

**FY 2015 – 2019
PROPOSED FIVE YEAR CAPITAL PLAN
AMENDMENT**



Spring 2015

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EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) is proposing a \$13.5 billion Capital Plan for FY2015 – 2019. This represents an increase of \$700 million from the Adopted Plan. The additional funding has been made available primarily from New York City Council and Borough President appropriations, additional funding for Sandy projects, and rollover funding to continue our boiler conversion efforts. Through this plan, we will invest in New York City's future, and continue to create the school buildings and facilities that the City's children need and deserve. This plan will allow for the continued advancement of our goals of growth, sustainability, equity and resilience by creating more than 44,000 seats in areas of current overcrowding and will take significant steps to address pre-kindergarten need. We will continue to make investments in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City's more than one million school children and the teachers and staff who serve them.

Because of constrained finances, needs must be prioritized to ensure the most critical issues are addressed first and that we are leveraging all possible funding sources. New York State's Executive Budget recommended a \$2 billion general obligation bond act, known as the Smart Schools Bond, which was brought before voters last November and passed. New York City is anticipated to receive approximately \$783 million from this bond. Bond proceeds may fund enhanced technology, expansion of pre-kindergarten classroom capacity, and the removal of Transportable Classroom Units (TCUs), including capacity required to enable their removal. We have received from parents and communities creative ideas regarding the most strategic use of this funding. Based on this community input, a detailed plan will be developed and submitted to the New York State Smart Schools Review Board for review and approval.

The DOE is faced with both a growing student population in pockets of districts and an aging infrastructure. The DOE and the School Construction Authority (SCA) annually assess alternatives to balance the City's economic conditions with the projected demand for public school education. The construction of new facilities is designed to address the most critical existing and anticipated capacity needs with priority given to existing overcrowding at the neighborhood or district level. We will also create the framework needed to address pre-kindergarten need and class size reduction. In addition, the DOE undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

KEY CHANGES: In this Proposed Amendment, the key changes include the identification of 10 new capacity projects creating 5,454 seats and 52 Pre-Kindergarten sites which would create more than 6,800 seats; display of additional TCU removal projects completed and identified; increase of funding for Student Bathroom Upgrades; and inclusion of selected cafeteria upgrades as well as identification of one additional year of Capital Investment projects. Moreover, the amendment also reflects an increase of Wrap Up insurance cost in FY 2015 and FY 2016 and a slight increase in Prior Plan Completion costs.

The FY2015 – 2019 Capital Plan features the following proposed investments:

- **\$4.81 billion for Capacity.** The Capacity Program includes four elements. They are:
 - **\$3.45 billion for New Capacity**, adding more than 32,600 new seats in an estimated 63 projects will help us alleviate existing over-crowding, respond to ongoing pockets of growth in some neighborhoods, and enable us to remove all TCUs. In addition, the DOE has secured the opportunity to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
 - **\$520 million for Pre-Kindergarten Initiative** – A robust and comprehensive approach that identifies new opportunities to increase our pre-kindergarten seat capacity by more than 6,800. This is achieved by expanding the projected capacity within new build projects and by identifying additional new locations.
 - **\$490 million for Class Size Reduction**, by targeting additional resources to areas in need, we are proposing an additional 4,900 new seats and making a significant investment in reducing class sizes system-wide.
 - **\$350 million for Facility Replacement Program** – provides funding for replacing some facilities whose leases will expire during this Plan. In some instances, a landlord may refuse to renew a lease. And in other instances, we may choose to relocate from a leased site which we have determined is not satisfactory for instruction and improvement cannot be made. Funds in this category cover the costs to construct a new building or to build out a new leased location.
- **\$4.96 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.31 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
 - **\$1.34 billion for School Enhancement Projects** is designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements and realignment of existing facilities. Also included in this category are bathroom upgrades, physical fitness projects, science labs, accessibility and other necessary improvements.
 - In addition, funding in the amount of approximately \$300 million has been provided from the City Council, Borough Presidents, and Mayor/Council sources.

- **\$3.69 billion for Mandated Programs.** This program provides funding in order to meet requirements by local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Under this program, all remaining light fixtures containing polychlorinated biphenyls (PCBs) in school buildings will be replaced. In addition, funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

FINANCING THE PLAN: Funding for the Proposed Amendment is structured in the same manner as the FY2010 – 2014 Capital Plan. Approximately half of the \$13.5 billion of funding is provided by the City and the other half is provided by New York State. Supplementary resources are also provided through partnerships, federal grants, elected officials and private contributions.

PUBLIC REVIEW: The Proposed FY2015 – 2019 Capital Plan will continue the public input process implemented under the FY2005 – 2009 Plan and continued under the FY2010 – 2014 Plan. Under this process, a draft plan or amendment is released every November. The public review period extends from November to January, during which time the DOE meets with Community Education Councils (CEC), Community Boards, New York City Council Borough Delegations and other elected officials. An update is typically published in February. This year, in order to align the review of this Capital Plan Amendment with the city's 10-year capital plan, the release of this plan was delayed until May 2015. The Panel for Education Policy will review and vote on this proposal, and if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This allows for increased transparency and results in expanded review and dialogue.

FY2010 – 2014 Capital Plan Summary

The FY2010 – 2014 Capital Plan, first adopted in June 2009, provided \$11.3 billion in funding for two major categories: Capacity and Capital Investment.

The Plan was reviewed and updated annually to reflect the latest information on project budgets, schedules and status. Each amendment underwent an extensive public review process prior to approval by the City Council.

As the FY2010 - 2014 Plan has closed, we are continuing to see the impact our efforts had on the educational environment of our school children.

Accomplishments include:

- 27,215 new capacity seats funded under the FY 2010 - 2014 Plan have been completed or have started construction by the end of FY 2014.

- An additional 4,700 replacement seats are in process or have been created under that Plan. These seats replace seats lost primarily through expiring leases that were not renewed.
- All school buildings in operation for the 2014-2015 school year will have broadband connectivity and wireless access by the end of this school year.
- 15 existing schools have benefitted from accessibility upgrades and are now functionally accessible.
- We started construction of nearly 1,800 capital improvements in our existing buildings.

New Capacity Status:

- Between September 2010 and September 2014, 13,914 seats funded by the FY2010 - 2014 Plan became available in schools across all five boroughs. In the next three years more than 13,301 additional seats will open.
 - September 2015: 7,893
 - September 2016: 2,733
 - September 2017: 2,675

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY 2010 – 2014 Capital Plan will open over the next several years. The table below provides the geographic details of the seats coming on line in the next few years:

District	Sept. 2015	Sept. 2016	Sept. 2017	Total
Manhattan				
2	1,019			1,019
Bronx				
8			468	468
10		428		428
11	1,303			1,303
Brooklyn				
15	757			757
20	496			496
22			757	757
Queens				
24	1,838	785	796	3,419
25		376		376
27				0
28	833	396		1,229
29	731	372		1,103
30	472	376	654	1,502
Staten Island				
31	444			444
Total	7,893	2,733	2,675	13,301

Under the FY2010 - 2014 Plan, we were able to identify sites for and start construction of 27,215 new capacity seats. In addition, 7,243 seats, inclusive of 2,526 seats that were funded for design only have been rolled over to the FY2015 -2019 Capital Plan. The following chart summarizes the New Capacity Program under the FY2010 - 2014 Plan:

FY2010 – 2014 Capital Plan
Status of New Capacity Seats

District	February 2013 Total Funded Seats	Completed/ Started Construction in FY 10-14 Plan	Not Started Construction in FY 10-14 Plan	Number of Rollover Seats[#]
2	3,902	2,998	904	806
3	692	0	692	692
8	700	468	232	232
9	391	391	0	0
10	1,406	1,068	338	338
11	2,176	1,682	494	465
13	333	0	333	333
14	612	0	612	612
15	2,233	1,345	888	888
20	2,372	1,571	801	801
22	1,213	757	456	0
24	5,339	5,323	16	16
25	982	608	374	374
26	416	0	416	416
27	860	444	416	416
28*	1,183	1,229	0	0
29	1,103	1,103	0	0
30*	3,717	3,893	0	0
31	1,704	1,660	44	44
78K	1,202	1,202	0	0
78Q	2,283	1,473	810	810
TOTAL	34,819	27,215	7,826	7,243

* Districts contain projects with higher number of seats than originally planned as a result of available space that allowed for more seats to be built.

[#] Includes 2,526 seats funded for design only in the FY 2010 - 2014 Capital Plan. Removes 583 seats (98 seats in District 2, 29 seats in District 11 and 456 seats in District 22) previously funded but no longer required based on updated projections.

Structure of the FY 2015 – 2019 Capital Plan

The FY2015 – 2019 Capital Plan enhances the structure of the FY2010 – 2014 Capital Plan by combining all code, mandate and regulation related programs under a new top level category: Mandated Programs. Therefore, there are now three major categories: Capacity, Capital Investment and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities and **Mandated** includes all initiatives to comply with new mandates and existing, local laws and codes as well as prior plan completion costs, wrap up insurance and emergencies.

As in the FY2010 – 2014 Plan, the proposed new Capacity projects are identified for all five years. Capital Investment projects that renovate existing buildings, however, are identified only for the first three years of the plan (FY2015, FY2016 and FY2017), with funding allocations for the remaining two years. Each annual plan amendment will identify individual projects for the two succeeding years. The annual amendment process allows the DOE to reassess priorities and to take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and incorporate any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Each section has a summary table showing the proposed funding for each category of the Plan.

Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding or replacing school buildings, or capacity in our school system. Four key elements of the Capacity category in this Plan include: accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with identified need; creating a far reaching expansion in pre-kindergarten capacity; investing in new capacity to reduce class size, and replacing seats lost through lease expiration

The analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs within each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information.

This *New Capacity Program* proposes a \$3.45 billion investment for an estimated 63 projects adding over 32,600 seats Citywide. The program includes:

- 37 projects for small primary school buildings, grades pre-kindergarten – 5
- 20 projects for larger buildings which can be flexibly programmed for primary, middle or pre-kindergarten – 5 and 6-8 grade schools

- Five projects for middle/high school buildings to serve secondary or high schools
- One PS and PS/IS buildings with 806 seats will be funded for design in this plan and construction in the next plan.

This new capacity, coupled with strategies to align current facilities with enrollment needs will assist the DOE in:

- Enabling removal of all TCUs
- Reducing localized overcrowding within districts

Continuing the practice initiated under the FY2005 – 2009 Plan, the design of the larger facilities to be built will provide the flexibility to program spaces for grades pre-kindergarten through eighth grade. The actual grades to be served can be configured based on the specific needs of the community, which could be pre-kindergarten-5 or middle school. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive, appropriate setting, new PS and larger PS/IS facilities will continue to include facilities designed to serve students with disabilities.

The *New Capacity Program* also includes a \$490 million investment in class size reduction, which will generate an additional 4,900 seats.

The Capacity category also includes the *Pre-Kindergarten Initiative* (\$520 million). These funds will enable the creation of over 6,800 additional new pre-kindergarten seats.

The final element of our Capacity category, the *Facility Replacement Program* (\$350 million) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations. It is anticipated that approximately 3,500 seats may have to be replaced under this Plan.

Capital Investment

The **Capital Investment** category (**\$5.0 billion**) includes the *Capital Improvement Program* (CIP) (\$3.31 billion) and *School Enhancement Projects* (\$1.34 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 170 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this Capital Plan. While we will continue to maintain our focus on ensuring that buildings are watertight and safe, we will also ensure funding to facilitate the removal of all remaining TCUs.

School Enhancement Projects (\$1.34 billion) continue the work from the FY2010 - 2014 Plan to upgrade instruction spaces in existing buildings. The two main programs in this category are: Facility Enhancements and Technology.

Facility Enhancements support key initiatives such as restructuring for new schools to increase capacity for programmatic uses such as pre-kindergarten, safety and security, and middle school science lab upgrades. In addition, this category includes upgraded physical fitness spaces, expanded accessibility in schools and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides funding for new initiatives such as cafeteria serving lines and bathroom upgrades.

The DOE will continue developing and expanding its technology infrastructure in school buildings to provide all its students and educators with the necessary tools for academic achievements and professional success in today's environment. This new Capital Plan will allow the DOE to build on the success and investments of prior Capital Plans to ensure that schools will be able to continue to meet new technological challenges in the coming years, especially the ability to ensure equitable access for all students and educators.

Mandated Programs

The **Mandated Programs** category (**\$3.7 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments (mandated by the New York State Education Department), and contractor insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a Department of Environmental Protection (DEP) rule that phases out the use of two highly polluting forms of heating oil – Number 6 oil and Number 4 oil. The phase out of Number 6 oil is required by mid-2015. Phase out of Number 4 oil is mandated by 2030. The DOE is currently modifying all existing boilers burning Number 6 oil. This will allow us to meet the 2015 deadline. In this Proposed Amendment, we have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

In May 2013, the City entered into an agreement to replace all polychlorinated biphenyl (PCB) containing light fixtures by the end of December 2016 rather than by 2021 as originally envisioned. The DOE is allocating \$480 million to complete the replacement and removal of all remaining PCB containing lighting fixtures. The anticipated total cost of this program, since its inception, will be approximately \$1 billion.

CAPACITY

Capacity

Introduction

SUMMARY
Proposed Amendment
\$4,810.0 mm
2014 Adopted Plan
\$4,401.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity and resilience. In doing this, the City will meet local enrollment demands, strategically grow facilities to meet future demand, and eliminate our reliance on temporary facilities.

Although public school enrollment is projected to only slightly increase Citywide, localized growth may be higher in some areas. This growth, combined with existing overcrowded areas, requires new construction to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, approximately 28,200 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity.

During the prior two Capital Plans, the DOE also secured the opportunity to include new public school facilities across the City within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers would allow the DOE to provide new school facilities in areas of need with contributions of land or space by those developers. Therefore, over 4,400 seats within developments projected to begin during this Five-Year Plan are funded for design or design and construction including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Atlantic Yards, Greenpoint Landing and Domino Redevelopment in Brooklyn, and Halletts Point Rezoning in Queens. Finally, the DOE will continue to monitor conditions at the NYU Core development, as well as in the vicinity of the City's Seward Park Mixed-Use Redevelopment Project (both in Manhattan), where City-owned land has been reserved for future school construction should it be determined necessary. The inclusion and schedule of each of these developer projects in the Plan is contingent upon the advancement of each of the developments.

The DOE will also work with the administration on two Mayoral initiatives which may lead to capacity needs. "Housing New York: A Five-Borough, 10-Year Plan" builds or preserves 200,000 affordable housing units throughout New York City and the investment in

Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE will continue to work with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposal or other actions as part of Housing New York and the investment in Community Schools to assess the potential impacts on school enrollment and utilization.

The instructional models for new buildings continue to be flexible to ensure that the appropriate grade configurations that best meet the needs of the surrounding communities can be easily accommodated now and in the future. And, as is standard practice, the schools and programs to inhabit these facilities will be determined on the basis of extensive discussions with community stakeholders. Details regarding new schools and the ability to provide input can be found at:

<http://schools.nyc.gov/community/planning/default.htm>

The DOE will continue to employ, wherever possible, the strategies undertaken in the prior two Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF) and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult. In addition, the DOE will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2010–2014 Plan, this Plan estimates two-thirds of new capacity will be achieved through construction of new buildings or additions and the remaining third through leased facilities.

As part of the Capacity Program, the DOE has allocated \$520 million specifically for the support and development of pre-kindergarten seats. The Pre-Kindergarten Initiative supports capital investment for the creation of new pre-kindergarten seats in all five boroughs and invests in closing the access gap to pre-kindergarten in neighborhoods throughout the City.

Funding in the amount of \$490 million has been allocated towards Class Size Reduction. We are proposing a significant investment in reducing class sizes system-wide by creating an additional 4,900 new seats.

Funding under the Replacement Program of the Capacity category allows us to convert currently leased seats to permanent capacity by replacing expiring leases with new construction or build out of a new leased location, when renewal of the lease is not viable or desirable. We estimate that this category will allow for the replacement of approximately 3,500 seats. These sites will be included in the Plan as they are identified.

New Capacity Program

SUMMARY
Proposed Amendment
\$3,450.0 mm
2014 Adopted Plan
\$3,301.0 mm

The creation of additional capacity is directly connected with the goals of student growth, sustainability, equity and resilience. In the service of these goals, the DOE has determined prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE. Thus, where the DOE proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. Therefore, in creating this Plan, the DOE analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The DOE further assessed spaces below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions; be that solution a capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and will be responsive to local enrollment and facilities conditions, just as the Capital Plan is amended annually.

The DOE's capacity analysis has identified an overall need of approximately 49,000 seats Citywide. However, because of funding limitations, this Plan proposes 32,629 seats funded for new capacity. Of the 32,629 new capacity seats, 31,823 seats are funded for design and construction and 806 seats for design only during this Plan. These 32,629 seats include seats that were funded but not started in the prior Plan. The chart below identifies the new capacity currently funded in the Plan and the additional need by district for elementary and middle schools and by borough for high schools. The chart also includes the status of the seats already in process.

District	Sub-District	Total November 2013 Identified Need	Spring 2015 Funded Need	Additional Need (Unfunded)	Number of Seats in Scope / Design
2	Tribeca / Village	1,970	1,928	42	1,016
	Chelsea/ Midtown West *	1,262	1,262	0	
3	Upper West Side	692	692	0	692
7	Concourse	456	456	0	
8	Throgs Neck	456	456	0	456
10	Spuyten Duyvil / Riverdale / Fieldston / North Riverdale	456	456	0	
	Kingsbridge / Norwood / Bedford Park	1,736	1,280	456	648
	University Heights	456	456	0	
11	Van Nest / Pelham Parkway	640	640	0	
12	Tremont / West Farms	912	912	0	
13	DUMBO/ Navy Yard / Fort Greene	1,090	1,090	0	333
14	Williamsburg / Greenpoint	991	991	0	
15	Sunset Park	2,610	1,096	1,514	113
	Park Slope	1,096	640	456	
	Carroll Gardens / Gowanus / Red Hook	640	456	184	436
20	Owls Head Park / Bay Ridge	1,213	1,213	0	757
	Dyker Heights	4,647	1,920	2,727	
	Borough Park / Kensington, Bensonhurst	1,514	912	602	
21	Gravesend	456	456	0	
	Gravesend/Ocean Parkway	456	456	0	456
22	Mill Basin	456	456	0	
24	North Corona / South Corona / Lefrak City / Elmhurst	4,007	2,376	1,631	628
	Maspeth / South of Woodside	1,853	912	941	728
	Middle Village	2,610	757	1,853	333
25	Beechhurst / College Point / Whitestone	1,514	640	874	
	Flushing / Murray Hill / Willets Point	757	757	0	432
26	Oakland Gardens / Fresh Meadows	640	456	184	
	Bayside / Auburndale	468	468	0	468
27	Howard Beach / Lindenwood	640	516	124	516
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,096	456	640	
28	Rego Park / Forest Hills / Kew Gardens / Jamaica	1,514	1,096	418	392
30	East Elmhurst / Jackson Heights	1,397	912	485	476
	Woodside / Sunnyside	456	0	456	
	Astoria / Steinway	1,000	1,000	0	
31	West Shore	456	456	0	
	North Shore	640	456	184	224
Queens High School		5,604	2,802	2,802	1,716
Staten Island High School		400	345	55	345
Total		49,257	32,629	16,628	11,165

*Area includes the project funded for design only.

Note: 806 seats identified above are funded for design in this plan and construction in the next plan.

The new school buildings funded for construction in the Proposed Amendment are:

- 37 projects for small primary school buildings, grades pre-kindergarten–5
- 21 projects for larger buildings which can be flexibly programmed for primary, middle, pre-kindergarten–5 and 6-8 grade schools
- Five projects for middle/high school buildings to serve secondary or high schools

The Plan provides for the creation of seats in every borough. This includes five projects for PS or PS/IS school buildings in Manhattan, nine in the Bronx, 20 in Brooklyn, 20 in Queens, and three in Staten Island. Of the

five projects for IS/HS school buildings proposed, one will be located in Staten Island and four in Queens. In addition, 806 seats are funded for design in this plan and construction in the next plan.

New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2*	2	912	\$97.46	3	2,278	\$137.03	0	0	\$0.00	5	3,190	\$234.49
3	0	0	\$0.00	1	692	\$67.19	0	0	\$0.00	1	692	\$67.19
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	2	912	\$97.46	4	2,970	\$204.22	0	0	\$0.00	6	3,882	\$301.68
BRONX												
7	1	456	\$47.38	0	0	\$0.00	0	0	\$0.00	1	456	\$47.38
8	1	456	\$49.96	0	0	\$0.00	0	0	\$0.00	1	456	\$49.96
9	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
10	3	1,560	\$127.29	1	632	\$69.47	0	0	\$0.00	4	2,192	\$196.76
11	0	0	\$0.00	1	640	\$70.06	0	0	\$0.00	1	640	\$70.06
12	2	912	\$97.00	0	0	\$0.00	0	0	\$0.00	2	912	\$97.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRONX TOTAL	7	3,384	\$321.63	2	1,272	\$139.53	0	0	\$0.00	9	4,656	\$461.16
BROOKLYN												
13	0	0	\$0.00	2	1,090	\$115.88	0	0	\$0.00	2	1,090	\$115.88
14	1	379	\$44.29	1	612	\$41.14	0	0	\$0.00	2	991	\$85.43
15	5	1,552	\$147.18	1	640	\$83.38	0	0	\$0.00	6	2,192	\$230.56
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	3	1,368	\$109.67	4	2,677	\$274.24	0	0	\$0.00	7	4,045	\$383.91
21	2	912	\$83.01	0	0	\$0.00	0	0	\$0.00	2	912	\$83.01
22	1	456	\$27.66	0	0	\$0.00	0	0	\$0.00	1	456	\$27.66
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BROOKLYN TOTAL	12	4,667	\$411.81	8	5,019	\$514.64	0	0	\$0.00	20	9,686	\$926.45

New Capacity Summary by Borough (cont.)

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	4	1,704	\$190.23	4	2,341	\$256.06	0	0	\$0.00	8	4,045	\$446.29
25	2	757	\$98.93	1	640	\$36.31	0	0	\$0.00	3	1,397	\$135.24
26	2	924	\$92.50	0	0	\$0.00	0	0	\$0.00	2	924	\$92.50
27	2	972	\$123.47	0	0	\$0.00	0	0	\$0.00	2	972	\$123.47
28	1	392	\$52.84	1	704	\$52.04	0	0	\$0.00	2	1,096	\$104.88
29	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
30	2	912	\$90.18	1	1,000	\$108.42	0	0	\$0.00	3	1,912	\$198.60
HS	0	0	\$0.00	0	0	\$0.00	4	2,802	\$249.85	4	2,802	\$249.85
QUEENS TOTAL	13	5,661	\$648.15	7	4,685	\$452.83	4	2,802	\$249.85	24	13,148	\$1,350.83
STATEN ISLAND												
31	3	912	\$85.22	0	0	\$0.00	0	0	\$0.00	3	912	\$85.22
HS	0	0	\$0.00	0	0	\$0.00	1	345	\$54.89	1	345	\$54.89
STATEN ISLAND TOTAL	3	912	\$85.22	0	0	\$0.00	1	345	\$54.89	4	1,257	\$140.11
CITYWIDE TOTAL	37	15,536	\$ 1,564.27	21	13,946	\$1,311.22	5	3,147	\$ 304.74	63	32,629	\$3,180.23
CITYWIDE SITE ACQUISITION COSTS											\$	252.00
GRAND TOTAL INCLUDING SITE ACQUISITION											\$	3,432.23

*District which includes seats that are funded for design in this Plan and construction in the next Plan.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$17.77 mm for potential site specific/environmental/code costs.

In recent years, our population of students with disabilities has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and students with disabilities. The FY2005–2009 and FY 2010–2014 Capital Plans provided approximately 6,800 seats in newly constructed buildings for District 75 use with additional classrooms provided for district-based programs. In this Plan we continue the DOE’s responsiveness to the enrollment growth of students with disabilities.

Pre-Kindergarten Initiative

SUMMARY
Proposed Amendment
\$520.0 mm
2014 Adopted Plan
\$210.0 mm

The Capital Plan recognizes the commitment and desire to implement a truly universal full day pre-kindergarten program. The DOE has identified the major expansion and enhancement to the existing pre-kindergarten program as a critical objective. In order to support this goal, the Pre-Kindergarten Initiative will address the capital investments needed Citywide to increase the number of seats for full day pre-kindergarten.

This funding will allow expansion of the number of pre-kindergarten classrooms in new buildings that are being constructed for elementary use, as well as leasing space for pre-kindergarten centers. In seeking opportunities to lease non-traditional space we open a new avenue of possibilities which previously went untapped. These investments in our future will ensure a greater distribution of pre-kindergarten seats than currently available.

New York City agencies have taken steps to further this goal and have infrastructure in place to support an increase. In order for the Pre-Kindergarten Initiative to maximize its level of impact and ability to bring seats into use, we must employ multiple sets of tools. This initiative set forward above is but one tool that we will harness to fill the pre-kindergarten access gap.

The Pre-Kindergarten Initiative provides for the creation of seats in every borough, opening high quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of Pre-Kindergarten centers that are in design or construction can be found in the appendices.

Class Size Reduction Program

SUMMARY
Proposed Amendment
\$490.0 mm
2014 Adopted Plan
\$490.0 mm

The Class Size Reduction Program recognizes the need for targeted investments of additional resources to bring class sizes down. By taking this step, we are not only beginning to address a critical issue, we are bringing about a greater level of equity to our school usage within districts. The \$490 million program signals a significant investment and commitment to reducing class sizes system-wide by creating an additional 4,900 seats.

An analysis is currently underway to determine the criteria that will be employed in the distribution of these funds.

Facility Replacement Program

SUMMARY
Proposed Amendment
\$350.0 mm
2014 Adopted Plan
\$400.0 mm

The Facility Replacement Program allocates \$350 million to provide for development of new sites for schools that must vacate their current leased locations. A need for approximately 3,500 replacement seats is anticipated over the next five years. As sites are identified, the locations will be included in the Capital Plan. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity.

Our leasing program has been extremely successful in identifying sites for new school build-outs in districts where finding new school construction sites has been extraordinarily difficult. However, leases do eventually expire and, despite our policy to offer market rate lease renewals for all leases that are in satisfactory condition and for which we need the capacity, some landlords choose to terminate our leases. In these instances, or when we determine that a site with an expiring lease is in unsatisfactory condition, we will have to pursue a replacement site. The replacement site could be either another lease or a newly constructed building, depending on what real estate is available.

CAPITAL INVESTMENT

Capital Investment

Introduction

SUMMARY
Proposed Amendment
\$4,960.8 mm
2014 Adopted Plan
\$4,943.7 mm

The **Capital Investment** category includes two elements: the Capital Improvement Program and School Enhancement Projects. The capital improvements for existing facilities included in the FY2015–2019 Proposed Amendment continue the DOE’s effort to provide a safe and comfortable learning environment which helps to maximize every student’s opportunity to learn. The Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs and system replacements. Our efforts to improve the quality of our school buildings have been effective, but the size and age of our building inventory drives the continuing need to invest. School Enhancement Projects provide enhancements to existing facilities to support modern instructional models.

Capital Improvement Program

SUMMARY
Proposed Amendment
\$3,306.7 mm
2014 Adopted Plan
\$3,333.7 mm

The emphasis of the FY2010-2014 Five-Year Plan was on exteriors, in order to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The Capital Improvement Program for existing buildings totals \$3.31 billion. This funding allows DOE to address essentially only the most critical building elements: those rated a “5” (poor) by the Building Condition Assessment Survey (BCAS). In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. In some cases, exterior components rated “3” or “4” at buildings that are slated for extensive exterior work may be included as well.

Capital Improvement Program Overview		
Program	Proposed Amendment	2014 Adopted Plan
Exterior	\$1,859.7 mm	\$1,775.9 mm
Interior	\$758.0 mm	\$844.6 mm
Other	\$84.0 mm	\$99.9 mm
TCU Removal and Playground Redevelopment	\$480.0 mm	\$480.0 mm
Athletic Field Upgrades	\$125.0 mm	\$133.3 mm
TOTAL	\$3,306.7 mm	\$3,333.7 mm

SUPERSTORM SANDY UPDATE: The devastating effects of Superstorm Sandy continue to be felt throughout the City, State and northeast region. Many of our school buildings sustained varying degrees of damage as a result of this storm. The Division of School Facilities (DSF) personnel undertook efforts in several buildings to address the storm damage. In more severely damaged buildings, emergency work was performed by the SCA. These efforts enabled the DOE to reopen these buildings in the fastest time frame possible to our school children, many of whom were displaced from their homes.

While this work allowed us to ensure the buildings were safe for occupancy, many buildings require more extensive work in order to repair all the damage incurred. We continue to work with the Federal Emergency Management Agency (FEMA) to obtain assistance for the restoration and resiliency of the infrastructure in the Sandy affected buildings. We remain committed to ensuring all our Sandy impacted buildings are restored and strengthened and will work with our partners at the Federal, State and City level to secure this. Our commitment extends to all Sandy work, from the removal of the temporary heating systems to finishes in our school buildings. In the appendices, a separate list of the proposed projects is included in this Proposed Amendment.

Exteriors

SUMMARY
Proposed Amendment
\$1,859.7 mm
2014 Adopted Plan
\$1,775.9 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more concerning than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of a building's exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these

four major components were below “fair to poor” condition, then most of the other major exterior components rated “3” or worse will be included in the project.

The proposed funding for exterior components is summarized below:

Exteriors Overview		
Program	Proposed Amendment	2014 Adopted Plan
Flood Elimination	\$218.8 mm	\$215.2 mm
Reinforcing Support Elements	\$21.3 mm	\$14.8 mm
Reinforcing Cinder Concrete Slabs	\$32.4 mm	\$49.6 mm
Roofs	\$285.9 mm	\$239.5 mm
Parapets	\$389.1 mm	\$324.7 mm
Exterior Masonry	\$689.6 mm	\$640.8 mm
Windows	\$222.6 mm	\$291.3 mm
TOTAL	\$1,859.7 mm	\$1,775.9 mm

Interiors

SUMMARY
Proposed Amendment
\$758.0 mm
2014 Adopted Plan
\$844.6 mm

The Five-Year Plan for interiors includes capital work identified by the BCAS and work required to fulfill educational needs.

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition and future ability to maintain. Under this Proposed Amendment, funding is dedicated to the replacement of antiquated fire alarms, as well as installation of building wide public address systems.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the year and work closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work, but it assures the safety of our students and teachers and minimizes the disruption to the instructional program.

The major interior system needs being addressed are summarized below:

Interiors Overview Program	Proposed Amendment	2014 Adopted Plan
Low-Voltage Electrical System	\$224.1 mm	\$241.1 mm
Interior Spaces	\$28.7 mm	\$43.2 mm
Cafeteria/Multipurpose Room (excludes SchoolFood's Initiative)	\$32.3 mm	\$40.4 mm
Climate Control (excludes Mandated Program)	\$29.8 mm	\$33.2 mm
Air Conditioning Retrofit	\$7.9 mm	\$0.7 mm
Boiler Conversions (excludes Mandated Program)	\$30.3 mm	\$24.7 mm
Elevators & Escalators	\$18.5 mm	\$29.7 mm
Floors	\$16.5 mm	\$27.0 mm
Electrical Systems (excludes projects under Facility Restructuring)	\$77.3 mm	\$118.3 mm
Toilets – Staff	\$0.0 mm	\$0.7 mm
Heating Plant Upgrade	\$252.6 mm	\$262.4 mm
Domestic Piping (non- mandated projects)	\$28.2 mm	\$11.2 mm
Safety Systems	\$11.8 mm	\$12.0 mm
TOTAL	\$758.0 mm	\$844.6 mm

Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Proposed Amendment
\$480.0 mm
2014 Adopted Plan
\$480.0 mm

The DOE continues its commitment to remove all the Transportable Classroom Units (TCUs) across the City. The Proposed Amendment supports this effort by allocating funding for the removal of all units. The schedule of removal of each unit is contingent upon capacity constraints within the area and the desires of local school communities.

Since the publishing of the original Plan in November 2013, 50 TCUs were removed and 108 additional units are identified for removal. The list on the following page shows those TCUs.

DISTRICT	BUILDING NAME	NO OF TCUS	REMOVAL STATUS
9	I.S. 117 TRANSPORTABLE - X	1	REMOVED
11	P.S. 106 TRANSPORTABLE - X	5	REMOVED
11	P.S. 96 TRANSPORTABLE - X	11	REMOVED
18	P.S. 135 TRANSPORTABLE - K	2	REMOVED
18	P.S. 208 TRANSPORTABLE - K	4	REMOVED
18	P.S. 276 TRANSPORTABLE - K	8	REMOVED
20	P.S. 170 TRANSPORTABLE - K	2	REMOVED
28	P.S. 140 TRANSPORTABLE - Q	4	REMOVED
28	P.S. 55 TRANSPORTABLE - Q	3	REMOVED
29	P.S. 132 TRANSPORTABLE - Q	2	REMOVED
29	P.S. 176 TRANSPORTABLE - Q	2	REMOVED
29	P.S. 35 TRANSPORTABLE - Q	2	REMOVED
30	P.S. 70 TRANSPORTABLE - Q	2	REMOVED
30	P.S. 92 TRANSPORTABLE - Q	2	REMOVED
TOTAL # OF UNITS REMOVED		50	
6	P.S. 5 TRANSPORTABLE - M	2	REMOVAL PLAN IDENTIFIED
6	P.S. 48 TRANSPORTABLE - M	2	REMOVAL PLAN IDENTIFIED
8	P.S. 14 TRANSPORTABLE - X	2	REMOVAL PLAN IDENTIFIED
9	P.S. 28 TRANSPORTABLE - X	1	REMOVAL PLAN IDENTIFIED
10	I.S. 80/P.S. 280 TRANSPORTABLE-X	4	REMOVAL PLAN IDENTIFIED
15	P.S. 32 TRANSPORTABLE - K	7	REMOVAL PLAN IDENTIFIED
18	P.S. 219 TRANSPORTABLE - K	1	REMOVAL PLAN IDENTIFIED
18	P.S. 235 TRANSPORTABLE - K	4	REMOVAL PLAN IDENTIFIED
18	P.S. 268 TRANSPORTABLE - K	1	REMOVAL PLAN IDENTIFIED
18	P.S. 272 TRANSPORTABLE - K	3	REMOVAL PLAN IDENTIFIED
19	P.S. 290 TRANSPORTABLE - K	1	REMOVAL PLAN IDENTIFIED
22	P.S. 193 TRANSPORTABLE - K	2	REMOVAL PLAN IDENTIFIED
22	P.S. 194 TRANSPORTABLE - K	1	REMOVAL PLAN IDENTIFIED
22	P.S. 198 TRANSPORTABLE - K	2	REMOVAL PLAN IDENTIFIED
24	I.S. 125 TRANSPORTABLE - Q	4	REMOVAL PLAN IDENTIFIED
24	P.S. 19 TRANSPORTABLE - Q	5	REMOVAL PLAN IDENTIFIED
25	P.S. 24 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
25	P.S. 163 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
27	P.S. 123 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
27	P.S. 43 TRANSPORTABLE - Q	5	REMOVAL PLAN IDENTIFIED
27	I.S. 226 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
28	P.S. 121 TRANSPORTABLE - Q	3	REMOVAL PLAN IDENTIFIED
28	P.S. 30 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
28	P.S. 40 TRANSPORTABLE - Q	3	REMOVAL PLAN IDENTIFIED
29	P.S. 38 TRANSPORTABLE - Q	3	REMOVAL PLAN IDENTIFIED
29	P.S. 52 TRANSPORTABLE - Q	2	REMOVAL PLAN IDENTIFIED
30	P.S. 11 TRANSPORTABLE - Q	4	REMOVAL PLAN IDENTIFIED
QHS	AUX. SERV.- JAM. LEARN CT TR - Q	1	REMOVAL PLAN IDENTIFIED
QHS	BAYSIDE HS TRANSPORTABLE - Q	3	REMOVAL PLAN IDENTIFIED
QHS	FRANCIS LEWIS HS TRANSPORTABLE - Q	4	REMOVAL PLAN IDENTIFIED
QHS	RICHMOND HILL HS TRANSPORTABLE - Q	11	REMOVAL PLAN IDENTIFIED
QHS	WILLIAM BRYANT HS TRANSPORTABLE - Q	3	REMOVAL PLAN IDENTIFIED
RHS	CURTIS HS TRANSPORTABLE - R	2	REMOVAL PLAN IDENTIFIED
RHS	PORT RICHMOND TRANSPORTABLE - R	2	REMOVAL PLAN IDENTIFIED
XHS	CROTONA ACADEMY - BRONX	8	REMOVAL PLAN IDENTIFIED
XHS	J.F. KENNEDY HS TRANSPORTABLE- X	2	REMOVAL PLAN IDENTIFIED
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		108	
TOTAL # OF UNITS REMOVED OR IN PROCESS		158	

Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$125.0 mm
2014 Adopted Plan
\$133.3 mm

The DOE is expanding the physical fitness opportunities for our school children by undertaking a new initiative to upgrade existing athletic fields. We are currently evaluating the condition of all existing athletic fields and will leverage limited resources to maximize the reach of this program.

School Enhancement Projects

SUMMARY
Proposed Amendment
\$1,336.0 mm
2014 Adopted Plan
\$1,610.0 mm

The School Enhancement Projects include Facility Enhancement Programs and Technology.

School Enhancement Overview		
Program	Proposed Amendment	2014 Adopted Plan
Facility Enhancements	\$686.0 mm	\$960.0 mm
Technology	\$650.0 mm	\$650.0 mm
TOTAL	\$1,336.0 mm	\$1,610.0 mm

Facility Enhancements

SUMMARY
Proposed Amendment
\$686.0 mm
2014 Adopted Plan
\$960.0 mm

The Facilities Enhancement Program funds facility adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program provides funding to enhance our safety and security systems, expand the functional accessibility of our facilities, and upgrade science, library, auditorium, bathroom and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2014 Adopted Plan
Facility Restructuring	\$215.0 mm	\$ 525.0 mm
Safety & Security	\$100.0 mm	\$100.0 mm
Middle School Science Lab Upgrades	\$50.0 mm	\$50.0 mm
Accessibility	\$100.0 mm	\$100.0 mm
Physical Fitness Upgrades	\$49.0 mm	\$48.5 mm
Library Upgrades	\$35.3 mm	\$42.2 mm
Auditorium Upgrades	\$36.7 mm	\$44.3 mm
Bathroom Upgrades	\$100.0 mm	\$50.0 mm
TOTAL	\$686.0 mm	\$960.0 mm

Facility Restructuring

SUMMARY
Proposed Amendment
\$215.0 mm
2014 Adopted Plan
\$525.0 mm

Room conversions and dividing large school facilities for multiple purposes are tools the DOE has used to improve school choice, learning conditions, and school quality.

In the Proposed FY2015-2019 Capital Plan Amendment, the restructuring of existing buildings will include:

- Conversion of unused shops/extra-large classrooms to create more capacity.
- Electrical upgrades to buildings experiencing large increases in utilization rates that tax their electrical systems.
- Programs to renovate cafeterias that will support SchoolFood's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently.
- Creation of community school features in existing schools in support of the Mayoral initiative.

Safety and Security

SUMMARY
Proposed Amendment
\$100.0 mm
2014 Adopted Plan
\$100.0 mm

The Safety Enhancements Program provides schools with state-of-the-art security technology as a key component of the DOE's comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through the prior two Capital Plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue throughout the Proposed Capital Plan

During the FY 2015-2019 Plan, the DOE plans to continue the implementation of Internet Protocol Digital Video Surveillance (IPDVS). As of October 15, 2014, this application has been successfully implemented in 521 buildings serving 887 schools, with a total of 23,055 cameras online. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. The IPDVS standards are currently being updated so that the program in FY2015-2019 will provide megapixel cameras with far superior image quality compared to cameras deployed in earlier years.

Middle School Science Lab Upgrades

SUMMARY
Proposed Amendment
\$50.0 mm
2014 Adopted Plan
\$50.0 mm

One of the DOE's priorities is to provide quality instruction in the sciences. The FY2010–2014 Capital Plan completed its goal of providing science facilities in all buildings housing high schools students, where appropriate. The FY2015–2019 Proposed Amendment will continue the effort by ensuring all middle school students have access to science facilities within their buildings.

Accessibility

SUMMARY
Proposed Amendment
\$100.0 mm
2014 Adopted Plan
\$100.0 mm

The DOE strives to offer access to a range of programs for students with mobility impairments. All districts have at least four accessible schools that serve elementary grades, at least four accessible schools that serve middle school grades, and at least three accessible schools that serve high school grades.

In keeping with prior Plans, the DOE will continue the program to provide additional accessible facilities throughout the City. In this Proposed Amendment, 11 accessibility projects have been identified.

Physical Fitness Upgrades

SUMMARY
Proposed Amendment
\$49.0 mm
2014 Adopted Plan
\$48.5 mm

The DOE understands the importance of incorporating physical fitness into the daily routine of school children. As such, we are allocating funding to swimming pools and gymnasium upgrades as specified below. Other physical fitness upgrades include TCU Removals/Playground Redevelopment and Athletic Field Upgrades under Capital Improvements.

Physical Education Upgrades Overview		
Program	Proposed Amendment	2014 Adopted Plan
Swimming Pools	\$15.3 mm	\$12.0 mm
Gymnasium Upgrades	\$33.7 mm	\$36.5 mm
TOTAL	\$49.0 mm	\$48.5 mm

Library Upgrades

SUMMARY
Proposed Amendment
\$35.3 mm
2014 Adopted Plan
\$42.2 mm

Library upgrades include work related to refurbishing existing library facilities within our schools. School libraries provide resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

Auditorium Upgrades

SUMMARY
Proposed Amendment
\$36.7 mm
2014 Adopted Plan
\$44.3 mm

Auditorium upgrade projects include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well. As such, the resources identified in this category will be applied strategically to ensure the maximum benefit possible.

Bathroom Upgrades

SUMMARY
Proposed Amendment
\$100.0 mm
2014 Adopted Plan
\$50.0 mm

As our large inventory of buildings age, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested. Although bathrooms are functional, some may be outdated. Under this Proposed Amendment, we are continuing the new program to upgrade student bathrooms. A list of the identified buildings receiving bathroom upgrades is included in the appendices.

Technology Enhancements

SUMMARY
Proposed Amendment
\$650.0 mm
2014 Adopted Plan
\$650.0 mm

Technological Enhancements Summary		
Enhancement	Proposed Amendment	2014 Adopted Plan
Next Generation Voice and Data Upgrade	\$246.9mm	\$246.9mm
Next Generation Access Points Upgrade	\$101.8mm	\$101.8mm
Next Generation School Data Wiring Upgrades	\$46.8mm	\$46.8mm
School Electrification Upgrades	\$64.6mm	\$64.6mm
Ancillary Technology Facilities Upgrade	\$44.5mm	\$44.5mm
Non-Infrastructure Projects	\$145.4mm	\$145.4mm
TOTAL	\$650.0mm	\$650.0mm

Funding in the FY2015-2019 Plan, besides sustaining high bandwidth connectivity, will also increase the capacity of each classroom to support intensive use of student-centered digital resources. This in turn will continue to provide DOE the ability to initiate and support various digital learning initiatives such as the iZone schools, the development of the iLearn learning platform, blended learning, and the Digital Ready program in multiple schools.

