	5,741,433
							I.S. 211 Total:	\$9,823,031
18	Brooklyn	K242		P.S. 235 ANNEX				
			K635		DSF0001111676	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							P.S. 235 ANNEX Total:	\$684,000
18	Brooklyn	K252		I.S. 252				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K588	DSF0001111677		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							I.S. 252 Total:	\$684,000
18	Brooklyn	K279		P.S. 279				
						<i>Other</i>		
				DSF0001087444		IP Surveillance Camera Installation	2025	450,000
							P.S. 279 Total:	\$450,000
18	Brooklyn	K366		SHIRLEY CHISHOLM CAMPUS				
			K366	DSF0001111678		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							SHIRLEY CHISHOLM CAMPUS Total:	\$684,000
18	Brooklyn	K835		P.S. 235 ANNEX				
				DSF0001094946		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	1,452,643
						Exterior:Exterior Walls		
				DSF0001094944		<i>State of Good Repair - System Replacements - Roofs</i>	2025	1,599,394
						Exterior:Roof:Roofing		
							P.S. 235 ANNEX Total:	\$3,052,037
19	Brooklyn	K072		P.S. 72				

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			K678	DSF0001111726		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							P.S. 72 Total:	\$684,000
19	Brooklyn	K149		P.S. 149				
				DSF0001090027		State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	2,711,347
				DSF0001090030		State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	5,620,514
							P.S. 149 Total:	\$8,331,861
19	Brooklyn	K159		P.S. 159		Other		
				DSF0001087408		IP Surveillance Camera Installation	2025	400,000
							P.S. 159 Total:	\$400,000
19	Brooklyn	K213		P.S. 213				

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					DSF0001091218	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls	2026	9,245,323
					DSF0001091216	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	4,882,361
							P.S. 213 Total:	\$14,127,684
19	Brooklyn	K214		P.S. 214		Other		
					DSF0001087426	IP Surveillance Camera Installation	2025	425,000
							P.S. 214 Total:	\$425,000
19	Brooklyn	K260		P.S. 260		Other		
					DSF0001087439	IP Surveillance Camera Installation	2025	400,000
							P.S. 260 Total:	\$400,000
19	Brooklyn	K345		P.S. 345				

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						<i>Other</i>		
					DSF0001087453	IP Surveillance Camera Installation	2025	425,000
							P.S. 345 Total:	\$425,000
19	Brooklyn	K364		I.S. 364				
						<i>Other</i>		
					DSF0001087454	IP Surveillance Camera Installation	2025	300,000
							I.S. 364 Total:	\$300,000
20	Brooklyn	K048		P.S. 48				
						<i>Other</i>		
					DSF0001087379	IP Surveillance Camera Installation	2025	400,000
							P.S. 48 Total:	\$400,000
20	Brooklyn	K105		P.S. 105				
						<i>Other</i>		
					DSF0001087387	IP Surveillance Camera Installation	2025	450,000
							P.S. 105 Total:	\$450,000
20	Brooklyn	K163		P.S. 163				
					DSF0001090271	State of Good Repair - Building Upgrade - Flood Elimination	2025	1,603,485

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						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
					DSF0001090274	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	2,810,257
					DSF0001090275	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	7,081,100
						Other		
					DSF0001087409	IP Surveillance Camera Installation	2025	475,000
							P.S. 163 Total:	\$11,969,842
20	Brooklyn	K180		P.S. 180				
					DSF0001090548	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	3,527,667
					DSF0001090552	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	4,777,437
					DSF0001090551	State of Good Repair - System Replacements - Roofs	2026	3,804,875

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K180	DSF0001034703		Exterior:Roof:Roofing Exterior:Roof:Specialties System Expansion - New Physical Education Facilities - Playgrounds	2025	2,350,000
							P.S. 180 Total:	\$14,459,979
20	Brooklyn	K185		P.S. 185		Other		
					DSF0001087415	IP Surveillance Camera Installation	2025	375,000
							P.S. 185 Total:	\$375,000
20	Brooklyn	K201		I.S. 201				
					DSF0001090953	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	3,148,661
					DSF0001090958	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2026	9,245,323
							I.S. 201 Total:	\$12,393,984

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
20	Brooklyn	K204		P.S. 204				
						<i>Other</i>		
					DSF0001087423	IP Surveillance Camera Installation	2025	425,000
							P.S. 204 Total:	\$425,000
20	Brooklyn	K247		P.S. 247				
						<i>Other</i>		
					DSF0001087434	IP Surveillance Camera Installation	2025	375,000
							P.S. 247 Total:	\$375,000
20	Brooklyn	K486		I.S. 187				
					DSF0001094004	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	2,435,490
					DSF0001094007	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	2,414,632
							I.S. 187 Total:	\$4,850,122
20	Brooklyn	K940		I.S. 30				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0001087461	IP Surveillance Camera Installation	2025	300,000
							I.S. 30 Total:	\$300,000
21	Brooklyn	K153		P.S. 153				
						<i>Other</i>		
					DSF0001087405	IP Surveillance Camera Installation	2025	375,000
							P.S. 153 Total:	\$375,000
21	Brooklyn	K177		P.S. 177				
						<i>Other</i>		
					DSF0001087413	IP Surveillance Camera Installation	2025	425,000
							P.S. 177 Total:	\$425,000
21	Brooklyn	K212		P.S. 212				
					DSF0001091192	State of Good Repair - Building Upgrade - Flood Elimination	2026	2,244,879
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
					DSF0001091196	State of Good Repair - System Replacements - Exterior Masonry	2026	6,325,747