The push for digital learning in education will further increase the reach of educators to their students through the Internet. The expansion of a school's digital network will keep students connected beyond the confines of the traditional school day with access to enhanced resources. Strengthening our digital learning network also lays the foundation for parents to become more involved with their children's education. Hard working parents who find it difficult to arrange for a school visit could potentially stay connected with other tools such as video conferencing and online informational portals. Digital learning initiatives will challenge the traditional paradigm of learning and open up unlimited gateways to educational and professional opportunities.

The Common Core Standards align with and support the goals of digital learning as evidenced by the effort to migrate students from traditional paper assessments to an online assessment model. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during these assessments.

The DOE will mitigate the risks of these problems occurring as well as strengthen our digital network through investing in the necessary upgrades to

provide increased broadband capacity to our schools. Fifty-four (54) percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools will need to be upgraded or replaced to allow it to accept new high speed digital links. Network cabling and Internet links must be also be upgraded to handle more capacity. The modern classroom is quickly becoming an “always connected learning atmosphere” and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Supporting digital learning and teaching initiatives requires that our school buildings have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the Internet or servers where digital resources reside. Approximately 40 percent of DOE buildings are over 60 years old and will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Likewise, the copious amounts of data used by digital learners travel through cables that were installed when schools used considerably less data and had fewer connected devices. Cabling and electrical upgrades are vital aspects of enabling schools to utilize the latest educational technologies. The proposed technology funding allocates approximately 24 percent to upgrade these critical building elements.

This Capital Plan will also invest 22 percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE’s existing student information systems, provide greater network security, and allow for greater mobility for its users within the ecosystem. These initiatives will also improve data management systems that will help the DOE better support and meet critical business and programmatic mandates while improving organizational efficiency.

MANDATED

Mandated

Introduction

SUMMARY
Proposed Amendment
\$3,692.9 mm
2014 Adopted Plan
\$3,455.2 mm

This new category collects a number of items that were previously included in the Capital Investment category such as lighting replacements, boiler conversions, asbestos remediation, lead paint abatement, funding for projects mandated by local law or City agency mandates, performing building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2014 Adopted Plan
Lighting Replacements	\$480.0 mm	\$480.0 mm
Boiler Conversions and associated Climate Control	\$ 750.0 mm	\$750.0 mm
Asbestos Remediation	\$175.0 mm	\$175.0 mm
Lead Paint Removal	\$15.0 mm	\$15.0 mm
Emergency Lighting	\$50.0 mm	\$50.0 mm
Code Compliance	\$151.2 mm	\$150.0 mm
Building Condition Surveys	\$90.0 mm	\$75.0 mm
Wrap Up Insurance	\$830.0 mm	\$650.0 mm
Prior Plan Completion	\$662.8 mm	\$621.2 mm
Emergency, Unspecified & Miscellaneous	\$488.9mm	\$489.0 mm
TOTAL	\$ 3,692.9 mm	\$3,455.2 mm

Lighting Replacements

SUMMARY
Proposed Amendment
\$480.0 mm
2014 Adopted Plan
\$480.0 mm

The Five Year Capital Plan is allocating \$480 million to implement an expedited program to remove all PCB-containing light fixtures from New York City public school buildings. Although this is mandated, we will continue to seek ways to further support and enhance our sustainability measures by ensuring the current light fixtures are replaced with energy efficient units. On May 21, 2013, the City entered into an agreement to accelerate the original 10-year plan that started in 2011 to complete the lighting replacements by December 31, 2016. The total cost of this program is anticipated to be approximately \$1 billion.

By the end of the FY2010–2014 Capital Plan, the City had started or completed lighting replacements at 412 buildings with T-12 fixtures likely to

have PCB-containing ballasts. The FY2015–2019 Proposed Amendment includes funding allocated for the remaining approximately 370 school buildings with existing T-12 fluorescent light fixtures. Additionally, the Amendment includes funding allocated to investigate and replace, if necessary, older high intensity discharge (HID) lighting. There are approximately 180 buildings that may need to have HID fixtures replaced unless construction records conclusively verify that older HID lights were replaced after 1980.

The DOE continues to undertake periodic visual inspections of all lighting fixtures suspected of containing older ballasts that may have deteriorated and have visible leaks. When leaking fixtures are identified they are replaced immediately and the building is prioritized for scheduling building-wide lighting replacements. As additional leaks are identified, we will continue to inform school communities, update our records, and take appropriate action. The complete list of buildings with confirmed visual leaks can be found at:

<http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CorrectiveActionforVisiblePCBBallastLeaks.pdf>

The list of buildings that have had comprehensive lighting replacement projects completed can be found at:

<http://www.nycsca.org/Community/Programs/EPA-NYC-PCB/PCBDocs/CompletedLightingFixtureReplacements.pdf>

Boiler Conversions

SUMMARY
Proposed Amendment
\$750.0 mm
2014 Adopted Plan
\$750.0 mm

The DOE will continue to phase out use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$750 million to convert boilers at approximately 125 of 380 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. Although this is mandated we will continue to seek ways to enhance our sustainability measures by ensuring more energy efficient units are replacing the current boilers. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Asbestos Abatement

SUMMARY
Proposed Amendment
\$175.0 mm
2014 Adopted Plan
\$175.0 mm

The DOE's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan must be developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. In schools, asbestos is found most commonly in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or “friable” condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

SUMMARY
Proposed Amendment
\$15.0 mm
2014 Adopted Plan
\$15.0 mm

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes pre-kindergarten, kindergarten, day care in schools, special education, and first grade students. The DOE continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the DOE continues to test elementary schools for the presence of lead in drinking water and perform remediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

Emergency Lighting

SUMMARY
Proposed Amendment
\$50.0 mm
2014 Adopted Plan
\$50.0 mm

This category funds the DOE’s continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance with NYC Building Code and other City Agency Regulations

SUMMARY
Proposed Amendment
\$151.2 mm
2014 Adopted Plan
\$150.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Other Code-related capital-eligible projects are also included in this category. For example, other City agencies have retroactive mandates which require the DOE to allocate funding to bring our buildings in compliance with these mandates.

Building Condition Surveys

SUMMARY
Proposed Amendment
\$90.0 mm
2014 Adopted Plan
\$75.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE's ability to program capital improvement projects. The DOE conducts annual BCAS in preparation for the Five-Year Plan and its Amendments. These annual surveys are also required by State legislation.

Wrap-Up Insurance

SUMMARY
Proposed Amendment
\$830.0 mm
2014 Adopted Plan
\$650.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Worker's Compensation and Employer's Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost

SUMMARY
Proposed Amendment
\$662.8 mm
2014 Adopted Plan
\$621.2 mm

Many projects funded in the FY 2010–2014 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY 2010–2014 Capital Plan, other costs, such as furniture and equipment purchases, as well as construction change orders, may occur during the FY 2015–2019 Capital Plan period. This category provides the funding to complete these projects after the end of FY2014.

Emergency, Unspecified & Miscellaneous

SUMMARY
Proposed Amendment
\$488.9 mm
2014 Adopted Plan
\$489.0 mm

Any building condition found to be potentially dangerous will be immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging will be installed immediately as a safeguard for the entire school community. If any condition is found to need immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law emergency funding cannot exceed five percent of the total estimated cost of the Five-Year Plan.

FINANCING STRATEGY

Capital Plan Funding

The Five Year Capital Plan has historically been funded about equally between the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds.

Recently, New York State's Executive Budget recommended a \$2 billion general obligation bond act, the New York State Smart Schools Bond Act, which was brought before voters in November 2014 and passed. The portion of the Smart Schools Bond Act that has been allocated to the City is approximately \$783 million. With the \$12.7 billion from City and State tax levy and this additional funding, the Plan's total appropriation is \$13.5 billion during its five-year term.

This proposed funding will support the DOE's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair.

Thirty-six percent of total funding is for the creation of over 44,000 new seats, which include 32,629 seats in 63 new facilities, over 6,800 pre-kindergarten seats, and 4,900 seats specifically targeted towards Class Size Reduction. In addition, 3,500 seats will be created to replace sites that must vacate their current locations.

Thirty-seven percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities, both system-wide and specifically to support instructional programs. These improvements include improved technology, safety enhancements and other general improvements to the learning environments.

The remaining twenty-seven percent of the total funding is dedicated to mandated programs.

To complement the Plan funding, both City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards the specific schools' needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms and other quality-of-life facility upgrades/enhancements. The City's elected officials allocated, on average, \$70 million to \$100 million annually during the FY 2010-2014 Plan period. Some State Assembly members have also sponsored capital projects in individual schools through the Community Capital Assistance Program (CCAP) and the Special Initiative Program (SIP). The DOE greatly

appreciates the support of these contributions which are an additional source for enhancements in the buildings throughout the City.

The DOE will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The DOE will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding technology infrastructure.

PROPOSED FIVE-YEAR PLAN PREPARATION

Mayoral Initiatives

The current Administration has made Universal Pre-Kindergarten and class size reduction key priorities in ensuring equitable access to high quality opportunities at all levels of education. These two additional areas will contribute to our new capacity seats. As such, the introduction of targeted funds in the Capital Plan for the reduction of class sizes and the Pre-Kindergarten Initiative collectively support these efforts and will add significantly to new capacity to be constructed. Analyses are currently underway for these new categories.

The DOE will also work with the administration on two Mayoral initiatives which may lead to capacity needs. “Housing New York: A Five-Borough, 10-Year Plan” builds or preserves 200,000 affordable housing units throughout New York City and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE will continue to work with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposal or other actions as part of Housing New York and the investment in Community Schools to assess the potential impacts on school enrollment and utilization.

As part of the current Administration’s “One City, Built to Last” green building plan, solar power investment at City schools will triple the amount of solar panels currently on City buildings. Funding for the 24 new installations will be provided by the City as well as the New York State Energy Research and Development Authority (NYSERDA). This critical environmental initiative will be implemented by the Department of Citywide Administrative Services and the New York Power Authority in partnership with the DOE.

New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the DOE collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. These data include the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the school is deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the DOE conducts a Principal Annual Space Survey (PASS), to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the target number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority website, www.nyscscsca.org, in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2013–2014,” known as the “Blue Book.”

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the DOE has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2006, the DOE retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the City as a whole. Projections are prepared for five years and ten years into the future.

in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment.

These detailed projections can be found on the NYC School Construction Authority website, www.nycsca.org in the report entitled “Enrollment Projections 2012 to 2021 New York City Public Schools.”

New Capacity Needs Assessment

The enrollment projections for year 2019 were used to determine future utilization. This is in effect a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the DOE’s demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The DOE carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the DOE’s approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses. This Building Condition Assessment Survey (BCAS) is mandated by the New York State Department of Education.

Methodology

Each year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carries a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assesses each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a software program is used to assign order of magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

The 2013-2014 BCAS Reports for every DOE school building can be found on the DOE website, <http://schools.nyc.gov>. These reports are located under the reports section of each school's website.

KEY STEPS AND DATES FOR APPROVAL OF THE PROPOSED AMENDMENT

November 2014	Proposed Amendment released
November 2014 – January 2015	Meet with Community Education Councils and other community representatives
May 2015	Issue a revised Amendment to the Panel for Educational Policy
June 2015	Vote on Proposed Amendment by the Panel for Educational Policy Submit Panel-approved Proposed Amendment to Mayor and City Council
June 2015	Adoption by City Council

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New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	35.00	35.00	35.00	35.00	35.00	175.00
2. Boiler Conversion	29.96	78.01	156.22	180.29	176.94	621.41
3. Climate Control	34.72	23.62	39.54	45.79	45.01	188.68
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	40.18	36.72	69.98	35.43	41.81	224.11
7. Lighting Fixtures	198.39	248.34	33.27	0.00	0.00	480.00
8. Elevators and Escalators	2.75	2.29	4.01	3.30	6.19	18.54
9. Reinforcing Cinder Concrete Slabs	2.33	0.33	1.01	15.16	13.54	32.37
10. Flood Elimination	91.30	51.48	28.24	18.55	29.24	218.81
11. Air Conditioning Retrofit	2.14	4.24	1.45	0.01	0.00	7.84
12. Lead Paint Abatement	3.00	3.00	3.00	3.00	3.00	15.00
13. Reinforcing Support Elements	2.65	2.77	4.22	8.87	2.79	21.30
14. Interior Spaces	17.83	1.29	2.24	3.54	3.77	28.68
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	30.58	18.93	36.86	11.91	26.71	125.00
2. Playground Redevelopment	26.94	94.98	92.90	132.01	133.17	480.00
3. Swimming Pools	0.61	10.29	4.10	0.26	0.00	15.26
E. System Replacements						
1. Roofs	75.16	77.65	32.40	46.68	53.97	285.86
2. Parapets	81.89	101.20	27.44	67.61	111.01	389.16
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	33.64	37.93	19.86	63.46	67.72	222.61
5. Exterior Masonry	167.76	166.20	108.79	89.17	157.65	689.57
6. Electrical Systems	25.54	7.23	28.70	29.91	35.91	127.29
7. Heating Plant Upgrade	115.80	39.30	24.89	25.32	47.24	252.54

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
8. Domestic Piping	7.49	25.14	14.46	8.21	12.91	68.21
9. Toilets-Students	17.16	22.11	20.72	20.00	20.00	100.00
10. Toilets-Staff	0.04	0.00	0.00	0.00	0.00	0.04
11. Floors	0.08	1.90	5.28	3.29	5.97	16.52
12. Paved Area-Blacktop	1.29	0.00	0.00	13.42	15.59	30.30
13. Paved Area-Concrete	2.12	6.83	0.56	5.62	4.72	19.84
14. Fencing	0.05	0.00	0.00	0.54	1.73	2.32
15. Kitchen Areas	3.69	2.16	1.60	1.68	2.00	11.13
16. Containerization	0.03	0.00	0.00	0.00	0.00	0.03
17. Auditorium Upgrade	3.42	4.61	4.29	11.43	12.90	36.66
18. Gymnasium Upgrade	4.10	3.13	3.90	10.77	11.78	33.70
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.52	19.22	1.32	18.73	17.48	57.27

I. State of Good Repair Yearly Totals: 1,058.18 1,125.90 806.24 908.98 1,095.77

I. State of Good Repair Total: 4,995.06

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	224.40	159.17	673.33	796.55	725.04	2,578.49
2. Building Additions	132.69	132.21	245.93	19.40	18.84	549.06
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	38.77	37.34	160.82	188.38	135.16	560.46
4. Transportables	0.01	0.12	0.01	0.00	0.00	0.13
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	296.38	206.84	15.77	1.00	0.00	520.00

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

C. New Physical Education Facilities

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.18	0.00	0.00	0.00	0.00	0.18

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	80.00	81.00	36.00	55.00	0.00	252.00
F. Replacements						
1. Replacements - New	17.99	40.06	1.29	3.03	1.34	63.71
2. Replacements - Addition	1.53	17.87	0.41	1.53	0.30	21.64
3. Replacements - Leases	24.20	0.91	22.88	108.28	108.38	264.65
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	816.14	675.50	1,156.44	1,173.17	989.07	
				II. System Expansion Total:		4,810.32
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	85.00	132.29	150.70	146.98	135.03	650.00
2. Room Conversions/Partitioning	21.17	17.83	17.00	17.00	17.00	90.00
3. Accessibility	20.00	20.00	20.00	20.00	20.00	100.00
4. School Improvement and Restructuring	22.46	15.71	7.14	2.50	2.19	50.00
5. Science Lab Upgrades	7.00	13.17	9.05	9.50	11.28	50.00
6. Library Upgrades	0.36	0.00	0.00	13.88	21.10	35.34
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	156.00	199.01	203.89	209.85	206.60	
				III. Educational Enhancements Total:		975.35
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	2.31	0.52	0.08	3.69	5.25	11.84
1a. School Safety	20.00	20.00	20.00	20.00	20.00	100.00
2. Emergency Lighting and Fire Safety Retrofits	10.00	10.00	10.00	10.00	10.00	50.00
3. Code Compliance	10.00	22.50	22.50	22.50	22.50	100.00
IV. Safety and Security Yearly Totals:	42.31	53.02	52.58	56.19	57.75	
				IV. Safety and Security Total:		261.84

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	4.02	8.34	8.00	6.00	5.00	31.36
<i>V. Ancillary Facilities Yearly Totals:</i>	4.02	8.34	8.00	6.00	5.00	
	<i>V. Ancillary Facilities Total:</i>					31.36
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	18.00	18.00	18.00	18.00	18.00	90.00
C. DOE Administration						
1. DOE Administration	7.00	7.00	7.00	7.00	7.00	35.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	221.61	218.39	130.00	130.00	130.00	830.00
E. Emergency Unspecified						
1. Emergency Unspecified	80.59	80.83	80.82	80.81	80.82	403.88
2. Emergency Stabilization	10.00	10.00	10.00	10.00	10.00	50.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	331.84	204.00	127.00	0.00	0.00	662.84
G. Resolution A						
1. City Council	268.14	0.00	0.00	0.00	0.00	268.14
2. Borough President	48.22	0.50	0.00	0.00	0.00	48.72
H. Mayor/Council Program						
1. Mayor/Council Program	1.21	0.01	0.03	0.00	0.00	1.25
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	986.61	538.74	372.85	245.81	245.82	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					2,389.83
Yearly Totals:	3,063.25	2,600.50	2,600.00	2,600.00	2,600.00	
	<i>Grand Total:</i>					\$13,463.75

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Citywide Categories
(in millions)

Program Category	Code	FY15	FY16	FY17	FY18	FY19	Total
ASBESTOS	1C1	35.00	35.00	35.00	35.00	35.00	175.00
KITCHEN CONVERSIONS	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	3.00	3.00	3.00	3.00	3.00	15.00
KITCHEN AREAS	1E15	3.69	2.16	1.60	1.68	2.00	11.13
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.01	0.12	0.01	0.00	0.00	0.13
PRE-KINDERGARTEN INITIATIVE	2A8	296.38	206.84	15.77	1.00	0.00	520.00
TECHNOLOGY	3A1	85.00	132.29	150.70	146.98	135.03	650.00
ROOM CONVERSIONS/PARTITIONING	3A2	21.17	17.83	17.00	17.00	17.00	90.00
ACCESSIBILITY	3A3	20.00	20.00	20.00	20.00	20.00	100.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	22.46	15.71	7.14	2.50	2.19	50.00
SCIENCE LAB UPGRADES	3A5	7.00	13.17	9.05	9.50	11.28	50.00
LIBRARY UPGRADES	3A6	0.36	0.00	0.00	13.88	21.10	35.34
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL SAFETY	4A1a	20.00	20.00	20.00	20.00	20.00	100.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	10.00	10.00	10.00	10.00	10.00	50.00
CODE COMPLIANCE	4A3	10.00	22.50	22.50	22.50	22.50	100.00
ADMINISTRATIVE SUPPORT	5A1	4.02	8.34	8.00	6.00	5.00	31.36
BUILDING CONDITION SURVEYS	6A1	18.00	18.00	18.00	18.00	18.00	90.00
DOE ADMINISTRATION	6C1	7.00	7.00	7.00	7.00	7.00	35.00
WRAP-UP INSURANCE	6D1	221.61	218.39	130.00	130.00	130.00	830.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Citywide Categories
(in millions)

Program Category	Code	FY15	FY16	FY17	FY18	FY19	Total
EMERGENCY UNSPECIFIED	6E1	80.59	80.83	80.82	80.81	80.82	403.88
EMERGENCY STABILIZATION	6E2	10.00	10.00	10.00	10.00	10.00	50.00
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	331.84	204.00	127.00	0.00	0.00	662.84
CITY COUNCIL	6G1	268.14	0.00	0.00	0.00	0.00	268.14
MAYOR/COUNCIL PROGRAM	6H1	1.21	0.01	0.03	0.00	0.00	1.25
Grand Total		1,476.49	1,045.20	692.62	554.84	549.92	4,319.08

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
	02	DSF0000424314	PROJECT #4	M	806	May-19	Aug-20	Sep-23	109.24	0.33	1.98	106.93
*	02	DSF0000798235	I.S. 323	M	1,016	Aug-13	Mar-15	Sep-17	151.28	44.10	107.18	0.00
L	02	DSF0000798172	PROJECT #1	M	456	Jan-16	Feb-17	Jul-19	27.87	0.00	27.87	0.00
	02	DSF0000798170	PROJECT #2	M	456	Jan-17	Feb-18	Jul-20	52.62	0.00	48.23	4.39
	02	DSF0000798236	PROJECT #3	M	456	May-16	Jul-17	Sep-19	51.61	0.00	49.23	2.37
*	03	DSF0000730952	P.S. 342 (RIVERSIDE CENTER)	M	692	Apr-11	Jun-16	Sep-18	70.80	3.61	67.19	0.00
	07	DSF0000798173	PROJECT #1	X	456	May-17	Jul-18	Sep-20	52.92	0.00	47.38	5.54
*	08	DSF0000798233	P.S. 14 ADDITION	X	456	Jan-15	Jul-16	Aug-18	50.14	0.18	49.96	0.00
*	10	DSF0000798175	P.S. 46 ADDITION	X	648	Jan-15	Jul-16	Sep-19	51.68	0.07	50.07	1.54
	10	DSF0000798174	PROJECT #2	X	456	Feb-17	Apr-18	Aug-20	54.90	0.07	50.46	4.36
	10	DSF0000798176	PROJECT #3	X	632	Nov-17	Jan-19	Sep-21	77.67	0.02	69.47	8.18
L	10	DSF0000798177	PROJECT #4	X	456	May-16	Jul-17	Sep-19	28.14	0.02	26.76	1.36
	11	DSF0000798178	PROJECT #1	X	640	Jun-16	Aug-17	May-20	76.56	0.11	70.06	6.40
	12	DSF0000798238	PROJECT #2	X	456	May-16	Jun-17	Sep-19	51.65	0.00	50.19	1.46
	12	DSF0000798179	PROJECT #1	X	456	Nov-16	Jan-18	May-20	51.00	0.03	46.81	4.17
	13	DSF0000687093	DOCK ST CAMPUS	K	333	May-12	Jun-15	Sep-17	26.75	3.57	23.18	0.00
	13	DSF0000798239	PROJECT #1	K	757	May-18	Jun-19	Sep-22	103.66	0.00	92.70	10.96
L	14	DSF0000687094	PROJECT #1	K	612	Mar-16	Sep-17	Mar-20	45.31	0.06	41.14	4.11
	14	DSF0000798240	PROJECT #2	K	379	May-16	Jun-17	Sep-19	45.57	0.00	44.29	1.29
*	15	DSF0000798185	P.S. 32 ADDITION	K	436	Oct-14	Sep-16	Jun-19	48.53	0.09	48.44	0.00
	15	DSF0000798182	PROJECT #2	K	527	Nov-16	Jan-18	Sep-20	65.70	0.00	59.95	5.74

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
	15	DSF0000798184									
		PROJECT #1	K	640	Nov-17	Jan-19	Sep-21	93.23	0.00	83.38	9.85
L	15	DSF0000821575									
		PROJECT #3	K	20	Jan-16	Feb-17	Feb-18	1.58	0.00	1.58	0.00
L	15	DSF0000798183									
		PROJECT #4	K	456	Jul-15	Aug-16	Aug-18	27.80	0.05	27.75	0.00
* L	15	DSF0000799396									
		P.S. 516 SUNSET PARK AVENUES ELEMENTARY SCHOOL	K	113	Jan-14	Jul-14	Jul-16	9.58	0.12	9.46	0.00
	20	DSF0000798187									
		PROJECT #1	K	640	Nov-15	Jan-17	Sep-19	79.80	0.00	77.56	2.24
L	20	DSF0000798188									
		PROJECT #2	K	640	Nov-17	Jan-19	Sep-21	39.45	0.00	34.95	4.50
L	20	DSF0000798191									
		PROJECT #6	K	456	Nov-16	Jan-18	Sep-20	29.59	0.05	26.73	2.80
	20	DSF0000798190									
		PROJECT #7	K	456	May-16	Aug-17	Sep-20	54.07	0.00	49.36	4.71
*	20	DSF0000798186									
		P.S. 746	K	757	May-17	Aug-18	Aug-19	91.24	0.10	85.08	6.07
	20	DSF0000798189									
		PROJECT #3	K	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04
L	20	DSF0000798567									
		PROJECT #5	K	456	May-16	Jul-17	Sep-20	37.10	0.00	33.58	3.52
*	21	DSF0000798192									
		P.S. 101 ADDITION	K	456	Apr-15	Aug-16	Aug-19	57.84	0.00	56.20	1.63
L	21	DSF0000798193									
		PROJECT #2	K	456	Jul-16	Aug-17	Aug-19	28.21	0.00	26.81	1.40
L	22	DSF0000798194									
		PROJECT #1	K	456	Jul-15	Aug-16	Aug-18	27.66	0.00	27.66	0.00
*	24	DSF0000798568									
		P.S. 19 ADDITION	Q	628	Mar-15	Jul-16	Sep-19	85.12	0.02	82.68	2.42
*	24	DSF0000798200									
		P.S. 49 ADDITION	Q	333	Mar-14	Jul-15	Sep-17	32.58	0.13	32.46	0.00
*	24	DSF0000798199									
		I.S. 125 ADDITION	Q	728	Feb-14	Jun-15	Sep-17	74.31	0.30	74.01	0.00
	24	DSF0000798195									
		PROJECT #1	Q	640	Nov-16	Jan-18	Sep-20	82.96	0.07	75.66	7.23
	24	DSF0000798196									
		PROJECT #2	Q	640	Nov-16	Jan-18	Sep-20	80.99	0.02	73.93	7.04
L	24	DSF0000798197									
		PROJECT #3	Q	468	Jul-16	Aug-17	Aug-19	38.04	0.00	36.16	1.88

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
L	24	DSF0000798198	PROJECT #5	Q	184	Jul-17	Aug-18	Aug-20	15.36	0.00	13.60	1.76
	24	DSF0000821576	PROJECT #4	Q	424	Oct-15	Jan-17	Mar-19	57.79	0.00	57.79	0.00
*	25	DSF0000798203	P.S. 24 ADDITION	Q	432	Dec-14	Mar-16	Sep-18	57.49	0.04	57.44	0.00
L	25	DSF0000798201	PROJECT #1	Q	640	Nov-15	Jan-17	Sep-19	37.45	0.00	36.31	1.14
	25	DSF0000821765	PROJECT #2	Q	325	May-16	Feb-18	Sep-20	45.43	0.00	41.49	3.94
*	26	DSF0000798205	P.S. 332	Q	468	Feb-14	Jun-15	Aug-17	74.05	6.85	67.21	0.00
L	26	DSF0000798204	PROJECT #2	Q	456	Jul-17	Aug-18	Aug-20	28.56	0.00	25.29	3.26
*	27	DSF0000417420	P.S. 335	Q	516	Sep-13	Jul-15	Jul-17	78.54	6.25	72.29	0.00
	27	DSF0000798206	PROJECT #2	Q	456	Jul-15	Aug-16	Aug-18	51.18	0.00	51.18	0.00
*	28	DSF0000798208	P.S. 303 ADDITION	Q	392	Feb-15	Jul-16	Sep-18	52.84	0.00	52.84	0.00
L	28	DSF0000798209	PROJECT #2	Q	704	Jul-17	Aug-18	Aug-20	58.76	0.00	52.04	6.71
L	30	DSF0000798211	PROJECT #2	Q	436	Jul-15	Aug-16	Aug-18	27.79	0.00	27.79	0.00
*	30	DSF0000798210	P.S. 398	Q	476	Jul-15	Dec-16	Aug-19	64.21	0.00	62.39	1.82
	30	DSF0000798212	PROJECT #3	Q	1,000	May-16	Aug-17	Sep-20	118.88	0.01	108.42	10.45
*L	31	DSF0000821684	ECC @ 1625 FOREST AVENUE	R	224	Jun-14	Dec-14	Sep-16	26.53	0.00	26.53	0.00
	31	DSF0000798214	PROJECT #1	R	232	May-15	Jul-17	Sep-19	32.45	0.01	30.97	1.47
L	31	DSF0000798213	PROJECT #2	R	456	May-15	Jul-16	Sep-18	27.72	0.00	27.72	0.00
*L	78Q	DSF0000798226	IS/HS 336	Q	507	Mar-14	Jan-16	Sep-17	23.97	0.83	23.13	0.00
*	78Q	DSF0000798219	H.S. 583	Q	728	Jul-15	Dec-16	May-20	113.63	0.00	106.14	7.49
	78Q	DSF0000821799	PROJECT #1	Q	1,086	Aug-17	Apr-19	Oct-21	61.88	0.00	55.50	6.38
*	78Q	DSF0000798215	H.S. 859	Q	481	Feb-15	Jul-16	Sep-19	66.90	0.02	65.08	1.79

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
(in millions)

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
*	78R	DSF0000798232	CURTIS HIGH SCHOOL ANNEX	R	345	Apr-14	Jul-15	Sep-17	55.02	0.14	54.89	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility

**New York City Department of Education
FY 2015 - FY 2019 Capacity Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	I.S. 323	M	75 MORTON STREET
3	P.S. 342 (RIVERSIDE CENTER)	M	315 WEST 61ST STREET
8	P.S. 14 ADDITION	X	3041 BRUCKNER BOULEVARD
10	P.S. 46 ADDITION	X	279 EAST 196 STREET
13	DOCK STREET CAMPUS	K	19 DOCK STREET
15	P.S. 32 ADDITION	K	317 HOYT STREET
15	P.S. 516 SUNSET PARK AVENUES ELEMENTARY SCHOOL	K	4222 4TH AVENUE
20	P.S. 746	K	256 59TH STREET
21	P.S. 101 ADDITION	K	2360 BENSON AVENUE
24	P.S 19 ADDITION	Q	98-02 ROOSEVELT AVENUE
24	I.S. 125 ADDITION	Q	46-02 47TH AVENUE
24	P.S. 49 ADDITION	Q	63-60 80TH STREET
25	P.S. 24 ADDITION	Q	141-11 HOLLY AVENUE
26	P.S. 332	Q	210-07 48TH AVENUE
27	P.S. 335	Q	9840 ALBERT ROAD
28	P.S. 303 ADDITION	Q	108-55 69TH AVENUE
30	P.S. 398	Q	69-01 34TH AVENUE
31	ECC FOREST AVENUE	R	1625 FORETS AVENUE
78Q	H.S. 583	Q	203-05 32ND AVENUE
78Q	HS 859	Q	30-48 LINDEN PLACE
78Q	IS/HS 336	Q	124-06 14TH AVENUE
78R	CURTIS HS ANNEX	R	105 HAMILTON AVENUE

**New York City Department of Education
FY 2010 - FY 2014 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS
2	I.S/H.S. 868	M	10 EAST 15TH STREET	307
2	P.S. 343	M	1 PECK SLIP	712
11	P.S. 106 ADDITION	X	1514 OLMSTEAD AVENUE	356
11	P.S. 311	X	1684 WHITE PLAINS ROAD	284
11	P.S. 314	X	4520 MATILDA AVENUE	255
11	P.S. 96 ADDITION	X	2385 OLINVILLE AVENUE	408
15	P.S./I.S. 437	K	713 CATON AVENUE	757
20	P.S. 170 ADDITION	K	619 72ND STREET	240
20	P.S. 768	K	7301 15TH AVENUE	256
24	P.S. 315	Q	43-18 97TH PLACE	1,110
24	P.S. 320	Q	360 SENECA AVENUE	472
24	PS 777	Q	50-15 44TH STREET	256
28	P.S./ I.S. 314	Q	88-08 164TH STREET	833
29	P.S. 35 ADDITION	Q	191-02 90TH AVENUE	352
29	P.S. 892	Q	199-10 112TH AVE.	379
30	P.S. 339	Q	39-07 57ST STREET	472
31	P.S. 62	R	644 BLOOMINGDALE ROAD	444
	TOTAL SEATS OPENING SEPTEMBER 2015			7,893
10	P.S. 56 ADDITION	X	341 EAST 207TH STREET	428
24	I.S. 311	Q	97-11 44TH AVENUE	785
25	P.S. 163 ADDITION	Q	159-01 59TH AVENUE	376
28	P.S. 50 ADDITION	Q	143-26 101ST AVENUE	396
29	P.S. 176 ADDITION	Q	120-45 235TH STREET	372
30	PS 92 ADDITION	Q	99-01 34TH AVENUE	376
	TOTAL SEATS OPENING SEPTEMBER 2016			2,733

**New York City Department of Education
FY 2010 - FY 2014 Five Year Capital Plan
Capacity in Process**

DISTRICT	BUILDING NAME	BOROUGH	ADDRESS	NUMBER OF SEATS
8	PS 317	X	1024-1036 WHITE PLAINS ROAD	468
22	PS/IS 338	K	510 CONEY ISLAND AVE	757
24	P.S./ I.S. 298	Q	50-51 98TH STREET	796
30	P.S. 11 ADDITION	Q	54-25 SKILLMAN AVENUE	654
	TOTAL SEATS OPENING SEPTEMBER 2017			2,675

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
(in millions)**

					Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete	
*	L	2	DSF0000800052	PRE-K CENTER @ 2-26 WASHINGTON ST	M	108	Jun-14	Jan-15	Sep-15	14.49	0.01	14.48	0.00
*		2	DSF0000821653	PRE-K CENTER @ 2 LAFAYETTE STREET	M	36	Dec-14	Jul-15	Jan-16	3.58	0.00	3.58	0.00
*	L	7	DSF0000800054	PRE-K CENTER @ 80 BRUCKNER BOULEVARD	X	90	Jun-14	Dec-14	Sep-15	8.80	0.00	8.80	0.00
*	L	7	DSF0000800055	PRE-K CENTER@ 535 UNION AVENUE	X	180	Jun-14	Jan-15	Sep-15	13.88	0.00	13.88	0.00
*	L	9	DSF0000801087	PRE-K CENTER @1434 OGDEN AVENUE	X	90	Oct-14	Mar-15	Sep-15	11.06	0.00	11.06	0.00
*	L	10	DSF0000821711	PRE-K CENTER @ 3560 WEBSTER AVENUE	X	90	Dec-14	Jul-15	Sep-16	7.82	0.00	7.82	0.00
*		20	DSF0000821654	PRE-K CENTER@ 8501 5TH AVENUE	K	18	Dec-14	Jun-15	Sep-15	3.81	0.00	3.81	0.00
*	L	20	DSF0000821713	PRE-K CENTER @ 2165 71ST STREET	K	90	Dec-14	Apr-15	Sep-15	12.15	0.00	12.15	0.00
*	L	20	DSF0000821958	PRE-K CENTER @ 1423 62ND STREET	K	288	Apr-15	Nov-15	Jan-17	8.27	0.00	8.27	0.00
*	L	20	DSF0000800123	PRE-K CENTER @ 1258 65TH STREET	K	126	Jun-14	Dec-14	Sep-15	13.42	0.00	13.42	0.00
*	L	20	DSF0000800057	PRE-K CENTER @ 1355 84TH STREET	K	90	Jun-14	Jan-15	Sep-15	9.60	0.00	9.60	0.00
*	L	20	DSF0000800047	PRE-K CENTER @ 1668 46TH STREET	K	180	Jun-14	Nov-14	Sep-15	6.25	0.02	6.23	0.00
*	L	21	DSF0000800230	PRE-K CENTER @ 2202 60TH STREET	K	108	Jun-14	Jan-15	Sep-15	4.83	0.00	4.83	0.00
*	L	21	DSF0000800303	PRE-K CENTER @ 1215 AVENUE X	K	108	Jul-14	Dec-14	Sep-15	5.33	0.00	5.33	0.00
*	L	22	DSF0000822024	PRE-K CENTER @ 3610 GLENWOOD ROAD	K	144	Apr-15	Jul-15	Sep-15	2.63 #	0.00	2.63	0.00
*	L	22	DSF0000822027	PRE-K CENTER @ 1340 EAST 29TH STREET	K	252	Apr-15	Jul-15	Sep-15	3.28 #	0.00	3.28	0.00
*	L	22	DSF0000800113	PRE-K CENTER @ 1139 CONEY ISLAND AVENUE	K	144	Jun-14	Dec-14	Sep-15	14.17	0.00	14.17	0.00
*	L	24	DSF0000800114	PRE-K CENTER @ 46-16 76TH STREET	Q	108	Jun-14	Dec-14	Sep-15	16.64	0.00	16.64	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

Total Estimated Cost include cost of additional work after initial occupancy.

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
(in millions)**

								Actual /			Funding		
	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 15-19	Needed to Complete	
*	L	24	DSF0000800248	PRE-K CENTER @ 44-15 JUDGE STREET	Q	144	Jun-14	Dec-14	Sep-15	5.93	0.00	5.93	0.00
*	L	24	DSF0000800282	PRE-K CENTER @ 68-20 MYRTLE AVENUE	Q	180	Jul-14	Dec-14	Sep-15	7.8	0	7.8	0
*	L	28	DSF0000800117	PRE-K CENTER @ 89-14 PARSONS BLVD	Q	72	Jun-14	Dec-14	Sep-15	8.50	0.00	8.50	0.00
*	L	28	DSF0000800124	PRE-K CENTER @ 132-10 JAMAICA AVENUE	Q	90	Jun-14	Dec-14	Sep-15	12.84	0.00	12.84	0.00
*	L	28	DSF0000801086	PRE-K CENTER @ 83-30 KEW GARDENS ROAD	Q	72	Sep-14	Mar-15	Sep-15	8.37	0.00	8.37	0.00
*	L	29	DSF0000800116	PRE-K CENTER @ 168-42 JAMAICA AVENUE	Q	126	Jun-14	Dec-14	Sep-15	19.92	0.00	19.92	0.00
*	L	29	DSF0000801025	PRE-K CENTER @ 100-01 SPRINGFIELD BOULEVARD	Q	162	Aug-14	Dec-14	Sep-15	8.29	0.00	8.29	0.00
*	L	30	DSF0000800058	PRE-K CENTER @ 96-10 23RD AVENUE	Q	108	Jun-14	Dec-14	Sep-15	11.80	0.01	11.79	0.00
*	L	31	DSF0000800050	ECC @ 1625 FOREST AVENUE	R	90	Jun-14	Dec-14	Sep-15	14.05	0.01	14.04	0.00
*	L	31	DSF0000800328	PRE-K CENTER @ 1 TELEPORT DRIVE	R	144	Sep-14	Dec-14	Sep-15	12.91	0.00	12.91	0.00
*	L	31	DSF0000800267	PRE-K CENTER @120 STUYVESANT PLACE	R	108	Jul-14	Jan-15	Sep-15	20.98	0.00	20.98	0.00
	L	N/A	DSF0000821675	DOCK ST CAMPUS	K	72	Dec-14	Jun-15	Jan-16	6.03	0.00	6.03	0.00
		N/A	DSF0000821813	PRE-K CENTER@93RD STREET	K	252	Dec-14	Dec-15	Aug-17	22.36	0.00	22.36	0.00
	L	N/A	DSF0000821828	PRE-K CENTER @ BROADWAY	X	54	Mar-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
	L	N/A	DSF0000821832	PRE-K CENTER@THIRD AVENUE	K	54	Mar-15	Jan-16	Sep-16	5.45	0.00	5.45	0.00
	L	N/A	DSF0000821834	PRE-K CENTER @GRAND AVENUE	Q	54	Mar-15	Jan-16	Sep-16	4.09	0.00	4.09	0.00
	L	N/A	DSF0000821858	PRE-K CENTER @37TH STREET	Q	108	Mar-15	Sep-15	Sep-16	27.16	0.00	27.16	0.00
	L	N/A	DSF0000821868	PRE-K CENTER @22ND AVENUE	Q	36	Apr-15	Jan-16	Sep-16	9.54	0.00	9.54	0.00
	L	N/A	DSF0000821873	PRE-K CENTER @BOUCK COURT	K	180	Mar-15	Nov-15	Sep-16	10.88	0.00	10.88	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

Total Estimated Cost include cost of additional work after intial occupancy.

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
(in millions)**

					Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	
	District	Project #	School	Boro	Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 15-19	Needed to Complete
L	N/A	DSF0000821874	PRE-K CENTER @ SEDGWICK AVENUE	X	36	Mar-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
L	N/A	DSF0000821875	PRE-K CENTER 2 @ WEBSTER AVENUE	X	198	Mar-15	Nov-15	Sep-16	8.16	0.00	8.16	0.00
L	N/A	DSF0000821918	PRE-K CENTER @ 19TH STREET	K	306	Mar-15	Jul-15	Sep-15	13.13	0.00	13.13	0.00
L	N/A	DSF0000821928	PRE-K CENTER @ 25TH STREET	K	126	Mar-15	Jul-15	Sep-15	15.14 #	0.00	15.14	0.00
L	N/A	DSF0000821956	PRE-K CENTER @ 4TH AVENUE	K	36	Apr-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
L	N/A	DSF0000821960	PRE-K CENTER @CONEY ISLAND AVENUE	K	72	Apr-15	Nov-15	Sep-16	5.44	0.00	5.44	0.00
L	N/A	DSF0000821961	PRE-K CENTER @COLUMBUS AVENUE	M	72	Apr-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
L	N/A	DSF0000821962	PRE-K CENTER @AVENUE OF AMERICAS	M	126	Apr-15	Nov-15	Sep-16	8.16	0.00	8.16	0.00
L	N/A	DSF0000821963	PRE-K CENTER @WEST BROADWAY	M	54	Apr-15	Nov-15	Sep-16	5.44	0.00	5.44	0.00
L	N/A	DSF0000821964	PRE-K CENTER @ELEVENTH AVENUE	M	126	Apr-15	Nov-15	Sep-16	10.88	0.00	10.88	0.00
L	N/A	DSF0000821967	PRE-K CENTER @58TH STREET	K	126	Apr-15	Jun-15	Sep-15	9.34	0.00	9.34	0.00
L	N/A	DSF0000821980	PRE-K CENTER @143RD STREET	Q	126	Apr-15	Aug-15	Sep-16	9.48	0.00	9.48	0.00
L	N/A	DSF0000822014	PRE-K CENTER @ BAY 11ST	K	234	Apr-15	Jun-15	Sep-15	14.13	0.00	14.13	0.00
L	N/A	DSF0000822015	PRE-K CENTER @37TH STREET	Q	396	Apr-15	Jul-15	Sep-15	0.24	0.00	0.24	0.00
L	N/A	DSF0000822016	PRE-K CENTER @22ND AVENUE	Q	108	Apr-15	Oct-15	Jan-16	0.24	0.00	0.24	0.00
L	N/A	DSF0000822037	PRE-K CENTER @ AVENUE W	K	162	Apr-15	Jul-15	Sep-15	4.01	0.00	4.01	0.00
L	N/A	DSF0000822080	PRE-K CENTER @ 83RD STREET	K	90	May-15	Jun-15	Sep-15	6.67	0.00	6.67	0.00
L	N/A	DSF0000822082	PRE-K CENTER @ BAY 11ST	K	54	Apr-15	Sep-15	Sep-16	4.03	0.00	4.03	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

Total Estimated Cost include cost of additional work after intial occupancy.

New York City Department of Education
FY 2015 - FY 2019
Pre-Kindergarten Initiative Projects
Site Location

District	SCHOOL	BOROUGH	LOCATION
2	PRE-K CENTER @ 2-26 WASHINGTON	M	2-26 WASHINGTON STREET
2	PRE-K CENTER @ 2 LAFAYETTE STREET	M	2 LAFAYETTE STREET
7	PRE-K CENTER @ 80 BRUCKNER	X	80 BRUCKNER BOULEVARD
7	PRE-K CENTER @ 535 UNION AVENUE	X	535 UNION AVENUE
9	PRE-K CENTER @ 1434 OGDEN AVENUE	X	1434 OGDEN AVENUE
10	PRE-K CENTER @ 3560 WEBSTER AVENUE	X	3560 WEBSTER AVENUE
20	PRE-K CENTER @ 8501 5TH AVENUE	K	8501 5TH AVENUE
20	PRE-K CENTER @ 2165 71ST STREET	K	2165 71ST STREET
20	PRE-K CENTER @ 1423 62ND STREET	K	1423 62ND STREET
20	PRE-K CENTER @ 1258 65TH STREET	K	1258 65TH STREET
20	PRE-K CENTER @ 1355 84TH STREET	K	1355 84TH STREET
20	PRE-K CENTER @ 1668 46TH STREET	K	1668 46TH STREET
21	PRE-K CENTER @ 2202 60TH STREET	K	2202 60TH STREET
21	PRE-K CENTER @ 1215 AVENUE X	K	1215 AVENUE X
22	PRE-K CENTER @ 3610 GLENWOOD ROAD	K	3610 GLENWOOD ROAD
22	PRE-K CENTER @ 1340 EAST 29TH STREET	K	1340 EAST 29TH STREET
22	PRE-K CENTER @ 1139 CONEY ISLAND AVENUE	K	1139 CONEY ISLAND AVENUE
24	PRE-K CENTER @ 46-16 76TH STREET	Q	46-16 76TH STREET
24	PRE-K CENTER @ 44-15 JUDGE STREET	Q	44-15 JUDGE STREET
24	PRE-K CENTER @ 68-20 MYRTLE AVENUE	Q	68-20 MYRTLE AVENUE
28	PRE-K CENTER @ 83-30 KEW GARDENS	Q	83-30 KEW GARDEN ROAD
28	PRE-K CENTER @ 89-14 PARSONS BOULEVARD	Q	89-14 PARSONS BOULEVARD
28	PRE-K CENTER @ 132-10 JAMAICA AVENUE	Q	132-10 JAMAICA AVENUE
29	PRE-K CENTER @ 168-42 JAMAICA AVENUE	Q	168-42 JAMAICA AVENUE
29	PRE-K CENTER @ 100-01 SPRINGFIELD BOULEVARD	Q	100-01 SPRINGFIELD BOULEVARD
30	PRE-K CENTER @ 96-10 23RD AVENUE	Q	96-10 23RD AVENUE
31	ECC @ 1625 FOREST AVENUE	R	1625 FOREST AVENUE
31	PRE-K CENTER @ 1 TELEPORT DRIVE	R	1 TELEPORT DRIVE
31	PRE-K CENTER @ 120 STUYVESANT PLACE	R	120 STUYVESANT PLACE

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
01	M015		P.S. 15	Manhattan	2015
01	M056		J.H.S. 56	Manhattan	2015
01	M061		P.S. 61	Manhattan	2015
01	M110		P.S. 110	Manhattan	2016
01	M134		P.S. 134	Manhattan	2015
01	M140		P.S. 140	Manhattan	2015
01	M142		P.S. 142	Manhattan	2015
01	M188		P.S. 188	Manhattan	2015
02	M001		P.S. 1	Manhattan	2016
02	M002		P.S. 2	Manhattan	2015
02	M003		P.S. 3	Manhattan	2015
02	M006		P.S. 6	Manhattan	2016
02	M017		I.S. 17	Manhattan	2015
02	M040		P.S. 40	Manhattan	2015
02	M047		J.H.S. 47 (SCH FOR THE DEAF)	Manhattan	2015
02	M070		I.S. 70	Manhattan	2015
02	M104		I.S. 104	Manhattan	2015
02	M116		P.S. 116	Manhattan	2015
02	M124		P.S. 124 (ECF)	Manhattan	2015
02	M183		P.S. 183	Manhattan	2015
02	M183		P.S. 183	Manhattan	2015
03	M009		P.S. 9	Manhattan	2015
03	M044		I.S. 44	Manhattan	2015
03	M088		I.S. 88	Manhattan	2015
03	M113		P.S. 241	Manhattan	2015
03	M118		I.S. 118	Manhattan	2015
03	M149		P.S. 149 (TANDEM M207)	Manhattan	2015
03	M163		P.S. 163	Manhattan	2015
03	M166		P.S. 166	Manhattan	2015
03	M166		P.S. 166	Manhattan	2015
03	M199		P.S. 199	Manhattan	2015
03	M207		P.S. 207 (TANDEM M149)	Manhattan	2015
04	M045		I.S. 45	Manhattan	2015
04	M050		P.S. 50 (UDC & ECF)	Manhattan	2015
04	M072		P.S. 72	Manhattan	2016
04	M102		P.S. 102	Manhattan	2015
04	M117		J.H.S. 117	Manhattan	2015

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
04	M121		P.S. 38 (OLD M121)	Manhattan	2016
05	M010		I.S. 10 (TANDEM M200)	Manhattan	2015
05	M030		P.S. 30	Manhattan	2015
05	M036		P.S. 36	Manhattan	2015
05	M046		P.S. 46	Manhattan	2015
05	M125		P.S. 125	Manhattan	2016
05	M175		P.S. 175	Manhattan	2015
05	M194		P.S. 194	Manhattan	2016
05	M197		P.S. 197	Manhattan	2015
06	M052		I.S. 52	Manhattan	2016
06	M098		P.S. 98	Manhattan	2016
06	M143		I.S. 143	Manhattan	2015
06	M152		P.S. 152	Manhattan	2015
06	M153		P.S. 153	Manhattan	2015
06	M164		I.S. 164	Manhattan	2015
06	M187		P.S./I.S. 187	Manhattan	2015
06	M192		P.S. 192	Manhattan	2015
06	M898		P.S. 18	Manhattan	2016
07	X001		P.S. 1	Bronx	2015
07	X025		P.S. 25	Bronx	2016
07	X027		P.S. 277	Bronx	2016
07	X043		P.S. 43	Bronx	2015
07	X065		P.S. 65	Bronx	2015
07	X139		J.H.S. 222	Bronx	2015
07	X149		J.H.S. 149	Bronx	2015
07	X151		I.S. 151	Bronx	2015
07	X154		P.S. 154	Bronx	2015
07	X156		P.S. 156	Bronx	2015
07	X157		P.S. 157	Bronx	2015
07	X161		P.S. 161	Bronx	2015
07	X184		I.S. 184	Bronx	2015
07	X807		DISTRICT OFFICE #7 (OLD 18)	Bronx	2016
08	X052		I.S. 302	Bronx	2015
08	X071		P.S. 71	Bronx	2015
08	X072		P.S. 72	Bronx	2015
08	X074		I.S. 201	Bronx	2015
08	X075		P.S. 75	Bronx	2015

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Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
08	X093		P.S. 93	Bronx	2016
08	X107		P.S. 107	Bronx	2015
08	X119		P.S. 119	Bronx	2016
08	X130		P.S. 130	Bronx	2015
08	X146		P.S. 146	Bronx	2015
08	X182		P.S. 182	Bronx	2015
08	X848		P.S. 48 AX (HNTS PNT ECC1)	Bronx	2015
09	X004		P.S. 4	Bronx	2016
09	X022		I.S. 22	Bronx	2016
09	X035		P.S. 35	Bronx	2015
09	X053		P.S. 53	Bronx	2016
09	X055		P.S. 55	Bronx	2016
09	X058		P.S. 58	Bronx	2015
09	X064		P.S. 64	Bronx	2015
09	X073		P.S. 73	Bronx	2015
09	X082		I.S. 232	Bronx	2015
09	X090		P.S. 90	Bronx	2016
09	X109		P.S. 109	Bronx	2015
09	X114		P.S. 114	Bronx	2016
09	X126		P.S. 126 (ECF)	Bronx	2015
09	X132		P.S. 132	Bronx	2015
09	X145		I.S. 145	Bronx	2015
09	X147		I.S. 339 (OLD 147)	Bronx	2015
09	X163		P.S. 163	Bronx	2015
09	X166		I.S. 166	Bronx	2015
09	X229		P.S. 230/I.S. 229 (UDC)	Bronx	2015
09	X235		P.S./I.S. 218	Bronx	2015
09	X236		P.S. 236 ANNEX (P173 ECC)	Bronx	2015
09	X824		P.S. 204	Bronx	2016
10	X007		P.S. 7	Bronx	2015
10	X009		P.S. 9 (OLD 115)	Bronx	2015
10	X024		P.S. 24	Bronx	2015
10	X033		P.S. 33	Bronx	2015
10	X045		I.S. 45	Bronx	2016
10	X059		P.S. 59	Bronx	2016
10	X079		P.S. 79	Bronx	2015
10	X080		I.S. 80/P.S. 280	Bronx	2015

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Fiscal Years 2015 - 2019
Lighting Fixture Replacements
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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
10	X081		P.S. 81	Bronx	2016
10	X085		P.S. 85	Bronx	2015
10	X086		P.S. 86	Bronx	2015
10	X091		P.S. 91	Bronx	2015
10	X115		I.S. 399 (OLD X HS/115)	Bronx	2015
10	X122		P.S. 310	Bronx	2015
10	X137		I.S. 391 (UDC)	Bronx	2015
10	X143		I.S. 143	Bronx	2015
11	X016		P.S. 16	Bronx	2015
11	X019		P.S. 19	Bronx	2015
11	X041		P.S. 41	Bronx	2015
11	X083		P.S. 83	Bronx	2016
11	X087		P.S. 87	Bronx	2016
11	X089		P.S. 89	Bronx	2015
11	X103		P.S. 103	Bronx	2015
11	X105		P.S. 105	Bronx	2016
11	X113		I.S. 113	Bronx	2016
11	X160		P.S. 160	Bronx	2015
11	X175		P.S. 175	Bronx	2015
12	X047		P.S. 47	Bronx	2016
12	X061		P.S. 61	Bronx	2015
12	X077		P.S. 195	Bronx	2016
12	X092		P.S. 92	Bronx	2016
12	X098		I.S. 98	Bronx	2016
12	X102		P.S. 102	Bronx	2016
12	X116		I.S. 216	Bronx	2015
12	X158		I.S. 158	Bronx	2015
12	X167		P.S. 214	Bronx	2016
12	X193		P.S. 211	Bronx	2016
12	X198		P.S. 198	Bronx	2015
13	K003		P.S. 3	Brooklyn	2015
13	K008		P.S. 8	Brooklyn	2015
13	K011		P.S. 11	Brooklyn	2015
13	K044		P.S. 44	Brooklyn	2015
13	K056		P.S. 56	Brooklyn	2015
13	K067		P.S. 67	Brooklyn	2015
13	K093		P.S. 93	Brooklyn	2015

New York City Department of Education
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Fiscal Years 2015 - 2019
Lighting Fixture Replacements
Fiscal Years 2015 - 2016

District	Building ID	Org ID	School Name	Borough	Constr. Start FY
13	K270		P.S. 270	Brooklyn	2015
13	K270		P.S. 270	Brooklyn	2015
13	K813		DIST. OFFICE #13 (OLD 9 AX)	Brooklyn	2016
14	K017		P.S. 17	Brooklyn	2015
14	K017		P.S. 17	Brooklyn	2015
14	K031		P.S. 31 (OLD 126)	Brooklyn	2016
14	K071		I.S. 71	Brooklyn	2015
14	K084		P.S. 84	Brooklyn	2015
14	K110		P.S. 110	Brooklyn	2016
14	K196		P.S. 196	Brooklyn	2015
14	K319		P.S. 319	Brooklyn	2016
15	K010		P.S. 10	Brooklyn	2015
15	K027		P.S. 27	Brooklyn	2015
15	K038		P.S. 38	Brooklyn	2016
15	K039		P.S. 39	Brooklyn	2016
15	K094		P.S. 94	Brooklyn	2016
15	K154		P.S. 154	Brooklyn	2016
15	K169		P.S. 169	Brooklyn	2016
15	K172		P.S. 172	Brooklyn	2016
15	K230		P.S. 230	Brooklyn	2016
15	K763		P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	Brooklyn	2016
15	K763		P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	Brooklyn	2015
15	K845		P.S. 295	Brooklyn	2015
15	K908		P.S. 230 ANNEX	Brooklyn	2015
16	K025		P.S. 25	Brooklyn	2015
16	K035		I.S. 35	Brooklyn	2016
16	K040		P.S. 40	Brooklyn	2016
16	K057		J.H.S. 57	Brooklyn	2016
16	K057		J.H.S. 57	Brooklyn	2015
16	K243		P.S. 243	Brooklyn	2015
16	K309		P.S. 309	Brooklyn	2015
16	K309		P.S. 309	Brooklyn	2016
17	K092		P.S. 92	Brooklyn	2016
17	K210		I.S. 394	Brooklyn	2016
17	K241		P.S. 241	Brooklyn	2015
17	K241		P.S. 241	Brooklyn	2016
17	K246		I.S. 246	Brooklyn	2016

New York City Department of Education
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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
17	K289		P.S. 289	Brooklyn	2015
17	K289		P.S. 289	Brooklyn	2016
17	K390		I.S. 390	Brooklyn	2015
17	K391		I.S. 391	Brooklyn	2015
17	K397		P.S. 397	Brooklyn	2015
17	K398		P.S. 398 (UDC)	Brooklyn	2016
17	K874		I.S. 340 (OLD 249 AX)	Brooklyn	2016
18	K208		P.S. 208	Brooklyn	2016
18	K211		I.S. 211	Brooklyn	2015
18	K233		P.S. 233	Brooklyn	2016
18	K233		P.S. 233	Brooklyn	2015
18	K244		P.S. 244	Brooklyn	2016
18	K252		I.S. 252	Brooklyn	2016
18	K268		P.S. 268	Brooklyn	2015
18	K268		P.S. 268	Brooklyn	2015
18	K272		P.S. 272	Brooklyn	2016
18	K285		I.S. 285	Brooklyn	2015
19	K007		P.S. 7	Brooklyn	2015
19	K013		P.S. 13	Brooklyn	2015
19	K013		P.S. 13	Brooklyn	2015
19	K158		P.S. 158	Brooklyn	2015
19	K174		P.S. 174	Brooklyn	2015
19	K190		P.S. 190	Brooklyn	2015
19	K202		P.S. 202	Brooklyn	2015
19	K214		P.S. 214	Brooklyn	2015
19	K224		P.S. 224	Brooklyn	2015
19	K224		P.S. 224	Brooklyn	2015
19	K260		P.S. 260	Brooklyn	2015
19	K273		P.S. 273	Brooklyn	2015
19	K290		P.S. 290	Brooklyn	2015
19	K292		I.S. 292	Brooklyn	2015
19	K292		I.S. 292	Brooklyn	2015
19	K306		P.S. 306	Brooklyn	2015
19	K346		P.S. 346	Brooklyn	2015
19	K798		CESIAH TORO MULLANE SCHOOL	Brooklyn	2015
19	K814		CYPRESS HILLS COMMUNITY SCHOOL	Brooklyn	2015
19	K848		P.S. 149 ANNEX	Brooklyn	2016

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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
20	K048		P.S. 48	Brooklyn	2015
20	K104		P.S. 104	Brooklyn	2016
20	K105		P.S. 105	Brooklyn	2015
20	K112		P.S. 112	Brooklyn	2016
20	K164		P.S. 164	Brooklyn	2015
20	K176		P.S. 176	Brooklyn	2015
20	K180		P.S. 180	Brooklyn	2015
20	K192		P.S. 192	Brooklyn	2015
20	K200		P.S. 200	Brooklyn	2015
20	K201		I.S. 201	Brooklyn	2016
20	K204		P.S. 204	Brooklyn	2015
20	K204		P.S. 204	Brooklyn	2015
20	K205		P.S. 205	Brooklyn	2015
20	K227		I.S. 227	Brooklyn	2016
20	K229		P.S. 229	Brooklyn	2015
20	K229		P.S. 229	Brooklyn	2015
20	K247		P.S. 247	Brooklyn	2016
20	K259		I.S. 259	Brooklyn	2016
20	K314		P.S. 314	Brooklyn	2015
20	K486		I.S. 187	Brooklyn	2016
20	K940		I.S. 30	Brooklyn	2015
20	K971		P.S. 971	Brooklyn	2015
21	K043		I.S. 98	Brooklyn	2015
21	K100		P.S. 100	Brooklyn	2015
21	K101		P.S. 101	Brooklyn	2015
21	K121		P.S. 121	Brooklyn	2015
21	K199		P.S. 199	Brooklyn	2016
21	K215		P.S. 215	Brooklyn	2015
21	K225		P.S. 225	Brooklyn	2015
21	K239		I.S. 239	Brooklyn	2016
21	K281		I.S. 281	Brooklyn	2015
21	K303		I.S. 303	Brooklyn	2016
22	K014		I.S. 14	Brooklyn	2015
22	K139		P.S. 139	Brooklyn	2016
22	K152		P.S. 152	Brooklyn	2015
22	K195		P.S. 195	Brooklyn	2016
22	K197		P.S. 197	Brooklyn	2015

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22	K203		P.S. 203	Brooklyn	2015
22	K217		P.S. 217	Brooklyn	2016
22	K240		I.S. 240	Brooklyn	2015
22	K255		P.S. 255	Brooklyn	2015
22	K269		P.S. 269	Brooklyn	2016
22	K395		P.S./I.S. 395	Brooklyn	2016
22	K776		PS 152 ANNEX	Brooklyn	2015
22	K849		P.S. 134	Brooklyn	2016
22	K995		LEARNING SUPPORT CENTER	Brooklyn	2015
23	K137		P.S. 137	Brooklyn	2015
23	K178		P.S. 178	Brooklyn	2015
23	K284		P.S. 284	Brooklyn	2015
24	Q013		P.S. 13	Queens	2015
24	Q049		P.S./I.S. 49	Queens	2015
24	Q068		P.S. 68	Queens	2016
24	Q073		I.S. 73	Queens	2015
24	Q087		P.S. 87	Queens	2015
24	Q091		P.S. 91	Queens	2015
24	Q119		I.S. 119	Queens	2015
24	Q125		I.S. 125 ADDITION	Queens	2015
24	Q143		P.S. 143	Queens	2016
24	Q153		P.S. 153	Queens	2015
24	Q229		P.S. 229	Queens	2015
24	Q721		P.S. 16 (OLD Q721 SPED)	Queens	2016
24	Q849		I.S. 77	Queens	2016
24	Q877		51ST AVENUE ACADEMY	Queens	2015
25	Q022		P.S. 22	Queens	2015
25	Q024		P.S. 24	Queens	2015
25	Q025		J.H.S. 25	Queens	2015
25	Q029		P.S. 29	Queens	2016
25	Q032		P.S. 32	Queens	2016
25	Q079		P.S. 79	Queens	2016
25	Q107		P.S. 107	Queens	2016
25	Q120		P.S. 120	Queens	2016
25	Q129		P.S. 129	Queens	2016
25	Q130		P.S. 130	Queens	2016
25	Q154		P.S. 154	Queens	2016

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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
25	Q164		P.S. 164	Queens	2015
25	Q184		P.S. 184	Queens	2015
25	Q185		J.H.S. 185	Queens	2015
25	Q193		P.S. 193	Queens	2015
25	Q201		P.S. 201	Queens	2015
26	Q026		P.S. 26	Queens	2015
26	Q041		P.S. 41	Queens	2016
26	Q046		P.S. 46	Queens	2015
26	Q074		I.S. 74	Queens	2015
26	Q094		P.S. 94	Queens	2016
26	Q133		P.S. 133	Queens	2016
26	Q159		P.S. 159	Queens	2015
26	Q173		P.S. 173	Queens	2016
26	Q188		P.S. 188	Queens	2015
26	Q216		J.H.S. 216	Queens	2015
27	Q042		P.S. 42	Queens	2015
27	Q053		I.S. 53	Queens	2015
27	Q097		P.S. 97	Queens	2016
27	Q123		P.S. 123	Queens	2016
27	Q124		P.S. 124	Queens	2016
27	Q146		P.S. 146	Queens	2016
27	Q155		P.S. 155	Queens	2015
27	Q180		I.S. 323 (OLD IS 180)	Queens	2015
27	Q198		I.S. 198	Queens	2016
27	Q210		I.S. 210	Queens	2015
27	Q215		P.S. 215	Queens	2015
27	Q232		P.S. 232	Queens	2015
28	Q003		P.S. 303 ADDITION	Queens	2015
28	Q030		P.S. 30	Queens	2015
28	Q048		P.S. 48	Queens	2015
28	Q055		P.S. 55	Queens	2016
28	Q080		P.S. 80	Queens	2015
28	Q082		P.S. 82	Queens	2016
28	Q101		P.S. 101	Queens	2015
28	Q117		P.S. 117	Queens	2016
28	Q140		P.S. 140	Queens	2016
28	Q160		P.S. 160	Queens	2016

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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
28	Q174		P.S. 174	Queens	2015
28	Q175		P.S. 175	Queens	2015
28	Q196		P.S. 196	Queens	2015
28	Q206		P.S. 206	Queens	2015
28	Q278		PS 182 ANNEX	Queens	2016
29	Q015		P.S. 15	Queens	2016
29	Q033		P.S. 33	Queens	2016
29	Q034		P.S. 34	Queens	2016
29	Q036		P.S. 36	Queens	2016
29	Q052		P.S. 52	Queens	2016
29	Q059		I.S. 59	Queens	2015
29	Q095		P.S. 95	Queens	2015
29	Q109		I.S. 109	Queens	2015
29	Q118		P.S. 118	Queens	2016
29	Q132		P.S. 132	Queens	2016
29	Q134		P.S. 134	Queens	2016
29	Q136		P.S. 136	Queens	2015
29	Q147		P.S. 147	Queens	2015
29	Q156		P.S. 156	Queens	2015
29	Q181		P.S. 181	Queens	2015
29	Q192		I.S. 192	Queens	2015
29	Q195		P.S. 195	Queens	2015
29	Q231		I.S. 231 (TANDEM Q251)	Queens	2015
30	Q002		P.S. 2	Queens	2016
30	Q010		I.S. 10	Queens	2016
30	Q069		P.S. 69	Queens	2015
30	Q070		P.S. 70	Queens	2016
30	Q085		P.S. 85	Queens	2016
30	Q112		P.S. 112	Queens	2015
30	Q122		P.S. 122	Queens	2015
30	Q126		I.S. 126	Queens	2015
30	Q127		P.S. 127	Queens	2015
30	Q141		I.S. 141	Queens	2015
30	Q149		P.S. 149	Queens	2015
30	Q151		P.S. 151	Queens	2015
30	Q166		P.S. 166	Queens	2016
30	Q171		P.S. 171	Queens	2015

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District	Building ID	Org ID	School Name	Borough	Constr. Start FY
30	Q227		I.S. 227	Queens	2015
30	Q292		P.S. 92	Queens	2015
31	R001		P.S. 1	Staten Island	2016
31	R002		I.S. 2	Staten Island	2015
31	R002		I.S. 2	Staten Island	2016
31	R006		P.S. 6	Staten Island	2015
31	R007		I.S. 7	Staten Island	2015
31	R008		P.S. 8	Staten Island	2015
31	R019		P.S. 19	Staten Island	2015
31	R020		P.S. 20	Staten Island	2016
31	R021		P.S. 21	Staten Island	2016
31	R023		P.S. 23	Staten Island	2015
31	R029		P.S. 29	Staten Island	2015
31	R030		P.S. 30	Staten Island	2015
31	R034		I.S. 34 (OLD TOTTEVILLE)	Staten Island	2015
31	R035		P.S. 35	Staten Island	2015
31	R036		P.S. 36	Staten Island	2015
31	R041		P.S. 41	Staten Island	2015
31	R045		P.S. 45	Staten Island	2015
31	R054		P.S. 54	Staten Island	2015
31	R055		P.S. 55	Staten Island	2015
31	R058		P.S. 58	Staten Island	2015
31	R061		I.S. 61	Staten Island	2015
31	R069		P.S. 69	Staten Island	2015
31	R072		I.S. 72	Staten Island	2015
31	R826		P.S. 3 ANNEX	Staten Island	2015
31	R844		P.S. 36 ANNEX	Staten Island	2015
32	K045		P.S. 45	Brooklyn	2015
32	K045		P.S. 45	Brooklyn	2015
32	K075		P.S. 75	Brooklyn	2016
32	K111		I.S. 111	Brooklyn	2016
32	K116		P.S. 116	Brooklyn	2016
32	K116		P.S. 116	Brooklyn	2015
32	K123		P.S. 123	Brooklyn	2015
32	K145		P.S. 145	Brooklyn	2015
32	K162		I.S. 162	Brooklyn	2016
32	K291		I.S. 291	Brooklyn	2015

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32	K377		P.S. 377	Brooklyn	2015
32	K384		P.S. 384	Brooklyn	2015
32	K865		SECOND OPPORTUNITY SCHOOL	Brooklyn	2016
33K	K801		CENT HEADQTRS (65 COURT)	Brooklyn	2015
33K	K801		CENT HEADQTRS (65 COURT)	Brooklyn	2016
33K	K802		CENT HEADQTRS (131 LIV)	Brooklyn	2016
33K	K986		DIV. OF INSTR. & INFO. TECH.	Brooklyn	2015
33Q	Q800		DOE ADMINISTRATIVE / STUDENT SERVICES	Queens	2016
75K	K085		P.S. 753 (OLD P85/STERLING HS)	Brooklyn	2015
75K	K148		P.S. 373 (OLD P148)	Brooklyn	2015
75K	K148		P.S. 373 (OLD P148)	Brooklyn	2015
75K	K369		P.S. 369 (COY COX SCHOOL)	Brooklyn	2016
75K	K369		P.S. 369 (COY COX SCHOOL)	Brooklyn	2015
75K	K370		P.S. 370	Brooklyn	2015
75K	K371		P.S. 371 (OLD 615)	Brooklyn	2015
75K	K843		P.S. 4 (ECC)	Brooklyn	2015
75K	K877		P.S. 369 AX-(OL 396X/FLTB TN HL)	Brooklyn	2016
75K	K902		P.S. 77 ANNEX	Brooklyn	2015
75M	M058		P.S. 35 (OLD 58/MNHT HS)	Manhattan	2015
75M	M079		P.S. 79 (MULT. HANDICAP)	Manhattan	2015
75M	M169		P.S. 169 (ECF)	Manhattan	2015
75M	M751		P.S. 751 (CAR.DEV/OLD 25)	Manhattan	2016
75Q	Q009		P.S. 9 (W REED SCHOOL)	Queens	2016
75Q	Q075		P.S. 75 (R PEARY SCHOOL)	Queens	2015
75Q	Q142		P.S. 752 (OLD J142)	Queens	2016
75Q	Q177		P.S. 177	Queens	2015
75Q	Q811		P.S. 811 (OLD 187)	Queens	2015
75R	R025		P.S. 25 ANNEX (OLD 4)	Staten Island	2016
75R	R722		P.S. 722 (OTC)	Staten Island	2015
75R	R825		P.S. 25 (MOUNT LORETTO)	Staten Island	2015
75R	R840		P.S. 37 (OLD I24X)	Staten Island	2015
75R	R843		P.S. 37 MINISCHOOL (OLD P32)	Staten Island	2015
75X	X084		P.S. 811 (OLD I84)	Bronx	2015
75X	X136		P.S. 186 (OLD J136)	Bronx	2015
75X	X155		P.S. 754 (OLD IS155)	Bronx	2015
75X	X722		P.S. 721 (OTC)	Bronx	2015
75X	X817		P.S. 811 ANNEX	Bronx	2015

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78K	K175		TEACHERS PREP HS(OL REDIRECTION)	Brooklyn	2016
78K	K400		LAFAYETTE HS	Brooklyn	2016
78K	K405		MIDWOOD HS	Brooklyn	2016
78K	K410		ABRAHAM LINCOLN HS	Brooklyn	2016
78K	K415		SAMUEL J. TILDEN HS	Brooklyn	2016
78K	K422		SPRING CREEK EDUCATIONAL CAMPUS	Brooklyn	2015
78K	K425		JAMES MADISON HS	Brooklyn	2015
78K	K430		BROOKLYN TECH HS	Brooklyn	2015
78K	K440		PROSPECT HEIGHTS HS	Brooklyn	2016
78K	K445		NEW UTRECHT HS	Brooklyn	2015
78K	K450		GRAND STREET CAMPUS (OLD E.D.HS)	Brooklyn	2015
78K	K458		BOYS HS (OLD)	Brooklyn	2015
78K	K460		JOHN JAY HS	Brooklyn	2015
78K	K465		ERASMUS HALL CAMPUS	Brooklyn	2016
78K	K485		TELECOM. ARTS & TECH.	Brooklyn	2015
78K	K485		TELECOM. ARTS & TECH.	Brooklyn	2015
78K	K490		FORT HAMILTON HS	Brooklyn	2016
78K	K495		SHEEPSHEAD BAY HS	Brooklyn	2015
78K	K500		CANARSIE HS	Brooklyn	2016
78K	K505		FRANKLIN D. ROOSEVELT HS	Brooklyn	2015
78K	K505		FRANKLIN D. ROOSEVELT HS	Brooklyn	2015
78K	K515		SOUTH SHORE HS	Brooklyn	2016
78K	K520		PACIFIC ALT HS	Brooklyn	2015
78K	K525		EDWARD R. MURROW HS	Brooklyn	2015
78K	K540		JOHN DEWEY HS	Brooklyn	2016
78K	K600		CLARA BARTON HS	Brooklyn	2016
78K	K610		AUTOMOTIVE TRADES VOC HS	Brooklyn	2016
78K	K615		E NY VOC HS OF TRANSIT TECH.	Brooklyn	2016
78K	K620		WILLIAM E. GRADY VOC HS	Brooklyn	2015
78K	K625		ROBESON HS COMP&BUS TC (A HML)	Brooklyn	2016
78K	K625		ROBESON HS COMP&BUS TC (A HML)	Brooklyn	2015
78K	K655		BKLYN HS OF THE ARTS (OL S J HL)	Brooklyn	2016
78K	K656		BKLYN HS OF THE ARTS AX (S J HL)	Brooklyn	2016
78K	K660		WILLIAM MAXWELL CTE HS	Brooklyn	2015
78K	K660		WILLIAM MAXWELL CTE HS	Brooklyn	2015
78K	K781		WEST BROOKLYN COMMUNITY HS	Brooklyn	2015
78K	K824		W.E.B. DUBOIS HS	Brooklyn	2016

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78K	K907		BROWNSVILLE DIPLOMA PLUS HS	Brooklyn	2015
78K	K914		BENJAMIN BANNEKER ACADEMY	Brooklyn	2015
78K	K917		BKLYN COLL ACAD (BRIDGES TO K)	Brooklyn	2016
78K	K917		BKLYN COLL ACAD (BRIDGES TO K)	Brooklyn	2015
78M	M066		RICHARD R GREEN HS OF TEACHING	Manhattan	2016
78M	M097		BARD COLLEGE HS (OLD M097)	Manhattan	2016
78M	M136		I.S. 136	Manhattan	2015
78M	M440		BAYARD RUSTIN EDUCATIONAL COMP	Manhattan	2015
78M	M440		BAYARD RUSTIN EDUCATIONAL COMP	Manhattan	2015
78M	M445		SEWARD PARK HS	Manhattan	2015
78M	M445		SEWARD PARK HS	Manhattan	2015
78M	M451		LIBERTY HS	Manhattan	2015
78M	M460		WASHINGTON IRVING HS	Manhattan	2015
78M	M460		WASHINGTON IRVING HS	Manhattan	2015
78M	M465		G. WASHINGTON HS EDUC. CAMPUS	Manhattan	2015
78M	M475		HEALTH PROFESSIONS HS (OL STY)	Manhattan	2015
78M	M480		JULIA RICHMAN ED. COMPLEX	Manhattan	2015
78M	M490		MARTIN LUTHER KING, JR. HS	Manhattan	2015
78M	M495		PARK EAST HS	Manhattan	2016
78M	M501		ARTHUR SCHOMBURG HS (IS 201)	Manhattan	2015
78M	M510		FORSYTH HS (AUXSVC-OLD 91)	Manhattan	2016
78M	M620		NORMAN THOMAS HS (ECF)	Manhattan	2015
78M	M645		OLD MANHATTAN VOC/TECH HS	Manhattan	2016
78M	M646		SCL COOP TECH ED (MNH VOC HS)	Manhattan	2016
78M	M661		MNHT COMP NIGHT&DAY (OL BACN X)	Manhattan	2015
78M	M833		HS FOR ECONOMICS & FINANCE	Manhattan	2015
78M	M837		ISHS @ M837	Manhattan	2016
78M	M911		HARLEM RENAISSANCE HS (OLD M24)	Manhattan	2016
78Q	K420		FRANKLIN K. LANE HS	Queens	2015
78Q	Q023		QUEENS ACADEMY HS	Queens	2016
78Q	Q405		BAYSIDE HS	Queens	2015
78Q	Q410		BEACH CHANNEL HS	Queens	2015
78Q	Q415		BENJAMIN N. CARDOZO HS	Queens	2015
78Q	Q420		SPRINGFIELD GARDENS HS	Queens	2015
78Q	Q425		JOHN BOWNE HS	Queens	2015
78Q	Q425		JOHN BOWNE HS	Queens	2015
78Q	Q430		FRANCIS LEWIS HS	Queens	2015

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78Q	Q435		MARTIN VAN BUREN HS	Queens	2015
78Q	Q440		FOREST HILLS HS	Queens	2015
78Q	Q445		WILLIAM C. BRYANT HS	Queens	2015
78Q	Q450		NEWCOMERS HIGH SCHOOL (OLD LIC)	Queens	2016
78Q	Q455		NEWTOWN HS	Queens	2015
78Q	Q455		NEWTOWN HS	Queens	2015
78Q	Q460		FLUSHING HS	Queens	2016
78Q	Q465		FAR ROCKAWAY HS	Queens	2016
78Q	Q470		JAMAICA HS	Queens	2016
78Q	Q475		RICHMOND HILL HS	Queens	2015
78Q	Q480		JOHN ADAMS HS	Queens	2015
78Q	Q485		GROVER CLEVELAND HS	Queens	2015
78Q	Q505		HILLCREST HS	Queens	2015
78Q	Q595		AUX. SERV. - JAMAICA LEARN CT	Queens	2016
78Q	Q610		AVIATION HS	Queens	2015
78Q	Q620		THOMAS A. EDISON VOC HS	Queens	2015
78Q	Q707		R. F. KENNEDY COMM. MIDDLE/HS	Queens	2015
78Q	Q725		HS FOR INFORMATION TECH	Queens	2015
78Q	Q781		JOHN ADAMS HS ANNEX	Queens	2016
78Q	Q859		HS 859	Queens	2016
78R	R435		NEW DORP HS (NEW)	Staten Island	2015
78R	R440		STATEN ISLAND TECHNICAL HS	Staten Island	2016
78R	R445		PORT RICHMOND HS	Staten Island	2015
78R	R450		CURTIS HS	Staten Island	2015
78R	R455		TOTTENVILLE HS	Staten Island	2015
78R	R460		SUSAN E. WAGNER HS	Staten Island	2015
78R	R460		SUSAN E. WAGNER HS	Staten Island	2015
78R	R470		CONCORD HS (OLD 12)	Staten Island	2016
78R	R600		RALPH MCKEE VOC HS	Staten Island	2015
78R	R801		AUX. SERV - ST. GEORGE SCHOOL	Staten Island	2015
78X	X400		MORRIS HS	Bronx	2015
78X	X400		MORRIS HS	Bronx	2015
78X	X405		HERBERT H. LEHMAN HS	Bronx	2015
78X	X420		JAMES MONROE CAMPUS	Bronx	2016
78X	X425		EVANDER CHILDS HS	Bronx	2015
78X	X435		THEODORE ROOSEVELT HS	Bronx	2016
78X	X445		BRONX HS OF SCIENCE	Bronx	2015

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78X	X445		BRONX HS OF SCIENCE	Bronx	2016
78X	X450		ADLAI E. STEVENSON HS	Bronx	2015
78X	X470		SOUTH BRONX HS (OLD 38)	Bronx	2015
78X	X475		JOHN F. KENNEDY HS	Bronx	2015
78X	X475		JOHN F. KENNEDY HS	Bronx	2016
78X	X600		ALFRED E. SMITH HS	Bronx	2016
78X	X650		JANE ADDAMS HS	Bronx	2016
78X	X655		SAMUEL GOMPERS VOC HS	Bronx	2016
78X	X660		GRACE H. DODGE VOC HS	Bronx	2015

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District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
04	M112	P.S. 112 (TANDEM M206)	Electrical Systems	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Flood Elimination	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Heating Plant Upgrade	Manhattan	2015
04	M112	P.S. 112 (TANDEM M206)	Interior Spaces	Manhattan	2015
15	K015	P.S. 15	Domestic Piping	Brooklyn	2015
15	K015	P.S. 15	Electrical Systems	Brooklyn	2015
15	K015	P.S. 15	Flood Elimination	Brooklyn	2015
15	K015	P.S. 15	Heating Plant Upgrade	Brooklyn	2015
15	K015	P.S. 15	Interior Spaces	Brooklyn	2015
15	K015	P.S. 15	Ventilation	Brooklyn	2015
18	K211	I.S. 211	Electrical Systems	Brooklyn	2015
18	K211	I.S. 211	Flood Elimination	Brooklyn	2015
18	K211	I.S. 211	Heating Plant Upgrade	Brooklyn	2015
18	K211	I.S. 211	Interior Spaces	Brooklyn	2015
18	K276	P.S. 276	Flood Elimination	Brooklyn	2015
18	K276	P.S. 276	Heating Plant Upgrade	Brooklyn	2015
18	K276	P.S. 276	Interior Spaces	Brooklyn	2015
18	K276	P.S. 276	Low-Voltage Electrical Systems	Brooklyn	2015
18	K276	P.S. 276	Paved Area-Blacktop	Brooklyn	2015
18	K279	P.S. 279	Domestic Piping	Brooklyn	2015
18	K279	P.S. 279	Electrical Systems	Brooklyn	2015
18	K279	P.S. 279	Elevators and Escalators	Brooklyn	2015
18	K279	P.S. 279	Flood Elimination	Brooklyn	2015
18	K279	P.S. 279	Heating Plant Upgrade	Brooklyn	2015
18	K279	P.S. 279	Interior Spaces	Brooklyn	2015
18	K279	P.S. 279	Low-Voltage Electrical Systems	Brooklyn	2015
18	K279	P.S. 279	Playground Redevelopment	Brooklyn	2015
18	K279	P.S. 279	Ventilation	Brooklyn	2015
21	K043	I.S. 98	Auditorium Upgrade	Brooklyn	2015
21	K043	I.S. 98	Flood Elimination	Brooklyn	2015
21	K043	I.S. 98	Heating Plant Upgrade	Brooklyn	2015
21	K043	I.S. 98	Interior Spaces	Brooklyn	2015
21	K043	I.S. 98	Low-Voltage Electrical Systems	Brooklyn	2015
21	K090	P.S. 90	Electrical Systems	Brooklyn	2015
21	K090	P.S. 90	Flood Elimination	Brooklyn	2015
21	K090	P.S. 90	Heating Plant Upgrade	Brooklyn	2015
21	K090	P.S. 90	Interior Spaces	Brooklyn	2015
21	K090	P.S. 90	Roofs	Brooklyn	2015

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District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
21	K090	P.S. 90	Ventilation	Brooklyn	2015
21	K188	P.S. 188	Electrical Systems	Brooklyn	2015
21	K188	P.S. 188	Flood Elimination	Brooklyn	2015
21	K188	P.S. 188	Heating Plant Upgrade	Brooklyn	2015
21	K188	P.S. 188	Interior Spaces	Brooklyn	2015
21	K188	P.S. 188	Low-Voltage Electrical Systems	Brooklyn	2015
21	K188	P.S. 188	Ventilation	Brooklyn	2015
21	K239	I.S. 239	Electrical Systems	Brooklyn	2015
21	K239	I.S. 239	Flood Elimination	Brooklyn	2015
21	K239	I.S. 239	Heating Plant Upgrade	Brooklyn	2015
21	K239	I.S. 239	Interior Spaces	Brooklyn	2015
21	K239	I.S. 239	Low-Voltage Electrical Systems	Brooklyn	2015
21	K239	I.S. 239	Reinforcing Cinder Concrete Slabs	Brooklyn	2015
21	K253	P.S. 253	Flood Elimination	Brooklyn	2015
21	K253	P.S. 253	Heating Plant Upgrade	Brooklyn	2015
21	K253	P.S. 253	Paved Area-Blacktop	Brooklyn	2015
21	K281	I.S. 281	Elevators and Escalators	Brooklyn	2015
21	K281	I.S. 281	Flood Elimination	Brooklyn	2015
21	K281	I.S. 281	Low-Voltage Electrical Systems	Brooklyn	2015
21	K288	P.S. 288	Electrical Systems	Brooklyn	2015
21	K288	P.S. 288	Flood Elimination	Brooklyn	2015
21	K288	P.S. 288	Heating Plant Upgrade	Brooklyn	2015
21	K288	P.S. 288	Interior Spaces	Brooklyn	2015
21	K303	I.S. 303	Electrical Systems	Brooklyn	2015
21	K303	I.S. 303	Flood Elimination	Brooklyn	2015
21	K303	I.S. 303	Heating Plant Upgrade	Brooklyn	2015
21	K303	I.S. 303	Interior Spaces	Brooklyn	2015
21	K303	I.S. 303	Ventilation	Brooklyn	2015
21	K329	P.S. 329	Air Conditioning Retrofit	Brooklyn	2015
21	K329	P.S. 329	Electrical Systems	Brooklyn	2015
21	K329	P.S. 329	Elevators and Escalators	Brooklyn	2015
21	K329	P.S. 329	Flood Elimination	Brooklyn	2015
21	K329	P.S. 329	Heating Plant Upgrade	Brooklyn	2015
21	K329	P.S. 329	Interior Spaces	Brooklyn	2015
21	K329	P.S. 329	Playground Redevelopment	Brooklyn	2015
21	K329	P.S. 329	Ventilation	Brooklyn	2015
21	K329	P.S. 329	Waste System	Brooklyn	2015