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls		
						Other		
					DSF0001087425	IP Surveillance Camera Installation	2025	425,000
							P.S. 212 Total:	\$8,995,626
21	Brooklyn	K215		P.S. 215				
						Other		
					DSF0001087427	IP Surveillance Camera Installation	2025	400,000
							P.S. 215 Total:	\$400,000
21	Brooklyn	K216		P.S. 216				
					DSF0001091270	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	2,244,879
					DSF0001091275	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2026	9,731,919
					DSF0001091273	State of Good Repair - System Replacements - Roofs	2026	2,525,359

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Roof:Roofing Exterior:Roof:Specialties		
						<i>Other</i>		
					DSF0001087428	IP Surveillance Camera Installation	2025	400,000
							P.S. 216 Total:	\$14,902,157
21	Brooklyn	K239		I.S. 239				
			K239		DSF0001111679	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 239 Total:	\$684,000
22	Brooklyn	K119		P.S. 119				
						<i>Other</i>		
					DSF0001087393	IP Surveillance Camera Installation	2025	375,000
							P.S. 119 Total:	\$375,000
22	Brooklyn	K152		P.S. 152				
						<i>Other</i>		
					DSF0001087404	IP Surveillance Camera Installation	2025	500,000
							P.S. 152 Total:	\$500,000
22	Brooklyn	K193		P.S. 193				

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						<i>Other</i>		
					DSF0001087418	IP Surveillance Camera Installation	2025	400,000
							P.S. 193 Total:	\$400,000
22	Brooklyn	K194		P.S. 194				
						<i>Other</i>		
					DSF0001087419	IP Surveillance Camera Installation	2025	400,000
							P.S. 194 Total:	\$400,000
22	Brooklyn	K195		P.S. 195				
					DSF0001090831	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	1,896,923
					DSF0001090832	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	3,301,324
						<i>Other</i>		
					DSF0001087420	IP Surveillance Camera Installation	2025	350,000
							P.S. 195 Total:	\$5,548,247
22	Brooklyn	K203		P.S. 203				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001090998	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	2,531,604
					DSF0001091003	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls Exterior:Louwer	2025	9,881,851
							P.S. 203 Total:	\$12,413,455
22	Brooklyn	K222		P.S. 222				
					DSF0001091394	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	2,740,502
					DSF0001091398	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls Exterior:Louwer	2026	10,461,813
							P.S. 222 Total:	\$13,202,315

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22	Brooklyn	K234		I.S. 234				
					DSF0001091639	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,585,972
					DSF0001091642	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	6,674,360
					DSF0001091641	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	4,960,029
							I.S. 234 Total:	\$15,220,361
22	Brooklyn	K251		P.S. 251				
						Other		
					DSF0001087437	IP Surveillance Camera Installation	2025	400,000
							P.S. 251 Total:	\$400,000
22	Brooklyn	K277		P.S. 277				
						Other		
					DSF0001087443	IP Surveillance Camera Installation	2025	375,000
							P.S. 277 Total:	\$375,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Brooklyn	K312		P.S. 312				
						<i>Other</i>		
					DSF0001087449	IP Surveillance Camera Installation	2025	425,000
							P.S. 312 Total:	\$425,000
22	Brooklyn	K849		P.S. 134				
						<i>Other</i>		
					DSF0001087459	IP Surveillance Camera Installation	2025	350,000
							P.S. 134 Total:	\$350,000
22	Brooklyn	K852		P.S. 326				
						<i>Other</i>		
					DSF0001087460	IP Surveillance Camera Installation	2025	325,000
							P.S. 326 Total:	\$325,000
23	Brooklyn	K137		P.S. 137				
					DSF0001089875	State of Good Repair - Building Upgrade - Flood Elimination	2026	1,341,097
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
					DSF0001089877	State of Good Repair - System Replacements - Roofs	2026	1,683,573

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Roof:Roofing		
						<i>Other</i>		
					DSF0001087399	IP Surveillance Camera Installation	2025	350,000
							P.S. 137 Total:	\$3,374,670
23	Brooklyn	K165		P.S. 165				
						<i>Other</i>		
					DSF0001087410	IP Surveillance Camera Installation	2025	400,000
							P.S. 165 Total:	\$400,000
23	Brooklyn	K178		P.S. 178				
					DSF0001090499	State of Good Repair - Building Upgrade - Flood Elimination	2025	2,274,033
						Interior:Structural:Foundation Walls		
					DSF0001090502	State of Good Repair - System Replacements - Exterior Masonry	2025	10,340,164
						Exterior:Areaway		
						Exterior:Chimney		
						Exterior:Cornice		
						Exterior:Exterior Soffits		
						Exterior:Exterior Walls		
					DSF0001090501	State of Good Repair - System Replacements - Parapets	2025	2,107,693

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						Exterior:Coping Exterior:Parapets		
							P.S. 178 Total:	\$14,721,890
23	Brooklyn	K183		P.S. 183	DSF0001090601	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
						Fixtures:Student:Lavatory/Sink Interior:Toilet Rooms - Students		
							P.S. 183 Total:	\$200,000
23	Brooklyn	K263		P.S./I.S. 323	DSF0001111644	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
							P.S./I.S. 323 Total:	\$200,000
23	Brooklyn	K298		P.S. 298	DSF0001092696	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
						Interior:Toilet Rooms - Students		
							P.S. 298 Total:	\$200,000
32	Brooklyn	K045		P.S. 45				