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District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
22	K195	P.S. 195	Electrical Systems	Brooklyn	2015
22	K195	P.S. 195	Flood Elimination	Brooklyn	2015
22	K195	P.S. 195	Heating Plant Upgrade	Brooklyn	2015
22	K195	P.S. 195	Heating Plant Upgrade	Brooklyn	2015
22	K195	P.S. 195	Interior Spaces	Brooklyn	2015
22	K254	P.S. 254	Electrical Systems	Brooklyn	2015
22	K254	P.S. 254	Flood Elimination	Brooklyn	2015
22	K254	P.S. 254	Heating Plant Upgrade	Brooklyn	2015
22	K849	P.S. 134	Roofs	Brooklyn	2015
27	Q042	P.S. 42	Electrical Systems	Queens	2015
27	Q042	P.S. 42	Flood Elimination	Queens	2015
27	Q042	P.S. 42	Heating Plant Upgrade	Queens	2015
27	Q042	P.S. 42	Interior Spaces	Queens	2015
27	Q042	P.S. 42	Ventilation	Queens	2015
27	Q042	P.S. 42	Waste System	Queens	2015
27	Q043	P.S. 43	Elevators and Escalators	Queens	2016
27	Q043	P.S. 43	Flood Elimination	Queens	2015
27	Q043	P.S. 43	Heating Plant Upgrade	Queens	2015
27	Q043	P.S. 43	Interior Spaces	Queens	2015
27	Q043	P.S. 43	Roofs	Queens	2015
27	Q047	P.S. 47	Electrical Systems	Queens	2015
27	Q047	P.S. 47	Flood Elimination	Queens	2015
27	Q047	P.S. 47	Interior Spaces	Queens	2015
27	Q047	P.S. 47	Ventilation	Queens	2015
27	Q105	P.S. 105	Auditorium Upgrade	Queens	2015
27	Q105	P.S. 105	Domestic Piping	Queens	2015
27	Q105	P.S. 105	Electrical Systems	Queens	2015
27	Q105	P.S. 105	Flood Elimination	Queens	2015
27	Q105	P.S. 105	Heating Plant Upgrade	Queens	2015
27	Q106	P.S. 106	Flood Elimination	Queens	2015
27	Q106	P.S. 106	Heating Plant Upgrade	Queens	2015
27	Q106	P.S. 106	Interior Spaces	Queens	2015
27	Q114	P.S. 114	Domestic Piping	Queens	2015
27	Q114	P.S. 114	Electrical Systems	Queens	2015
27	Q114	P.S. 114	Flood Elimination	Queens	2015
27	Q114	P.S. 114	Heating Plant Upgrade	Queens	2015
27	Q114	P.S. 114	Interior Spaces	Queens	2015
27	Q114	P.S. 114	Playground Redevelopment	Queens	2015

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District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
27	Q114	P.S. 114	Ventilation	Queens	2015
27	Q146	P.S. 146	Electrical Systems	Queens	2015
27	Q146	P.S. 146	Flood Elimination	Queens	2015
27	Q146	P.S. 146	Interior Spaces	Queens	2015
27	Q146	P.S. 146	Playgrounds	Queens	2015
27	Q146	P.S. 146	Ventilation	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Air Conditioning Retrofit	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Electrical Systems	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Flood Elimination	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Heating Plant Upgrade	Queens	2015
27	Q180	I.S. 323 (OLD IS 180)	Interior Spaces	Queens	2015
27	Q183	P.S. 183	Electrical Systems	Queens	2015
27	Q183	P.S. 183	Flood Elimination	Queens	2015
27	Q183	P.S. 183	Heating Plant Upgrade	Queens	2015
27	Q183	P.S. 183	Interior Spaces	Queens	2015
27	Q198	I.S. 198	Electrical Systems	Queens	2015
27	Q198	I.S. 198	Flood Elimination	Queens	2015
27	Q198	I.S. 198	Heating Plant Upgrade	Queens	2015
27	Q198	I.S. 198	Reinforcing Cinder Concrete Slabs	Queens	2015
27	Q207	P.S. 207	Flood Elimination	Queens	2015
27	Q207	P.S. 207	Heating Plant Upgrade	Queens	2015
27	Q207	P.S. 207	Interior Spaces	Queens	2015
27	Q207	P.S. 207	Low-Voltage Electrical Systems	Queens	2015
27	Q207	P.S. 207	Paved Area-Blacktop	Queens	2015
27	Q225	P.S. 225	Electrical Systems	Queens	2015
27	Q225	P.S. 225	Flood Elimination	Queens	2015
27	Q225	P.S. 225	Heating Plant Upgrade	Queens	2015
27	Q225	P.S. 225	Interior Spaces	Queens	2015
27	Q907	P.S. 43 ANNEX	Flood Elimination	Queens	2015
27	Q907	P.S. 43 ANNEX	Interior Spaces	Queens	2015
29	Q195	P.S. 195	Electrical Systems	Queens	2015
29	Q195	P.S. 195	Flood Elimination	Queens	2015
29	Q195	P.S. 195	Heating Plant Upgrade	Queens	2015
29	Q195	P.S. 195	Interior Spaces	Queens	2015
29	Q195	P.S. 195	Reinforcing Support Elements	Queens	2015
31	R002	I.S. 2	Electrical Systems	Staten Island	2015
31	R002	I.S. 2	Flood Elimination	Staten Island	2015

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31	R002	I.S. 2	Heating Plant Upgrade	Staten Island	2015
31	R002	I.S. 2	Interior Spaces	Staten Island	2015
31	R052	P.S. 52	Electrical Systems	Staten Island	2015
31	R052	P.S. 52	Flood Elimination	Staten Island	2015
31	R052	P.S. 52	Heating Plant Upgrade	Staten Island	2015
31	R052	P.S. 52	Interior Spaces	Staten Island	2015
31	R052	P.S. 52	Playground Redevelopment	Staten Island	2015
31	R052	P.S. 52	Ventilation	Staten Island	2015
33Q	Q801	OSSS / DSF	Electrical Systems	Queens	2015
33Q	Q801	OSSS / DSF	Elevators and Escalators	Queens	2015
33Q	Q801	OSSS / DSF	Flood Elimination	Queens	2015
33Q	Q801	OSSS / DSF	Heating Plant Upgrade	Queens	2015
33Q	Q801	OSSS / DSF	Interior Spaces	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Electrical Systems	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Flood Elimination	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Heating Plant Upgrade	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Interior Spaces	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Multi-Purpose Exercise Room Program	Queens	2015
75Q	Q816	P.S. 256 ANNEX	Playground Redevelopment	Queens	2015
78K	K400	LAFAYETTE HS	Domestic Piping	Brooklyn	2015
78K	K400	LAFAYETTE HS	Flood Elimination	Brooklyn	2015
78K	K400	LAFAYETTE HS	Heating Plant Upgrade	Brooklyn	2015
78K	K400	LAFAYETTE HS	Interior Spaces	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Electrical Systems	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Flood Elimination	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Interior Spaces	Brooklyn	2015
78K	K410	ABRAHAM LINCOLN HS	Ventilation	Brooklyn	2015
78K	K411	LINCOLN AF	Athletic Fields	Brooklyn	2015
78K	K411	LINCOLN AF	Electrical Systems	Brooklyn	2015
78K	K411	LINCOLN AF	Flood Elimination	Brooklyn	2015
78K	K411	LINCOLN AF	Interior Spaces	Brooklyn	2015
78K	K540	JOHN DEWEY HS	Electrical Systems	Brooklyn	2015
78K	K540	JOHN DEWEY HS	Interior Spaces	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Athletic Fields	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Domestic Piping	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Electrical Systems	Brooklyn	2015
78K	K620	WILLIAM E. GRADY VOC HS	Flood Elimination	Brooklyn	2015

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District	Building ID	School Name	Type of Work	Borough	Constr. Start FY
78K	K620	WILLIAM E. GRADY VOC HS	Heating Plant Upgrade	Brooklyn	2015
78M	M097	BARD COLLEGE HS (OLD M097)	Exterior Masonry	Manhattan	2016
78M	M097	BARD COLLEGE HS (OLD M097)	Flood Elimination	Manhattan	2016
78Q	Q410	BEACH CHANNEL HS	Domestic Piping	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Electrical Systems	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Flood Elimination	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Heating Plant Upgrade	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Interior Spaces	Queens	2015
78X	X405	HERBERT H. LEHMAN HS	Electrical Systems	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Flood Elimination	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Heating Plant Upgrade	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Paved Area-Blacktop	Bronx	2015
78X	X405	HERBERT H. LEHMAN HS	Waste System	Bronx	2015

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Science Lab Program

District	Building ID	Org ID	School Name	Borough	Project Description
02	M158	M177	YORKVILLE EAST MIDDLE SCHOOL	Manhattan	SCIENCE LAB UPGRADE
04	M072	M072	P.S. 72	Manhattan	SCIENCE LAB
04	M117	M372	I.S. 372	Manhattan	SCIENCE LAB UPGRADE
05	M010	M499	FREDERICK DOUGLAS ACADEMY	Manhattan	SCIENCE LAB UPGRADE
05	M129	M129	P.S. 129	Manhattan	SCIENCE LAB
06	M143	M348	I.S. 348	Manhattan	SCIENCE LAB UPGRADE
06	M192	M192	P.S. 192	Manhattan	SCIENCE LAB
07	X149	X223	I.S. 223	Bronx	SCIENCE LAB UPGRADE
09	X166	X324	BRONX EARLY COLLEGE ACADEMY	Bronx	SCIENCE LAB UPGRADE
20	K220	K220	I.S. 220	Brooklyn	SCIENCE LAB UPGRADE
20	K223	K609	URBN ASSY SCHL CRIM JUSTICE	Brooklyn	SCIENCE LAB UPGRADE
28	Q072	Q072	J.H.S. 72	Queens	SCIENCE LAB
31	R034	R034	I.S. 34 (OLD TOTTEVILLE)	Staten Island	SCIENCE LAB UPGRADE
78K	K580	K008	P.S. 8	Brooklyn	SCIENCE LAB UPGRADE
78M	M620	M620	NORMAN THOMAS HS (ECF)	Manhattan	SCIENCE LAB UPGRADE
78X	X455	X455	HARRY S. TRUMAN HS	Bronx	ACID TANK REPLACEMENT

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District	Building ID	School Name	Borough	Constr. Start FY
01	M064	P.S. 64 (OLD 71)	Manhattan	2015
01	M110	P.S. 110	Manhattan	2015
01	M110	P.S. 110	Manhattan	2016
01	M137	P.S. 137	Manhattan	2015
01	M188	P.S. 188	Manhattan	2016
02	M011	P.S. 11	Manhattan	2016
02	M017	I.S. 17	Manhattan	2015
02	M033	P.S. 33	Manhattan	2015
02	M033	P.S. 33	Manhattan	2016
02	M131	I.S. 131	Manhattan	2015
02	M167	I.S. 167	Manhattan	2016
03	M075	P.S. 75	Manhattan	2015
03	M076	P.S. 76	Manhattan	2015
04	M099	I.S. 99	Manhattan	2016
04	M146	P.S. 146	Manhattan	2016
04	M171	P.S. 171	Manhattan	2016
04	M171	P.S. 171	Manhattan	2015
06	M132	P.S. 132	Manhattan	2015
06	M143	I.S. 143	Manhattan	2015
07	X025	P.S. 25	Bronx	2016
07	X027	P.S. 277	Bronx	2015
08	X107	P.S. 107	Bronx	2015
08	X125	I.S. 125	Bronx	2016
08	X174	I.S. 174	Bronx	2015
09	X022	I.S. 22	Bronx	2016
09	X035	P.S. 35	Bronx	2015
09	X058	P.S. 58	Bronx	2016
09	X063	P.S. 63	Bronx	2016
09	X073	P.S. 73	Bronx	2015
09	X082	I.S. 232	Bronx	2015
10	X033	P.S. 33	Bronx	2015
10	X046	P.S. 46 ADDITION	Bronx	2015
10	X086	P.S. 86	Bronx	2016
10	X143	I.S. 143	Bronx	2016
11	X016	P.S. 16	Bronx	2016
11	X087	P.S. 87	Bronx	2016
11	X105	P.S. 105	Bronx	2016
11	X113	I.S. 113	Bronx	2016

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District	Building ID	School Name	Borough	Constr. Start FY
11	X135	I.S. 135	Bronx	2015
12	X067	P.S. 67	Bronx	2016
12	X098	I.S. 98	Bronx	2016
13	K003	P.S. 3	Brooklyn	2016
13	K113	I.S. 113	Brooklyn	2015
13	K282	P.S. 282	Brooklyn	2016
14	K017	P.S. 17	Brooklyn	2015
14	K034	P.S. 34	Brooklyn	2016
14	K157	P.S. 157	Brooklyn	2015
14	K196	P.S. 196	Brooklyn	2016
14	K257	P.S. 257	Brooklyn	2016
15	K029	P.S. 29	Brooklyn	2016
15	K124	P.S. 124	Brooklyn	2015
15	K154	P.S. 154	Brooklyn	2016
15	K321	P.S. 321	Brooklyn	2016
16	K304	P.S. 304	Brooklyn	2016
17	K061	I.S. 61	Brooklyn	2016
17	K241	P.S. 241	Brooklyn	2015
17	K241	P.S. 241	Brooklyn	2016
18	K135	P.S. 135	Brooklyn	2016
18	K208	P.S. 208	Brooklyn	2015
18	K211	I.S. 211	Brooklyn	2016
18	K285	I.S. 285	Brooklyn	2015
19	K174	P.S. 174	Brooklyn	2016
19	K214	P.S. 214	Brooklyn	2015
19	K306	P.S. 306	Brooklyn	2015
20	K048	P.S. 48	Brooklyn	2015
20	K192	P.S. 192	Brooklyn	2015
20	K259	I.S. 259	Brooklyn	2016
21	K095	P.S. 95	Brooklyn	2016
21	K100	P.S. 100	Brooklyn	2016
21	K239	I.S. 239	Brooklyn	2016
22	K014	I.S. 14	Brooklyn	2016
22	K052	P.S. 52	Brooklyn	2016
22	K206	P.S. 206	Brooklyn	2015
22	K269	P.S. 269	Brooklyn	2015
23	K041	P.S. 41	Brooklyn	2016
23	K073	P.S. 73	Brooklyn	2015

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District	Building ID	School Name	Borough	Constr. Start FY
23	K137	P.S. 137	Brooklyn	2016
23	K155	P.S. 155	Brooklyn	2015
23	K165	P.S. 165	Brooklyn	2016
24	Q014	P.S. 14	Queens	2016
24	Q071	P.S. 71	Queens	2016
25	Q025	J.H.S. 25	Queens	2016
25	Q107	P.S. 107	Queens	2015
26	Q041	P.S. 41	Queens	2016
26	Q159	P.S. 159	Queens	2015
27	Q056	P.S. 56 (OLD R HILL AX)	Queens	2015
27	Q066	P.S. 66	Queens	2015
27	Q108	P.S. 108	Queens	2016
27	Q124	P.S. 124	Queens	2015
27	Q124	P.S. 124	Queens	2016
27	Q197	P.S. 197	Queens	2016
27	Q215	P.S. 215	Queens	2016
27	Q232	P.S. 232	Queens	2015
28	Q217	I.S. 217	Queens	2016
29	Q116	P.S. 116	Queens	2015
29	Q195	P.S. 195	Queens	2016
29	Q238	I.S. 238	Queens	2015
30	Q084	P.S. 84	Queens	2016
30	Q141	I.S. 141	Queens	2015
30	Q148	P.S. 148	Queens	2016
30	Q152	P.S. 152	Queens	2015
31	R002	I.S. 2	Staten Island	2016
31	R021	P.S. 21	Staten Island	2016
31	R041	P.S. 41	Staten Island	2015
31	R049	I.S. 49	Staten Island	2016
31	R848	P.S. 42 ANNEX	Staten Island	2015
32	K045	P.S. 45	Brooklyn	2015
32	K086	P.S. 86	Brooklyn	2015
75K	K834	P.S. 372 (OUR LADY OF PEACE)	Brooklyn	2015
78K	K460	JOHN JAY HS	Brooklyn	2015
78K	K470	GEORGE W. WINGATE HS	Brooklyn	2016
78K	K500	CANARSIE HS	Brooklyn	2015
78K	K505	FRANKLIN D. ROOSEVELT HS	Brooklyn	2016

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District	Building ID	School Name	Borough	Constr. Start FY
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	Brooklyn	2015
78M	M136	I.S. 136	Manhattan	2015
78M	M446	UNIVERSITY NEIGHBORHOOD	Manhattan	2015
78M	M501	ARTHUR SCHOMBURG HS (IS 201)	Manhattan	2016
78M	M520	MURRY BERGTRAUM HS (ECF)	Manhattan	2015
78Q	K420	FRANKLIN K. LANE HS	Queens	2016
78Q	Q400	AUGUST MARTIN HS	Queens	2015
78Q	Q410	BEACH CHANNEL HS	Queens	2016
78Q	Q445	WILLIAM C. BRYANT HS	Queens	2016
78Q	Q455	NEWTOWN HS	Queens	2015
78Q	Q465	FAR ROCKAWAY HS	Queens	2015
78Q	Q475	RICHMOND HILL HS	Queens	2015
78Q	Q595	AUX. SERV. - JAMAICA LEARN CT	Queens	2016
78X	X425	EVANDER CHILDS HS	Bronx	2015

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Accessibility Program

District	Building		School Name	Borough	Project Description
	ID	Org ID			
08	X048	X048	P.S. 48	Bronx	FULL PROGRAM ACCESSIBILITY
11	X127	X127	I.S. 127	Bronx	PARTIAL ACCESSIBILITY
15	K321	K321	P.S. 321	Brooklyn	FULL PROGRAM ACCESSIBILITY
16	K026		P.S. 26	Brooklyn	FULL PROGRAM ACCESSIBILITY
03	M144		P.S. 242 (OLD P144)	Manhattan	ADA RAMPS
24	Q093	Q093	I.S. 93	Queens	FULL PROGRAM ACCESSIBILITY
75Q	Q009	Q009	P.S. 9 (W REED SCHOOL)	Queens	PARTIAL ACCESSIBILITY
78Q	Q610	Q610	AVIATION HS	Queens	PARTIAL ACCESSIBILITY
31	R034		I.S. 34 (OLD TOTTEVILLE)	Staten Island	FULL PROGRAM ACCESSIBILITY
75R	R722	R721	R721 SPED	Staten Island	PARTIAL ACCESSIBILITY
78R	R445		PORT RICHMOND HS	Staten Island	ELEVATOR UPGRADE

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PROJECTS ADVANCED TO FY 2014**

District	Building ID	School	Borough	Program Category
5	M125	P.S. 125	M	PA System
10	X026	P.S. 396	X	Boiler Conversion
10	X026	P.S. 396	X	Climate Control
12	X129	I.S. 129 (PAIRED W P234)	X	Kitchen Areas
15	K015	P.S. 15	K	Lighting Fixtures
16	K035	I.S. 35	K	Parapets
16	K035	I.S. 35	K	Roofs
22	K139	P.S. 139	K	Roofs
26	Q098	P.S. 98	Q	Auditorium Upgrade
27	Q106	P.S. 106	Q	Low-Voltage Electrical Systems
32	K384	P.S. 384	K	Auditorium Upgrade
78Q	Q411	BEACH CHANNEL AF	Q	Athletic Fields

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District	Bldg ID	School	Boro	Program Category
01	M015	P.S. 15	M	Heating Plant Upgrade
01	M060	J.H.S. 60	M	Exterior Masonry
01	M061	P.S. 61	M	Electrical Systems
01	M064	P.S. 64 (OLD 71)	M	IP Surveillance Cameras
01	M064	P.S. 64 (OLD 71)	M	Toilets-Students
01	M110	P.S. 110	M	Toilets-Students
01	M137	P.S. 137	M	Heating Plant Upgrade
01	M137	P.S. 137	M	Heating Plant Upgrade
01	M137	P.S. 137	M	Toilets-Students
01	M140	P.S. 140	M	Lighting Fixtures
01	M142	P.S. 142	M	Lighting Fixtures
01	M188	P.S. 188	M	Lighting Fixtures
01	M188	P.S. 188	M	Toilets-Students
02	M001	P.S. 1	M	Kitchen Areas
02	M002	P.S. 2	M	Lighting Fixtures
02	M003	P.S. 3	M	Lighting Fixtures
02	M006	P.S. 6	M	Lighting Fixtures
02	M011	P.S. 11	M	Toilets-Students
02	M017	I.S. 17	M	Lighting Fixtures
02	M017	I.S. 17	M	Toilets-Students
02	M033	P.S. 33	M	Heating Plant Upgrade
02	M033	P.S. 33	M	Toilets-Students
02	M047	J.H.S. 47 (SCH FOR THE DEAF)	M	Exterior Masonry
02	M047	J.H.S. 47 (SCH FOR THE DEAF)	M	IP Surveillance Cameras
02	M047	J.H.S. 47 (SCH FOR THE DEAF)	M	Parapets
02	M047	J.H.S. 47 (SCH FOR THE DEAF)	M	Windows
02	M070	I.S. 70	M	Heating Plant Upgrade
02	M070	I.S. 70	M	Heating Plant Upgrade
02	M089	P.S./I.S. 89	M	Heating Plant Upgrade
02	M104	I.S. 104	M	Heating Plant Upgrade
02	M116	P.S. 116	M	Boiler Conversion

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District	Bldg ID	School	Boro	Program Category
02	M116	P.S. 116	M	Climate Control
02	M116	P.S. 116	M	Lighting Fixtures
02	M124	P.S. 124 (ECF)	M	IP Surveillance Cameras
02	M130	P.S. 130	M	Heating Plant Upgrade
02	M131	I.S. 131	M	Cafeteria / Multipurpose Room Upgrade
02	M131	I.S. 131	M	Toilets-Students
02	M158	P.S. 158	M	Science Lab Upgrades
02	M167	I.S. 167	M	Cafeteria / Multipurpose Room Upgrade
02	M167	I.S. 167	M	Exterior Masonry
02	M167	I.S. 167	M	Flood Elimination
02	M167	I.S. 167	M	Parapets
02	M167	I.S. 167	M	Paved Area-Concrete
02	M167	I.S. 167	M	Toilets-Students
02	M167	I.S. 167	M	Windows
02	M183	P.S. 183	M	Exterior Masonry
02	M183	P.S. 183	M	Flood Elimination
02	M183	P.S. 183	M	Lighting Fixtures
02	M183	P.S. 183	M	Lighting Fixtures
02	M183	P.S. 183	M	Parapets
02	M183	P.S. 183	M	Roofs
02	M198	P.S. 198	M	Boiler Conversion
02	M198	P.S. 198	M	Climate Control
03	M009	P.S. 9	M	Lighting Fixtures
03	M075	P.S. 75	M	Boiler Conversion
03	M075	P.S. 75	M	Climate Control
03	M075	P.S. 75	M	Toilets-Students
03	M076	P.S. 76	M	Toilets-Students
03	M084	P.S. 84	M	IP Surveillance Cameras
03	M088	I.S. 88	M	Lighting Fixtures
03	M113	P.S. 241	M	Boiler Conversion
03	M113	P.S. 241	M	Climate Control

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District	Bldg ID	School	Boro	Program Category
03	M113	P.S. 241	M	Lighting Fixtures
03	M118	I.S. 118	M	Exterior Masonry
03	M118	I.S. 118	M	Lighting Fixtures
03	M118	I.S. 118	M	Parapets
03	M118	I.S. 118	M	Roofs
03	M144	P.S. 242 (OLD P144)	M	Heating Plant Upgrade
03	M163	P.S. 163	M	Lighting Fixtures
03	M165	P.S. 165	M	Roofs
03	M166	P.S. 166	M	IP Surveillance Cameras
03	M166	P.S. 166	M	Lighting Fixtures
03	M166	P.S. 166	M	Lighting Fixtures
03	M191	P.S. 191	M	Heating Plant Upgrade
03	M199	P.S. 199	M	Lighting Fixtures
03	M208	P.S. 208 (TANDEM M185)	M	Windows
04	M072	P.S. 72	M	Auditorium Upgrade
04	M072	P.S. 72	M	Playground Redevelopment
04	M072	P.S. 72	M	Roofs
04	M072	P.S. 72	M	Science Lab Upgrades
04	M099	I.S. 99	M	Toilets-Students
04	M101	P.S. 101	M	IP Surveillance Cameras
04	M102	P.S. 102	M	Heating Plant Upgrade
04	M117	J.H.S. 117	M	Exterior Masonry
04	M117	J.H.S. 117	M	Science Lab Upgrades
04	M146	P.S. 146	M	Toilets-Students
04	M155	P.S. 155	M	Heating Plant Upgrade
04	M171	P.S. 171	M	Toilets-Students
05	M010	I.S. 10 (TANDEM M200)	M	Heating Plant Upgrade
05	M010	I.S. 10 (TANDEM M200)	M	Lighting Fixtures
05	M010	I.S. 10 (TANDEM M200)	M	Science Lab Upgrades
05	M043	I.S. 172 (OLD 43)	M	Cafeteria / Multipurpose Room Upgrade
05	M043	I.S. 172 (OLD 43)	M	Gymnasium Upgrade

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District	Bldg ID	School	Boro	Program Category
05	M043	I.S. 172 (OLD 43)	M	School Improvement and Restructuring
05	M046	P.S. 46	M	Lighting Fixtures
05	M125	P.S. 125	M	Heating Plant Upgrade
05	M129	P.S. 129	M	Science Lab Upgrades
05	M161	P.S. 161	M	Heating Plant Upgrade
05	M175	P.S. 175	M	Heating Plant Upgrade
05	M197	P.S. 197	M	Electrical Systems
06	M004	P.S. 4	M	Exterior Masonry
06	M005	P.S. 5	M	Heating Plant Upgrade
06	M005	P.S. 5	M	Playground Redevelopment and TCU Removal
06	M005	P.S. 5	M	Windows
06	M048	P.S. 48	M	Playground Redevelopment and TCU Removal
06	M052	I.S. 52	M	Exterior Masonry
06	M052	I.S. 52	M	School Improvement and Restructuring
06	M090	I.S. 90	M	Heating Plant Upgrade
06	M128	P.S. 128	M	Boiler Conversion
06	M128	P.S. 128	M	Climate Control
06	M143	I.S. 143	M	Science Lab Upgrades
06	M143	I.S. 143	M	Toilets-Students
06	M152	P.S. 152	M	Lighting Fixtures
06	M153	P.S. 153	M	Heating Plant Upgrade
06	M164	I.S. 164	M	Lighting Fixtures
06	M173	P.S. 173	M	Paved Area-Concrete
06	M178	P.S. 178	M	Heating Plant Upgrade
06	M192	P.S. 192	M	Science Lab Upgrades
06	M528	I.S. 528	M	Windows
06	M847	P.S. 178 MINISCHOOL	M	Low-Voltage Electrical Systems
06	M965	I.S. 349	M	Cafeteria / Multipurpose Room Upgrade
07	X001	P.S. 1	X	Heating Plant Upgrade
07	X001	P.S. 1	X	Lighting Fixtures
07	X005	P.S. 5	X	Heating Plant Upgrade

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District	Bldg ID	School	Boro	Program Category
07	X025	P.S. 25	X	Toilets-Students
07	X027	P.S. 277	X	Toilets-Students
07	X030	P.S. 30	X	Heating Plant Upgrade
07	X030	P.S. 30	X	Heating Plant Upgrade
07	X149	J.H.S. 149	X	Science Lab Upgrades
07	X161	P.S. 161	X	Heating Plant Upgrade
07	X161	P.S. 161	X	Heating Plant Upgrade
07	X161	P.S. 161	X	Heating Plant Upgrade
07	X162	I.S. 162	X	Heating Plant Upgrade
07	X184	I.S. 184	X	Heating Plant Upgrade
08	X036	P.S. 36	X	Exterior Masonry
08	X036	P.S. 36	X	IP Surveillance Cameras
08	X036	P.S. 36	X	Parapets
08	X036	P.S. 36	X	Roofs
08	X036	P.S. 36	X	Safety Systems
08	X036	P.S. 36	X	Windows
08	X048	P.S. 48	X	Flood Elimination
08	X052	I.S. 302	X	Lighting Fixtures
08	X062	P.S. 62	X	Heating Plant Upgrade
08	X069	P.S. 69	X	IP Surveillance Cameras
08	X071	P.S. 71	X	Exterior Masonry
08	X071	P.S. 71	X	Flood Elimination
08	X071	P.S. 71	X	Lighting Fixtures
08	X071	P.S. 71	X	Parapets
08	X071	P.S. 71	X	Roofs
08	X072	P.S. 72	X	IP Surveillance Cameras
08	X074	I.S. 201	X	Lighting Fixtures
08	X093	P.S. 93	X	Playground Redevelopment
08	X101	I.S. 101	X	Domestic Piping
08	X107	P.S. 107	X	Lighting Fixtures
08	X107	P.S. 107	X	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
08	X120	I.S. 301	X	Heating Plant Upgrade
08	X123	I.S. 123	X	Heating Plant Upgrade
08	X125	I.S. 125	X	Toilets-Students
08	X130	P.S. 130	X	Exterior Masonry
08	X130	P.S. 130	X	Flood Elimination
08	X130	P.S. 130	X	Heating Plant Upgrade
08	X130	P.S. 130	X	Parapets
08	X130	P.S. 130	X	Roofs
08	X131	I.S. 131	X	Exterior Masonry
08	X131	I.S. 131	X	Heating Plant Upgrade
08	X140	P.S. 140	X	Heating Plant Upgrade
08	X174	I.S. 174	X	Cafeteria / Multipurpose Room Upgrade
08	X174	I.S. 174	X	IP Surveillance Cameras
08	X174	I.S. 174	X	Toilets-Students
08	X182	P.S. 182	X	Lighting Fixtures
08	X192	I.S. 192	X	Heating Plant Upgrade
08	X848	P.S. 48 AX (HNTS PNT ECC1)	X	Parapets
08	X848	P.S. 48 AX (HNTS PNT ECC1)	X	Roofs
08	X848	P.S. 48 AX (HNTS PNT ECC1)	X	Windows
09	X002	MORRISANIA SEC ED COMPLEX	X	Heating Plant Upgrade
09	X002	MORRISANIA SEC ED COMPLEX	X	School Improvement and Restructuring
09	X011	P.S. 11	X	IP Surveillance Cameras
09	X022	I.S. 22	X	Lighting Fixtures
09	X022	I.S. 22	X	Toilets-Students
09	X028	P.S. 28	X	Heating Plant Upgrade
09	X028	P.S. 28	X	Playground Redevelopment and TCU Removal
09	X035	P.S. 35	X	Parapets
09	X035	P.S. 35	X	Toilets-Students
09	X053	P.S. 53	X	Heating Plant Upgrade
09	X058	P.S. 58	X	Lighting Fixtures
09	X058	P.S. 58	X	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
09	X063	P.S. 63	X	Toilets-Students
09	X073	P.S. 73	X	Exterior Masonry
09	X073	P.S. 73	X	Flood Elimination
09	X073	P.S. 73	X	Lighting Fixtures
09	X073	P.S. 73	X	Parapets
09	X073	P.S. 73	X	Toilets-Students
09	X082	I.S. 232	X	Heating Plant Upgrade
09	X082	I.S. 232	X	Toilets-Students
09	X109	P.S. 109	X	Exterior Masonry
09	X109	P.S. 109	X	Flood Elimination
09	X109	P.S. 109	X	Heating Plant Upgrade
09	X109	P.S. 109	X	Heating Plant Upgrade
09	X109	P.S. 109	X	Heating Plant Upgrade
09	X109	P.S. 109	X	Lighting Fixtures
09	X109	P.S. 109	X	Parapets
09	X109	P.S. 109	X	Roofs
09	X114	P.S. 114	X	Heating Plant Upgrade
09	X126	P.S. 126 (ECF)	X	Heating Plant Upgrade
09	X147	I.S. 339 (OLD 147)	X	Exterior Masonry
09	X147	I.S. 339 (OLD 147)	X	Windows
09	X148	I.S. 219 (OLD 148)	X	Heating Plant Upgrade
09	X172	P.S. 11 ANNEX (P172 ECC)	X	Flood Elimination
09	X229	P.S. 230/I.S. 229 (UDC)	X	Domestic Piping
09	X229	P.S. 230/I.S. 229 (UDC)	X	Lighting Fixtures
09	X229	P.S. 230/I.S. 229 (UDC)	X	Low-Voltage Electrical Systems
09	X235	P.S./I.S. 218	X	Lighting Fixtures
10	X003	P.S. 3	X	Ventilation
10	X007	P.S. 7	X	Lighting Fixtures
10	X009	P.S. 9 (OLD 115)	X	Boiler Conversion
10	X009	P.S. 9 (OLD 115)	X	Climate Control
10	X009	P.S. 9 (OLD 115)	X	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
10	X020	P.S. 20	X	Auditorium Upgrade
10	X020	P.S. 20	X	Gymnasium Upgrade
10	X020	P.S. 20	X	Roofs
10	X024	P.S. 24	X	Lighting Fixtures
10	X026	P.S. 396	X	Heating Plant Upgrade
10	X032	P.S. 32	X	Heating Plant Upgrade
10	X033	P.S. 33	X	Lighting Fixtures
10	X033	P.S. 33	X	Toilets-Students
10	X046	P.S. 46	X	Toilets-Students
10	X079	P.S. 79	X	Cafeteria / Multipurpose Room Upgrade
10	X079	P.S. 79	X	Heating Plant Upgrade
10	X080	I.S. 80/P.S. 280	X	Heating Plant Upgrade
10	X080	I.S. 80/P.S. 280	X	Lighting Fixtures
10	X080	I.S. 80/P.S. 280	X	Playground Redevelopment and TCU Removal
10	X081	P.S. 81	X	Heating Plant Upgrade
10	X085	P.S. 85	X	Lighting Fixtures
10	X086	P.S. 86	X	Toilets-Students
10	X091	P.S. 91	X	Lighting Fixtures
10	X095	P.S. 95	X	Exterior Masonry
10	X095	P.S. 95	X	Parapets
10	X115	I.S. 399 (OLD X HS/115)	X	Heating Plant Upgrade
10	X115	I.S. 399 (OLD X HS/115)	X	Lighting Fixtures
10	X122	P.S. 310	X	IP Surveillance Cameras
10	X122	P.S. 310	X	Lighting Fixtures
10	X143	I.S. 143	X	Exterior Masonry
10	X143	I.S. 143	X	Flood Elimination
10	X143	I.S. 143	X	Lighting Fixtures
10	X143	I.S. 143	X	Parapets
10	X143	I.S. 143	X	Roofs
10	X143	I.S. 143	X	Toilets-Students
10	X206	I.S. 206B	X	Heating Plant Upgrade

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District	Bldg ID	School	Boro	Program Category
10	X306	P.S. 306	X	Heating Plant Upgrade
10	X360	P.S. 360	X	Heating Plant Upgrade
10	X368	M.S./H.S. 368	X	Exterior Masonry
10	X368	M.S./H.S. 368	X	IP Surveillance Cameras
10	X826	P.S. 226 MINISCHOOL	X	Exterior Masonry
10	X826	P.S. 226 MINISCHOOL	X	Flood Elimination
10	X826	P.S. 226 MINISCHOOL	X	Roofs
10	X832	P.S. 32 MINISCHOOL	X	Heating Plant Upgrade
10	X843	P.S. 246 (POE CENTER)	X	Elevators and Escalators
10	X843	P.S. 246 (POE CENTER)	X	Exterior Masonry
10	X843	P.S. 246 (POE CENTER)	X	Flood Elimination
10	X843	P.S. 246 (POE CENTER)	X	Parapets
10	X843	P.S. 246 (POE CENTER)	X	Paved Area-Concrete
10	X843	P.S. 246 (POE CENTER)	X	Roofs
11	X016	P.S. 16	X	Flood Elimination
11	X016	P.S. 16	X	Lighting Fixtures
11	X016	P.S. 16	X	Paved Area-Concrete
11	X016	P.S. 16	X	Toilets-Students
11	X021	P.S. 21	X	Heating Plant Upgrade
11	X021	P.S. 21	X	IP Surveillance Cameras
11	X041	P.S. 41	X	Boiler Conversion
11	X041	P.S. 41	X	Climate Control
11	X041	P.S. 41	X	Heating Plant Upgrade
11	X041	P.S. 41	X	Lighting Fixtures
11	X068	P.S. 68	X	Auditorium Upgrade
11	X068	P.S. 68	X	Heating Plant Upgrade
11	X087	P.S. 87	X	Toilets-Students
11	X089	P.S. 89	X	Lighting Fixtures
11	X103	P.S. 103	X	Lighting Fixtures
11	X105	P.S. 105	X	Toilets-Students
11	X111	P.S. 111	X	Heating Plant Upgrade

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11	X113	I.S. 113	X	Cafeteria / Multipurpose Room Upgrade
11	X113	I.S. 113	X	Toilets-Students
11	X121	P.S. 121	X	Heating Plant Upgrade
11	X127	I.S. 127	X	Accessibility
11	X127	I.S. 127	X	Heating Plant Upgrade
11	X135	I.S. 135	X	Toilets-Students
11	X142	I.S. 142	X	Flood Elimination
11	X142	I.S. 142	X	Heating Plant Upgrade
11	X144	I.S. 144	X	Boiler Conversion
11	X144	I.S. 144	X	Climate Control
11	X144	I.S. 144	X	Heating Plant Upgrade
11	X175	P.S. 175	X	Heating Plant Upgrade
11	X178	P.S. 178	X	IP Surveillance Cameras
12	X047	P.S. 47	X	Exterior Masonry
12	X047	P.S. 47	X	Flood Elimination
12	X047	P.S. 47	X	Lighting Fixtures
12	X047	P.S. 47	X	Parapets
12	X047	P.S. 47	X	Roofs
12	X067	P.S. 67	X	Heating Plant Upgrade
12	X067	P.S. 67	X	Heating Plant Upgrade
12	X067	P.S. 67	X	Toilets-Students
12	X092	P.S. 92	X	Lighting Fixtures
12	X092	P.S. 92	X	Parapets
12	X098	I.S. 98	X	Toilets-Students
12	X102	P.S. 102	X	Lighting Fixtures
12	X129	I.S. 129 (PAIRED W P234)	X	Cafeteria / Multipurpose Room Upgrade
12	X129	I.S. 129 (PAIRED W P234)	X	Heating Plant Upgrade
12	X150	P.S. 150	X	Heating Plant Upgrade
12	X167	P.S. 214	X	Lighting Fixtures
12	X193	P.S. 211	X	Lighting Fixtures
13	K003	P.S. 3	K	Low-Voltage Electrical Systems

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District	Bldg ID	School	Boro	Program Category
13	K003	P.S. 3	K	Toilets-Students
13	K009	P.S. 9	K	Heating Plant Upgrade
13	K011	P.S. 11	K	Lighting Fixtures
13	K056	P.S. 56	K	Lighting Fixtures
13	K067	P.S. 67	K	Heating Plant Upgrade
13	K067	P.S. 67	K	Lighting Fixtures
13	K093	P.S. 93	K	Heating Plant Upgrade
13	K093	P.S. 93	K	Lighting Fixtures
13	K113	I.S. 113	K	Toilets-Students
13	K117	I.S. 117	K	Cafeteria / Multipurpose Room Upgrade
13	K117	I.S. 117	K	Parapets
13	K117	I.S. 117	K	Roofs
13	K265	I.S. 265	K	Heating Plant Upgrade
13	K270	P.S. 270	K	Heating Plant Upgrade
13	K270	P.S. 270	K	Lighting Fixtures
13	K270	P.S. 270	K	Lighting Fixtures
13	K282	P.S. 282	K	Toilets-Students
13	K307	P.S. 307	K	Heating Plant Upgrade
13	K307	P.S. 307	K	Parapets
13	K307	P.S. 307	K	Roofs
14	K017	P.S. 17	K	Floors
14	K017	P.S. 17	K	Heating Plant Upgrade
14	K017	P.S. 17	K	Lighting Fixtures
14	K017	P.S. 17	K	Lighting Fixtures
14	K017	P.S. 17	K	Toilets-Students
14	K023	P.S. 23	K	Heating Plant Upgrade
14	K034	P.S. 34	K	Toilets-Students
14	K049	I.S. 49	K	IP Surveillance Cameras
14	K157	P.S. 157	K	Toilets-Students
14	K196	P.S. 196	K	IP Surveillance Cameras
14	K196	P.S. 196	K	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
14	K257	P.S. 257	K	Toilets-Students
14	K297	P.S. 297	K	Heating Plant Upgrade
14	K318	I.S. 318	K	Heating Plant Upgrade
14	K319	P.S. 319	K	Lighting Fixtures
14	K380	P.S. 380	K	Heating Plant Upgrade
15	K010	P.S. 10	K	Lighting Fixtures
15	K015	P.S. 15	K	Domestic Piping
15	K015	P.S. 15	K	Heating Plant Upgrade
15	K027	P.S. 27	K	Exterior Masonry
15	K027	P.S. 27	K	Parapets
15	K029	P.S. 29	K	Toilets-Students
15	K038	P.S. 38	K	Lighting Fixtures
15	K088	I.S. 88	K	Boiler Conversion
15	K088	I.S. 88	K	Climate Control
15	K124	P.S. 124	K	Toilets-Students
15	K130	P.S. 130	K	Parapets
15	K130	P.S. 130	K	Roofs
15	K131	P.S. 131	K	Flood Elimination
15	K131	P.S. 131	K	Parapets
15	K131	P.S. 131	K	Roofs
15	K136	I.S. 136	K	Domestic Piping
15	K136	I.S. 136	K	IP Surveillance Cameras
15	K136	I.S. 136	K	Low-Voltage Electrical Systems
15	K154	P.S. 154	K	Interior Spaces
15	K154	P.S. 154	K	Toilets-Students
15	K293	J.H.S. 293	K	Library Upgrade
15	K293	J.H.S. 293	K	Parapets
15	K321	P.S. 321	K	IP Surveillance Cameras
15	K321	P.S. 321	K	Toilets-Students
15	K763	P.S. 118 MAURICE SENDAK COMMUNITY SCI K	K	Lighting Fixtures
15	K763	P.S. 118 MAURICE SENDAK COMMUNITY SCI K	K	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
15	K845	P.S. 295	K	Exterior Masonry
15	K845	P.S. 295	K	Floors
15	K845	P.S. 295	K	Gymnasium Upgrade
15	K845	P.S. 295	K	Parapets
15	K845	P.S. 295	K	Reinforcing Support Elements
15	K845	P.S. 295	K	Roofs
15	K908	P.S. 230 ANNEX	K	Lighting Fixtures
16	K021	P.S. 21	K	IP Surveillance Cameras
16	K025	P.S. 25	K	Exterior Masonry
16	K025	P.S. 25	K	Parapets
16	K025	P.S. 25	K	Roofs
16	K025	P.S. 25	K	Safety Systems
16	K035	I.S. 35	K	Lighting Fixtures
16	K040	P.S. 40	K	Lighting Fixtures
16	K057	J.H.S. 57	K	Lighting Fixtures
16	K057	J.H.S. 57	K	Lighting Fixtures
16	K081	P.S. 81	K	IP Surveillance Cameras
16	K304	P.S. 304	K	Exterior Masonry
16	K304	P.S. 304	K	Toilets-Students
16	K309	P.S. 309	K	Lighting Fixtures
16	K309	P.S. 309	K	Lighting Fixtures
17	K022	P.S. 22	K	Climate Control
17	K061	I.S. 61	K	Toilets-Students
17	K092	P.S. 92	K	Lighting Fixtures
17	K092	P.S. 92	K	Low-Voltage Electrical Systems
17	K167	P.S. 167	K	Safety Systems
17	K210	I.S. 394	K	Flood Elimination
17	K210	I.S. 394	K	Lighting Fixtures
17	K221	P.S. 221	K	Heating Plant Upgrade
17	K241	P.S. 241	K	Lighting Fixtures
17	K241	P.S. 241	K	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
17	K241	P.S. 241	K	Toilets-Students
17	K246	I.S. 246	K	Air Conditioning Retrofit
17	K289	P.S. 289	K	Lighting Fixtures
17	K289	P.S. 289	K	Lighting Fixtures
17	K320	P.S. 375	K	Heating Plant Upgrade
17	K390	I.S. 390	K	Heating Plant Upgrade
17	K390	I.S. 390	K	Heating Plant Upgrade
17	K390	I.S. 390	K	Lighting Fixtures
17	K391	I.S. 391	K	Heating Plant Upgrade
17	K391	I.S. 391	K	Lighting Fixtures
17	K398	P.S. 398 (UDC)	K	Heating Plant Upgrade
17	K398	P.S. 398 (UDC)	K	Lighting Fixtures
17	K399	P.S. 399	K	Heating Plant Upgrade
17	K889	P.S. 189 MINISCHOOL	K	Heating Plant Upgrade
18	K068	I.S. 68	K	Heating Plant Upgrade
18	K068	I.S. 68	K	Heating Plant Upgrade
18	K135	P.S. 135	K	Toilets-Students
18	K208	P.S. 208	K	Flood Elimination
18	K208	P.S. 208	K	Toilets-Students
18	K208	P.S. 208	K	Windows
18	K211	I.S. 211	K	IP Surveillance Cameras
18	K211	I.S. 211	K	Toilets-Students
18	K219	P.S. 219	K	Playground Redevelopment and TCU Removal
18	K235	P.S. 235	K	Playground Redevelopment and TCU Removal
18	K244	P.S. 244	K	Flood Elimination
18	K244	P.S. 244	K	Lighting Fixtures
18	K244	P.S. 244	K	Parapets
18	K244	P.S. 244	K	Roofs
18	K244	P.S. 244	K	Windows
18	K268	P.S. 268	K	Playground Redevelopment and TCU Removal
18	K272	P.S. 272	K	Exterior Masonry