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					DSF0000961141	Educational Enhancements - Educational Enhancements - Accessibility	2025	17,512,655
							P.S. 45 Total:	\$17,512,655
32	Brooklyn	K075		P.S. 75		Other		
					DSF0001087383	IP Surveillance Camera Installation	2025	400,000
							P.S. 75 Total:	\$400,000
32	Brooklyn	K106		P.S. 106		Other		
					DSF0001087388	IP Surveillance Camera Installation	2025	425,000
							P.S. 106 Total:	\$425,000
32	Brooklyn	K116		P.S. 116				
					DSF0001089615	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	1,457,714
					DSF0001089618	State of Good Repair - System Replacements - Exterior Masonry Exterior:Cornice	2025	4,865,960

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						Exterior:Exterior Walls		
						<i>Other</i>		
					DSF0001087392	IP Surveillance Camera Installation	2025	375,000
							P.S. 116 Total:	\$6,698,674
32	Brooklyn	K299		P.S. 299				
						<i>Other</i>		
					DSF0001087446	IP Surveillance Camera Installation	2025	425,000
							P.S. 299 Total:	\$425,000
32	Brooklyn	K376		P.S. 376A				
						<i>Other</i>		
					DSF0001087455	IP Surveillance Camera Installation	2025	400,000
							P.S. 376A Total:	\$400,000
32	Brooklyn	K377		P.S. 377				
						<i>Other</i>		
					DSF0001087456	IP Surveillance Camera Installation	2025	450,000
							P.S. 377 Total:	\$450,000
32	Brooklyn	K384		P.S. 384				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001093394	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,236,124
					DSF0001093397	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2025	3,316,097
					DSF0001014986	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,292,945
							P.S. 384 Total:	\$11,845,166
32	Brooklyn	K842		P.S. 45 AX (OLD BS RDGWD ECC1)				
					DSF0001094984	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls	2025	1,242,075
					DSF0001094982	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	1,683,573
							P.S. 45 AX (OLD BS RDGWD ECC1) Total:	\$2,925,648
75K	Brooklyn	K286		P.S. 811 (OLD P286)				
			K811		DSF0001111735	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 811 (OLD P286) Total:	\$684,000
75K	Brooklyn	K371		P.S. 371 (OLD 615)				
			K371	DSF0001111669		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							P.S. 371 (OLD 615) Total:	\$684,000
75K	Brooklyn	K877		P.S. 369 AX-(OL 396X/FLTBN HL)				
			K373	DSF0001111721		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							P.S. 369 AX-(OL 396X/FLTBN HL) Total:	\$684,000
78K	Brooklyn	K313		ADAMS STREET EDUCATIONAL CAMPUS				
			K483	DSF0001111722		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							ADAMS STREET EDUCATIONAL CAMPUS Total:	\$684,000
78K	Brooklyn	K400		LAFAYETTE EDUCATIONAL CAMPUS				
				DSF0001093534		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
						Fixtures:Student:Lavatory/Sink Fixtures:Student:Urinal Interior:Toilet Rooms - Students		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
LAFAYETTE EDUCATIONAL CAMPUS Total:								\$200,000
78K	Brooklyn	K405		MIDWOOD HS				
				DSF0001111729		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
MIDWOOD HS Total:								\$825,000
78K	Brooklyn	K415		SAMUEL J. TILDEN EDUCATIONAL CAMPUS				
			K563	DSF0001111723		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
SAMUEL J. TILDEN EDUCATIONAL CAMPUS Total:								\$684,000
78K	Brooklyn	K445		NEW UTRECHT HS				
				DSF0001093778		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	7,462,590
						Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
				DSF0001093782		<i>State of Good Repair - System Replacements - Parapets</i>	2026	8,201,664
						Exterior:Coping Exterior:Parapets		
NEW UTRECHT HS Total:								\$15,664,254
78K	Brooklyn	K458		BOYS HS (OLD)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001093854	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	5,776,482
			K553		DSF0001111663	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
					DSF0001093856	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	2,633,562
BOYS HS (OLD) Total:								\$9,094,044
78K	Brooklyn	K505		FRANKLIN D. ROOSEVELT HS				
					DSF0001111699	State of Good Repair - System Replacements - Kitchen Areas	2026	825,000
FRANKLIN D. ROOSEVELT HS Total:								\$825,000
78K	Brooklyn	K525		EDWARD R. MURROW HS				
					DSF0001111700	State of Good Repair - System Replacements - Kitchen Areas	2026	825,000
EDWARD R. MURROW HS Total:								\$825,000
78K	Brooklyn	K535		LEON GOLDSTEIN HS				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K535	DSF0001111732		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							LEON GOLDSTEIN HS Total:	\$684,000
78K	Brooklyn	K564		SUNSET PARK HS				
			K667	DSF0001111670		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							SUNSET PARK HS Total:	\$684,000
78K	Brooklyn	K610		AUTOMOTIVE TRADES VOC HS				
				DSF0001111695		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	825,000
							AUTOMOTIVE TRADES VOC HS Total:	\$825,000
78K	Brooklyn	K721		BROOKLYN STUDIO (TANDEM K128)				
				DSF0001094567		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	1,516,022
				DSF0001094570		<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Chimney Exterior:Cornice	2025	9,731,919

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Exterior Walls Exterior:Louver		
BROOKLYN STUDIO (TANDEM K128) Total:								\$11,247,941
78K	Brooklyn	K743		ADULT LRNG CTR (OLD GRLS HS)				
					<i>Other</i>			
				DSF0001111849	IP Surveillance Camera Installation		2025	400,000
ADULT LRNG CTR (OLD GRLS HS) Total:								\$400,000
78K	Brooklyn	K799		BROOKLYN EAST ALTERNATE LEARNING CENTER				
					<i>Other</i>			
				DSF0001111848	IP Surveillance Camera Installation		2025	300,000
BROOKLYN EAST ALTERNATE LEARNING CENTER Total:								\$300,000
78K	Brooklyn	K805		WATERS EDGE EDUCATIONAL COMPLEX				
			K350	DSF0001111666	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>		2025	684,000
				DSF0001111697	<i>State of Good Repair - System Replacements - Kitchen Areas</i>		2025	825,000
WATERS EDGE EDUCATIONAL COMPLEX Total:								\$1,509,000
78K	Brooklyn	K909		ACORN COMMUNITY HS				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K373	DSF0001111725		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
ACORN COMMUNITY HS Total:								\$684,000
78K	Brooklyn	K987		BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY				
			K498	DSF0001111672		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY Total:								\$684,000
78K	Brooklyn	K994		BEDFORD ACADEMY				
			K595	DSF0001111664		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
BEDFORD ACADEMY Total:								\$684,000
84K	Brooklyn	K065		P.S. 65				
				DSF0001088868		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	793,868
				DSF0001088870		<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Exterior Walls	2026	4,622,662
P.S. 65 Total:								\$5,416,530

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	7.10	2.00	5.76	6.76	6.76	28.38
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	2.74	2.74	2.74	2.74	2.74	13.70
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	79.33	39.25	47.69	44.46	45.12	255.86
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	3.54	1.08	1.10	1.10	1.10	7.93
14. Interior Spaces	0.55	0.55	0.55	0.55	0.55	2.75
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	30.00	30.00	0.00	0.00	0.00	60.00
2. Playground Redevelopment	1.67	2.00	3.50	4.00	6.00	17.17
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	61.12	22.39	28.12	28.00	27.42	167.05
2. Parapets	50.38	40.37	17.90	18.51	18.51	145.67
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	17.41	12.69	16.42	11.79	15.79	74.10
5. Exterior Masonry	46.17	55.25	37.99	34.83	34.83	209.07
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	21.27	19.31	19.18	19.18	19.18	98.12
7b. Ventilation	13.70	13.70	13.70	13.70	13.70	68.50
7c. Electrification	69.08	76.70	76.73	76.73	76.73	375.97
8. Domestic Piping	7.67	5.48	2.42	2.42	2.43	20.42
9. Toilets - Students	2.30	2.54	3.11	3.29	3.29	14.52

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.55	0.55	0.55	0.55	0.55	2.75
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.60	0.60	1.60	1.60	1.60	6.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.82	0.82	0.82	0.82	0.82	4.10
18. Gymnasium Upgrade	2.19	2.19	2.19	2.19	2.19	10.95
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	6.98	6.16	8.56	8.22	8.22	38.14
<i>I. State of Good Repair Yearly Totals:</i>						
	425.18	336.36	290.64	281.44	287.54	
						<i>I. State of Good Repair Total: 1,621.15</i>
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	123.92	157.24	5.98	17.94	6.76	311.83
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	7.38	5.93	5.66	4.11	4.11	27.19

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Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	10.59	10.59	10.59	10.59	10.59	52.95
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	141.90	173.76	22.23	32.64	21.46	
						II. System Expansion Total: 391.97
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						IV. Safety and Security Total: 0.00

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Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.00
Yearly Totals for Queens	567.08	510.12	312.86	314.08	308.99	
						Queens Grand Total: \$2,013.13

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District	Project #	School	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
*	25	DSF0000911839 P.S. @ 137-31 45TH AVENUE	696	96	Mar-24	Jul-25	Sep-28	179.09	90.75	88.34	0.00
*	27	DSF0000798206 P.S. @ 120-08 JAMAICA AVENUE	696	96	Nov-23	Mar-25	Sep-28	111.38	26.01	85.37	0.00
*	30	DSF0000843827 I.S. @ 44-59 45 AVENUE	599	0	Oct-24	Jan-26	Sep-28	92.43	0.06	92.37	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility.

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24	Queens	Q005		I.S. 5				
			Q005	DSF0001111737		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							I.S. 5 Total:	\$684,000
24	Queens	Q028		P.S. 28 (ECC)				
						Other		
				DSF0001087491		IP Surveillance Camera Installation	2025	350,000
							P.S. 28 (ECC) Total:	\$350,000
24	Queens	Q049		P.S. 49				
				DSF0001099755		State of Good Repair - Building Upgrade - Flood Elimination	2026	3,465,889
						Interior:Structural:Foundation Walls		
				DSF0001099760		State of Good Repair - System Replacements - Heating Plant Upgrade	2025	154,500
						Heating:Steam Heating		
				DSF0001111733		State of Good Repair - System Replacements - Kitchen Areas	2026	825,000
				DSF0001099758		State of Good Repair - System Replacements - Parapets	2026	9,029,355
						Exterior:Coping		

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			Q125	DSF0001111743		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							I.S. 125 Total:	\$684,000
24	Queens	Q313		THE WALTER MCCAFFREY CAMPUS				
				DSF0001103550		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	2,435,490
						Interior:Structural:Foundation Walls		
				DSF0001103552		<i>State of Good Repair - System Replacements - Parapets</i>	2026	1,522,088
						Exterior:Coping		
						Exterior:Parapets		
							THE WALTER MCCAFFREY CAMPUS Total:	\$3,957,578
24	Queens	Q849		I.S. 77				
			Q077	DSF0001034708		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	2,350,000
							I.S. 77 Total:	\$2,350,000
24	Queens	Q877		51ST AVENUE ACADEMY				
				DSF0001111892		<i>State of Good Repair - System Replacements - Floors</i>	2025	231,750
							51ST AVENUE ACADEMY Total:	\$231,750
25	Queens	Q022		P.S. 22				