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District	Bldg ID	School	Boro	Program Category
18	K272	P.S. 272	K	Flood Elimination
18	K272	P.S. 272	K	Lighting Fixtures
18	K272	P.S. 272	K	Parapets
18	K272	P.S. 272	K	Playground Redevelopment and TCU Removal
18	K272	P.S. 272	K	Roofs
18	K276	P.S. 276	K	Exterior Masonry
18	K276	P.S. 276	K	Paved Area-Blacktop
18	K276	P.S. 276	K	Playground Redevelopment and TCU Removal
18	K279	P.S. 279	K	Domestic Piping
18	K279	P.S. 279	K	Elevators and Escalators
18	K279	P.S. 279	K	Heating Plant Upgrade
18	K279	P.S. 279	K	Low-Voltage Electrical Systems
18	K279	P.S. 279	K	Playground Redevelopment
18	K285	I.S. 285	K	Toilets-Students
18	K860	P.S. 219 ANNEX	K	Heating Plant Upgrade
19	K007	P.S. 7	K	Lighting Fixtures
19	K013	P.S. 13	K	Lighting Fixtures
19	K013	P.S. 13	K	Lighting Fixtures
19	K072	P.S. 72	K	Heating Plant Upgrade
19	K158	P.S. 158	K	Lighting Fixtures
19	K158	P.S. 158	K	Low-Voltage Electrical Systems
19	K171	I.S. 171	K	IP Surveillance Cameras
19	K174	P.S. 174	K	Lighting Fixtures
19	K174	P.S. 174	K	Toilets-Students
19	K190	P.S. 190	K	Lighting Fixtures
19	K202	P.S. 202	K	Lighting Fixtures
19	K214	P.S. 214	K	Lighting Fixtures
19	K214	P.S. 214	K	Toilets-Students
19	K218	I.S. 218	K	Cafeteria / Multipurpose Room Upgrade
19	K224	P.S. 224	K	Lighting Fixtures
19	K224	P.S. 224	K	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
19	K273	P.S. 273	K	Heating Plant Upgrade
19	K273	P.S. 273	K	Lighting Fixtures
19	K290	P.S. 290	K	Heating Plant Upgrade
19	K290	P.S. 290	K	IP Surveillance Cameras
19	K292	I.S. 292	K	Heating Plant Upgrade
19	K292	I.S. 292	K	Lighting Fixtures
19	K292	I.S. 292	K	Lighting Fixtures
19	K306	P.S. 306	K	Heating Plant Upgrade
19	K306	P.S. 306	K	Lighting Fixtures
19	K306	P.S. 306	K	Toilets-Students
19	K328	P.S. 328	K	Heating Plant Upgrade
19	K346	P.S. 346	K	Heating Plant Upgrade
19	K346	P.S. 346	K	Lighting Fixtures
19	K798	CESIAH TORO MULLANE SCHOOL	K	Lighting Fixtures
19	K814	CYPRESS HILLS COMMUNITY SCHOOL	K	Lighting Fixtures
19	K848	P.S. 149 ANNEX	K	Lighting Fixtures
20	K048	P.S. 48	K	Flood Elimination
20	K048	P.S. 48	K	Toilets-Students
20	K104	P.S. 104	K	IP Surveillance Cameras
20	K105	P.S. 105	K	Exterior Masonry
20	K105	P.S. 105	K	Flood Elimination
20	K105	P.S. 105	K	Roofs
20	K160	P.S. 160	K	Exterior Masonry
20	K160	P.S. 160	K	Flood Elimination
20	K160	P.S. 160	K	Parapets
20	K170	P.S. 170	K	Heating Plant Upgrade
20	K176	P.S. 176	K	Lighting Fixtures
20	K180	P.S. 180	K	Lighting Fixtures
20	K186	P.S. 186	K	Heating Plant Upgrade
20	K186	P.S. 186	K	Low-Voltage Electrical Systems
20	K192	P.S. 192	K	Flood Elimination

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District	Bldg ID	School	Boro	Program Category
20	K192	P.S. 192	K	Parapets
20	K192	P.S. 192	K	Roofs
20	K192	P.S. 192	K	Toilets-Students
20	K204	P.S. 204	K	Heating Plant Upgrade
20	K204	P.S. 204	K	Lighting Fixtures
20	K204	P.S. 204	K	Lighting Fixtures
20	K205	P.S. 205	K	Lighting Fixtures
20	K220	I.S. 220	K	Science Lab Upgrades
20	K223	I.S. 223	K	Science Lab Upgrades
20	K227	I.S. 227	K	IP Surveillance Cameras
20	K229	P.S. 229	K	Lighting Fixtures
20	K229	P.S. 229	K	Lighting Fixtures
20	K259	I.S. 259	K	Parapets
20	K259	I.S. 259	K	Roofs
20	K259	I.S. 259	K	Toilets-Students
20	K314	P.S. 314	K	Heating Plant Upgrade
20	K314	P.S. 314	K	Lighting Fixtures
20	K314	P.S. 314	K	Parapets
20	K314	P.S. 314	K	Roofs
20	K486	I.S. 187	K	IP Surveillance Cameras
20	K940	I.S. 30	K	Heating Plant Upgrade
20	K971	P.S. 971	K	Lighting Fixtures
21	K090	P.S. 90	K	Heating Plant Upgrade
21	K090	P.S. 90	K	Roofs
21	K095	P.S. 95	K	IP Surveillance Cameras
21	K095	P.S. 95	K	Toilets-Students
21	K096	I.S. 96	K	Heating Plant Upgrade
21	K097	P.S. 97	K	Heating Plant Upgrade
21	K099	P.S. 99	K	Exterior Masonry
21	K099	P.S. 99	K	Parapets
21	K099	P.S. 99	K	Safety Systems

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District	Bldg ID	School	Boro	Program Category
21	K100	P.S. 100	K	Lighting Fixtures
21	K100	P.S. 100	K	Toilets-Students
21	K101	P.S. 101	K	Exterior Masonry
21	K101	P.S. 101	K	Lighting Fixtures
21	K101	P.S. 101	K	Parapets
21	K101	P.S. 101	K	Roofs
21	K121	P.S. 121	K	Lighting Fixtures
21	K128	P.S. 128 (TANDEM BROOKLYN STUDIO)	K	Emergency Lighting and Fire Safety Retrofits
21	K188	P.S. 188	K	Heating Plant Upgrade
21	K188	P.S. 188	K	Low-Voltage Electrical Systems
21	K225	P.S. 225	K	Lighting Fixtures
21	K228	I.S. 228	K	Cafeteria / Multipurpose Room Upgrade
21	K238	P.S. 238	K	Parapets
21	K239	I.S. 239	K	Lighting Fixtures
21	K239	I.S. 239	K	Toilets-Students
21	K253	P.S. 253	K	Paved Area-Blacktop
21	K281	I.S. 281	K	Cafeteria / Multipurpose Room Upgrade
21	K281	I.S. 281	K	Flood Elimination
21	K281	I.S. 281	K	IP Surveillance Cameras
21	K281	I.S. 281	K	Lighting Fixtures
21	K281	I.S. 281	K	Low-Voltage Electrical Systems
21	K303	I.S. 303	K	Heating Plant Upgrade
21	K303	I.S. 303	K	Lighting Fixtures
21	K329	P.S. 329	K	Playground Redevelopment
22	K014	I.S. 14	K	Lighting Fixtures
22	K014	I.S. 14	K	Toilets-Students
22	K052	P.S. 52	K	Exterior Masonry
22	K052	P.S. 52	K	IP Surveillance Cameras
22	K052	P.S. 52	K	Parapets
22	K052	P.S. 52	K	Roofs
22	K052	P.S. 52	K	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
22	K139	P.S. 139	K	Roofs
22	K152	P.S. 152	K	Lighting Fixtures
22	K152	P.S. 152	K	Lighting Fixtures
22	K194	P.S. 194	K	Exterior Masonry
22	K194	P.S. 194	K	Parapets
22	K194	P.S. 194	K	Playground Redevelopment and TCU Removal
22	K194	P.S. 194	K	Roofs
22	K194	P.S. 194	K	Windows
22	K195	P.S. 195	K	Climate Control
22	K195	P.S. 195	K	Heating Plant Upgrade
22	K195	P.S. 195	K	Heating Plant Upgrade
22	K197	P.S. 197	K	Lighting Fixtures
22	K198	P.S. 198	K	Elevators and Escalators
22	K198	P.S. 198	K	Exterior Masonry
22	K198	P.S. 198	K	Playground Redevelopment and TCU Removal
22	K198	P.S. 198	K	Windows
22	K203	P.S. 203	K	Lighting Fixtures
22	K206	P.S. 206	K	Low-Voltage Electrical Systems
22	K206	P.S. 206	K	Toilets-Students
22	K217	P.S. 217	K	Lighting Fixtures
22	K234	I.S. 234	K	IP Surveillance Cameras
22	K240	I.S. 240	K	Cafeteria / Multipurpose Room Upgrade
22	K251	P.S. 251	K	Exterior Masonry
22	K251	P.S. 251	K	Parapets
22	K251	P.S. 251	K	Roofs
22	K251	P.S. 251	K	Safety Systems
22	K251	P.S. 251	K	Windows
22	K254	P.S. 254	K	Climate Control
22	K254	P.S. 254	K	Heating Plant Upgrade
22	K254	P.S. 254	K	Roofs
22	K254	P.S. 254	K	Roofs

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District	Bldg ID	School	Boro	Program Category
22	K255	P.S. 255	K	Lighting Fixtures
22	K269	P.S. 269	K	Lighting Fixtures
22	K269	P.S. 269	K	Toilets-Students
22	K277	P.S. 277	K	Heating Plant Upgrade
22	K312	P.S. 312	K	Heating Plant Upgrade
22	K395	P.S./I.S. 395	K	Lighting Fixtures
22	K395	P.S./I.S. 395	K	Parapets
22	K395	P.S./I.S. 395	K	Roofs
22	K849	P.S. 134	K	Exterior Masonry
22	K849	P.S. 134	K	Lighting Fixtures
22	K849	P.S. 134	K	Parapets
22	K995	LEARNING SUPPORT CENTER	K	Heating Plant Upgrade
22	K995	LEARNING SUPPORT CENTER	K	Lighting Fixtures
23	K041	P.S. 41	K	Toilets-Students
23	K073	P.S. 73	K	School Improvement and Restructuring
23	K073	P.S. 73	K	Toilets-Students
23	K137	P.S. 137	K	Toilets-Students
23	K155	P.S. 155	K	Toilets-Students
23	K165	P.S. 165	K	Toilets-Students
23	K183	P.S. 183	K	Exterior Masonry
23	K263	P.S./I.S. 323	K	Cafeteria / Multipurpose Room Upgrade
23	K271	I.S. 271	K	Heating Plant Upgrade
23	K275	I.S. 275	K	Heating Plant Upgrade
23	K327	P.S. 327 (TANDEM K396-D75)	K	Heating Plant Upgrade
23	K332	P.S. 332	K	Heating Plant Upgrade
24	Q005	I.S. 5	Q	Heating Plant Upgrade
24	Q005	I.S. 5	Q	Low-Voltage Electrical Systems
24	Q012	P.S. 12	Q	Electrical Systems
24	Q013	P.S. 13	Q	Lighting Fixtures
24	Q014	P.S. 14	Q	IP Surveillance Cameras
24	Q014	P.S. 14	Q	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
24	Q049	P.S./I.S. 49 ADDITION	Q	Lighting Fixtures
24	Q058	P.S. 58	Q	IP Surveillance Cameras
24	Q068	P.S. 68	Q	IP Surveillance Cameras
24	Q071	P.S. 71	Q	Toilets-Students
24	Q073	I.S. 73	Q	Lighting Fixtures
24	Q089	P.S. 89	Q	IP Surveillance Cameras
24	Q093	I.S. 93	Q	Cafeteria / Multipurpose Room Upgrade
24	Q093	I.S. 93	Q	IP Surveillance Cameras
24	Q125	I.S. 125 ADDITION	Q	Lighting Fixtures
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q153	P.S. 153	Q	IP Surveillance Cameras
24	Q153	P.S. 153	Q	Lighting Fixtures
24	Q199	P.S. 199	Q	IP Surveillance Cameras
24	Q229	P.S. 229	Q	IP Surveillance Cameras
24	Q721	P.S. 16 (OLD Q721 SPED)	Q	Lighting Fixtures
24	Q877	51ST AVENUE ACADEMY	Q	IP Surveillance Cameras
25	Q020	P.S. 20	Q	Low-Voltage Electrical Systems
25	Q021	P.S. 21	Q	IP Surveillance Cameras
25	Q022	P.S. 22	Q	Heating Plant Upgrade
25	Q022	P.S. 22	Q	Lighting Fixtures
25	Q024	P.S. 24	Q	IP Surveillance Cameras
25	Q024	P.S. 24	Q	Lighting Fixtures
25	Q025	J.H.S. 25	Q	Toilets-Students
25	Q032	P.S. 32	Q	Lighting Fixtures
25	Q079	P.S. 79	Q	Heating Plant Upgrade
25	Q107	P.S. 107	Q	Flood Elimination
25	Q107	P.S. 107	Q	Toilets-Students
25	Q120	P.S. 120	Q	IP Surveillance Cameras
25	Q120	P.S. 120	Q	Lighting Fixtures
25	Q129	P.S. 129	Q	IP Surveillance Cameras
25	Q130	P.S. 130	Q	Exterior Masonry

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25	Q130	P.S. 130	Q	Flood Elimination
25	Q130	P.S. 130	Q	Heating Plant Upgrade
25	Q130	P.S. 130	Q	Parapets
25	Q130	P.S. 130	Q	Roofs
25	Q154	P.S. 154	Q	Lighting Fixtures
25	Q185	J.H.S. 185	Q	Lighting Fixtures
25	Q189	J.H.S. 189	Q	Heating Plant Upgrade
25	Q189	J.H.S. 189	Q	IP Surveillance Cameras
25	Q193	P.S. 193	Q	IP Surveillance Cameras
25	Q194	J.H.S. 194	Q	Heating Plant Upgrade
25	Q194	J.H.S. 194	Q	Heating Plant Upgrade
25	Q219	P.S. 219	Q	Heating Plant Upgrade
25	Q219	P.S. 219	Q	Kitchen Areas
25	Q237	J.H.S. 237	Q	Heating Plant Upgrade
25	Q242	P.S. 242 - (ECC)	Q	Roofs
25	Q499	P.S./I.S. 499	Q	IP Surveillance Cameras
26	Q041	P.S. 41	Q	Toilets-Students
26	Q158	J.H.S. 158	Q	IP Surveillance Cameras
26	Q159	P.S. 159	Q	Toilets-Students
26	Q162	P.S. 162	Q	Exterior Masonry
26	Q162	P.S. 162	Q	Flood Elimination
26	Q162	P.S. 162	Q	Roofs
26	Q179	P.S. 179	Q	Heating Plant Upgrade
26	Q188	P.S. 188	Q	Emergency Lighting and Fire Safety Retrofits
26	Q216	J.H.S. 216	Q	Cafeteria / Multipurpose Room Upgrade
26	Q216	J.H.S. 216	Q	Heating Plant Upgrade
26	Q216	J.H.S. 216	Q	Lighting Fixtures
27	Q042	P.S. 42	Q	Electrical Systems
27	Q042	P.S. 42	Q	Lighting Fixtures
27	Q043	P.S. 43	Q	Playground Redevelopment and TCU Removal
27	Q047	P.S. 47	Q	Climate Control

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27	Q056	P.S. 56 (OLD R HILL AX)	Q	Exterior Masonry
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Roofs
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Toilets-Students
27	Q063	P.S. 63	Q	IP Surveillance Cameras
27	Q066	P.S. 66	Q	Toilets-Students
27	Q108	P.S. 108	Q	Toilets-Students
27	Q114	P.S. 114	Q	Domestic Piping
27	Q114	P.S. 114	Q	Heating Plant Upgrade
27	Q124	P.S. 124	Q	Toilets-Students
27	Q146	P.S. 146	Q	Lighting Fixtures
27	Q155	P.S. 155	Q	IP Surveillance Cameras
27	Q155	P.S. 155	Q	Lighting Fixtures
27	Q197	P.S. 197	Q	Toilets-Students
27	Q198	I.S. 198	Q	Lighting Fixtures
27	Q202	I.S. 202	Q	Heating Plant Upgrade
27	Q207	P.S. 207	Q	IP Surveillance Cameras
27	Q207	P.S. 207	Q	Paved Area-Blacktop
27	Q210	I.S. 210	Q	Cafeteria / Multipurpose Room Upgrade
27	Q215	P.S. 215	Q	Toilets-Students
27	Q223	P.S. 223	Q	Heating Plant Upgrade
27	Q225	P.S. 225	Q	Electrical Systems
27	Q225	P.S. 225	Q	Interior Spaces
27	Q226	I.S. 226	Q	Low-Voltage Electrical Systems
27	Q226	I.S. 226	Q	Playground Redevelopment and TCU Removal
27	Q232	P.S. 232	Q	IP Surveillance Cameras
27	Q232	P.S. 232	Q	Lighting Fixtures
27	Q232	P.S. 232	Q	Toilets-Students
27	Q907	P.S. 43 ANNEX	Q	Flood Elimination
27	Q907	P.S. 43 ANNEX	Q	Interior Spaces
28	Q003	P.S. 303	Q	Lighting Fixtures
28	Q030	P.S. 30	Q	Lighting Fixtures

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28	Q030	P.S. 30	Q	Playground Redevelopment and TCU Removal
28	Q040	P.S. 40	Q	Playground Redevelopment and TCU Removal
28	Q048	P.S. 48	Q	Flood Elimination
28	Q055	P.S. 55	Q	Playground Redevelopment and TCU Removal
28	Q072	J.H.S. 72	Q	Science Lab Upgrades
28	Q080	P.S. 80	Q	Heating Plant Upgrade
28	Q099	P.S. 99	Q	Heating Plant Upgrade
28	Q174	P.S. 174	Q	Heating Plant Upgrade
28	Q174	P.S. 174	Q	Lighting Fixtures
28	Q175	P.S. 175	Q	Exterior Masonry
28	Q196	P.S. 196	Q	Exterior Masonry
28	Q196	P.S. 196	Q	Heating Plant Upgrade
28	Q196	P.S. 196	Q	Parapets
28	Q196	P.S. 196	Q	Roofs
28	Q217	I.S. 217	Q	Toilets-Students
28	Q278	PS 182 ANNEX	Q	Lighting Fixtures
29	Q037	P.S. 37	Q	Low-Voltage Electrical Systems
29	Q038	P.S. 38	Q	Playground Redevelopment and TCU Removal
29	Q095	P.S. 95	Q	Lighting Fixtures
29	Q109	I.S. 109	Q	Lighting Fixtures
29	Q116	P.S. 116	Q	Parapets
29	Q116	P.S. 116	Q	Reinforcing Cinder Concrete Slabs
29	Q116	P.S. 116	Q	Roofs
29	Q116	P.S. 116	Q	Toilets-Students
29	Q118	P.S. 118	Q	Heating Plant Upgrade
29	Q195	P.S. 195	Q	Toilets-Students
29	Q231	I.S. 231 (TANDEM Q251)	Q	Lighting Fixtures
29	Q238	I.S. 238	Q	Cafeteria / Multipurpose Room Upgrade
29	Q238	I.S. 238	Q	Toilets-Students
30	Q011	P.S. 11	Q	Heating Plant Upgrade
30	Q069	P.S. 69	Q	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
30	Q084	P.S. 84	Q	Toilets-Students
30	Q085	P.S. 85	Q	Electrical Systems
30	Q126	I.S. 126	Q	Heating Plant Upgrade
30	Q126	I.S. 126	Q	Lighting Fixtures
30	Q127	P.S. 127	Q	Exterior Masonry
30	Q127	P.S. 127	Q	Parapets
30	Q141	I.S. 141	Q	Lighting Fixtures
30	Q141	I.S. 141	Q	Toilets-Students
30	Q148	P.S. 148	Q	IP Surveillance Cameras
30	Q148	P.S. 148	Q	Toilets-Students
30	Q149	P.S. 149	Q	Lighting Fixtures
30	Q151	P.S. 151	Q	Lighting Fixtures
30	Q152	P.S. 152	Q	Toilets-Students
30	Q204	I.S. 204	Q	Heating Plant Upgrade
30	Q227	I.S. 227	Q	Lighting Fixtures
30	Q230	I.S. 230	Q	Cafeteria / Multipurpose Room Upgrade
30	Q230	I.S. 230	Q	IP Surveillance Cameras
30	Q292	P.S. 92	Q	Lighting Fixtures
30	Q292	P.S. 92	Q	Windows
31	R001	P.S. 1	R	Parapets
31	R001	P.S. 1	R	Roofs
31	R001	P.S. 1	R	Windows
31	R002	I.S. 2	R	Lighting Fixtures
31	R002	I.S. 2	R	Lighting Fixtures
31	R002	I.S. 2	R	Toilets-Students
31	R004	P.S. 4	R	Heating Plant Upgrade
31	R006	P.S. 6	R	Lighting Fixtures
31	R007	I.S. 7	R	Cafeteria / Multipurpose Room Upgrade
31	R007	I.S. 7	R	Lighting Fixtures
31	R008	P.S. 8	R	Domestic Piping
31	R008	P.S. 8	R	Lighting Fixtures

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District	Bldg ID	School	Boro	Program Category
31	R019	P.S. 19	R	Exterior Masonry
31	R019	P.S. 19	R	Flood Elimination
31	R019	P.S. 19	R	Lighting Fixtures
31	R019	P.S. 19	R	Parapets
31	R019	P.S. 19	R	Windows
31	R021	P.S. 21	R	Toilets-Students
31	R023	P.S. 23	R	Lighting Fixtures
31	R024	I.S. 24	R	Heating Plant Upgrade
31	R027	I.S. 27	R	Heating Plant Upgrade
31	R029	P.S. 29	R	Climate Control
31	R029	P.S. 29	R	Heating Plant Upgrade
31	R029	P.S. 29	R	Lighting Fixtures
31	R034	I.S. 34 (OLD TOTTEVILLE)	R	Accessibility
31	R034	I.S. 34 (OLD TOTTEVILLE)	R	Lighting Fixtures
31	R034	I.S. 34 (OLD TOTTEVILLE)	R	Low-Voltage Electrical Systems
31	R034	I.S. 34 (OLD TOTTEVILLE)	R	Science Lab Upgrades
31	R035	P.S. 35	R	Climate Control
31	R036	P.S. 36	R	Auditorium Upgrade
31	R036	P.S. 36	R	Exterior Masonry
31	R036	P.S. 36	R	Flood Elimination
31	R036	P.S. 36	R	Heating Plant Upgrade
31	R036	P.S. 36	R	Heating Plant Upgrade
31	R036	P.S. 36	R	IP Surveillance Cameras
31	R036	P.S. 36	R	Lighting Fixtures
31	R036	P.S. 36	R	Roofs
31	R036	P.S. 36	R	Windows
31	R041	P.S. 41	R	Lighting Fixtures
31	R041	P.S. 41	R	Toilets-Students
31	R042	P.S. 42	R	Heating Plant Upgrade
31	R043	JEROME PARKER CAMPUS	R	Heating Plant Upgrade
31	R044	P.S. 44	R	Exterior Masonry

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District	Bldg ID	School	Boro	Program Category
31	R044	P.S. 44	R	Parapets
31	R044	P.S. 44	R	Roofs
31	R044	P.S. 44	R	Windows
31	R045	P.S. 45	R	Exterior Masonry
31	R045	P.S. 45	R	Flood Elimination
31	R045	P.S. 45	R	IP Surveillance Cameras
31	R045	P.S. 45	R	Lighting Fixtures
31	R049	I.S. 49	R	Cafeteria / Multipurpose Room Upgrade
31	R049	I.S. 49	R	Toilets-Students
31	R051	I.S. 51	R	Domestic Piping
31	R053	P.S. 53	R	Heating Plant Upgrade
31	R053	P.S. 53	R	Heating Plant Upgrade
31	R053	P.S. 53	R	IP Surveillance Cameras
31	R054	P.S. 54	R	Heating Plant Upgrade
31	R055	P.S. 55	R	Heating Plant Upgrade
31	R055	P.S. 55	R	Heating Plant Upgrade
31	R055	P.S. 55	R	Lighting Fixtures
31	R058	P.S. 58	R	Lighting Fixtures
31	R060	P.S. 60	R	Parapets
31	R061	I.S. 61	R	Cafeteria / Multipurpose Room Upgrade
31	R061	I.S. 61	R	Domestic Piping
31	R061	I.S. 61	R	Lighting Fixtures
31	R069	P.S. 69	R	Lighting Fixtures
31	R072	I.S. 72	R	Heating Plant Upgrade
31	R072	I.S. 72	R	Lighting Fixtures
31	R848	P.S. 42 ANNEX	R	Toilets-Students
31	R880	P.S. 80 (PETR COMPL-BLDG B)	R	Heating Plant Upgrade
32	K045	P.S. 45	K	Lighting Fixtures
32	K045	P.S. 45	K	Lighting Fixtures
32	K045	P.S. 45	K	Toilets-Students
32	K086	P.S. 86	K	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
32	K111	I.S. 111	K	Cafeteria / Multipurpose Room Upgrade
32	K111	I.S. 111	K	Lighting Fixtures
32	K116	P.S. 116	K	Lighting Fixtures
32	K116	P.S. 116	K	Lighting Fixtures
32	K123	P.S. 123	K	Flood Elimination
32	K123	P.S. 123	K	Floors
32	K123	P.S. 123	K	IP Surveillance Cameras
32	K123	P.S. 123	K	Lighting Fixtures
32	K123	P.S. 123	K	Low-Voltage Electrical Systems
32	K123	P.S. 123	K	Paved Area-Concrete
32	K123	P.S. 123	K	Roofs
32	K145	P.S. 145	K	Lighting Fixtures
32	K377	P.S. 377	K	Exterior Masonry
32	K377	P.S. 377	K	Lighting Fixtures
32	K377	P.S. 377	K	Roofs
32	K865	SECOND OPPORTUNITY SCHOOL	K	Code Compliance
33K	K801	CENT HEADQTRS (65 COURT)	K	Lighting Fixtures
33K	K801	CENT HEADQTRS (65 COURT)	K	Lighting Fixtures
33K	K986	DIV. OF INSTR. & INFO. TECH.	K	Lighting Fixtures
33Q	Q801	OSSS / DSF	Q	Elevators and Escalators
75K	K085	P.S. 753 (OLD P85/STERLING HS)	K	Heating Plant Upgrade
75K	K085	P.S. 753 (OLD P85/STERLING HS)	K	Low-Voltage Electrical Systems
75K	K148	P.S. 373 (OLD P148)	K	Exterior Masonry
75K	K148	P.S. 373 (OLD P148)	K	Flood Elimination
75K	K148	P.S. 373 (OLD P148)	K	IP Surveillance Cameras
75K	K148	P.S. 373 (OLD P148)	K	Lighting Fixtures
75K	K148	P.S. 373 (OLD P148)	K	Lighting Fixtures
75K	K148	P.S. 373 (OLD P148)	K	Parapets
75K	K148	P.S. 373 (OLD P148)	K	Reinforcing Support Elements
75K	K370	P.S. 370	K	Lighting Fixtures
75K	K834	P.S. 372 (OUR LADY OF PEACE)	K	Toilets-Students

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District	Bldg ID	School	Boro	Program Category
75K	K902	P.S. 77 ANNEX	K	Lighting Fixtures
75K	K902	P.S. 77 ANNEX	K	Low-Voltage Electrical Systems
75K	K902	P.S. 77 ANNEX	K	Parapets
75K	K902	P.S. 77 ANNEX	K	Paved Area-Concrete
75K	K902	P.S. 77 ANNEX	K	Roofs
75K	K902	P.S. 77 ANNEX	K	Safety Systems
75K	K902	P.S. 77 ANNEX	K	Windows
75M	M058	P.S. 35 (OLD 58/MNHT HS)	M	Lighting Fixtures
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Heating Plant Upgrade
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Heating Plant Upgrade
75M	M751	P.S. 751 (CAR.DEV/OLD 25)	M	Toilets-Students
75M	M841	P.S. 811 (OLD P148/LIVINGS HS)	M	Lighting Fixtures
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	Accessibility
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	Exterior Masonry
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	Flood Elimination
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	Parapets
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Heating Plant Upgrade
75Q	Q142	P.S. 752 (OLD J142)	Q	Heating Plant Upgrade
75Q	Q177	P.S. 177	Q	Heating Plant Upgrade
75Q	Q722	P.S. 721 (OTC)	Q	Roofs
75Q	Q816	P.S. 256 ANNEX	Q	Playground Redevelopment
75R	R040	P.S. 373 (OLD P40)	R	Exterior Masonry
75R	R040	P.S. 373 (OLD P40)	R	Flood Elimination
75R	R040	P.S. 373 (OLD P40)	R	IP Surveillance Cameras
75R	R722	P.S. 722 (OTC)	R	Accessibility
75R	R722	P.S. 722 (OTC)	R	Air Conditioning Retrofit
75R	R722	P.S. 722 (OTC)	R	Domestic Piping
75R	R722	P.S. 722 (OTC)	R	Domestic Piping
75R	R722	P.S. 722 (OTC)	R	Domestic Piping
75R	R722	P.S. 722 (OTC)	R	Exterior Masonry
75R	R722	P.S. 722 (OTC)	R	Heating Plant Upgrade

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District	Bldg ID	School	Boro	Program Category
75R	R722	P.S. 722 (OTC)	R	Lighting Fixtures
75R	R722	P.S. 722 (OTC)	R	Parapets
75R	R722	P.S. 722 (OTC)	R	Roofs
75R	R722	P.S. 722 (OTC)	R	Safety Systems
75R	R722	P.S. 722 (OTC)	R	Windows
75R	R825	P.S. 25 (MOUNT LORETTO)	R	Lighting Fixtures
75R	R840	P.S. 37 (OLD I24X)	R	Heating Plant Upgrade
75X	X084	P.S. 811 (OLD I84)	X	Air Conditioning Retrofit
75X	X136	P.S. 186 (OLD J136)	X	Exterior Masonry
75X	X136	P.S. 186 (OLD J136)	X	Flood Elimination
75X	X136	P.S. 186 (OLD J136)	X	Parapets
75X	X136	P.S. 186 (OLD J136)	X	Roofs
75X	X155	P.S. 754 (OLD IS155)	X	Heating Plant Upgrade
75X	X722	P.S. 721 (OTC)	X	Exterior Masonry
75X	X722	P.S. 721 (OTC)	X	Flood Elimination
75X	X722	P.S. 721 (OTC)	X	Parapets
75X	X722	P.S. 721 (OTC)	X	Roofs
75X	X722	P.S. 721 (OTC)	X	Windows
78K	K400	LAFAYETTE HS	K	Domestic Piping
78K	K405	MIDWOOD HS	K	Auditorium Upgrade
78K	K405	MIDWOOD HS	K	Lighting Fixtures
78K	K405	MIDWOOD HS	K	Low-Voltage Electrical Systems
78K	K406	MIDWOOD AF (MAIN)	K	Athletic Fields
78K	K410	ABRAHAM LINCOLN HS	K	Lighting Fixtures
78K	K410	ABRAHAM LINCOLN HS	K	Reinforcing Cinder Concrete Slabs
78K	K410	ABRAHAM LINCOLN HS	K	Windows
78K	K411	LINCOLN AF	K	Low-Voltage Electrical Systems
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	Lighting Fixtures
78K	K425	JAMES MADISON HS	K	Lighting Fixtures
78K	K425	JAMES MADISON HS	K	Low-Voltage Electrical Systems
78K	K425	JAMES MADISON HS	K	Swimming Pools

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District	Bldg ID	School	Boro	Program Category
78K	K430	BROOKLYN TECH HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K430	BROOKLYN TECH HS	K	Heating Plant Upgrade
78K	K430	BROOKLYN TECH HS	K	Kitchen Areas
78K	K430	BROOKLYN TECH HS	K	Lighting Fixtures
78K	K430	BROOKLYN TECH HS	K	Low-Voltage Electrical Systems
78K	K430	BROOKLYN TECH HS	K	Ventilation
78K	K435	THOMAS JEFFERSON HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K445	NEW UTRECHT HS	K	Flood Elimination
78K	K445	NEW UTRECHT HS	K	Lighting Fixtures
78K	K450	GRAND STREET CAMPUS (OLD E.D.HS)	K	Cafeteria / Multipurpose Room Upgrade
78K	K450	GRAND STREET CAMPUS (OLD E.D.HS)	K	Heating Plant Upgrade
78K	K450	GRAND STREET CAMPUS (OLD E.D.HS)	K	Heating Plant Upgrade
78K	K450	GRAND STREET CAMPUS (OLD E.D.HS)	K	Lighting Fixtures
78K	K455	BOYS & GIRLS HS	K	Auditorium Upgrade
78K	K455	BOYS & GIRLS HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K458	BOYS HS (OLD)	K	Lighting Fixtures
78K	K460	JOHN JAY HS	K	Auditorium Upgrade
78K	K460	JOHN JAY HS	K	Lighting Fixtures
78K	K460	JOHN JAY HS	K	School Improvement and Restructuring
78K	K460	JOHN JAY HS	K	Toilets-Students
78K	K465	ERASMUS HALL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K470	GEORGE W. WINGATE HS	K	Toilets-Students
78K	K485	TELECOM. ARTS & TECH.	K	Lighting Fixtures
78K	K485	TELECOM. ARTS & TECH.	K	Lighting Fixtures
78K	K485	TELECOM. ARTS & TECH.	K	Roofs
78K	K485	TELECOM. ARTS & TECH.	K	Windows
78K	K495	SHEEPSHEAD BAY HS	K	Lighting Fixtures
78K	K500	CANARSIE HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K500	CANARSIE HS	K	Lighting Fixtures
78K	K500	CANARSIE HS	K	Toilets-Students
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Heating Plant Upgrade

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78K	K505	FRANKLIN D. ROOSEVELT HS	K	Lighting Fixtures
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Lighting Fixtures
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Toilets-Students
78K	K515	SOUTH SHORE HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K515	SOUTH SHORE HS	K	Lighting Fixtures
78K	K520	PACIFIC ALT HS	K	Lighting Fixtures
78K	K525	EDWARD R. MURROW HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K525	EDWARD R. MURROW HS	K	Heating Plant Upgrade
78K	K525	EDWARD R. MURROW HS	K	Lighting Fixtures
78K	K540	JOHN DEWEY HS	K	Lighting Fixtures
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Library Upgrade
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Science Lab Upgrades
78K	K600	CLARA BARTON HS	K	Heating Plant Upgrade
78K	K620	WILLIAM E. GRADY VOC HS	K	Athletic Fields
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Gymnasium Upgrade
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Lighting Fixtures
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Lighting Fixtures
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Exterior Masonry
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Parapets
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Ventilation
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Windows
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Lighting Fixtures
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Roofs
78K	K660	WILLIAM MAXWELL CTE HS	K	Lighting Fixtures
78K	K660	WILLIAM MAXWELL CTE HS	K	Lighting Fixtures
78K	K721	BROOKLYN STUDIO (TANDEM K128)	K	Emergency Lighting and Fire Safety Retrofits
78K	K781	WEST BROOKLYN COMMUNITY HS	K	Lighting Fixtures
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	K	Toilets-Students
78K	K907	BROWNSVILLE DIPLOMA PLUS HS	K	Lighting Fixtures
78K	K914	BENJAMIN BANNEKER ACADEMY	K	Lighting Fixtures
78K	K994	BEDFORD ACADEMY	K	IP Surveillance Cameras

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District	Bldg ID	School	Boro	Program Category
78M	M081	MID MAN ADULT LRNG CTR (81)	M	Heating Plant Upgrade
78M	M097	BARD COLLEGE HS (OLD M097)	M	Flood Elimination
78M	M097	BARD COLLEGE HS (OLD M097)	M	IP Surveillance Cameras
78M	M097	BARD COLLEGE HS (OLD M097)	M	Parapets
78M	M097	BARD COLLEGE HS (OLD M097)	M	Roofs
78M	M136	I.S. 136	M	Lighting Fixtures
78M	M136	I.S. 136	M	Toilets-Students
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Lighting Fixtures
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Lighting Fixtures
78M	M445	SEWARD PARK HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M445	SEWARD PARK HS	M	Lighting Fixtures
78M	M445	SEWARD PARK HS	M	Lighting Fixtures
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Toilets-Students
78M	M451	LIBERTY HS	M	Lighting Fixtures
78M	M460	WASHINGTON IRVING HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M460	WASHINGTON IRVING HS	M	Exterior Masonry
78M	M460	WASHINGTON IRVING HS	M	Flood Elimination
78M	M460	WASHINGTON IRVING HS	M	Gymnasium Upgrade
78M	M460	WASHINGTON IRVING HS	M	Heating Plant Upgrade
78M	M460	WASHINGTON IRVING HS	M	Lighting Fixtures
78M	M460	WASHINGTON IRVING HS	M	Lighting Fixtures
78M	M460	WASHINGTON IRVING HS	M	Parapets
78M	M460	WASHINGTON IRVING HS	M	Roofs
78M	M460	WASHINGTON IRVING HS	M	Ventilation
78M	M460	WASHINGTON IRVING HS	M	Windows

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CANCELLED PROJECTS**

District	Bld ID	School	Boro	Program Category	Reason
24	Q071	P.S. 71	Q	Toilets-Students	Alternate Project Prioritized
24	Q071	P.S. 71	Q	Toilets-Staff	Alternate Project Prioritized
11	X189	P.S./I.S. 189 (@STEENWICK AVE)	X	Exterior Masonry	No Capital Work Required
18	K276	P.S. 276	K	Electrical Systems	No Capital Work Required
18	K279	P.S. 279	K	Reinforcing Support Elements	No Capital Work Required
21	K188	P.S. 188	K	Reinforcing Cinder Concrete Slabs	No Capital Work Required
21	K239	I.S. 239	K	Climate Control	No Capital Work Required
21	K253	P.S. 253	K	Climate Control	No Capital Work Required
21	K253	P.S. 253	K	Interior Spaces	No Capital Work Required
21	K288	P.S. 288	K	Playground Redevelopment	No Capital Work Required
21	K329	P.S. 329	K	Reinforcing Cinder Concrete Slabs	No Capital Work Required
22	K195	P.S. 195	K	Heating Plant Upgrade	No Capital Work Required
22	K254	P.S. 254	K	Climate Control	No Capital Work Required
22	K254	P.S. 254	K	Interior Spaces	No Capital Work Required
27	Q042	P.S. 42	Q	Reinforcing Cinder Concrete Slabs	No Capital Work Required
27	Q043	P.S. 43	Q	Playgrounds	No Capital Work Required
27	Q106	P.S. 106	Q	Climate Control	No Capital Work Required
27	Q106	P.S. 106	Q	Electrical Systems	No Capital Work Required
27	Q114	P.S. 114	Q	Auditorium Upgrade	No Capital Work Required
27	Q146	P.S. 146	Q	Domestic Piping	No Capital Work Required
27	Q183	P.S. 183	Q	Climate Control	No Capital Work Required
27	Q907	P.S. 43 ANNEX	Q	Elevators and Escalators	No Capital Work Required
27	Q920	P.S. 43 TRANSPORTABLE	Q	Exterior Masonry	No Capital Work Required
27	Q920	P.S. 43 TRANSPORTABLE	Q	Electrical Systems	No Capital Work Required
27	Q920	P.S. 43 TRANSPORTABLE	Q	Interior Spaces	No Capital Work Required
31	R002	I.S. 2	R	Heating Plant Upgrade	No Capital Work Required
75M	M751	P.S. 751 (CAR.DEV/OLD 25)	M	Toilets-Students	No Capital Work Required
75M	M841	P.S. 811 (OLD P148/LIVINGS HS)	M	Lighting Fixtures	No Capital Work Required
78K	K400	LAFAYETTE HS	K	Climate Control	No Capital Work Required
78K	K620	WILLIAM E. GRADY VOC HS	K	Interior Spaces	No Capital Work Required
78Q	Q410	BEACH CHANNEL HS	Q	Heating Plant Upgrade	No Capital Work Required