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					DSF0001099296	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,967,126
					DSF0001099300	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2026	4,373,473
					DSF0001099299	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	2,731,297
					DSF0001099298	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	5,102,791
							P.S. 22 Total:	\$14,174,687
25	Queens	Q025		J.H.S. 25				
			Q025		DSF0001111701	State of Good Repair - System Replacements - Kitchen Areas	2026	825,000
			Q025		DSF0001034709	System Expansion - New Physical Education Facilities - Playgrounds	2026	2,350,000

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							J.H.S. 25 Total:	\$3,175,000
25	Queens	Q029		P.S. 29				
					DSF0001099404	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	5,620,514
					DSF0001099403	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	5,050,719
					DSF0001099405	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	3,827,622
							P.S. 29 Total:	\$14,498,855
25	Queens	Q032		P.S. 32				
					DSF0001099453	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,216,920
					DSF0001099457	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	3,762,231
							P.S. 32 Total:	\$5,979,151

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25	Queens	Q129		P.S. 129	DSF0001101208	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls	2025	17,152,507
							P.S. 129 Total:	\$17,152,507
25	Queens	Q130		P.S. 130	DSF0001101220	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,998,350
					DSF0001101223	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls	2026	6,774,875
							P.S. 130 Total:	\$8,773,225
25	Queens	Q184		P.S. 184	DSF0001102264	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	1,779,781

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					DSF0001102268	State of Good Repair - System Replacements - Windows Exterior:Windows	2026	3,945,656
							P.S. 184 Total:	\$5,725,437
25	Queens	Q214		P.S. 214		Other		
					DSF0001087537	IP Surveillance Camera Installation	2025	400,000
							P.S. 214 Total:	\$400,000
25	Queens	Q219		P.S. 219				
					DSF0001102879	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,997,526
					DSF0001102881	State of Good Repair - System Replacements - Exterior Masonry Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls Exterior:Louwer	2026	5,185,937
							P.S. 219 Total:	\$8,183,463
26	Queens	Q018		P.S. 18				

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<i>Other</i>									
					DSF0001087490	IP Surveillance Camera Installation	2025	375,000	
								P.S. 18 Total:	\$375,000
26	Queens	Q031		P.S. 31					
<i>Other</i>									
					DSF0001087493	IP Surveillance Camera Installation	2025	400,000	
								P.S. 31 Total:	\$400,000
26	Queens	Q074		I.S. 74					
					DSF0001100214	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	3,527,667	
					DSF0001100217	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2025	6,294,788	
					DSF0001100216	State of Good Repair - System Replacements - Parapets	2025	4,263,553	

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						Exterior:Coping Exterior:Parapets		
							I.S. 74 Total:	\$14,086,008
26	Queens	Q094		P.S. 94				
						Other		
					DSF0001087511	IP Surveillance Camera Installation	2025	350,000
							P.S. 94 Total:	\$350,000
26	Queens	Q115		THE JAMES J. AMBROSE SCHOOL				
						Other		
					DSF0001087516	IP Surveillance Camera Installation	2025	400,000
							THE JAMES J. AMBROSE SCHOOL Total:	\$400,000
26	Queens	Q133		P.S. 133				
						Other		
					DSF0001087520	IP Surveillance Camera Installation	2025	400,000
							P.S. 133 Total:	\$400,000
26	Queens	Q158		J.H.S. 158				
					DSF0001101821	State of Good Repair - Building Upgrade - Flood Elimination	2025	3,994,135
						Interior:Structural:Foundation Walls		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001101823	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	4,263,553
							J.H.S. 158 Total:	\$8,257,688
26	Queens	Q159		P.S. 159		Other		
					DSF0001087526	IP Surveillance Camera Installation	2025	400,000
							P.S. 159 Total:	\$400,000
26	Queens	Q162		P.S. 162		Other		
					DSF0001101909	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	1,778,411
					DSF0001101911	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	3,703,860
					DSF0001087527	Other IP Surveillance Camera Installation	2025	400,000
							P.S. 162 Total:	\$5,882,271

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
26	Queens	Q173		P.S. 173				
						<i>Other</i>		
					DSF0001087529	IP Surveillance Camera Installation	2025	425,000
							P.S. 173 Total:	\$425,000
26	Queens	Q179		P.S. 179				
					DSF0001102185	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,748,557
					DSF0001102188	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	2,536,814
							P.S. 179 Total:	\$4,285,371
26	Queens	Q188		P.S. 188				
						<i>Other</i>		
					DSF0001087531	IP Surveillance Camera Installation	2025	375,000
							P.S. 188 Total:	\$375,000
26	Queens	Q213		P.S. 213				

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					DSF0000998304	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls	2026	6,199,807
					DSF0001024213	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	7,017,430
					DSF0001024214	State of Good Repair - System Replacements - Windows Exterior:Windows	2026	5,922,222
						Other		
					DSF0001087536	IP Surveillance Camera Installation	2025	400,000
							P.S. 213 Total:	\$19,539,459
26	Queens	Q221		P.S. 221				
						Other		
					DSF0001087540	IP Surveillance Camera Installation	2025	400,000
							P.S. 221 Total:	\$400,000
27	Queens	Q045		P.S. 45				
						Other		
					DSF0001087497	IP Surveillance Camera Installation	2025	375,000

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							P.S. 45 Total:	\$375,000
27	Queens	Q051		P.S. 51 (ECC)				
						<i>Other</i>		
					DSF0001087498	IP Surveillance Camera Installation	2025	300,000
							P.S. 51 (ECC) Total:	\$300,000
27	Queens	Q053		I.S. 53				
			Q053		DSF0001111681	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
							I.S. 53 Total:	\$684,000
27	Queens	Q060		P.S. 60				
						<i>Other</i>		
					DSF0001087502	IP Surveillance Camera Installation	2025	425,000
							P.S. 60 Total:	\$425,000
27	Queens	Q063		P.S. 63				
					DSF0001100012	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	3,323,587

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					DSF0001100015	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,959,848
			Q063		DSF0001034707	System Expansion - New Physical Education Facilities - Playgrounds	2025	2,350,000
							P.S. 63 Total:	\$11,633,435
27	Queens	Q064		P.S. 64		Other		
					DSF0001087503	IP Surveillance Camera Installation	2025	375,000
							P.S. 64 Total:	\$375,000
27	Queens	Q066		P.S. 66				
					DSF0001100057	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	1,574,331
					DSF0001100061	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	4,545,301
							P.S. 66 Total:	\$6,119,632

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
27	Queens	Q090		P.S. 90				
					DSF0001100478	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	2,332,342
					DSF0001100483	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls	2025	10,218,515
					DSF0001100482	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	3,512,821
						Other		
					DSF0001087510	IP Surveillance Camera Installation	2025	425,000
							P.S. 90 Total:	\$16,488,678
27	Queens	Q100		P.S. 100				
					DSF0001100668	State of Good Repair - Building Upgrade - Flood Elimination	2026	3,091,198

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						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
					DSF0001100672	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Cornice Exterior:Exterior Walls	2026	10,422,885
						Other DSF0001087512 IP Surveillance Camera Installation	2025	425,000
							P.S. 100 Total:	\$13,939,083
27	Queens	Q104		P.S. 104				
						Other DSF0001087514 IP Surveillance Camera Installation	2025	400,000
							P.S. 104 Total:	\$400,000
27	Queens	Q105		P.S. 105				
					DSF0001111646	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
							P.S. 105 Total:	\$200,000
27	Queens	Q106		P.S. 106				

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<i>Other</i>									
					DSF0001087515	IP Surveillance Camera Installation	2025	300,000	
								P.S. 106 Total:	\$300,000
27	Queens	Q124		P.S. 124					
					DSF0001101126	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	4,680,332	
								P.S. 124 Total:	\$4,680,332
27	Queens	Q183		P.S. 183					
					DSF0001102243	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2025	2,448,959	
					DSF0001102244	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	5,892,505	
								P.S. 183 Total:	\$8,341,464
27	Queens	Q225		P.S. 225					
			Q318		DSF0001111682	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000	
								P.S. 225 Total:	\$684,000

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27	Queens	Q486		DISTRICT 27 PRE-K CENTER @ 160-06 CROSS BAY BOULEVARD				
					DSF0001111913	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2025	154,500
DISTRICT 27 PRE-K CENTER @ 160-06 CROSS BAY BOULEVARD Total:								\$154,500
28	Queens	Q054		P.S. 54				
						<i>Other</i>		
					DSF0001087500	IP Surveillance Camera Installation	2025	350,000
P.S. 54 Total:								\$350,000
28	Queens	Q055		P.S. 55				
						<i>Other</i>		
					DSF0001087501	IP Surveillance Camera Installation	2025	375,000
P.S. 55 Total:								\$375,000
28	Queens	Q080		P.S. 80				
						<i>Other</i>		
					DSF0001087506	IP Surveillance Camera Installation	2025	425,000
P.S. 80 Total:								\$425,000
28	Queens	Q082		P.S. 82				

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					DSF0001100333	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	1,661,794
					DSF0001100335	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	3,148,281
						Other		
					DSF0001087508	IP Surveillance Camera Installation	2025	375,000
							P.S. 82 Total:	\$5,185,075
28	Queens	Q086		P.S. 86				
					DSF0001100400	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	2,244,879
					DSF0001100402	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	2,416,013
							P.S. 86 Total:	\$4,660,892
28	Queens	Q101		P.S. 101				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001100693	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	1,717,332
					DSF0001100697	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2026	7,035,448
						Other		
					DSF0001087513	IP Surveillance Camera Installation	2025	375,000
							P.S. 101 Total:	\$9,127,780
28	Queens	Q121		P.S. 121				
						Other		
					DSF0001087518	IP Surveillance Camera Installation	2025	400,000
							P.S. 121 Total:	\$400,000
28	Queens	Q157		J.H.S. 157				
					DSF0001101802	State of Good Repair - Building Upgrade - Flood Elimination	2026	4,995,876

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Interior:Structural:Foundation Walls		
					DSF0001101805	State of Good Repair - System Replacements - Parapets	2026	7,900,686
						Exterior:Coping		
						Exterior:Parapets		
							J.H.S. 157 Total:	\$12,896,562
28	Queens	Q175		P.S. 175				
						Other		
					DSF0001087530	IP Surveillance Camera Installation	2025	425,000
							P.S. 175 Total:	\$425,000
28	Queens	Q220		P.S. 220				
						Other		
					DSF0001087539	IP Surveillance Camera Installation	2025	400,000
							P.S. 220 Total:	\$400,000
29	Queens	Q015		P.S. 15				
						Other		
					DSF0001085323	IP Surveillance Camera Installation	2025	360,000
							P.S. 15 Total:	\$360,000
29	Queens	Q033		P.S. 33				

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					DSF0001099478	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	3,653,234
					DSF0001099481	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	5,643,347
					DSF0001099489	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink	2025	200,000
						Other		
					DSF0001087494	IP Surveillance Camera Installation	2025	450,000
							P.S. 33 Total:	\$9,946,581
29	Queens	Q034		P.S. 34				
					DSF0001099504	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	1,467,539