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78X	X405	HERBERT H. LEHMAN HS	X	Reinforcing Cinder Concrete Slabs	No Capital Work Required
07	X855	P.S. 30 ANNEX	X	Lighting Fixtures	Reclassified
08	X048	P.S. 48	X	Lighting Fixtures	Reclassified
09	X870	P.S. 70 MINISCHOOL	X	Lighting Fixtures	Reclassified

New York City Department of Education
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Borough of Manhattan Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.01	0.00	0.00	0.00	0.00	0.01
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	12.18	1.77	16.22	14.88	14.34	59.39
3. Climate Control	2.74	0.38	4.11	3.78	3.65	14.66
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	7.23	13.37	10.38	3.48	4.59	39.03
7. Lighting Fixtures	33.36	30.22	3.13	0.00	0.00	66.71
8. Elevators and Escalators	0.07	0.00	0.56	0.50	0.93	2.06
9. Reinforcing Cinder Concrete Slabs	0.04	0.00	0.00	4.57	0.34	4.95
10. Flood Elimination	5.48	5.48	6.10	3.87	5.81	26.74
11. Air Conditioning Retrofit	0.06	0.00	0.00	0.00	0.00	0.06
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.21	0.88	1.30	2.17	0.17	4.73
14. Interior Spaces	0.61	0.00	1.84	1.84	0.14	4.42
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	1.30	4.06	5.36
2. Playground Redevelopment	2.71	9.38	7.09	6.90	6.90	32.98
3. Swimming Pools	0.46	0.00	0.00	0.00	0.00	0.46
E. System Replacements						
1. Roofs	13.33	9.46	2.08	6.11	8.01	38.99
2. Parapets	12.93	14.29	3.18	10.08	16.18	56.66
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.85	10.97	3.11	16.90	8.95	45.78
5. Exterior Masonry	43.00	35.96	10.02	14.98	31.86	135.82
6. Electrical Systems	0.38	2.13	4.40	4.42	5.27	16.60
7. Heating Plant Upgrade	4.57	4.29	4.02	3.59	6.95	23.41
8. Domestic Piping	1.18	2.51	1.74	1.09	2.56	9.09
9. Toilets-Students	3.57	3.88	3.11	3.00	3.15	16.71
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Manhattan Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	-0.10	0.00	0.54	0.47	0.89	1.80
12. Paved Area-Blacktop	0.07	0.00	0.00	0.00	2.14	2.20
13. Paved Area-Concrete	0.13	0.37	0.03	1.84	0.15	2.52
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.33	1.61	0.15	0.83	1.48	4.40
18. Gymnasium Upgrade	0.23	1.39	0.81	1.47	1.75	5.65
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.05	4.06	0.28	2.84	3.88	11.11
<hr/>						
I. State of Good Repair Yearly Totals:	150.66	152.41	84.21	110.90	134.12	
I. State of Good Repair Total:						632.30
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	100.93	54.36	30.53	113.09	26.30	325.21
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	-0.07	1.86	22.82	0.64	2.55	27.79
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Manhattan Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	17.64	0.00	0.00	0.00	0.00	17.64
F. Replacements						
1. Replacements - New	5.36	0.00	0.00	0.00	0.00	5.36
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	1.44	0.00	17.76	29.67	28.39	77.27
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	125.30	56.21	71.12	143.40	57.24	
II. System Expansion Total:						453.27
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.99	0.07	1.06
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.00	0.99	0.07	
IV. Safety and Security Total:						1.06
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
V. Ancillary Facilities Total:						0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Manhattan Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	12.16	0.00	0.00	0.00	0.00	12.16
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	12.16	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					12.16
Yearly Totals for Manhattan	288.12	208.62	155.32	255.29	191.43	
	Manhattan Grand Total:					\$1,098.79

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Manhattan
(in millions)**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
	02	DSF0000424314	PROJECT #4	806	May-19	Aug-20	Sep-23	109.24	0.33	1.98	106.93
*	02	DSF0000798235	I.S. 323	1,016	Aug-13	Mar-15	Sep-17	151.28	44.10	107.18	0.00
L	02	DSF0000798172	PROJECT #1	456	Jan-16	Feb-17	Jul-19	27.87	0.00	27.87	0.00
	02	DSF0000798170	PROJECT #2	456	Jan-17	Feb-18	Jul-20	52.62	0.00	48.23	4.39
	02	DSF0000798236	PROJECT #3	456	May-16	Jul-17	Sep-19	51.61	0.00	49.23	2.37
*	03	DSF0000730952	P.S. 342 (RIVERSIDE CENTER)	692	Apr-11	Jun-16	Sep-18	70.80	3.61	67.19	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Manhattan
(in millions)**

				Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete	
*	L	2	DSF0000800052	PRE-K CENTER @ 2-26 WASHINGTON ST	108	Jun-14	Jan-15	Sep-15	14.49	0.01	14.48	0.00
*		2	DSF0000821653	PRE-K CENTER @ 2 LAFAYETTE STREET	36	Dec-14	Jul-15	Jan-16	3.58	0.00	3.58	0.00
	L	N/A	DSF0000821961	PRE-K CENTER @COLUMBUS AVENUE	72	Apr-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
	L	N/A	DSF0000821962	PRE-K CENTER @AVENUE OF AMERICAS	126	Apr-15	Nov-15	Sep-16	8.16	0.00	8.16	0.00
	L	N/A	DSF0000821963	PRE-K CENTER @WEST BROADWAY	54	Apr-15	Nov-15	Sep-16	5.44	0.00	5.44	0.00
	L	N/A	DSF0000821964	PRE-K CENTER @ELEVENTH AVENUE	126	Apr-15	Nov-15	Sep-16	10.88	0.00	10.88	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
01	P.S. 15 - Manhattan				
		DSF0000739189	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,283,302
		DSF0000784791	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
P.S. 15 - Manhattan Total:					\$1,318,565
01	J.H.S. 60 - Manhattan				
		DSF0000762652	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	3,796,242
		DSF0000785275	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	936,839
		DSF0000785277	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	659,770
		DSF0000799353	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	915,848
J.H.S. 60 - Manhattan Total:					\$6,308,698
01	P.S. 61 - Manhattan				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000762665	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	1,487,907
		DSF0000775645	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	616,593
		DSF0000785297	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2016	776,787
P.S. 61 - Manhattan Total:					<u>\$2,881,286</u>
01	P.S. 64 (OLD 71) - Manhattan				
		DSF0000785332	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	166,120
P.S. 64 (OLD 71) - Manhattan Total:					<u>\$166,120</u>
01	P.S. 110 - Manhattan				
		DSF0000785740	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet	2015	71,436

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal		
		DSF0000809086	State of Good Repair - System Replacements - Toilets-Students	2016	225,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			P.S. 110 - Manhattan Total:		\$296,436
01	P.S. 137 - Manhattan				
		DSF0000786134	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000786136	State of Good Repair - System Replacements - Toilets-Students	2015	138,445
			FIXTURES:STUDENT:Toilet		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
		DSF0000799815	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
			P.S. 137 - Manhattan Total:		\$253,013
01	P.S. 188 - Manhattan				
		DSF0000809940	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			P.S. 188 - Manhattan Total:		\$150,000
02	P.S. 1 - Manhattan				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000761938	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	1,488,301
		DSF0000775641	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	767,768
		DSF0000784587	State of Good Repair - System Replacements - Kitchen Areas KITCHEN	2016	46,833
P.S. 1 - Manhattan Total:					\$2,302,902
02	P.S. 11 - Manhattan				
		DSF0000762105	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,721,590
		DSF0000821721	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2016	375,000
P.S. 11 - Manhattan Total:					\$2,096,590
02	I.S. 17 - Manhattan				
		DSF0000784813	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal	2015	70,946

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
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District	School	Project #	Description	FY	Total
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
			I.S. 17 - Manhattan Total:		\$70,946
02	P.S. 33 - Manhattan				
	DSF0000784943	State of Good Repair - System Replacements - Toilets-Students		2015	72,093
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
	DSF0000799808	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	42,129
	DSF0000808310	State of Good Repair - System Replacements - Toilets-Students		2016	550,000
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		P.S. 33 - Manhattan Total:			\$664,222
02	J.H.S. 47 (SCH FOR THE DEAF) - Manhattan				
	DSF0000785119	State of Good Repair - System Replacements - Exterior Masonry		2016	585,163
		EXTERIOR:EXTERIOR WALLS			
	DSF0000801088	State of Good Repair - System Replacements - Windows		2016	1,311,032
		EXTERIOR:WINDOWS			
	SCA0000030133	State of Good Repair - System Replacements - Parapets		2016	1,061,027
		J.H.S. 47 (SCH FOR THE DEAF) - Manhattan Total:			\$2,957,222

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
02	I.S. 70 - Manhattan				
		DSF0000799809	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	61,958
		DSF0000799864	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,239
			I.S. 70 - Manhattan Total:		\$97,197
02	P.S./I.S. 89 - Manhattan				
		DSF0000799812	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	61,958
			P.S./I.S. 89 - Manhattan Total:		\$61,958
02	I.S. 104 - Manhattan				
		DSF0000785705	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
			I.S. 104 - Manhattan Total:		\$35,263
02	P.S. 116 - Manhattan				
		DSF0000775600	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2015	3,204,242
		DSF0000776204	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2015	1,397,392
			P.S. 116 - Manhattan Total:		\$4,601,634
02	P.S. 130 - Manhattan				
		DSF0000786009	<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i> INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2016	967,334
		DSF0000799814	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	79,306

**New York City Department of Education
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District	School	Project #	Description	FY	Total
				P.S. 130 - Manhattan Total:	\$1,046,640
02	I.S. 131 - Manhattan				
	DSF0000786035	State of Good Repair - System Replacements - Toilets-Students		2015	38,296
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent			
	DSF0000821606	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade		2016	450,000
				I.S. 131 - Manhattan Total:	\$488,296
02	P.S. 158 - Manhattan				
	DSF0000763742	State of Good Repair - Building Upgrade - Flood Elimination		2015	1,816,870
		INTERIOR:STRUCTURAL:FOUNDATION WALLS			
	DSF0000763743	State of Good Repair - System Replacements - Roofs		2015	2,109,910
		EXTERIOR:ROOFING:Roofing			
		EXTERIOR:ROOFING:Specialties			
	DSF0000763744	State of Good Repair - System Replacements - Parapets		2015	3,208,665
		EXTERIOR:PARAPETS			
	DSF0000777440	State of Good Repair - System Replacements - Windows		2015	3,190,462
		EXTERIOR:WINDOWS			
	SCA0000024913	State of Good Repair - System Replacements - Exterior Masonry		2015	16,531,043
				P.S. 158 - Manhattan Total:	\$26,856,950

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Manhattan
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
02	I.S. 167 - Manhattan				
		DSF0000786448	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	975,496
		DSF0000786449	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	1,606,584
		DSF0000786451	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2017	1,233,519
		DSF0000786456	State of Good Repair - System Replacements - Paved Area-Concrete SITE:PAVING - STUDENT NON-USE:Concrete SITE:SIDEWALKS:Site Sidewalk and Walkways	2016	341,273
		DSF0000799887	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	469,821
		DSF0000809787	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet	2016	150,000

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal		
		DSF0000821602	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
		SCA0000024953	State of Good Repair - System Replacements - Exterior Masonry	2016	4,188,643
			I.S. 167 - Manhattan Total:		\$9,415,336
02	P.S. 183 - Manhattan				
		DSF0000753130	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	10,892,706
		DSF0000777289	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	274,360
		DSF0000777290	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	813,529
		DSF0000798268	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798269	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000799938	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	593,723
			P.S. 183 - Manhattan Total:		\$18,290,798
02	P.S. 198 - Manhattan				
		DSF0000764140	State of Good Repair - Building Upgrade - Climate Control	2015	1,096,895

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District	School	Project #	Description	FY	Total
			CLIMATE CONTROL SYSTEM		
		DSF0000775602	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2015	3,200,935
				P.S. 198 - Manhattan Total:	\$4,297,829
03	I.S. 44 - Manhattan				
		DSF0000739460	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2015	1,673,610
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
				I.S. 44 - Manhattan Total:	\$1,673,610
03	I.S. 54 - Manhattan				
		DSF0000785205	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2016	1,114,689
			EXTERIOR:AREAWAY		
			EXTERIOR:EXTERIOR WALLS		
			EXTERIOR:STAIRS/RAMPS: EXTERIOR		
				I.S. 54 - Manhattan Total:	\$1,114,689
03	P.S. 75 - Manhattan				
		DSF0000775607	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2015	3,660,845
		DSF0000775608	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2015	255,183
		DSF0000785406	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2015	57,197
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
				P.S. 75 - Manhattan Total:	\$3,973,224
03	P.S. 76 - Manhattan				
	DSF0000785426	State of Good Repair - System Replacements - Toilets-Students		2015	30,719
		FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent			
				P.S. 76 - Manhattan Total:	\$30,719
03	P.S. 241 - Manhattan				
	DSF0000718946	State of Good Repair - Building Upgrade - Climate Control		2015	73,896
		CLIMATE CONTROL SYSTEM			
	DSF0000731099	State of Good Repair - Building Upgrade - Boiler Conversion		2015	2,774,027
		HEATING PLANT:BOILER AUXILIARIES			
				P.S. 241 - Manhattan Total:	\$2,847,924
03	I.S. 118 - Manhattan				
	DSF0000763231	State of Good Repair - System Replacements - Roofs		2016	2,886,481
		EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties			
	DSF0000763232	State of Good Repair - System Replacements - Parapets		2016	3,010,115

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District	School	Project #	Description	FY	Total
			EXTERIOR:PARAPETS		
		DSF0000763233	State of Good Repair - System Replacements - Exterior Masonry	2016	5,855,999
			EXTERIOR:EXTERIOR WALLS		
			I.S. 118 - Manhattan Total:		\$11,752,595
03	P.S. 242 (OLD P144) - Manhattan				
		DSF0000786204	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 242 (OLD P144) - Manhattan Total:		\$35,263
03	P.S. 165 - Manhattan				
		DSF0000777681	State of Good Repair - System Replacements - Exterior Masonry	2016	1,311,274
		DSF0000799928	State of Good Repair - System Replacements - Roofs	2016	686,986
			EXTERIOR:ROOFING:Roofing		
			P.S. 165 - Manhattan Total:		\$1,998,261
03	P.S. 166 - Manhattan				
		DSF0000752875	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,082,905
			FIRE ALARM SYSTEM		
			P.S. 166 - Manhattan Total:		\$1,082,905
03	P.S. 191 - Manhattan				
		DSF0000786671	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 191 - Manhattan Total:		\$35,263

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District	School	Project #	Description	FY	Total
03	P.S. 208 (TANDEM M185) - Manhattan				
		DSF0000764201	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	5,177,500
		DSF0000764202	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,383,603
		DSF0000764203	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2016	3,257,289
		DSF0000799479	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	846,594
P.S. 208 (TANDEM M185) - Manhattan Total:					\$12,664,986
04	P.S. 50 (UDC & ECF) - Manhattan				
		DSF0000821759	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	136,630
P.S. 50 (UDC & ECF) - Manhattan Total:					\$136,630
04	P.S. 72 - Manhattan				
		DSF0000739811	State of Good Repair - System Replacements - Auditorium Upgrade	2016	1,800,474

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District	School	Project #	Description	FY	Total
			AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent		
			AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent		
			AUDITORIUM:LOCAL SOUND SYSTEM		
			AUDITORIUM:PROJECTION SYSTEM		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting		
			INTERIOR:AUDITORIUM:Fixed Seating		
			INTERIOR:AUDITORIUM:Floor Finish		
			INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds		
		DSF0000762771	State of Good Repair - Building Upgrade - Flood Elimination	2016	99,333
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000762772	State of Good Repair - System Replacements - Parapets	2016	3,033,409
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
		DSF0000762773	State of Good Repair - System Replacements - Exterior Masonry	2016	12,386,011
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000762786	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	339,754
			CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent		
			CAFETERIA:LOCAL SOUND SYSTEM		
			INTERIOR:CAFETERIA:Fixed Equipment		
			INTERIOR:CAFETERIA:Floor Finish		
		DSF0000801023	State of Good Repair - System Replacements - Roofs	2016	761,270

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District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Roofing		
		DSF0000801070	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2016	664,235
			SITE:PLAYGROUNDS:Play Equipment		
			SITE:PLAYGROUNDS:Safety Surfacing		
			P.S. 72 - Manhattan Total:		\$19,084,486
04	P.S. 83 - Manhattan				
		DSF0000739877	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,501,122
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
			P.S. 83 - Manhattan Total:		\$1,501,122
04	I.S. 99 - Manhattan				
		DSF0000808993	State of Good Repair - System Replacements - Toilets-Students	2016	75,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			I.S. 99 - Manhattan Total:		\$75,000
04	P.S. 101 - Manhattan				
		DSF0000821758	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	153,182
			Technology		

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District	School	Project #	Description	FY	Total
P.S. 101 - Manhattan Total:					\$153,182
04	P.S. 102 - Manhattan				
		DSF0000785684	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798322	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010
		DSF0000798335	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
P.S. 102 - Manhattan Total:					\$5,751,742
04	P.S. 108 - Manhattan				
		DSF0000798339	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798341	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
P.S. 108 - Manhattan Total:					\$5,716,479
04	P.S. 112 (TANDEM M206) - Manhattan				
		DSF0000752353	State of Good Repair - Building Upgrade - Climate Control	2015	212,419
		DSF0000799440	State of Good Repair - Building Upgrade - Interior Spaces	2015	622,308
		DSF0000799441	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	2,920,171
		DSF0000799442	State of Good Repair - System Replacements - Electrical Systems	2015	246,770

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District	School	Project #	Description	FY	Total
		DSF0000799443	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,037,414
			P.S. 112 (TANDEM M206) - Manhattan Total:		\$6,039,082
04	J.H.S. 117 - Manhattan				
		DSF0000763209	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	4,687,042
		DSF0000763210	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	4,146,265
		DSF0000799469	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,056,499
			J.H.S. 117 - Manhattan Total:		\$9,889,807
04	P.S. 146 - Manhattan				
		DSF0000809566	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2016	75,000
			P.S. 146 - Manhattan Total:		\$75,000
04	P.S. 155 - Manhattan				
		DSF0000786334	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
				P.S. 155 - Manhattan Total:	\$35,263
04	P.S. 171 - Manhattan				
	DSF0000786496	State of Good Repair - System Replacements - Toilets-Students		2015	51,083
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent			
	DSF0000821722	State of Good Repair - System Replacements - Toilets-Students		2016	75,000
		INTERIOR:TOILET ROOMS - STUDENTS			
				P.S. 171 - Manhattan Total:	\$126,083
05	I.S. 10 (TANDEM M200) - Manhattan				
	DSF0000784731	State of Good Repair - Building Upgrade - Climate Control		2017	1,203,469
		CLIMATE CONTROL SYSTEM			
	DSF0000798266	State of Good Repair - Building Upgrade - Boiler Conversion		2017	4,513,010
		HEATING PLANT:BOILER AUXILIARIES			
		HEATING PLANT:BOILER SYSTEM			
	DSF0000799807	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	79,306
				I.S. 10 (TANDEM M200) - Manhattan Total:	\$5,795,785
05	P.S. 30 - Manhattan				
	DSF0000821750	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring		2015	69,600

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District	School	Project #	Description	FY	Total
			Technology		
			P.S. 30 - Manhattan Total:		\$69,600
05	I.S. 172 (OLD 43) - Manhattan				
		DSF0000739453	State of Good Repair - System Replacements - Gymnasium Upgrade FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish	2016	1,458,947
		DSF0000799483	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	2,423,343
		DSF0000821613	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
		DSF0000821760	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	46,759
		DSF0000821761	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	46,759

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District	School	Project #	Description	FY	Total
I.S. 172 (OLD 43) - Manhattan Total:					\$4,425,807
05	P.S. 92 - Manhattan				
	DSF0000801028	Interior Spaces		2016	360,448
		INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls			
P.S. 92 - Manhattan Total:					\$360,448
05	P.S. 125 - Manhattan				
	DSF0000798164	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	450,065
	DSF0000799813	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	79,306
P.S. 125 - Manhattan Total:					\$529,371
05	P.S. 129 - Manhattan				
	DSF0000785982	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2017	1,558,377
		FIRE ALARM SYSTEM			
	DSF0000785990	State of Good Repair - System Replacements - Domestic Piping		2017	768,799
		DOMESTIC WATER SYSTEM			
P.S. 129 - Manhattan Total:					\$2,327,177
05	P.S. 133 - Manhattan				
	DSF0000763455	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2015	1,063,203
		FIRE ALARM SYSTEM			
		PUBLIC ADDRESS SYSTEM			

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District	School	Project #	Description	FY	Total
				P.S. 133 - Manhattan Total:	\$1,063,203
05	P.S. 161 - Manhattan				
	DSF0000786364	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM		2017	1,504,337
	DSF0000786370	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	35,263
	DSF0000798537	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM		2017	742,139
				P.S. 161 - Manhattan Total:	\$2,281,739
05	P.S. 175 - Manhattan				
	DSF0000799817	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	61,958
				P.S. 175 - Manhattan Total:	\$61,958
05	P.S. 197 - Manhattan				
	DSF0000764126	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		2016	1,669,178
				P.S. 197 - Manhattan Total:	\$1,669,178
05	P.S. 318 - Manhattan				
	DSF0000798515	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2017	1,979,139

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District	School	Project #	Description	FY	Total
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			FIRE ALARM SYSTEM		
P.S. 318 - Manhattan Total:					<hr/>
					\$1,979,139
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06	P.S. 4 - Manhattan				
		DSF0000777247	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,966,176
		DSF0000784635	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	1,287,897
		DSF0000784636	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,903,607
P.S. 4 - Manhattan Total:					<hr/>
					\$5,157,679
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06	P.S. 5 - Manhattan				
		DSF0000800299	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	5,623,611
		DSF0000800300	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	3,559,291
		DSF0000808017	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries	2016	50,593
		DSF0000821734	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	2,664,119
P.S. 5 - Manhattan Total:					<hr/>
					\$11,897,614

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District	School	Project #	Description	FY	Total
06	P.S. 48 - Manhattan				
		DSF0000821791	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	1,428,250
P.S. 48 - Manhattan Total:					\$1,428,250
06	I.S. 52 - Manhattan				
		DSF0000785181	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	2,215,520
		DSF0000785184	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	507,894
		DSF0000799484	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2016	2,117,915
		DSF0000800194	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	274,618
I.S. 52 - Manhattan Total:					\$5,115,947
06	I.S. 90 - Manhattan				
		DSF0000799955	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	351,531

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District	School	Project #	Description	FY	Total
			Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK		
		DSF0000821762	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
		DSF0000821763	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
		DSF0000821764	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
I.S. 90 - Manhattan Total:					\$456,531
06	P.S. 115 - Manhattan				
		DSF0000799499	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	224,796
P.S. 115 - Manhattan Total:					\$224,796
06	P.S. 128 - Manhattan				
		DSF0000763346	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	829,283
		DSF0000775601	State of Good Repair - Building Upgrade - Boiler Conversion	2015	2,365,321

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District	School	Project #	Description	FY	Total
				P.S. 128 - Manhattan Total:	\$3,194,604
06	P.S. 132 - Manhattan				
	DSF0000740450	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2016	1,658,267
		FIRE ALARM SYSTEM			
		PUBLIC ADDRESS SYSTEM			
	DSF0000786055	State of Good Repair - System Replacements - Toilets-Students		2015	1,472,414
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
	DSF0000786064	State of Good Repair - System Replacements - Heating Plant Upgrade		2016	1,717,481
		Ventilation			
		VENTILATION:METAL DUCTWORK			
				P.S. 132 - Manhattan Total:	\$4,848,163
06	I.S. 143 - Manhattan				
	DSF0000786187	State of Good Repair - System Replacements - Toilets-Students		2015	127,330
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		INTERIOR:TOILET ROOMS - STUDENTS			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent			
				I.S. 143 - Manhattan Total:	\$127,330

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District	School	Project #	Description	FY	Total
06	P.S. 152 - Manhattan	DSF0000740683	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2016	1,467,677
P.S. 152 - Manhattan Total:					<u>\$1,467,677</u>
06	P.S. 153 - Manhattan	DSF0000799816	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
P.S. 153 - Manhattan Total:					<u>\$79,306</u>
06	P.S. 173 - Manhattan	DSF0000809852	State of Good Repair - System Replacements - Paved Area-Concrete SITE:RETAINING WALLS	2016	73,949
P.S. 173 - Manhattan Total:					<u>\$73,949</u>
06	P.S. 178 - Manhattan	DSF0000821714	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2016	49,931
P.S. 178 - Manhattan Total:					<u>\$49,931</u>
06	I.S. 528 - Manhattan	DSF0000764641	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	1,110,844

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District	School	Project #	Description	FY	Total
				I.S. 528 - Manhattan Total:	\$1,110,844
06	P.S. 178 MINISCHOOL - Manhattan				
	DSF0000799524	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2016	120,344
		FIRE ALARM SYSTEM			
				P.S. 178 MINISCHOOL - Manhattan Total:	\$120,344
75M	P.S. 79 (MULT. HANDICAP) - Manhattan				
	DSF0000785442	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	35,263
	DSF0000799810	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	42,129
				P.S. 79 (MULT. HANDICAP) - Manhattan Total:	\$77,392
75M	P.S. 380 - Manhattan				
	DSF0000798519	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2017	1,002,891
		AUXILIARY SIGNAL/BELL SYSTEM			
				P.S. 380 - Manhattan Total:	\$1,002,891
78M	MID MAN ADULT LRNG CTR (81) - Manhattan				
	DSF0000799500	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	136,612
	DSF0000799521	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	48,228
	DSF0000799811	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	61,958

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District	School	Project #	Description	FY	Total
		DSF0000799950	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	170,389
MID MAN ADULT LRNG CTR (81) - Manhattan Total:					\$417,186
78M	BARD COLLEGE HS (OLD M097) - Manhattan				
		DSF0000798565	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	590,083
		DSF0000808949	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,337,529
		DSF0000808951	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	430,138
		DSF0000808952	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	489,030
		DSF0000821636	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	1,216,611
BARD COLLEGE HS (OLD M097) - Manhattan Total:					\$4,063,391
78M	I.S. 136 - Manhattan				
		DSF0000786109	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink	2015	46,898

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
		DSF0000821612	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 136 - Manhattan Total:		\$496,898
78M	MANHTN CT FOR MATH & SCI. HS - Manhattan				
		DSF0000821616	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			MANHTN CT FOR MATH & SCI. HS - Manhattan Total:		\$450,000
78M	SEWARD PARK HS - Manhattan				
		DSF0000799788	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000821619	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			SEWARD PARK HS - Manhattan Total:		\$485,263
78M	UNIVERSITY NEIGHBORHOOD - Manhattan				
		DSF0000741361	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,739,776
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
		DSF0000786964	State of Good Repair - System Replacements - Toilets-Students	2015	47,666
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		

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District	School	Project #	Description	FY	Total
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
		DSF0000786971	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	1,476,152
			Ventilation		
			MOTOR STARTER/CONTACTOR		
			VENTILATION:METAL DUCTWORK		
			VENTILATION:SUPPLY FAN		
			UNIVERSITY NEIGHBORHOOD - Manhattan Total:		\$3,263,593
78M	WASHINGTON IRVING HS - Manhattan				
		DSF0000764372	State of Good Repair - System Replacements - Exterior Masonry	2016	13,615,851
			EXTERIOR:EXTERIOR WALLS		
		DSF0000786993	State of Good Repair - System Replacements - Roofs	2016	1,626,608
			EXTERIOR:ROOFING:Roofing		
		DSF0000786994	State of Good Repair - System Replacements - Parapets	2016	1,073,696
			EXTERIOR:PARAPETS		
		DSF0000786997	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798601	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	852,239
		DSF0000799936	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	75,981
		DSF0000799937	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	13,147

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District	School	Project #	Description	FY	Total
		DSF0000799952	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	382,993
		DSF0000799953	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,267,143
		DSF0000810308	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2016	136,070
		DSF0000821608	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
		DSF0000821658	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2016	183,092
WASHINGTON IRVING HS - Manhattan Total:					<u>\$19,712,082</u>
78M	G. WASHINGTON HS EDUC. CAMPUS - Manhattan				
		DSF0000787021	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799818	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
		DSF0000810324	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2016	247,049
		DSF0000821611	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
G. WASHINGTON HS EDUC. CAMPUS - Manhattan Total:					<u>\$794,269</u>
78M	LOUIS D. BRANDEIS HS - Manhattan				
		DSF0000764420	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	1,340,791

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District	School	Project #	Description	FY	Total
		DSF0000764431	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2016	612,788
			LOUIS D. BRANDEIS HS - Manhattan Total:		\$1,953,579
78M	HEALTH PROFESSIONS HS (OL STY) - Manhattan				
		DSF0000787067	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000800337	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	157,737
			HEALTH PROFESSIONS HS (OL STY) - Manhattan Total:		\$192,999
78M	FIORRELLO LAGUARDIA HS - Manhattan				
		DSF0000741529	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	5,818,365
		DSF0000741533	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	5,400,888
			FIORRELLO LAGUARDIA HS - Manhattan Total:		\$11,219,252
78M	PARK EAST HS - Manhattan				
		DSF0000799465	State of Good Repair - System Replacements - Gymnasium Upgrade GYMNASIUM:LOCAL SOUND SYSTEM INTERIOR:GYMNASIUM:Fixed Equipment INTERIOR:GYMNASIUM:Walls	2017	191,869
			PARK EAST HS - Manhattan Total:		\$191,869

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District	School	Project #	Description	FY	Total
78M	ARTHUR SCHOMBURG HS (IS 201) - Manhattan				
		DSF0000799819	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000821723	State of Good Repair - System Replacements - Toilets-Students	2016	75,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			INTERIOR:TOILET ROOMS - STUDENTS		
ARTHUR SCHOMBURG HS (IS 201) - Manhattan Total:					\$154,306
78M	FORSYTH HS (AUXSVC-OLD 91) - Manhattan				
		DSF0000821670	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	571,300
FORSYTH HS (AUXSVC-OLD 91) - Manhattan Total:					\$571,300
78M	MURRY BERGTRAUM HS (ECF) - Manhattan				
		DSF0000775972	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	376,723
		DSF0000787245	State of Good Repair - System Replacements - Toilets-Students	2015	26,546
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		

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District	School	Project #	Description	FY	Total
		DSF0000787251	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Library Upgrades INTERIOR:LIBRARY:Built-in Furnishing INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls LIBRARY:LIGHTING:Lighting Fixture - Fluorescent LIBRARY:RACEWAY WITH RECEPTACLES	2016	1,739,650
			MURRY BERGTRAUM HS (ECF) - Manhattan Total:		\$2,142,919
78M	PARK WEST HS (ECF) - Manhattan				
		DSF0000787281	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
		DSF0000798653	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	732,629
		DSF0000821623	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2016	450,000
		SCA0000019673	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2015	796,647
			PARK WEST HS (ECF) - Manhattan Total:		\$2,014,539
78M	A. PHILLIP RANDOLPH HS - Manhattan				
		DSF0000821667	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	428,475
			A. PHILLIP RANDOLPH HS - Manhattan Total:		\$428,475

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District	School	Project #	Description	FY	Total
78M	FASHION INDUSTRIES VOC HS - Manhattan				
		DSF0000741739	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2016	1,332,130
FASHION INDUSTRIES VOC HS - Manhattan Total:					\$1,332,130
78M	CHELSEA VOC HS - Manhattan				
		DSF0000775646	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	995,456
CHELSEA VOC HS - Manhattan Total:					\$995,456
78M	NORMAN THOMAS HS (ECF) - Manhattan				
		DSF0000787375	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799488	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	304,116
		DSF0000800277	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	419,084
		DSF0000800278	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	336,746
		DSF0000821757	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	39,580
NORMAN THOMAS HS (ECF) - Manhattan Total:					\$1,134,789
78M	HS OF GRAPHIC COMMUNICATION ARTS - Manhattan				

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District	School	Project #	Description	FY	Total
		DSF0000752354	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2015	1,595,180
		DSF0000752355	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2015	3,854,087
		DSF0000754491	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:PLAZA DECK	2015	1,810,451
		DSF0000777537	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Cafeteria / Multipurpose Room Upgrade	2015	1,839,265
		DSF0000798598	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	136,943
		DSF0000799492	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	36,983
		DSF0000799519	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	128,233
		DSF0000799520	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	100,379
		DSF0000821668	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	571,300
		DSF0000821669	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	357,063
HS OF GRAPHIC COMMUNICATION ARTS - Manhattan Total:					<u>\$10,429,883</u>
78M	MNHT COMP NIGHT&DAY (OL BACN X) - Manhattan				

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District	School	Project #	Description	FY	Total
		DSF0000799789	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			MNHT COMP NIGHT&DAY (OL BACN X) - Manhattan Total:		\$35,263
78M	HS FOR ECONOMICS & FINANCE - Manhattan				
		DSF0000787531	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			HS FOR ECONOMICS & FINANCE - Manhattan Total:		\$35,263
78M	ISHS @ M837 - Manhattan				
		DSF0000731146	Code Compliance	2015	5,024,728
			ISHS @ M837 - Manhattan Total:		\$5,024,728
78M	HS FOR LEADERSHIP & PUBLIC SER - Manhattan				
		DSF0000787642	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799820	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
			HS FOR LEADERSHIP & PUBLIC SER - Manhattan Total:		\$97,220
78M	BALLET TECH/PUB. SCL FOR DANCE - Manhattan				
		DSF0000798520	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918
			BALLET TECH/PUB. SCL FOR DANCE - Manhattan Total:		\$1,038,918
78M	SATELLITE ACADEMY - Manhattan				
		DSF0000821788	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	1,071,188

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District	School	Project #	Description	FY	Total
SATELLITE ACADEMY - Manhattan Total:					\$1,071,188

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Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	8.83	14.26	17.63	28.48	28.60	97.80
3. Climate Control	3.86	7.36	4.72	7.23	7.29	30.46
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	2.61	3.86	15.53	8.38	8.82	39.20
7. Lighting Fixtures	52.55	44.41	7.27	0.00	0.00	104.23
8. Elevators and Escalators	0.09	2.25	0.99	0.69	1.29	5.32
9. Reinforcing Cinder Concrete Slabs	0.15	0.00	0.98	5.19	0.40	6.72
10. Flood Elimination	17.89	11.13	8.34	4.88	4.18	46.41
11. Air Conditioning Retrofit	0.28	0.44	0.17	0.01	0.00	0.91
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.61	0.00	1.08	0.08	0.00	1.77
14. Interior Spaces	0.01	0.68	0.05	1.69	1.88	4.32
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.06	2.48	5.56	2.34	5.34	15.79
2. Playground Redevelopment	2.31	24.85	21.77	27.69	28.69	105.31
3. Swimming Pools	0.01	0.00	3.07	0.25	0.00	3.32
E. System Replacements						
1. Roofs	24.82	13.24	3.64	11.00	9.42	62.12
2. Parapets	24.03	21.74	4.07	15.53	22.75	88.11
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	10.11	1.35	5.38	13.65	21.39	51.88
5. Exterior Masonry	53.84	35.44	29.07	21.71	28.20	168.27
6. Electrical Systems	2.45	0.00	5.80	6.52	8.08	22.85
7. Heating Plant Upgrade	11.12	3.92	4.43	4.88	9.66	34.01
8. Domestic Piping	0.36	8.91	2.56	2.46	2.09	16.38
9. Toilets-Students	3.02	5.99	4.38	4.19	4.19	21.77
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

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Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	-0.01	0.00	0.75	0.66	1.24	2.63
12. Paved Area-Blacktop	0.10	0.00	0.00	3.49	4.82	8.41
13. Paved Area-Concrete	1.51	1.82	0.22	0.01	2.47	6.04
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.33	1.61	2.55	1.64	3.18	9.30
18. Gymnasium Upgrade	3.19	0.00	0.80	2.42	2.46	8.87
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.10	3.79	0.26	5.68	4.81	14.65
<hr/>						
I. State of Good Repair Yearly Totals:	224.26	209.53	151.05	180.75	211.24	
I. State of Good Repair Total:						976.84
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	2.81	7.17	73.33	175.92	144.22	403.45
2. Building Additions	8.58	2.65	83.30	4.16	5.69	104.38
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.52	0.37	1.50	23.04	1.81	27.24
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

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Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	17.01	18.00	0.00	10.00	0.00	45.01
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	22.37	0.91	2.12	22.48	22.48	70.36
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	51.28	29.10	160.25	235.60	174.20	
	II. System Expansion Total:					650.43
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.99	0.09	0.00	0.00	0.00	1.08
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.99	0.09	0.00	0.00	0.00	
	IV. Safety and Security Total:					1.08
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Bronx Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	8.85	0.00	0.00	0.00	0.00	8.85
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	8.85	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					8.85
Yearly Totals for Bronx	285.38	238.72	311.30	416.36	385.45	
	Bronx Grand Total:					\$1,637.21

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Bronx
(in millions)**

			Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding		
District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 15-19	Needed to Complete	
	07	DSF0000798173	PROJECT #1	456	May-17	Jul-18	Sep-20	52.92	0.00	47.38	5.54
*	08	DSF0000798233	P.S. 14 ADDITION	456	Jan-15	Jul-16	Aug-18	50.14	0.18	49.96	0.00
*	10	DSF0000798175	P.S. 46 ADDITION	648	Jan-15	Jul-16	Sep-19	51.68	0.07	50.07	1.54
	10	DSF0000798174	PROJECT #2	456	Feb-17	Apr-18	Aug-20	54.90	0.07	50.46	4.36
	10	DSF0000798176	PROJECT #3	632	Nov-17	Jan-19	Sep-21	77.67	0.02	69.47	8.18
L	10	DSF0000798177	PROJECT #4	456	May-16	Jul-17	Sep-19	28.14	0.02	26.76	1.36
	11	DSF0000798178	PROJECT #1	640	Jun-16	Aug-17	May-20	76.56	0.11	70.06	6.40
	12	DSF0000798238	PROJECT #2	456	May-16	Jun-17	Sep-19	51.65	0.00	50.19	1.46
	12	DSF0000798179	PROJECT #1	456	Nov-16	Jan-18	May-20	51.00	0.03	46.81	4.17

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Bronx
(in millions)**

				Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete	
*	L	7	DSF0000800054	PRE-K CENTER @ 80 BRUCKNER BOULEVARD	90	Jun-14	Dec-14	Sep-15	8.80	0.00	8.80	0.00
*	L	7	DSF0000800055	PRE-K CENTER @ 535 UNION AVENUE	180	Jun-14	Jan-15	Sep-15	13.88	0.00	13.88	0.00
*	L	9	DSF0000801087	PRE-K CENTER @ 1434 OGDEN AVENUE	90	Oct-14	Mar-15	Sep-15	11.06	0.00	11.06	0.00
*	L	10	DSF0000821711	PRE-K CENTER @ 3560 WEBSTER AVENUE	90	Dec-14	Jul-15	Sep-16	7.82	0.00	7.82	0.00
	L	N/A	DSF0000821828	PRE-K CENTER @ BROADWAY	54	Mar-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
	L	N/A	DSF0000821874	PRE-K CENTER @ SEDGWICK AVENUE	36	Mar-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00
	L	N/A	DSF0000821875	PRE-K CENTER 2 @ WEBSTER AVENUE	198	Mar-15	Nov-15	Sep-16	8.16	0.00	8.16	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
07	P.S. 1 - Bronx				
		DSF0000793624	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
				P.S. 1 - Bronx Total:	\$35,239
07	P.S. 5 - Bronx				
		DSF0000793698	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 5 - Bronx Total:	\$35,263
07	P.S. 25 - Bronx				
		DSF0000775658	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	612,277
		DSF0000817178	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
				P.S. 25 - Bronx Total:	\$762,277
07	P.S. 277 - Bronx				
		DSF0000794052	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	55,540
				P.S. 277 - Bronx Total:	\$55,540
07	P.S. 30 - Bronx				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000794103	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799845	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	37,146
			P.S. 30 - Bronx Total:		<u>\$72,408</u>
07	P.S. 49 - Bronx				
		DSF0000794405	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000798546	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	742,139
			P.S. 49 - Bronx Total:		<u>\$2,246,476</u>
07	P.S. 65 - Bronx				
		DSF0000794687	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds	2017	1,398,758
			P.S. 65 - Bronx Total:		<u>\$1,398,758</u>
07	J.H.S. 149 - Bronx				
		DSF0000821600	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			J.H.S. 149 - Bronx Total:		<u>\$450,000</u>

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
07	P.S. 161 - Bronx				
		DSF0000796426	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2016	42,861
		DSF0000799856	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	37,146
		DSF0000799873	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 161 - Bronx Total:		\$115,246
07	I.S. 162 - Bronx				
		DSF0000796441	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			I.S. 162 - Bronx Total:		\$35,263
07	I.S. 184 - Bronx				
		DSF0000796702	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000800062	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	662,426
			I.S. 184 - Bronx Total:		\$697,665
07	DISTRICT OFFICE #7 (OLD 18) - Bronx				
		DSF0000797346	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,558,377

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
<hr/>					
			FIRE ALARM SYSTEM		
DISTRICT OFFICE #7 (OLD 18) - Bronx Total:					<hr/>
					\$1,558,377
<hr/>					
08	P.S. 36 - Bronx				
		DSF0000748526	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	6,659,964
		DSF0000794183	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,177,575
		DSF0000794184	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	1,395,348
		DSF0000799903	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	859,892
		DSF0000799904	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT	2016	100,852
		DSF0000799905	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	1,370,936
P.S. 36 - Bronx Total:					<hr/>
					\$11,564,567

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
08	P.S. 48 - Bronx				
		DSF0000771654	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	953,118
P.S. 48 - Bronx Total:					<u>\$953,118</u>
08	P.S. 62 - Bronx				
		DSF0000794627	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
P.S. 62 - Bronx Total:					<u>\$35,263</u>
08	P.S. 71 - Bronx				
		DSF0000754500	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	4,545,718
		DSF0000772079	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	84,125
		DSF0000772080	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,304,493
		DSF0000775950	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	151,160

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
				P.S. 71 - Bronx Total:	\$6,085,496
08	P.S. 93 - Bronx	DSF0000777222	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Concrete SITE:PLAYING SURFACE:Playing Field	2016	2,137,717
				P.S. 93 - Bronx Total:	\$2,137,717
08	P.S. 100 - Bronx	DSF0000772614	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,543,355
		DSF0000772615	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	2,238,815
		DSF0000772616	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2015	1,687,770
				P.S. 100 - Bronx Total:	\$6,469,940

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
08	I.S. 101 - Bronx				
		DSF0000772648	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:FIRE BOOSTER PUMP ASSEMBLY SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING	2015	979,010
		DSF0000795357	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798384	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
I.S. 101 - Bronx Total:					\$6,695,489
08	P.S. 107 - Bronx				
		DSF0000795476	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	47,608
P.S. 107 - Bronx Total:					\$47,608
08	I.S. 301 - Bronx				
		DSF0000795714	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000821752	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	113,100

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
			Technology		
		DSF0000821766	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	428,475
				I.S. 301 - Bronx Total:	\$576,838
08	I.S. 123 - Bronx				
		DSF0000795775	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				I.S. 123 - Bronx Total:	\$35,263
08	I.S. 125 - Bronx				
		DSF0000818977	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
				I.S. 125 - Bronx Total:	\$150,000
08	P.S. 130 - Bronx				
		DSF0000795876	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000819052	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	272,713
		DSF0000819055	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	899,775

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000821687	State of Good Repair - System Replacements - Roofs	2016	2,915,455
		DSF0000821697	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	440,693
P.S. 130 - Bronx Total:					\$4,563,876
08	I.S. 131 - Bronx				
		DSF0000795891	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	663,565
		DSF0000799872	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000819072	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	250,453
I.S. 131 - Bronx Total:					\$949,258
08	P.S. 140 - Bronx				
		DSF0000796023	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000796028	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000798531	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	742,139
P.S. 140 - Bronx Total:					\$2,281,715
08	P.S. 146 - Bronx				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000821751	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	43,500
			P.S. 146 - Bronx Total:		<u>\$43,500</u>
08	I.S. 174 - Bronx				
		DSF0000796569	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	48,066
		DSF0000821617	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 174 - Bronx Total:		<u>\$498,066</u>
08	I.S. 192 - Bronx				
		DSF0000796723	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			I.S. 192 - Bronx Total:		<u>\$35,263</u>
08	P.S. 48 AX (HNTS PNT ECC1) - Bronx				
		DSF0000774687	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	741,523
		DSF0000774688	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	234,192
		DSF0000798241	State of Good Repair - System Replacements - Roofs	2015	343,274

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Roofing		
			P.S. 48 AX (HNTS PNT ECC1) - Bronx Total:		\$1,318,989
09	MORRISANIA SEC ED COMPLEX - Bronx				
	DSF0000793640	State of Good Repair - System Replacements - Roofs		2015	1,902,066
		EXTERIOR:ROOFING:Roofing			
	DSF0000793641	State of Good Repair - System Replacements - Parapets		2015	1,256,963
		EXTERIOR:PARAPETS			
	DSF0000793643	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring		2015	735,024
		Electrical Systems			
		GROUNDING SYSTEM			
		PANEL BOARD			
		SERVICE SWITCH			
		SWITCHBOARD			
	DSF0000793644	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	35,263
	DSF0000798315	State of Good Repair - Building Upgrade - Boiler Conversion		2017	4,513,010
		HEATING PLANT:BOILER AUXILIARIES			
		HEATING PLANT:BOILER SYSTEM			
	DSF0000798318	State of Good Repair - Building Upgrade - Climate Control		2017	1,203,469
		CLIMATE CONTROL SYSTEM			
	SCA0000025434	State of Good Repair - System Replacements - Exterior Masonry		2015	1,546,033

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
MORRISANIA SEC ED COMPLEX - Bronx Total:					\$11,191,827
09	I.S. 22 - Bronx				
		DSF0000771219	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,821,499
		DSF0000817128	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		DSF0000821666	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	285,650
		DSF0000821769	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	91,694
I.S. 22 - Bronx Total:					\$2,348,843
09	P.S. 28 - Bronx				
		DSF0000748409	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	1,374,900
		DSF0000799844	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
P.S. 28 - Bronx Total:					\$1,454,205
09	P.S. 35 - Bronx				
		DSF0000771439	State of Good Repair - Building Upgrade - Flood Elimination	2015	1,340,170

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
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Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000771442	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	7,341
		DSF0000771443	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2015	1,413,609
		DSF0000794168	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	58,737
P.S. 35 - Bronx Total:					\$2,819,857
09	P.S. 53 - Bronx				
		DSF0000799846	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
P.S. 53 - Bronx Total:					\$61,958
09	P.S. 55 - Bronx				
		DSF0000821770	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	91,694

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Bronx
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
P.S. 55 - Bronx Total:					\$91,694
09	P.S. 58 - Bronx				
		DSF0000817736	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 58 - Bronx Total:					\$150,000
09	P.S. 63 - Bronx				
		DSF0000817833	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 63 - Bronx Total:					\$150,000
09	P.S. 73 - Bronx				
		DSF0000622598	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2015	1,255,296
		DSF0000709411	State of Good Repair - System Replacements - Exterior Masonry	2015	4,042,497
		DSF0000727828	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,611,755
		DSF0000794842	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	37,579
P.S. 73 - Bronx Total:					\$6,947,127

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District	School	Project #	Description	FY	Total
09	I.S. 232 - Bronx				
		DSF0000795013	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	37,308
		DSF0000799851	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
I.S. 232 - Bronx Total:					\$99,266
09	P.S. 109 - Bronx				
		DSF0000728491	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	660,123
		DSF0000795504	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	380,079
		DSF0000795505	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	198,523
		DSF0000795506	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	1,432,260
		DSF0000795508	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
		DSF0000799852	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	61,958
		DSF0000800335	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING	2016	244,222
			P.S. 109 - Bronx Total:		\$3,012,427
09	P.S. 114 - Bronx				
		DSF0000795601	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
			P.S. 114 - Bronx Total:		\$35,263
09	P.S. 126 (ECF) - Bronx				
		DSF0000795813	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
		DSF0000801046	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING PLANT:BOILER SYSTEM	2017	57,445
			P.S. 126 (ECF) - Bronx Total:		\$92,707
09	I.S. 339 (OLD 147) - Bronx				
		DSF0000773432	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2015	7,259,066
		DSF0000776011	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2015	2,415,275
		DSF0000798603	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOFING:Roofing	2015	332,453
			I.S. 339 (OLD 147) - Bronx Total:		\$10,006,794

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District	School	Project #	Description	FY	Total
09	I.S. 219 (OLD 148) - Bronx	DSF0000799855	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	37,146
I.S. 219 (OLD 148) - Bronx Total:					\$37,146
09	I.S. 166 - Bronx	DSF0000821579	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	705,875
I.S. 166 - Bronx Total:					\$705,875
09	P.S. 11 ANNEX (P172 ECC) - Bronx	DSF0000773814	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,299,241
P.S. 11 ANNEX (P172 ECC) - Bronx Total:					\$1,299,241
09	P.S. 230/I.S. 229 (UDC) - Bronx	DSF0000796822	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,576,330
		SCA0000027056	State of Good Repair - System Replacements - Domestic Piping Waste System	2016	5,712,063
		SCA0000027593	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2016	3,699,811
P.S. 230/I.S. 229 (UDC) - Bronx Total:					\$10,988,203
09	P.S. 204 - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000797369	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,558,377
			P.S. 204 - Bronx Total:		\$1,558,377
10	P.S. 3 - Bronx				
		DSF0000793656	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	4,658,493
		DSF0000816873	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK	2016	1,453,080
			P.S. 3 - Bronx Total:		\$6,111,574
10	P.S. 9 (OLD 115) - Bronx				
		DSF0000752356	State of Good Repair - Building Upgrade - Boiler Conversion	2015	3,008,816
		DSF0000752357	State of Good Repair - Building Upgrade - Climate Control	2015	737,786
		DSF0000798548	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,504,337
			P.S. 9 (OLD 115) - Bronx Total:		\$5,250,939
10	P.S. 20 - Bronx				
		DSF0000771191	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2015	645,232
		DSF0000799515	State of Good Repair - System Replacements - Roofs	2015	356,508

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			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000799516	State of Good Repair - System Replacements - Auditorium Upgrade	2015	112,975
			INTERIOR:AUDITORIUM:Floor Finish		
			P.S. 20 - Bronx Total:		\$1,114,715
10	P.S. 24 - Bronx				
		DSF0000798382	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
		DSF0000799754	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
			P.S. 24 - Bronx Total:		\$5,716,479
10	P.S. 396 - Bronx				
		DSF0000794028	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 396 - Bronx Total:		\$35,263
10	P.S. 32 - Bronx				
		DSF0000799843	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 32 - Bronx Total:		\$35,239
10	P.S. 33 - Bronx				
		DSF0000794136	State of Good Repair - System Replacements - Toilets-Students	2015	63,316
			FIXTURES:STUDENT:Lavatory/Sink		

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal		
				P.S. 33 - Bronx Total:	\$63,316
10	P.S. 46 ADDITION - Bronx	DSF0000794348	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	81,834
				P.S. 46 ADDITION - Bronx Total:	\$81,834
10	P.S. 79 - Bronx	DSF0000799848	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000821632	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
				P.S. 79 - Bronx Total:	\$529,306
10	I.S. 80/P.S. 280 - Bronx	DSF0000799849	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
		DSF0000821671	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	571,300
				I.S. 80/P.S. 280 - Bronx Total:	\$633,258
10	P.S. 81 - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000799850	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
			P.S. 81 - Bronx Total:		\$79,306
10	P.S. 85 - Bronx	DSF0000801045	State of Good Repair - Building Upgrade - Air Conditioning Retrofit	2017	143,800
			P.S. 85 - Bronx Total:		\$143,800
10	P.S. 86 - Bronx	DSF0000818289	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
			P.S. 86 - Bronx Total:		\$150,000
10	P.S. 95 - Bronx	DSF0000795267	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	1,724,385
		DSF0000795268	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	3,925,980
			P.S. 95 - Bronx Total:		\$5,650,364
10	I.S. 399 (OLD X HS/115) - Bronx	DSF0000799804	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			I.S. 399 (OLD X HS/115) - Bronx Total:		\$35,263

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10	I.S. 143 - Bronx				
		DSF0000796075	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	260,390
		DSF0000798326	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,395,380
		DSF0000798327	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,158,039
		DSF0000819265	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	62,987
		DSF0000819267	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing	2016	3,152,320
		DSF0000819273	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		DSF0000821809	State of Good Repair - System Replacements - Exterior Masonry	2016	1,884,292
I.S. 143 - Bronx Total:					<u>\$11,063,408</u>
10	I.S. 206B - Bronx				
		DSF0000796800	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239

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District	School	Project #	Description	FY	Total
I.S. 206B - Bronx Total:					\$35,239
10	P.S. 306 - Bronx	DSF0000799857	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
P.S. 306 - Bronx Total:					\$61,958
10	P.S. 360 - Bronx	DSF0000775094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	1,317,148
		DSF0000799535	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:HEATING AND VENTILATING UNIT	2015	2,165,709
P.S. 360 - Bronx Total:					\$3,482,858
10	M.S./H.S. 368 - Bronx	DSF0000799913	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	1,185,389
M.S./H.S. 368 - Bronx Total:					\$1,185,389
10	P.S. 226 MINISCHOOL - Bronx	DSF0000821731	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	1,589,514
		DSF0000821732	State of Good Repair - Building Upgrade - Flood Elimination	2016	211,014

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District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000821733	State of Good Repair - System Replacements - Roofs	2016	671,142
			EXTERIOR:ROOFING:Roofing		
			P.S. 226 MINISCHOOL - Bronx Total:		\$2,471,670
10	P.S. 32 MINISCHOOL - Bronx				
		DSF0000799924	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	165,219
			Ventilation		
			VENTILATION:EXHAUST FAN		
			VENTILATION:METAL DUCTWORK		
			P.S. 32 MINISCHOOL - Bronx Total:		\$165,219
10	P.S. 246 (POE CENTER) - Bronx				
		DSF0000751712	State of Good Repair - Building Upgrade - Elevators and Escalators	2016	2,678,245
			CONVEYING:ELEVATORS		
		DSF0000797406	State of Good Repair - Building Upgrade - Flood Elimination	2016	2,159,362
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000797407	State of Good Repair - System Replacements - Roofs	2016	1,413,644
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000797408	State of Good Repair - System Replacements - Parapets	2016	3,267,918
			EXTERIOR:PARAPETS		

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District	School	Project #	Description	FY	Total
		DSF0000797414	State of Good Repair - System Replacements - Paved Area-Concrete	2016	550,141
		SCA0000025015	State of Good Repair - System Replacements - Exterior Masonry	2016	4,201,014
			P.S. 246 (POE CENTER) - Bronx Total:		\$14,270,324
10	P.S. 59 ANNEX - Bronx				
		DSF0000798541	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918
			P.S. 59 ANNEX - Bronx Total:		\$1,038,918
10	P.S. 279 ANNEX - Bronx				
		DSF0000798542	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,002,891
			P.S. 279 ANNEX - Bronx Total:		\$1,002,891
11	P.S. 16 - Bronx				
		DSF0000748202	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	2,920,896
		DSF0000771141	State of Good Repair - System Replacements - Paved Area-Concrete SITE:RETAINING WALLS	2016	1,455,144
		DSF0000817040	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
			P.S. 16 - Bronx Total:		\$4,526,040
11	P.S. 21 - Bronx				
		DSF0000793930	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
P.S. 21 - Bronx Total:					\$35,263
11	P.S. 41 - Bronx				
		DSF0000752360	State of Good Repair - Building Upgrade - Boiler Conversion	2015	1,824,295
		DSF0000752361	State of Good Repair - Building Upgrade - Climate Control	2015	519,867
		DSF0000794242	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
P.S. 41 - Bronx Total:					\$2,379,400
11	P.S. 68 - Bronx				
		DSF0000749082	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:LOCAL SOUND SYSTEM AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Sliding-folding Partition	2015	1,036,610
		DSF0000799354	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	305,755
		DSF0000799847	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
P.S. 68 - Bronx Total:					\$1,404,322
11	P.S. 87 - Bronx				
		DSF0000818311	State of Good Repair - System Replacements - Toilets-Students	2016	450,000

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			FIXTURES:STUDENT:Toilet		
				P.S. 87 - Bronx Total:	\$450,000
11	P.S. 105 - Bronx	DSF0000818620	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
				P.S. 105 - Bronx Total:	\$150,000
11	P.S. 111 - Bronx	DSF0000795543	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
				P.S. 111 - Bronx Total:	\$35,239
11	P.S. 112 - Bronx	DSF0000795558	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,294,714
		DSF0000795559	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,558,377
		DSF0000798321	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,669,091
		DSF0000798527	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	768,799
				P.S. 112 - Bronx Total:	\$8,290,982

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District	School	Project #	Description	FY	Total
11	I.S. 113 - Bronx				
		DSF0000818768	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	450,000
		DSF0000821622	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 113 - Bronx Total:		\$900,000
11	P.S. 121 - Bronx				
		DSF0000795736	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 121 - Bronx Total:		\$35,263
11	I.S. 127 - Bronx				
		DSF0000799853	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	59,477
			I.S. 127 - Bronx Total:		\$59,477
11	I.S. 135 - Bronx				
		DSF0000795950	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	63,571
			I.S. 135 - Bronx Total:		\$63,571
11	I.S. 142 - Bronx				
		DSF0000752369	State of Good Repair - Building Upgrade - Flood Elimination	2015	1,805,223

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District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		DSF0000796055	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			I.S. 142 - Bronx Total:		\$1,840,462
11	I.S. 144 - Bronx				
		DSF0000752363	State of Good Repair - Building Upgrade - Boiler Conversion	2015	2,547,294
		DSF0000752364	State of Good Repair - Building Upgrade - Climate Control	2015	790,420
		DSF0000796098	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000796106	State of Good Repair - System Replacements - Auditorium Upgrade	2017	181,032
			AUDITORIUM:LOCAL SOUND SYSTEM		
			AUDITORIUM:PROJECTION SYSTEM		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting		
			INTERIOR:AUDITORIUM:Floor Finish		
			INTERIOR:AUDITORIUM:Stage:Stage Curtains		
			I.S. 144 - Bronx Total:		\$3,553,985
11	P.S. 175 - Bronx				
		DSF0000796587	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 175 - Bronx Total:		\$35,239
12	P.S. 47 - Bronx				
		DSF0000771636	State of Good Repair - Building Upgrade - Flood Elimination	2015	2,377,647

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			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		DSF0000771637	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	1,607,265
		DSF0000771638	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	3,030,200
		DSF0000771639	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	2,927,078
				P.S. 47 - Bronx Total:	\$9,942,190
12	P.S. 67 - Bronx				
		DSF0000794722	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING	2016	1,393,349
		DSF0000801053	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:UNIT VENTILATOR	2016	463,979
		DSF0000817911	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	450,000
				P.S. 67 - Bronx Total:	\$2,307,328

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District	School	Project #	Description	FY	Total
12	P.S. 92 - Bronx				
		DSF0000772483	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	778,940
		DSF0000772485	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	1,960,143
		DSF0000772486	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	988,130
		DSF0000799466	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,402,473
P.S. 92 - Bronx Total:					<u>\$5,129,687</u>
12	I.S. 98 - Bronx				
		DSF0000818505	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 98 - Bronx Total:					<u>\$150,000</u>
12	P.S. 102 - Bronx				
		DSF0000799480	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	113,262
P.S. 102 - Bronx Total:					<u>\$113,262</u>
12	I.S. 129 (PAIRED W P234) - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000799854	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000821626	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 129 (PAIRED W P234) - Bronx Total:		\$485,239
12	P.S. 150 - Bronx				
		DSF0000796218	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 150 - Bronx Total:		\$35,263
12	P.S. 214 - Bronx				
		DSF0000821737	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	304,700
			P.S. 214 - Bronx Total:		\$304,700
12	P.S. 211 - Bronx				
		DSF0000821774	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	65,846
		DSF0000821775	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	65,846
			P.S. 211 - Bronx Total:		\$131,693
75X	P.S. 811 (OLD I84) - Bronx				
		DSF0000799940	State of Good Repair - Building Upgrade - Air Conditioning Retrofit	2016	511,535

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District	School	Project #	Description	FY	Total
P.S. 811 (OLD I84) - Bronx Total:					\$511,535
75X	P.S. 186 (OLD J136) - Bronx				
	DSF0000795961	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM		2017	1,203,469
	DSF0000795966	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties		2016	3,651,913
	DSF0000798387	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		2017	4,513,010
	DSF0000799880	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS		2016	710,750
	DSF0000799881	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:STAIRS/RAMPS: EXTERIOR		2016	2,618,359
	SCA0000026417	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS		2016	4,658,921
P.S. 186 (OLD J136) - Bronx Total:					\$17,356,423
75X	P.S. 754 (OLD IS155) - Bronx				
	DSF0000796323	State of Good Repair - System Replacements - Heating Plant Upgrade		2016	37,979

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			GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS		
P.S. 754 (OLD IS155) - Bronx Total:					\$37,979
75X	P.S. 721 (OTC) - Bronx				
		DSF0000775579	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	4,814,885
		DSF0000775993	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	291,067
		DSF0000775994	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	134,591
		DSF0000775995	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	672,692
		DSF0000776000	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	105,925
		DSF0000797329	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	836,195
		DSF0000798330	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2016	4,408,401

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HEATING PLANT:BOILER SYSTEM					
				P.S. 721 (OTC) - Bronx Total:	\$11,263,755
78X	NEW SCH FOR ARTS AND SCIENCE - Bronx	DSF0000797758	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
				NEW SCH FOR ARTS AND SCIENCE - Bronx Total:	\$35,239
78X	MORRIS HS - Bronx	DSF0000799858	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,957
				MORRIS HS - Bronx Total:	\$61,957
78X	HERBERT H. LEHMAN HS - Bronx	DSF0000796932	State of Good Repair - Building Upgrade - Climate Control	2015	1,373,140
			CLIMATE CONTROL SYSTEM		
		DSF0000796936	State of Good Repair - Building Upgrade - Flood Elimination	2015	5,640,674
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000796941	State of Good Repair - System Replacements - Electrical Systems	2015	2,209,425
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
		DSF0000796942	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	4,224,968
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING		

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			HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS		
		DSF0000796955	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2015	63,062
		DSF0000799437	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt	2015	122,674
HERBERT H. LEHMAN HS - Bronx Total:					\$13,633,943
78X	CHRISTOPHER COLUMBUS HS - Bronx				
		DSF0000755238	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,560,009
		DSF0000796984	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,305,512
		DSF0000796987	State of Good Repair - System Replacements - Exterior Masonry	2016	1,349,445

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District	School	Project #	Description	FY	Total
			EXTERIOR:AREAWAY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000821601	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			CHRISTOPHER COLUMBUS HS - Bronx Total:		\$6,664,965
78X	JAMES MONROE CAMPUS - Bronx				
		DSF0000820198	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent		
			INTERIOR:CAFETERIA:Floor Finish		
			JAMES MONROE CAMPUS - Bronx Total:		\$450,000
78X	EVANDER CHILDS HS - Bronx				
		DSF0000799993	State of Good Repair - System Replacements - Toilets-Students	2015	51,721
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
		DSF0000820208	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	247,049
			HEATING PLANT:BOILER SYSTEM		
		DSF0000820215	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	236,433
			Ventilation		
			EVANDER CHILDS HS - Bronx Total:		\$535,203
78X	THEODORE ROOSEVELT HS - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000774339	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	5,905,612
		DSF0000774340	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	12,254,593
		DSF0000774341	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	7,339,507
		DSF0000775991	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	26,070,941
		DSF0000821661	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	285,650
THEODORE ROOSEVELT HS - Bronx Total:					\$51,856,304
78X	DEWITT CLINTON HS - Bronx				
		DSF0000754569	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	4,534,346
		DSF0000774374	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade GYMNASIUM:LIGHTING:Lighting Fixture - Fluorescent GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating	2016	4,161,327

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District	School	Project #	Description	FY	Total
			INTERIOR:LOCKER ROOM		
		DSF0000777278	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems PANEL BOARD	2016	4,498,004
		DSF0000777280	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2016	2,366,161
		DSF0000797100	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	4,054,101
		DSF0000798647	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	8,997,725
		DSF0000799362	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	270,162
		DSF0000821605	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			DEWITT CLINTON HS - Bronx Total:		\$29,331,825
78X	BRONX HS OF SCIENCE - Bronx				
		DSF0000799896	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	870,575

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District	School	Project #	Description	FY	Total
BRONX HS OF SCIENCE - Bronx Total:					\$870,575
78X	ADLAI E. STEVENSON HS - Bronx				
		DSF0000774413	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	8,765,624
		DSF0000774426	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Ceiling INTERIOR:GYMNASIUM:Door(s) INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating INTERIOR:GYMNASIUM:Walls	2015	3,310,877
		DSF0000797153	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2015	427,231
		DSF0000797155	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	852,137
		DSF0000799901	Safety and Security - Safety and Security - Safety Systems	2015	852,383
		DSF0000821580	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	571,371
ADLAI E. STEVENSON HS - Bronx Total:					\$14,779,623
78X	STEVENSON AF - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000797173	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT USE:Asphalt SITE:PAVING - STUDENT USE:Concrete SITE:SIDEWALKS:DOT Sidewalk SITE:SITE WALLS (NOT RETAINING WALLS)	2017	6,233,509
STEVENSON AF - Bronx Total:					\$6,233,509
78X	SOUTH BRONX HS (OLD 38) - Bronx				
		DSF0000801047	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM EXHAUST FAN GAS SERVICE:GAS METER ROOM VENT GAS SERVICE:GAS PRESSURE BOOSTER HEATING	2017	39,000
SOUTH BRONX HS (OLD 38) - Bronx Total:					\$39,000
78X	JOHN F. KENNEDY HS - Bronx				
		DSF0000774499	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting	2016	1,585,648

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District	School	Project #	Description	FY	Total
			INTERIOR:AUDITORIUM:Stage:Stage		
			INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
		DSF0000799859	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000821771	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	77,906
			Technology		
		DSF0000821772	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	77,906
			Technology		
		DSF0000821773	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	39,865
			Technology		
JOHN F. KENNEDY HS - Bronx Total:					<u>\$1,860,631</u>
78X	ALFRED E. SMITH HS - Bronx				
		DSF0000775834	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2017	3,186,331
			Room Conversions/Partitioning		
		DSF0000797255	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799356	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2016	2,239,782
			Room Conversions/Partitioning		
		DSF0000799860	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,957

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District	School	Project #	Description	FY	Total
		DSF0000821609	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			ALFRED E. SMITH HS - Bronx Total:		\$5,973,333
78X	JANE ADDAMS HS - Bronx	DSF0000820436	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2016	55,581
			JANE ADDAMS HS - Bronx Total:		\$55,581
78X	MOTT HAVEN EDUCATIONAL CAMPUS - Bronx	DSF0000821767	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	46,759
		DSF0000821768	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	39,865
			MOTT HAVEN EDUCATIONAL CAMPUS - Bronx Total:		\$86,623
78X	BRONX HS FOR THE VISUAL ARTS - Bronx	DSF0000799486	Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	744,532
			BRONX HS FOR THE VISUAL ARTS - Bronx Total:		\$744,532
78X	D75 @ EAST TREMONT AVE - Bronx				

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District	School	Project #	Description	FY	Total
		DSF0000731188	Room Conversions/Partitioning	2015	12,280,611
			D75 @ EAST TREMONT AVE - Bronx Total:		\$12,280,611
78X	LAFAYETTE ACADEMIES - Bronx				
		DSF0000798544	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918
			PUBLIC ADDRESS SYSTEM		
			LAFAYETTE ACADEMIES - Bronx Total:		\$1,038,918
78X	OFFSITE EDUCATIONAL SERVICES - Bronx				
		DSF0000798545	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,002,891
			OFFSITE EDUCATIONAL SERVICES - Bronx Total:		\$1,002,891

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Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	7.89	34.93	63.35	73.22	71.84	251.22
3. Climate Control	10.17	9.14	15.86	18.61	18.27	72.06
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	20.23	14.73	26.90	10.42	11.67	83.94
7. Lighting Fixtures	52.88	73.85	11.37	0.00	0.00	138.10
8. Elevators and Escalators	1.79	0.00	1.11	0.97	1.83	5.70
9. Reinforcing Cinder Concrete Slabs	1.33	0.01	0.00	2.80	4.13	8.26
10. Flood Elimination	32.38	15.61	3.59	6.72	10.85	69.15
11. Air Conditioning Retrofit	1.72	0.11	0.02	0.00	0.00	1.84
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	1.41	0.18	0.01	6.47	0.47	8.54
14. Interior Spaces	8.18	0.05	0.02	0.00	1.75	10.00
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	9.87	8.18	11.81	3.58	7.97	41.41
2. Playground Redevelopment	8.11	15.68	24.33	29.78	30.78	108.67
3. Swimming Pools	0.06	10.29	1.03	0.01	0.00	11.39
E. System Replacements						
1. Roofs	19.14	32.30	16.53	16.78	17.72	102.47
2. Parapets	28.98	28.39	9.29	24.26	36.16	127.08
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	10.58	16.17	5.36	14.05	22.58	68.73
5. Exterior Masonry	46.64	57.34	36.71	31.83	52.12	224.64
6. Electrical Systems	8.02	4.03	7.86	7.89	9.39	37.20
7. Heating Plant Upgrade	46.20	16.34	8.47	8.78	14.65	94.44
8. Domestic Piping	3.08	9.06	8.33	2.52	4.43	27.43
9. Toilets-Students	5.09	8.42	6.08	5.85	5.85	31.30
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

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I. State of Good Repair						
E. System Replacements						
11. Floors	0.19	1.90	2.09	1.03	1.80	7.00
12. Paved Area-Blacktop	1.07	0.00	0.00	3.92	3.52	8.51
13. Paved Area-Concrete	0.33	4.63	0.31	1.79	1.71	8.77
14. Fencing	0.02	0.00	0.00	0.54	1.16	1.73
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.03	0.00	0.00	0.00	0.00	0.03
17. Auditorium Upgrade	1.16	0.26	0.23	2.90	3.82	8.37
18. Gymnasium Upgrade	0.26	1.26	1.09	2.86	3.50	8.97
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.40	6.32	0.43	7.10	4.91	19.16
<i>I. State of Good Repair Yearly Totals:</i>	327.19	369.17	262.16	284.69	342.89	
<i>I. State of Good Repair Total:</i>						1,586.10
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	27.11	10.59	202.32	164.19	396.52	800.72
2. Building Additions	4.66	0.00	39.96	1.02	4.08	49.72
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	9.88	5.92	54.98	121.23	39.08	231.10
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

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Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	9.18	18.00	9.00	27.00	0.00	63.18
F. Replacements						
1. Replacements - New	0.01	0.00	0.00	0.00	0.00	0.01
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.08	0.00	0.00	28.65	30.03	58.76
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	50.91	34.52	306.26	342.09	469.70	
	II. System Expansion Total:					1,203.48
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.94	0.30	0.07	1.07	3.71	6.09
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.94	0.30	0.07	1.07	3.71	
	IV. Safety and Security Total:					6.09
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Brooklyn Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	11.36	0.00	0.00	0.00	0.00	11.36
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	11.36	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					11.36
Yearly Totals for Brooklyn	390.40	403.99	568.49	627.85	816.30	
	Brooklyn Grand Total:					\$2,807.03

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Brooklyn
(in millions)

						Actual /			Funding		
District	Project #	School	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 15-19	Needed to Complete	
	13	DSF0000687093	DOCK ST CAMPUS	333	May-12	Jun-15	Sep-17	26.75	3.57	23.18	0.00
	13	DSF0000798239	PROJECT #1	757	May-18	Jun-19	Sep-22	103.66	0.00	92.70	10.96
L	14	DSF0000687094	PROJECT #1	612	Mar-16	Sep-17	Mar-20	45.31	0.06	41.14	4.11
	14	DSF0000798240	PROJECT #2	379	May-16	Jun-17	Sep-19	45.57	0.00	44.29	1.29
*	15	DSF0000798185	P.S. 32 ADDITION	436	Oct-14	Sep-16	Jun-19	48.53	0.09	48.44	0.00
	15	DSF0000798182	PROJECT #2	527	Nov-16	Jan-18	Sep-20	65.70	0.00	59.95	5.74
	15	DSF0000798184	PROJECT #1	640	Nov-17	Jan-19	Sep-21	93.23	0.00	83.38	9.85
L	15	DSF0000821575	PROJECT #3	20	Jan-16	Feb-17	Feb-18	1.58	0.00	1.58	0.00
L	15	DSF0000798183	PROJECT #4	456	Jul-15	Aug-16	Aug-18	27.80	0.05	27.75	0.00
* L	15	DSF0000799396	P.S. 516 SUNSET PARK AVENUES ELEMENTARY SCHOOL	113	Jan-14	Jul-14	Jul-16	9.58	0.12	9.46	0.00
	20	DSF0000798187	PROJECT #1	640	Nov-15	Jan-17	Sep-19	79.80	0.00	77.56	2.24
L	20	DSF0000798188	PROJECT #2	640	Nov-17	Jan-19	Sep-21	39.45	0.00	34.95	4.50
L	20	DSF0000798191	PROJECT #6	456	Nov-16	Jan-18	Sep-20	29.59	0.05	26.73	2.80
	20	DSF0000798190	PROJECT #7	456	May-16	Aug-17	Sep-20	54.07	0.00	49.36	4.71
*	20	DSF0000798186	P.S. 746	757	May-17	Aug-18	Aug-19	91.24	0.10	85.08	6.07
	20	DSF0000798189	PROJECT #3	640	Nov-17	Jan-19	Sep-21	85.69	0.00	76.65	9.04
L	20	DSF0000798567	PROJECT #5	456	May-16	Jul-17	Sep-20	37.10	0.00	33.58	3.52
*	21	DSF0000798192	P.S. 101 ADDITION	456	Apr-15	Aug-16	Aug-19	57.84	0.00	56.20	1.63
L	21	DSF0000798193	PROJECT #2	456	Jul-16	Aug-17	Aug-19	28.21	0.00	26.81	1.40
L	22	DSF0000798194	PROJECT #1	456	Jul-15	Aug-16	Aug-18	27.66	0.00	27.66	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Brooklyn
(in millions)**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
*	20	DSF0000821654	PRE-K CENTER @ 8501 5TH AVENUE	18	Dec-14	Jun-15	Sep-15	3.81	0.00	3.81	0.00
* L	20	DSF0000821713	PRE-K CENTER @ 2165 71ST STREET	90	Dec-14	Apr-15	Sep-15	12.15	0.00	12.15	0.00
* L	20	DSF0000821958	PRE-K CENTER @ 1423 62ND STREET	288	Apr-15	Nov-15	Jan-17	8.27	0.00	8.27	0.00
* L	20	DSF0000800123	PRE-K CENTER @ 1258 65TH STREET	126	Jun-14	Dec-14	Sep-15	13.42	0.00	13.42	0.00
* L	20	DSF0000800057	PRE-K CENTER @ 1355 84TH STREET	90	Jun-14	Jan-15	Sep-15	9.60	0.00	9.60	0.00
* L	20	DSF0000800047	PRE-K CENTER @ 1668 46TH STREET	180	Jun-14	Nov-14	Sep-15	6.25	0.02	6.23	0.00
* L	21	DSF0000800230	PRE-K CENTER @ 2202 60TH STREET	108	Jun-14	Jan-15	Sep-15	4.83	0.00	4.83	0.00
* L	21	DSF0000800303	PRE-K CENTER @ 1215 AVENUE X	108	Jul-14	Dec-14	Sep-15	5.33	0.00	5.33	0.00
* L	22	DSF0000822024	PRE-K CENTER @ 3610 GLENWOOD ROAD	144	Apr-15	Jul-15	Sep-15	2.63 #	0.00	2.63	0.00
* L	22	DSF0000822027	PRE-K CENTER @ 1340 EAST 29TH STREET	252	Apr-15	Jul-15	Sep-15	3.28 #	0.00	3.28	0.00
* L	22	DSF0000800113	PRE-K CENTER @ 1139 CONEY ISLAND AVENUE	144	Jun-14	Dec-14	Sep-15	14.17	0.00	14.17	0.00
L	N/A	DSF0000821675	DOCK ST CAMPUS	72	Dec-14	Jun-15	Jan-16	6.03	0.00	6.03	0.00
	N/A	DSF0000821813	PRE-K CENTER @ 93RD STREET	252	Dec-14	Dec-15	Aug-17	22.36	0.00	22.36	0.00
L	N/A	DSF0000821832	PRE-K CENTER @ THIRD AVENUE	54	Mar-15	Jan-16	Sep-16	5.45	0.00	5.45	0.00
L	N/A	DSF0000821873	PRE-K CENTER @ BOUCK COURT	180	Mar-15	Nov-15	Sep-16	10.88	0.00	10.88	0.00
L	N/A	DSF0000821918	PRE-K CENTER @ 19TH STREET	306	Mar-15	Jul-15	Sep-15	13.13	0.00	13.13	0.00
L	N/A	DSF0000821928	PRE-K CENTER @ 25TH STREET	126	Mar-15	Jul-15	Sep-15	15.14 #	0.00	15.14	0.00
L	N/A	DSF0000821956	PRE-K CENTER @ 4TH AVENUE	36	Apr-15	Nov-15	Sep-16	4.08	0.00	4.08	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

Total Estimated Cost include cost of additional work after initial occupancy.

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Brooklyn
(in millions)**

							Actual /			Funding	
District	Project #	School	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 15-19	Needed to Complete	
L	N/A	DSF0000821960	PRE-K CENTER @CONEY ISLAND AVENUE	72	Apr-15	Nov-15	Sep-16	5.44	0.00	5.44	0.00
L	N/A	DSF0000821967	PRE-K CENTER @58TH STREET	126	Apr-15	Jun-15	Sep-15	9.34	0.00	9.34	0.00
L	N/A	DSF0000822014	PRE-K CENTER @ BAY 11ST	234	Apr-15	Jun-15	Sep-15	14.13	0.00	14.13	0.00
L	N/A	DSF0000822037	PRE-K CENTER @ AVENUE W	162	Apr-15	Jul-15	Sep-15	4.01	0.00	4.01	0.00
L	N/A	DSF0000822080	PRE-K CENTER @ 83RD STREET	90	May-15	Jun-15	Sep-15	6.67	0.00	6.67	0.00
L	N/A	DSF0000822082	PRE-K CENTER @ BAY 11ST	54	Apr-15	Sep-15	Sep-16	4.03	0.00	4.03	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

Total Estimated Cost include cost of additional work after initial occupancy.

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
13	P.S. 3 - Brooklyn				
		DSF0000755393	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,897,101
		DSF0000798244	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	5,837,976
		DSF0000798245	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	979,559
		DSF0000801203	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 3 - Brooklyn Total:					\$8,864,636
13	P.S. 9 - Brooklyn				
		DSF0000777935	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
P.S. 9 - Brooklyn Total:					\$35,263
13	P.S. 44 - Brooklyn				
		DSF0000710245	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2016	3,933,206
		DSF0000710254	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,603,448

**New York City Department of Education
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School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
				P.S. 44 - Brooklyn Total:	\$5,536,654
13	P.S. 56 - Brooklyn				
	DSF0000798254	State of Good Repair - Building Upgrade - Boiler Conversion		2017	4,513,010
		HEATING PLANT:BOILER AUXILIARIES			
		HEATING PLANT:BOILER SYSTEM			
	DSF0000798256	State of Good Repair - Building Upgrade - Climate Control		2017	1,203,469
		CLIMATE CONTROL SYSTEM			
				P.S. 56 - Brooklyn Total:	\$5,716,479
13	P.S. 67 - Brooklyn				
	DSF0000778830	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	35,263
				P.S. 67 - Brooklyn Total:	\$35,263
13	P.S. 93 - Brooklyn				
	DSF0000779133	State of Good Repair - System Replacements - Heating Plant Upgrade		2015	35,239
				P.S. 93 - Brooklyn Total:	\$35,239
13	I.S. 113 - Brooklyn				
	DSF0000779463	State of Good Repair - System Replacements - Toilets-Students		2015	65,576
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent			
				I.S. 113 - Brooklyn Total:	\$65,576

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Brooklyn
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
13	I.S. 117 - Brooklyn				
		DSF0000757040	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	4,949,781
		DSF0000779532	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	4,945,564
		DSF0000779533	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	2,126,547
		DSF0000802874	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish	2016	450,000
I.S. 117 - Brooklyn Total:					<u>\$12,471,891</u>
13	I.S. 258 - Brooklyn				
		DSF0000781910	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN	2017	223,330
I.S. 258 - Brooklyn Total:					<u>\$223,330</u>
13	I.S. 265 - Brooklyn				
		DSF0000782007	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,694,504
		DSF0000782017	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
		DSF0000798255	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	6,455,573
		DSF0000799495	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	224,345
I.S. 265 - Brooklyn Total:					\$8,409,684
13	P.S. 270 - Brooklyn	DSF0000782086	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
P.S. 270 - Brooklyn Total:					\$35,239
13	P.S. 282 - Brooklyn	DSF0000805576	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 282 - Brooklyn Total:					\$150,000
13	P.S. 307 - Brooklyn	DSF0000777710	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	2,392,453
		DSF0000782657	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	3,416,902
		DSF0000782658	State of Good Repair - System Replacements - Parapets	2016	3,511,502

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
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Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
			EXTERIOR:COPING EXTERIOR:PARAPETS		
		DSF0000782661	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	60,220
			P.S. 307 - Brooklyn Total:		\$9,381,077
13	DIST. OFFICE #13 (OLD 9 AX) - Brooklyn	DSF0000798528	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,002,891
			DIST. OFFICE #13 (OLD 9 AX) - Brooklyn Total:		\$1,002,891
14	P.S. 17 - Brooklyn	DSF0000755637	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2016	5,371,564
		DSF0000778097	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM SERVICE SWITCH SWITCHBOARD TRANSFORMER	2016	1,075,110
		DSF0000778098	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet	2015	61,356

**New York City Department of Education
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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
		DSF0000778100	State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2016	199,779
			P.S. 17 - Brooklyn Total:		\$6,707,808
14	P.S. 23 - Brooklyn	DSF0000778207	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 23 - Brooklyn Total:		\$35,263
14	I.S. 33 - Brooklyn	DSF0000777709	State of Good Repair - System Replacements - Kitchen Areas INTERIOR:KITCHEN/WARMING PANTRY:Floor Finish	2016	860,173
		DSF0000821753	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
		DSF0000821776	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
			I.S. 33 - Brooklyn Total:		\$930,173
14	P.S. 34 - Brooklyn	DSF0000755905	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2015	757,140

**New York City Department of Education
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School Based Program
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Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000798250	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798252	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000801718	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 34 - Brooklyn Total:					\$6,623,619
14	P.S. 147 - Brooklyn	DSF0000757389	State of Good Repair - System Replacements - Paved Area-Concrete SITE:SIDEWALKS:DOT Sidewalk	2016	584,977
P.S. 147 - Brooklyn Total:					\$584,977
14	P.S. 157 - Brooklyn	DSF0000780044	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	85,561
P.S. 157 - Brooklyn Total:					\$85,561
14	P.S. 196 - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000804039	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
			P.S. 196 - Brooklyn Total:		\$150,000
14	P.S. 257 - Brooklyn	DSF0000821724	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
			P.S. 257 - Brooklyn Total:		\$150,000
14	P.S. 297 - Brooklyn	DSF0000799802	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	37,146
			P.S. 297 - Brooklyn Total:		\$37,146
14	I.S. 318 - Brooklyn	DSF0000782769	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000801068	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING	2017	99,146
			I.S. 318 - Brooklyn Total:		\$134,385
14	P.S. 380 - Brooklyn	DSF0000806385	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING	2016	124,489
			P.S. 380 - Brooklyn Total:		\$124,489

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
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Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
15	P.S. 15 - Brooklyn				
		DSF0000755590	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	2,124,676
		DSF0000755592	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	4,403,856
		DSF0000755595	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,203,130
		DSF0000777695	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	5,548,429
		DSF0000777696	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	1,373,157
		DSF0000778072	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2015	1,506,829

**New York City Department of Education
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District	School	Project #	Description	FY	Total
		DSF0000799892	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	840,641
P.S. 15 - Brooklyn Total:					<u>\$17,000,718</u>
15	P.S. 27 - Brooklyn				
		DSF0000755805	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	4,233,901
		DSF0000755806	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2015	3,136,427
P.S. 27 - Brooklyn Total:					<u>\$7,370,328</u>
15	P.S. 29 - Brooklyn				
		DSF0000801644	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS	2016	150,000
P.S. 29 - Brooklyn Total:					<u>\$150,000</u>
15	P.S. 58 - Brooklyn				
		DSF0000798389	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010

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District	School	Project #	Description	FY	Total
		DSF0000798396	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
				P.S. 58 - Brooklyn Total:	\$5,716,479
15	I.S. 88 - Brooklyn				
		DSF0000775609	State of Good Repair - Building Upgrade - Boiler Conversion	2015	2,287,389
		DSF0000775610	State of Good Repair - Building Upgrade - Climate Control	2015	760,966
				I.S. 88 - Brooklyn Total:	\$3,048,355
15	P.S. 94 - Brooklyn				
		DSF0000756679	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	591,456
				P.S. 94 - Brooklyn Total:	\$591,456
15	P.S. 124 - Brooklyn				
		DSF0000779630	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	114,635
				P.S. 124 - Brooklyn Total:	\$114,635
15	P.S. 130 - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000779686	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	2,918,903
		DSF0000803012	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	942,018
		DSF0000803013	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	1,245,505
P.S. 130 - Brooklyn Total:					\$5,106,426
15	P.S. 131 - Brooklyn				
		DSF0000779700	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	3,445,625
		DSF0000798264	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798265	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000803027	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	491,105
		DSF0000803029	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,339,539