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					DSF0001099508	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls Exterior:Louver	2026	8,598,880
						Other		
					DSF0001087495	IP Surveillance Camera Installation	2025	400,000
							P.S. 34 Total:	\$10,466,419
29	Queens	Q038		P.S. 38				
						Other		
					DSF0001087496	IP Surveillance Camera Installation	2025	325,000
							P.S. 38 Total:	\$325,000
29	Queens	Q052		P.S. 52				
					DSF0001099799	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,967,126
					DSF0001099803	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls	2026	7,817,164

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Louwer		
					DSF0001099801	State of Good Repair - System Replacements - Roofs	2026	2,975,126
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
						Other		
					DSF0001087499	IP Surveillance Camera Installation	2025	400,000
							P.S. 52 Total:	\$13,159,416
29	Queens	Q118		P.S. 118				
						Other		
					DSF0001087517	IP Surveillance Camera Installation	2025	400,000
							P.S. 118 Total:	\$400,000
29	Queens	Q132		P.S. 132				
						Other		
					DSF0001087519	IP Surveillance Camera Installation	2025	375,000
							P.S. 132 Total:	\$375,000
29	Queens	Q135		P.S. 135				
					DSF0001101318	State of Good Repair - Building Upgrade - Flood Elimination	2025	2,915,427
						Drain/Waste/Vent and Storm System:Sump Pump		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Interior:Structural:Foundation Walls		
					DSF0001101321	State of Good Repair - System Replacements - Roofs	2025	7,239,363
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
							P.S. 135 Total:	\$10,154,790
29	Queens	Q195		P.S. 195				
						Other		
					DSF0001087532	IP Surveillance Camera Installation	2025	400,000
							P.S. 195 Total:	\$400,000
29	Queens	Q633		EAGLE ACADEMY				
					DSF0001111728	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							EAGLE ACADEMY Total:	\$684,000
30	Queens	Q002		P.S. 2				
					DSF0001098979	State of Good Repair - Building Upgrade - Flood Elimination	2025	1,661,794
						Drain/Waste/Vent and Storm System:Sump Pump		
						Interior:Structural:Foundation Walls		
					DSF0001098981	State of Good Repair - System Replacements - Parapets	2025	6,323,078

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						Exterior:Coping Exterior:Parapets		
							P.S. 2 Total:	\$7,984,872
30	Queens	Q084		P.S. 84				
					DSF0001072602	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System	2025	1,360,112
					DSF0001021852	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2025	9,817,875
					DSF0001072613	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER Ventilation:Exhaust Fan Ventilation:Heating and Ventilating Unit Ventilation:Metal Ductwork	2025	1,775,346
					DSF0001021851	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	1,499,955

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Roof:Specialties		
					DSF0001085195	State of Good Repair - System Replacements - Windows	2025	266,373
							P.S. 84 Total:	\$14,719,661
30	Queens	Q152		P.S. 152				
						Other		
					DSF0001087525	IP Surveillance Camera Installation	2025	450,000
							P.S. 152 Total:	\$450,000
30	Queens	Q222		P.S. 222 (ECC)				
						Other		
					DSF0001087541	IP Surveillance Camera Installation	2025	325,000
							P.S. 222 (ECC) Total:	\$325,000
30	Queens	Q228		P.S. 228 (ECC)				
						Other		
					DSF0001087542	IP Surveillance Camera Installation	2025	325,000
							P.S. 228 (ECC) Total:	\$325,000
30	Queens	Q234		P.S. 234				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001103151	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	3,653,234
					DSF0001103152	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	3,966,834
P.S. 234 Total:								\$7,620,068
75Q	Queens	Q142		P.S. 752 (OLD J142)				
			M331		DSF0001111685	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
P.S. 752 (OLD J142) Total:								\$684,000
75Q	Queens	Q722		JOHN F. KENNEDY JR. SCHOOL				
			Q721		DSF0001111680	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
JOHN F. KENNEDY JR. SCHOOL Total:								\$684,000
78Q	Queens	Q400		AUGUST MARTIN HS				
			Q400		DSF0001111683	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	684,000
AUGUST MARTIN HS Total:								\$684,000
78Q	Queens	Q404		HUNTERS POINT CAMPUS				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q291	DSF0001111744		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
HUNTERS POINT CAMPUS Total:								\$684,000
78Q	Queens	Q405		BAYSIDE HS				
				DSF0001111696		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	825,000
BAYSIDE HS Total:								\$825,000
78Q	Queens	Q415		BENJAMIN N. CARDOZO HS				
				DSF0001111694		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	825,000
BENJAMIN N. CARDOZO HS Total:								\$825,000
78Q	Queens	Q445		WILLIAM C. BRYANT HS				
				DSF0001104008		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	7,638,420
				DSF0001104011		<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	18,969,233

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001104010	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	8,386,636
WILLIAM C. BRYANT HS Total:								\$34,994,289
78Q	Queens	Q450		NEWCOMERS HIGH SCHOOL (OLD LIC)				
					DSF0001104033	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2025	3,964,981
					DSF0001104037	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	3,793,847
					DSF0001104036	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,742,201
NEWCOMERS HIGH SCHOOL (OLD LIC) Total:								\$13,501,029
78Q	Queens	Q520		MIDDLE COLLEGE CAMPUS				
					DSF0001111731	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
MIDDLE COLLEGE CAMPUS Total:								\$684,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78Q	Queens	Q585		MASPETH HIGH SCHOOL				
			Q585	DSF0001111739		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
MASPETH HIGH SCHOOL Total:								\$684,000
78Q	Queens	Q595		AUX. SERV. - JAMAICA LEARN CT				
			Q338	DSF0001111686		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
AUX. SERV. - JAMAICA LEARN CT Total:								\$684,000
78Q	Queens	Q600		QUEENS VOC HS				
				DSF0001111734		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
QUEENS VOC HS Total:								\$684,000
78Q	Queens	Q636		RICHMOND HILL HS ANNEX				
			Q334	DSF0001111684		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
RICHMOND HILL HS ANNEX Total:								\$684,000
78Q	Queens	Q680		YOUNG WOMENS' LEADERSHIP SCHOOL				
				DSF0001111742		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
YOUNG WOMENS' LEADERSHIP SCHOOL Total:								\$684,000
78Q	Queens	Q690		HS FOR LAW ENFORCEMENT				
			Q690	DSF0001111687		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
HS FOR LAW ENFORCEMENT Total:								\$684,000
78Q	Queens	Q695		QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL				
			Q680	DSF0001111688		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL Total:								\$684,000

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	2.09	0.13	1.00	1.59	1.59	6.39
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.64	0.64	0.64	0.64	0.64	3.20
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	10.37	1.33	10.73	10.42	12.34	45.19
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.13	0.26	0.26	0.26	0.26	1.17
14. Interior Spaces	0.13	0.13	0.13	0.13	0.13	0.65
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	15.00	15.00
2. Playground Redevelopment	2.00	2.00	2.00	0.00	0.00	6.00
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	3.43	4.61	6.56	6.43	6.43	27.45
2. Parapets	0.00	0.00	4.90	2.49	2.50	9.89
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	6.76	7.30	3.88	3.70	3.70	25.34
5. Exterior Masonry	7.60	0.47	8.17	8.17	9.65	34.06
6. Electrical Systems	0.00	0.00	0.00	0.00	0.00	0.00
7. Heating Plant Upgrade	4.50	4.50	4.50	4.50	4.50	22.50
7b. Ventilation	3.21	3.21	3.21	3.21	3.21	16.05
7c. Electrification	15.94	17.99	17.99	17.99	17.99	87.90
8. Domestic Piping	1.80	1.28	0.57	0.57	0.57	4.79
9. Toilets - Students	1.15	0.98	0.78	0.77	0.77	4.45

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Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.13	0.13	0.13	0.13	0.13	0.65
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.60	0.60	1.60	1.60	1.60	6.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.19	0.19	0.19	0.19	0.19	0.95
18. Gymnasium Upgrade	0.51	0.51	0.51	0.51	0.51	2.55
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	1.29	2.13	1.93	1.93	7.28
<i>I. State of Good Repair Yearly Totals:</i>						
	61.18	47.55	69.87	65.23	83.65	
<i>I. State of Good Repair Total:</i>						327.47
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	7.99	255.40	2.79	2.69	14.99	283.86
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	47.27	0.77	3.46	1.23	0.00	52.74
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.71	0.80	1.28	0.96	0.96	4.71

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Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	55.97	256.97	7.54	4.88	15.95	
						II. System Expansion Total: 341.30
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						IV. Safety and Security Total: 0.00

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Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						V. Ancillary Facilities Total: 0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.00	0.00	0.00
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						VI. Emergency, Unspecified and Misc. Total: 0.00
Yearly Totals for Staten Island	117.14	304.52	77.41	70.11	99.59	
						Staten Island Grand Total: \$668.77

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District	Project #	School	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete	
*	31	DSF0000911850	P.S. 19 ADDITION	330	96	Nov-23	Feb-25	Sep-27	56.85	4.11	52.74	0.00
*	31	DSF0000798213	P.S. @ 57 CLEVELAND PLACE	736	96	Mar-24	Sep-25	May-30	117.79	1.88	107.55	8.35
*	78R	DSF0000890637	I.S./H.S. @ 57 CLEVELAND PLACE	1,254	96	Mar-24	Sep-25	Sep-29	200.72	19.97	176.31	4.44

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility.

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31	Staten Island	R008		P.S. 8				
						<i>Other</i>		
					DSF0001087546	IP Surveillance Camera Installation	2025	400,000
							P.S. 8 Total:	\$400,000
31	Staten Island	R014		P.S. 14				
					DSF0001105522	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
						Fixtures:Student:Lavatory/Sink		
							P.S. 14 Total:	\$200,000
31	Staten Island	R018		P.S. 18				
					DSF0001111647	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 18 Total:	\$200,000
31	Staten Island	R024		I.S. 24				
					DSF0001105665	State of Good Repair - System Replacements - Exterior Masonry	2025	8,070,241
						Exterior:Areaway		
						Exterior:Chimney		
						Exterior:Exterior Walls		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001105664	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	7,176,791
							I.S. 24 Total:	\$15,247,032
31	Staten Island	R035		P.S. 35		Other		
					DSF0001087549	IP Surveillance Camera Installation	2025	300,000
							P.S. 35 Total:	\$300,000
31	Staten Island	R055		P.S. 55		Other		
					DSF0001087550	IP Surveillance Camera Installation	2025	400,000
							P.S. 55 Total:	\$400,000
31	Staten Island	R082		I.S. 82				
					DSF0001111736	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
							I.S. 82 Total:	\$684,000
75R	Staten Island	R040		P.S. 373 (OLD P40)				
					DSF0001105886	State of Good Repair - Building Upgrade - Flood Elimination	2026	1,404,731

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
					DSF0001105888	State of Good Repair - System Replacements - Roofs	2026	2,163,728
						Exterior:Roof:Roofing		
					DSF0001105890	State of Good Repair - System Replacements - Windows	2026	3,074,537
						Exterior:Windows		
P.S. 373 (OLD P40) Total:								\$6,642,996
78R	Staten Island	R470		CONCORD HS (OLD 12)				
					DSF0001111738	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	684,000
					DSF0001111648	State of Good Repair - System Replacements - Toilets - Students	2026	200,000
CONCORD HS (OLD 12) Total:								\$884,000