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District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Specialties		
		DSF0000803030	State of Good Repair - System Replacements - Parapets	2016	4,221,017
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		
			P.S. 131 - Brooklyn Total:		\$15,213,765
15	I.S. 136 - Brooklyn				
		DSF0000757249	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,451,159
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
		DSF0000775639	State of Good Repair - System Replacements - Domestic Piping	2016	820,233
			DOMESTIC WATER SYSTEM		
			I.S. 136 - Brooklyn Total:		\$2,271,392
15	P.S. 154 - Brooklyn				
		DSF0000800302	State of Good Repair - Building Upgrade - Interior Spaces	2016	45,991
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
		DSF0000803335	State of Good Repair - System Replacements - Toilets-Students	2016	75,000
			FIXTURES:STUDENT:Toilet		
			P.S. 154 - Brooklyn Total:		\$120,991
15	P.S. 231 - Brooklyn				
		DSF0000781412	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918

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District	School	Project #	Description	FY	Total
P.S. 231 - Brooklyn Total:					\$1,038,918
15	J.H.S. 293 - Brooklyn				
	DSF0000759888		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	5,354,381
	DSF0000782463		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2017	1,702,597
	DSF0000821577		Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	428,475
	DSF0000821655		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades	2017	1,056,985
	DSF0000821777		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
J.H.S. 293 - Brooklyn Total:					\$8,577,438
15	P.S. 321 - Brooklyn				
	DSF0000821725		State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	75,000
P.S. 321 - Brooklyn Total:					\$75,000
15	P.S. 295 - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000761629	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:ROOF STRUCTURE	2016	284,507
		DSF0000775989	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:Gymnasium:Flooring	2016	1,445,331
		DSF0000784298	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	3,534,681
		DSF0000784302	State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2016	818,978
		DSF0000807595	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	106,552
		DSF0000807596	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	395,735
		DSF0000807597	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2016	921,329
P.S. 295 - Brooklyn Total:					\$7,507,111

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District	School	Project #	Description	FY	Total
		DSF0000755761	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	1,481,508
		DSF0000755762	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	1,460,431
		DSF0000755763	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	3,183,251
		DSF0000798635	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT	2015	576,822
P.S. 25 - Brooklyn Total:					<u>\$6,702,013</u>
16	J.H.S. 57 - Brooklyn	DSF0000802044	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2017	2,417,523
J.H.S. 57 - Brooklyn Total:					<u>\$2,417,523</u>

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District	School	Project #	Description	FY	Total
16	P.S. 304 - Brooklyn				
		DSF0000782597	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	2,656,670
		DSF0000805894	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	252,559
		DSF0000805897	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 304 - Brooklyn Total:					\$3,059,229
17	P.S. 22 - Brooklyn				
		DSF0000732914	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	2,093,066
		DSF0000755717	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	254,923
P.S. 22 - Brooklyn Total:					\$2,347,989
17	I.S. 61 - Brooklyn				
		DSF0000802105	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 61 - Brooklyn Total:					\$150,000
17	P.S. 91 - Brooklyn				
		DSF0000798501	State of Good Repair - System Replacements - Domestic Piping	2017	742,139

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District	School	Project #	Description	FY	Total
			DOMESTIC WATER SYSTEM		
		DSF0000798502	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,504,337
			FIRE ALARM SYSTEM		
			P.S. 91 - Brooklyn Total:		\$2,246,476
17	P.S. 92 - Brooklyn				
		DSF0000756631	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,293,797
			FIRE ALARM SYSTEM		
			P.S. 92 - Brooklyn Total:		\$1,293,797
17	P.S. 161 - Brooklyn				
		DSF0000821778	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	65,846
			Technology		
			P.S. 161 - Brooklyn Total:		\$65,846
17	P.S. 167 - Brooklyn				
		DSF0000780235	Safety and Security - Safety and Security - Safety Systems	2016	46,089
			EXTERIOR:DOORS:DOORS AND FRAMES		
		DSF0000798588	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	59,572
		DSF0000799948	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	2,299

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District	School	Project #	Description	FY	Total
		DSF0000799949	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	39,399
				P.S. 167 - Brooklyn Total:	\$147,360
17	I.S. 394 - Brooklyn	DSF0000798593	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	1,517,835
				I.S. 394 - Brooklyn Total:	\$1,517,835
17	P.S. 221 - Brooklyn	DSF0000735778	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,425,911
		DSF0000781221	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
				P.S. 221 - Brooklyn Total:	\$1,461,150
17	P.S. 241 - Brooklyn	DSF0000781590	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000781598	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	79,698

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District	School	Project #	Description	FY	Total
		DSF0000798516	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	742,139
		DSF0000804894	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 241 - Brooklyn Total:					<u>\$2,476,174</u>
17	I.S. 246 - Brooklyn				
		DSF0000799879	State of Good Repair - Building Upgrade - Air Conditioning Retrofit	2016	131,469
I.S. 246 - Brooklyn Total:					<u>\$131,469</u>
17	P.S. 249 - Brooklyn				
		DSF0000781711	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798267	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
P.S. 249 - Brooklyn Total:					<u>\$5,716,479</u>
17	P.S. 289 - Brooklyn				
		DSF0000782382	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798289	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS	2017	4,513,010

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District	School	Project #	Description	FY	Total
				P.S. 289 - Brooklyn Total:	\$5,716,479
17	P.S. 316 - Brooklyn	DSF0000782760	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS	2017	48,540
				P.S. 316 - Brooklyn Total:	\$48,540
17	P.S. 375 - Brooklyn	DSF0000782802	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798261	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,380,413
		DSF0000798262	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,177,945
				P.S. 375 - Brooklyn Total:	\$5,593,621
17	I.S. 390 - Brooklyn	DSF0000783145	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000783151	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798298	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2017	4,513,010

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District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM		
		DSF0000799805	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	61,958
			I.S. 390 - Brooklyn Total:		\$5,813,699
17	I.S. 391 - Brooklyn				
		DSF0000783170	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
			I.S. 391 - Brooklyn Total:		\$35,263
17	P.S. 398 (UDC) - Brooklyn				
		DSF0000799786	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,263
			P.S. 398 (UDC) - Brooklyn Total:		\$35,263
17	P.S. 399 - Brooklyn				
		DSF0000783207	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	35,239
			P.S. 399 - Brooklyn Total:		\$35,239
17	P.S. 189 MINISCHOOL - Brooklyn				
		DSF0000799899	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	154,548
			Ventilation		
			VENTILATION:EXHAUST FAN		
			VENTILATION:METAL DUCTWORK		
			P.S. 189 MINISCHOOL - Brooklyn Total:		\$154,548
17	P.S. 221 MINISCHOOL - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000798589	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	204,167
P.S. 221 MINISCHOOL - Brooklyn Total:					\$204,167
18	I.S. 68 - Brooklyn				
		DSF0000778852	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799797	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
I.S. 68 - Brooklyn Total:					\$114,568
18	P.S. 135 - Brooklyn				
		DSF0000803073	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 135 - Brooklyn Total:					\$150,000
18	P.S. 208 - Brooklyn				
		DSF0000780969	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,028,269
		DSF0000780973	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2016	768,105
		DSF0000780975	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet	2015	68,554

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
		DSF0000799939	State of Good Repair - System Replacements - Windows	2016	1,320,535
			EXTERIOR:WINDOWS		
				P.S. 208 - Brooklyn Total:	\$3,185,463
18	I.S. 211 - Brooklyn				
		DSF0000781022	State of Good Repair - Building Upgrade - Climate Control	2015	734,665
			CLIMATE CONTROL SYSTEM		
		DSF0000781029	State of Good Repair - System Replacements - Electrical Systems	2015	70,057
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
		DSF0000781030	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	3,491,145
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			HEATING PLANT:FUEL SYSTEMS		
		DSF0000781046	State of Good Repair - Building Upgrade - Interior Spaces	2015	207,173
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		

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District	School	Project #	Description	FY	Total
		DSF0000799436	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	1,725,872
		DSF0000804335	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 211 - Brooklyn Total:					<u>\$6,378,912</u>
18	P.S. 244 - Brooklyn				
		DSF0000759098	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	4,876,908
		DSF0000781655	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	306,581
		DSF0000781657	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,565,837
		DSF0000781658	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	1,324,843
		DSF0000799878	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	4,934,586
P.S. 244 - Brooklyn Total:					<u>\$13,008,756</u>

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District	School	Project #	Description	FY	Total
18	I.S. 252 - Brooklyn				
		DSF0000781767	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,444,758
		DSF0000798253	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	5,391,521
I.S. 252 - Brooklyn Total:					<u>\$6,836,279</u>
18	P.S. 272 - Brooklyn				
		DSF0000759549	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	107,544
		DSF0000759550	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,973,076
		DSF0000759551	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	2,086,216
		DSF0000759552	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	2,092,948
P.S. 272 - Brooklyn Total:					<u>\$7,259,785</u>
18	P.S. 276 - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000759617	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,538,068
		DSF0000759620	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	5,207,948
		DSF0000759626	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,525,517
		DSF0000777686	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	2,119,591
		DSF0000782187	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	4,165,286
		DSF0000782190	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,019,690
		DSF0000782197	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:PAVING - STUDENT NON-USE:Asphalt SITE:PAVING - STUDENT USE:Asphalt	2015	1,504,843
		DSF0000798522	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,076,557
P.S. 276 - Brooklyn Total:					\$21,157,499

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District	School	Project #	Description	FY	Total
18	P.S. 279 - Brooklyn				
		DSF0000759677	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	5,347,725
		DSF0000777688	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	8,097,669
		DSF0000777689	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,797,949
		DSF0000777691	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	904,811
		DSF0000777692	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,835,230
		DSF0000782243	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,392,514
		DSF0000782256	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:HEATING AND VENTILATING UNIT	2015	2,193,335

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District	School	Project #	Description	FY	Total
		DSF0000799882	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS	2015	458,524
		DSF0000799883	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	887,931
		DSF0000799884	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Drainage System for Concrete SITE:PAVING - STUDENT USE:Concrete SITE:PLAYGROUNDS:Play Equipment SITE:PLAYGROUNDS:Safety Surfacing SITE:SEATING:Benches	2015	220,207
P.S. 279 - Brooklyn Total:					<u>\$23,135,894</u>
18	I.S. 285 - Brooklyn				
		DSF0000736829	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2015	1,713,369
		DSF0000782320	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	74,716

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District	School	Project #	Description	FY	Total
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			I.S. 285 - Brooklyn Total:		\$1,788,084
18	P.S. 219 ANNEX - Brooklyn	DSF0000761724	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	784,952
			P.S. 219 ANNEX - Brooklyn Total:		\$784,952
19	P.S. 72 - Brooklyn	DSF0000778896	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 72 - Brooklyn Total:		\$35,263
19	P.S. 108 - Brooklyn	DSF0000775637	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	573,836
			P.S. 108 - Brooklyn Total:		\$573,836
19	P.S. 158 - Brooklyn	DSF0000757554	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	1,989,373
		DSF0000780067	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR	2016	938,680

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District	School	Project #	Description	FY	Total
			VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN		
				P.S. 158 - Brooklyn Total:	\$2,928,053
19	P.S. 174 - Brooklyn				
	DSF0000803645		State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
				P.S. 174 - Brooklyn Total:	\$150,000
19	P.S. 202 - Brooklyn				
	DSF0000799933		Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	208,863
	DSF0000821756		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	87,000
				P.S. 202 - Brooklyn Total:	\$295,863
19	P.S. 214 - Brooklyn				
	DSF0000781085		State of Good Repair - System Replacements - Toilets-Students	2015	52,184
			FIXTURES:STUDENT:Lavatory/Sink		

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			P.S. 214 - Brooklyn Total:		\$52,184
19	I.S. 218 - Brooklyn	DSF0000804473	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 218 - Brooklyn Total:		\$450,000
19	P.S. 273 - Brooklyn	DSF0000782141	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 273 - Brooklyn Total:		\$35,263
19	P.S. 290 - Brooklyn	DSF0000782405	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 290 - Brooklyn Total:		\$35,239
19	I.S. 292 - Brooklyn	DSF0000782446	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			I.S. 292 - Brooklyn Total:		\$35,263
19	I.S. 302 - Brooklyn	DSF0000821663	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	714,125

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District	School	Project #	Description	FY	Total
I.S. 302 - Brooklyn Total:					\$714,125
19	P.S. 306 - Brooklyn				
	DSF0000782639		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
	DSF0000782640		State of Good Repair - System Replacements - Toilets-Students	2015	57,495
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			INTERIOR:TOILET ROOMS - STUDENTS		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
P.S. 306 - Brooklyn Total:					\$92,758
19	P.S. 328 - Brooklyn				
	DSF0000806186		State of Good Repair - System Replacements - Heating Plant Upgrade	2016	96,503
			HEATING		
P.S. 328 - Brooklyn Total:					\$96,503
19	P.S. 346 - Brooklyn				
	DSF0000782973		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
P.S. 346 - Brooklyn Total:					\$35,263
20	P.S. 48 - Brooklyn				
	DSF0000756089		State of Good Repair - Building Upgrade - Flood Elimination	2016	1,077,454
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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District	School	Project #	Description	FY	Total
		DSF0000778569	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	70,818
P.S. 48 - Brooklyn Total:					\$1,148,272
20	I.S. 62 - Brooklyn	DSF0000778802	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES	2016	61,389
		DSF0000799861	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
I.S. 62 - Brooklyn Total:					\$96,628
20	P.S. 104 - Brooklyn	DSF0000798257	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798260	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
P.S. 104 - Brooklyn Total:					\$5,716,479
20	P.S. 105 - Brooklyn	DSF0000779335	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	579,523

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District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		DSF0000779337	State of Good Repair - System Replacements - Roofs	2016	194,680
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000779340	State of Good Repair - System Replacements - Exterior Masonry	2016	2,588,253
			EXTERIOR:EXTERIOR WALLS		
			P.S. 105 - Brooklyn Total:		\$3,362,456
20	P.S. 160 - Brooklyn				
		DSF0000710359	State of Good Repair - System Replacements - Exterior Masonry	2016	4,873,605
			EXTERIOR:Exterior Walls		
		DSF0000780092	State of Good Repair - Building Upgrade - Flood Elimination	2016	433,513
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000798507	State of Good Repair - System Replacements - Domestic Piping	2017	742,139
			DOMESTIC WATER SYSTEM		
		DSF0000798508	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,504,337
			FIRE ALARM SYSTEM		
		DSF0000799784	State of Good Repair - System Replacements - Parapets	2016	972,547
			EXTERIOR:PARAPETS		
			P.S. 160 - Brooklyn Total:		\$8,526,141
20	P.S. 170 - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000799800	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
			P.S. 170 - Brooklyn Total:		\$79,306
20	P.S. 186 - Brooklyn				
		DSF0000758018	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,643,012
		DSF0000780537	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:SUPPLY FAN	2015	101,011
			P.S. 186 - Brooklyn Total:		\$1,744,023
20	P.S. 192 - Brooklyn				
		DSF0000780632	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	350,737
		DSF0000780634	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	166,151
		DSF0000780635	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2016	513,989

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District	School	Project #	Description	FY	Total
		DSF0000780636	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	156,561
		DSF0000800109	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	105,685
P.S. 192 - Brooklyn Total:					<u>\$1,293,124</u>
20	P.S. 204 - Brooklyn	DSF0000799801	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	54,522
P.S. 204 - Brooklyn Total:					<u>\$54,522</u>
20	I.S. 223 - Brooklyn	DSF0000781257	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,558,377
		DSF0000798513	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	768,799
I.S. 223 - Brooklyn Total:					<u>\$2,327,177</u>
20	I.S. 259 - Brooklyn	DSF0000781917	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2016	1,694,986

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District	School	Project #	Description	FY	Total
		DSF0000798278	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798281	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000805209	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,581,090
		DSF0000821683	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,588,736
		DSF0000821729	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 259 - Brooklyn Total:					<u>\$12,731,291</u>
20	P.S. 314 - Brooklyn				
		DSF0000782731	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	375,185
		DSF0000798566	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	3,469,036
		DSF0000799803	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000801066	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	314,203

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District	School	Project #	Description	FY	Total
P.S. 314 - Brooklyn Total:					\$4,237,730
20	I.S. 30 - Brooklyn				
		DSF0000799841	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
I.S. 30 - Brooklyn Total:					\$35,239
21	I.S. 98 - Brooklyn				
		DSF0000778487	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,247,547
		DSF0000778489	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING	2015	5,240,161
		DSF0000799431	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,383,132
		DSF0000799432	State of Good Repair - Building Upgrade - Climate Control	2015	606,592
		DSF0000799458	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish INTERIOR:AUDITORIUM:Stage:Stage	2015	191,806
		DSF0000799796	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306

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District	School	Project #	Description	FY	Total
		DSF0000799874	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000799906	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,041,421
		DSF0000821587	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging	2015	20,230
I.S. 98 - Brooklyn Total:					<u>\$10,845,434</u>
21	P.S. 90 - Brooklyn				
		DSF0000756589	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,408,553
		DSF0000756596	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,407,334
		DSF0000756597	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,828,493
		DSF0000777684	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	4,134,509
		DSF0000777685	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling	2015	1,431,479

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District	School	Project #	Description	FY	Total
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
		DSF0000779064	State of Good Repair - System Replacements - Roofs	2015	2,133,485
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000779077	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	311,902
			Ventilation		
			MOTOR STARTER/CONTACTOR		
			VENTILATION:EXHAUST FAN		
			VENTILATION:METAL DUCTWORK		
			VENTILATION:SUPPLY FAN		
			VENTILATION:UNIT VENTILATOR		
		DSF0000799875	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 90 - Brooklyn Total:		\$15,690,994
21	P.S. 95 - Brooklyn				
		DSF0000779171	State of Good Repair - System Replacements - Roofs	2015	837,105
			EXTERIOR:ROOFING:Roofing		
		DSF0000779172	State of Good Repair - System Replacements - Exterior Masonry	2015	2,378,380
			EXTERIOR:AREAWAY		
			EXTERIOR:CORNICE		
			EXTERIOR:EXTERIOR WALLS		
			EXTERIOR:STAIRS/RAMPS: EXTERIOR		

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District	School	Project #	Description	FY	Total
		DSF0000802497	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		SCA0000026515	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	2,021,766
P.S. 95 - Brooklyn Total:					\$5,387,252
21	I.S. 96 - Brooklyn				
		DSF0000799798	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000821754	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	269,700
I.S. 96 - Brooklyn Total:					\$349,006
21	P.S. 97 - Brooklyn				
		DSF0000799799	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
P.S. 97 - Brooklyn Total:					\$79,306
21	P.S. 99 - Brooklyn				
		DSF0000756759	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,545,711
		DSF0000779234	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	3,156,794
		DSF0000779245	Safety and Security - Safety and Security - Safety Systems	2015	115,728

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			EXTERIOR:DOORS:DOORS AND FRAMES		
			EXTERIOR:DOORS:LINTELS		
			EXTERIOR:DOORS:TRANSOM/SIDE LIGHT		
			P.S. 99 - Brooklyn Total:		\$4,818,232
21	P.S. 100 - Brooklyn	DSF0000802577	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Toilet		
			P.S. 100 - Brooklyn Total:		\$150,000
21	P.S. 101 ADDITION - Brooklyn	DSF0000777442	State of Good Repair - System Replacements - Parapets	2015	76,595
		DSF0000777443	State of Good Repair - System Replacements - Roofs	2015	658,754
		DSF0000777444	State of Good Repair - System Replacements - Exterior Masonry	2015	3,646,616
			P.S. 101 ADDITION - Brooklyn Total:		\$4,381,965
21	P.S. 128 (TANDEM BROOKLYN STUDIO) - Brooklyn	DSF0000777463	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2016	40,686
		DSF0000800301	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,428,250
			P.S. 128 (TANDEM BROOKLYN STUDIO) - Brooklyn Total:		\$1,468,936
21	P.S. 153 - Brooklyn	DSF0000779984	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,558,377

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District	School	Project #	Description	FY	Total
			FIRE ALARM SYSTEM		
		DSF0000798506	State of Good Repair - System Replacements - Domestic Piping	2017	768,799
			DOMESTIC WATER SYSTEM		
P.S. 153 - Brooklyn Total:					<u>\$2,327,177</u>
21	P.S. 188 - Brooklyn				
		DSF0000780542	State of Good Repair - Building Upgrade - Climate Control	2015	865,526
			CLIMATE CONTROL SYSTEM		
		DSF0000780543	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,542,748
			FIRE ALARM SYSTEM		
		DSF0000780545	State of Good Repair - Building Upgrade - Flood Elimination	2015	4,255,082
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000780550	State of Good Repair - System Replacements - Electrical Systems	2015	1,815,077
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
		DSF0000780560	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	1,389,742
			Ventilation		
			VENTILATION:EXHAUST FAN		
			VENTILATION:METAL DUCTWORK		
			VENTILATION:SUPPLY FAN		

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District	School	Project #	Description	FY	Total
		DSF0000780563	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,086,445
		DSF0000798612	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,821,544
P.S. 188 - Brooklyn Total:					\$14,776,165
21	P.S. 216 - Brooklyn				
		DSF0000781122	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2016	2,084,173
		DSF0000781136	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2016	1,043,638
P.S. 216 - Brooklyn Total:					\$3,127,811

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District	School	Project #	Description	FY	Total
21	I.S. 228 - Brooklyn				
		DSF0000821597	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
				I.S. 228 - Brooklyn Total:	\$450,000
21	P.S. 238 - Brooklyn				
		DSF0000799876	State of Good Repair - System Replacements - Exterior Masonry	2016	3,848,617
		DSF0000804821	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	426,514
				P.S. 238 - Brooklyn Total:	\$4,275,131
21	I.S. 239 - Brooklyn				
		DSF0000781544	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	1,313,261
		DSF0000781545	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	1,872,495
		DSF0000781551	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,344,035
		DSF0000798613	State of Good Repair - Building Upgrade - Interior Spaces	2015	581,205

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			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000798614	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	272,655
		DSF0000798615	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	1,728,453
		DSF0000804851	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 239 - Brooklyn Total:					\$7,262,105
21	P.S. 253 - Brooklyn				
		DSF0000781795	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	769,548
		DSF0000781804	State of Good Repair - System Replacements - Paved Area-Blacktop SITE:Drainage System for Asphalt SITE:PAVING - STUDENT NON-USE:Asphalt SITE:PAVING - STUDENT USE:Asphalt	2015	994,586
		DSF0000798623	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	1,796,627

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P.S. 253 - Brooklyn Total:					\$3,560,761
21	I.S. 281 - Brooklyn				
		DSF0000799408	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ASH HOIST CONVEYING:SIDEWALK ELEVATOR	2015	494,232
		DSF0000805550	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2015	738,589
		DSF0000805551	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	95,053
		DSF0000821589	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	423,709
		DSF0000821625	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
I.S. 281 - Brooklyn Total:					\$2,201,582
21	P.S. 288 - Brooklyn				
		DSF0000782368	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	800,857
		DSF0000782372	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT	2015	8,555,081

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District	School	Project #	Description	FY	Total
			HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS		
		DSF0000799413	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,786,535
		DSF0000799414	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	946,417
		DSF0000799415	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,190,863
		DSF0000799834	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
P.S. 288 - Brooklyn Total:					\$14,314,992
21	I.S. 303 - Brooklyn				
		DSF0000759997	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,411,900
		DSF0000760001	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	810,262

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District	School	Project #	Description	FY	Total
			SERVICE SWITCH SWITCHBOARD		
		DSF0000760002	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	8,509,548
		DSF0000777693	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,988,411
		DSF0000777694	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	1,468,755
		DSF0000782591	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2015	685,478
		DSF0000799862	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
I.S. 303 - Brooklyn Total:					\$15,909,592

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District	School	Project #	Description	FY	Total
		DSF0000782900	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,649,457
		DSF0000782901	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING PLANT:FUEL SYSTEMS	2015	6,637,977
		DSF0000782912	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation AIR CONDITIONING:CHILLED WATER SYSTEM:Central Station Air Handler AIR CONDITIONING:CHILLED WATER SYSTEM:Fan Coil Unit MOTOR CONTROL CENTER MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:UNIT VENTILATOR	2015	614,996
		DSF0000782913	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN	2015	1,582,606

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District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING		
			DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING		
		DSF0000799425	State of Good Repair - Building Upgrade - Interior Spaces	2015	2,087,255
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000799429	State of Good Repair - Building Upgrade - Flood Elimination	2015	9,365,946
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000799430	State of Good Repair - Building Upgrade - Climate Control	2015	1,484,398
		DSF0000799456	State of Good Repair - Building Upgrade - Elevators and Escalators	2015	351,317
			CONVEYING:ELEVATORS		
			INTERCOM SYSTEM:ELEVATOR		
		DSF0000799460	State of Good Repair - Building Upgrade - Air Conditioning Retrofit	2015	1,617,968
		DSF0000799840	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000799923	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2015	558,754
			SITE:PLAYGROUNDS:Fence		
			SITE:PLAYGROUNDS:Play Equipment		
			SITE:PLAYGROUNDS:Safety Surfacing		
			SITE:SEATING:Benches		

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District	School	Project #	Description	FY	Total
P.S. 329 - Brooklyn Total:					\$25,985,914
22	I.S. 14 - Brooklyn				
		DSF0000778032	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798243	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS	2017	4,513,010
		DSF0000801388	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 14 - Brooklyn Total:					\$5,866,479
22	P.S. 52 - Brooklyn				
		DSF0000756169	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	813,142
		DSF0000756171	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,842,281
		DSF0000801977	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		SCA0000025073	State of Good Repair - System Replacements - Parapets	2015	4,210,343
P.S. 52 - Brooklyn Total:					\$7,015,766

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District	School	Project #	Description	FY	Total
22	P.S. 119 - Brooklyn				
		DSF0000757056	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	747,115
		DSF0000757060	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	402,781
		DSF0000779550	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798251	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
P.S. 119 - Brooklyn Total:					\$6,866,375
22	P.S. 194 - Brooklyn				
		DSF0000780676	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	1,646,991
		DSF0000799793	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	490,251
		DSF0000799794	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	2,423,731
		SCA0000026654	State of Good Repair - System Replacements - Exterior Masonry	2016	1,323,117

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District	School	Project #	Description	FY	Total
P.S. 194 - Brooklyn Total:					\$5,884,091
22	P.S. 195 - Brooklyn				
		DSF0000780694	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	655,988
		DSF0000780701	State of Good Repair - System Replacements - Electrical Systems LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	239,308
		DSF0000799410	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	27,480
		DSF0000799411	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,361,278
		DSF0000800314	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2015	1,022,139
		DSF0000800325	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING	2015	2,373,811
P.S. 195 - Brooklyn Total:					\$5,680,004

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District	School	Project #	Description	FY	Total
22	P.S. 198 - Brooklyn				
		DSF0000735361	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS	2015	1,043,222
		DSF0000758235	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	1,963,429
		DSF0000758236	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	2,435,961
		DSF0000780760	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	324,167
		DSF0000780761	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	1,808,568
P.S. 198 - Brooklyn Total:					\$7,575,347
22	P.S. 206 - Brooklyn				
		DSF0000735507	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	1,129,888
		DSF0000780936	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	53,670

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District	School	Project #	Description	FY	Total
P.S. 206 - Brooklyn Total:					\$1,183,558
22	P.S. 207 - Brooklyn	DSF0000780964	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2016	356,671
P.S. 207 - Brooklyn Total:					\$356,671
22	P.S. 217 - Brooklyn	DSF0000801043	State of Good Repair - System Replacements - Kitchen Areas INTERIOR:KITCHEN/WARMING PANTRY:Ceiling	2017	52,911
P.S. 217 - Brooklyn Total:					\$52,911
22	I.S. 240 - Brooklyn	DSF0000821630	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
I.S. 240 - Brooklyn Total:					\$450,000
22	P.S. 251 - Brooklyn	DSF0000759193	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,423,277

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District	School	Project #	Description	FY	Total
		DSF0000759194	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	2,009,904
		DSF0000759195	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2015	2,155,540
		DSF0000781763	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT	2015	217,939
		DSF0000798646	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	425,157
P.S. 251 - Brooklyn Total:					<u>\$7,231,817</u>
22	P.S. 254 - Brooklyn				
		DSF0000781813	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	582,108
		DSF0000781814	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	622,763
		DSF0000781815	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,675,986
		DSF0000781824	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	924,759

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District	School	Project #	Description	FY	Total
			Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR		
		DSF0000798617	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	1,295,366
		DSF0000798618	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	30,607
		DSF0000801067	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Specialties	2016	622,040
P.S. 254 - Brooklyn Total:					\$5,753,630
22	P.S. 269 - Brooklyn				
		DSF0000736572	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2015	2,874,040
		DSF0000782061	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	2,103,809

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District	School	Project #	Description	FY	Total
		DSF0000782062	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	1,960,053
		DSF0000782066	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	41,711
P.S. 269 - Brooklyn Total:					\$6,979,613
22	P.S. 277 - Brooklyn				
		DSF0000782213	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000798258	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798259	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
P.S. 277 - Brooklyn Total:					\$5,751,718
22	P.S. 312 - Brooklyn				
		DSF0000799863	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
P.S. 312 - Brooklyn Total:					\$35,239

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District	School	Project #	Description	FY	Total
22	P.S./I.S. 395 - Brooklyn				
		DSF0000797530	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	2,537,662
		DSF0000801049	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	312,924
		DSF0000801050	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	671,861
P.S./I.S. 395 - Brooklyn Total:					\$3,522,448
22	P.S. 134 - Brooklyn				
		DSF0000784330	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	451,920
		DSF0000807625	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2015	231,120
		DSF0000807626	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS	2015	531,417
		DSF0000821635	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	131,428
P.S. 134 - Brooklyn Total:					\$1,345,885

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District	School	Project #	Description	FY	Total
22	LEARNING SUPPORT CENTER - Brooklyn	DSF0000799842	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
LEARNING SUPPORT CENTER - Brooklyn Total:					\$35,239
23	P.S. 41 - Brooklyn	DSF0000801810	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 41 - Brooklyn Total:					\$150,000
23	P.S. 73 - Brooklyn	DSF0000778917	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Electrical Systems	2015	62,720
		DSF0000778918	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	112,622
P.S. 73 - Brooklyn Total:					\$175,342
23	P.S. 137 - Brooklyn	DSF0000803113	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 137 - Brooklyn Total:					\$150,000

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District	School	Project #	Description	FY	Total
23	P.S. 155 - Brooklyn	DSF0000780027	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	61,057
P.S. 155 - Brooklyn Total:					\$61,057
23	P.S. 165 - Brooklyn	DSF0000803511	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
P.S. 165 - Brooklyn Total:					\$150,000
23	P.S. 183 - Brooklyn	DSF0000757961	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2015	8,715,383
		DSF0000780472	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING	2017	54,737
P.S. 183 - Brooklyn Total:					\$8,770,120
23	P.S./I.S. 323 - Brooklyn	DSF0000821624	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000

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P.S./I.S. 323 - Brooklyn Total:					\$450,000
23	I.S. 271 - Brooklyn				
		DSF0000782104	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798283	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010
		DSF0000798285	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
I.S. 271 - Brooklyn Total:					\$5,751,742
23	I.S. 275 - Brooklyn				
		DSF0000782173	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000782176	State of Good Repair - System Replacements - Auditorium Upgrade	2017	77,798
			AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Fluorescent		
			AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent		
			AUDITORIUM:PROJECTION SYSTEM		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System		
			AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting		
			INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
			INTERIOR:AUDITORIUM:Stage:Stage Curtains		
I.S. 275 - Brooklyn Total:					\$113,061
23	P.S. 284 - Brooklyn				
		DSF0000782296	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,558,377
			FIRE ALARM SYSTEM		

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District	School	Project #	Description	FY	Total
		DSF0000798523	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	768,799
				P.S. 284 - Brooklyn Total:	\$2,327,177
23	P.S. 298 - Brooklyn				
		DSF0000782521	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000798526	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	742,139
				P.S. 298 - Brooklyn Total:	\$2,246,476
23	P.S. 327 (TANDEM K396-D75) - Brooklyn				
		DSF0000782865	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 327 (TANDEM K396-D75) - Brooklyn Total:	\$35,263
23	P.S. 332 - Brooklyn				
		DSF0000782921	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	35,263
				P.S. 332 - Brooklyn Total:	\$35,263
23	P.S. 156 - Brooklyn				
		DSF0000799394	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	52,130

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District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER AUXILIARIES		
			P.S. 156 - Brooklyn Total:		\$52,130
32	P.S. 45 - Brooklyn	DSF0000778533	State of Good Repair - System Replacements - Toilets-Students	2015	49,210
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
			P.S. 45 - Brooklyn Total:		\$49,210
32	P.S. 75 - Brooklyn	DSF0000802263	State of Good Repair - System Replacements - Heating Plant Upgrade	2017	1,252,798
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			GAS SERVICE:GAS METER ROOM EXHAUST FAN		
			GAS SERVICE:GAS PRESSURE BOOSTER		
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			HEATING PLANT:FUEL SYSTEMS		
			P.S. 75 - Brooklyn Total:		\$1,252,798
32	P.S. 86 - Brooklyn	DSF0000779033	State of Good Repair - System Replacements - Toilets-Students	2015	207,567
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal		
				P.S. 86 - Brooklyn Total:	\$207,567
32	I.S. 111 - Brooklyn				
	DSF0000821628		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
				I.S. 111 - Brooklyn Total:	\$450,000
32	P.S. 123 - Brooklyn				
	DSF0000753103		State of Good Repair - System Replacements - Roofs	2016	5,800,132
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
	DSF0000757104		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,074,393
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
	DSF0000757105		State of Good Repair - Building Upgrade - Flood Elimination	2016	129,601
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
	DSF0000757108		State of Good Repair - System Replacements - Exterior Masonry	2016	1,661,757
			EXTERIOR:EXTERIOR WALLS		
	DSF0000757112		State of Good Repair - System Replacements - Floors	2016	1,161,689
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish		
	DSF0000779611		State of Good Repair - System Replacements - Paved Area-Concrete	2016	2,222,546
			SITE:SIDEWALKS:Site Sidewalk and Walkways		
				P.S. 123 - Brooklyn Total:	\$12,050,119

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District	School	Project #	Description	FY	Total
32	P.S. 145 - Brooklyn	DSF0000779861	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	1,485,905
P.S. 145 - Brooklyn Total:					<u>\$1,485,905</u>
32	P.S. 377 - Brooklyn	DSF0000783062	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	862,300
		DSF0000783063	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	2,641,896
		DSF0000806361	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,765,171
		DSF0000821709	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	125,802
P.S. 377 - Brooklyn Total:					<u>\$5,395,168</u>
32	SECOND OPPORTUNITY SCHOOL - Brooklyn	DSF0000776207	Safety and Security - Safety and Security - Code Compliance	2016	7,980,098
SECOND OPPORTUNITY SCHOOL - Brooklyn Total:					<u>\$7,980,098</u>
33K	CENT HEADQTRS (65 COURT) - Brooklyn	DSF0000784127	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation AIR CONDITIONING:CHILLED WATER SYSTEM:Central Station Air Handler	2016	1,485,397

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			AIR CONDITIONING:CHILLED WATER SYSTEM:Fan Coil Unit MOTOR CONTROL CENTER MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK		
			CENT HEADQTRS (65 COURT) - Brooklyn Total:		\$1,485,397
75K	P.S. 753 (OLD P85/STERLING HS) - Brooklyn				
		DSF0000733730	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	813,918
		DSF0000779005	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,595,844
		DSF0000779013	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000779019	State of Good Repair - System Replacements - Kitchen Areas KITCHEN	2015	190,028
		DSF0000798249	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	5,186,137
			P.S. 753 (OLD P85/STERLING HS) - Brooklyn Total:		\$7,821,166
75K	P.S. 373 (OLD P148) - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000713258	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS	2015	1,276,243
		DSF0000757397	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	946,568
		DSF0000757400	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	3,304,433
		DSF0000757401	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	3,558,455
P.S. 373 (OLD P148) - Brooklyn Total:					\$9,085,699
75K	P.S. 372 (OUR LADY OF PEACE) - Brooklyn				
		DSF0000784250	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	74,373
P.S. 372 (OUR LADY OF PEACE) - Brooklyn Total:					\$74,373
75K	P.S. 4 (ECC) - Brooklyn				
		DSF0000784281	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,910,508
P.S. 4 (ECC) - Brooklyn Total:					\$1,910,508
75K	P.S. 369 AX-(OL 396X/FLTB TN HL) - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000798532	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918
			P.S. 369 AX-(OL 396X/FLTB TN HL) - Brooklyn Total:		\$1,038,918
75K	P.S. 77 ANNEX - Brooklyn				
		DSF0000738908	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	2,638,142
		DSF0000738909	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	7,686,574
		DSF0000738911	State of Good Repair - System Replacements - Paved Area-Concrete SITE:Drainage System for Concrete	2016	1,788,799
		DSF0000738916	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOOR HARDWARE EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS	2016	312,321
		DSF0000761845	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,101,068
		DSF0000775578	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	5,666,384
			P.S. 77 ANNEX - Brooklyn Total:		\$19,193,288
78K	TEACHERS PREP HS(OL REDIRECTION) - Brooklyn				
		DSF0000777264	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	2,152,062

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District	School	Project #	Description	FY	Total
<hr/>					
			PUBLIC ADDRESS SYSTEM		
TEACHERS PREP HS(OL REDIRECTION) - Brooklyn Total:					<hr/>
					\$2,152,062
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78K	LAFAYETTE HS - Brooklyn				
	DSF0000798619		State of Good Repair - Building Upgrade - Interior Spaces	2015	1,106,979
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		
	DSF0000798620		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	2,235,613
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
	DSF0000798621		State of Good Repair - Building Upgrade - Flood Elimination	2015	1,000,511
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
	DSF0000800061		State of Good Repair - System Replacements - Domestic Piping	2015	824,021
			DOMESTIC WATER SYSTEM		
LAFAYETTE HS - Brooklyn Total:					<hr/>
					\$5,167,124
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78K	MIDWOOD HS - Brooklyn				
	DSF0000760638		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	2,688,459
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		

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District	School	Project #	Description	FY	Total
		DSF0000777218	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System	2015	352,391
		DSF0000783257	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	352,255
MIDWOOD HS - Brooklyn Total:					\$3,393,105
78K	MIDWOOD AF (MAIN) - Brooklyn				
		DSF0000783260	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELD:EXTERIOR LIGHTING ATHLETIC FIELD:LOCAL SOUND SYSTEM ATHLETIC FIELD:SCOREBOARD ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING	2016	8,939,936
MIDWOOD AF (MAIN) - Brooklyn Total:					\$8,939,936
78K	ABRAHAM LINCOLN HS - Brooklyn				
		DSF0000737750	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,892,381

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District	School	Project #	Description	FY	Total
		DSF0000737753	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	496,463
		DSF0000737755	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	7,005,435
		DSF0000783265	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	42,645
		DSF0000783269	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,709,307
		DSF0000783270	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	385,704
		DSF0000783272	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	291,538
		DSF0000783273	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	710,128
		DSF0000783284	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR	2015	576,425

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District	School	Project #	Description	FY	Total
			VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR		
		DSF0000798652	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	937,895
		DSF0000799402	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	608,283
		DSF0000799403	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,346,037
ABRAHAM LINCOLN HS - Brooklyn Total:					\$17,002,241
78K	LINCOLN AF - Brooklyn				
		DSF0000783287	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELD:EXTERIOR LIGHTING ATHLETIC FIELD:SCOREBOARD ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING	2015	4,358,081
		DSF0000799404	State of Good Repair - Building Upgrade - Interior Spaces	2015	73,980

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			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
		DSF0000799405	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	26,884
		DSF0000799406	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	771,112
		DSF0000800327	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	122,156
			LINCOLN AF - Brooklyn Total:		\$5,352,214
78K	JAMES MADISON HS - Brooklyn				
		DSF0000753104	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools INTERIOR:POOLS	2016	5,649,784
		DSF0000799898	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2016	1,342,453
			JAMES MADISON HS - Brooklyn Total:		\$6,992,237
78K	BROOKLYN TECH HS - Brooklyn				
		DSF0000760755	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	3,657,236

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District	School	Project #	Description	FY	Total
		DSF0000806665	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2016	247,049
		DSF0000806675	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2016	907,132
		DSF0000806678	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade INTERIOR:CAFETERIA:Floor Finish INTERIOR:CAFETERIA:Sliding-folding Partition INTERIOR:MULTI-PURPOSE ROOM:Floor Finish	2016	450,000
BROOKLYN TECH HS - Brooklyn Total:					\$5,261,416
78K	BROOKLYN TECH AF - Brooklyn				
		DSF0000797535	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt SITE:SIDEWALKS:DOT Sidewalk	2017	6,233,509
BROOKLYN TECH AF - Brooklyn Total:					\$6,233,509
78K	THOMAS JEFFERSON HS - Brooklyn				
		DSF0000821604	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
THOMAS JEFFERSON HS - Brooklyn Total:					\$450,000

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78K	PROSPECT HEIGHTS HS - Brooklyn				
		DSF0000821656	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	714,125
PROSPECT HEIGHTS HS - Brooklyn Total:					\$714,125
78K	NEW UTRECHT HS - Brooklyn				
		DSF0000775948	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	2,289,374
		DSF0000783448	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools FIXTURES:STUDENT:Locker Room Shower INTERIOR:POOLS INTERIOR:SHOWER ROOM LOCKER ROOM:LIGHTING:Lighting Fixture - Fluorescent LOCKER ROOM:LIGHTING:Lighting Fixture - Incandescent SWIMMING POOL SWIMMING POOL:LIGHTING:Lighting Fixture - Fluorescent	2016	6,160,010
NEW UTRECHT HS - Brooklyn Total:					\$8,449,384
78K	GRAND STREET CAMPUS (OLD E.D.HS) - Brooklyn				
		DSF0000783472	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799806	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
		DSF0000799897	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	81,531

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District	School	Project #	Description	FY	Total
		DSF0000806775	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			GRAND STREET CAMPUS (OLD E.D.HS) - Brooklyn Total:		\$646,099
78K	BOYS & GIRLS HS - Brooklyn	DSF0000783509	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging	2016	87,883
		DSF0000821598	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			BOYS & GIRLS HS - Brooklyn Total:		\$537,883
78K	BOYS HS (OLD) - Brooklyn	DSF0000799787	Miscellaneous	2015	258,837
			BOYS HS (OLD) - Brooklyn Total:		\$258,837
78K	JOHN JAY HS - Brooklyn	DSF0000798587	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	1,815,439
		DSF0000799517	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging	2016	82,819
		DSF0000799999	State of Good Repair - System Replacements - Toilets-Students INTERIOR:TOILET ROOMS - STUDENTS	2015	28,265

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District	School	Project #	Description	FY	Total
		DSF0000800274	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	94,884
		DSF0000800275	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	86,879
JOHN JAY HS - Brooklyn Total:					\$2,108,286
78K	ERASMUS HALL CAMPUS - Brooklyn				
		DSF0000806872	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
ERASMUS HALL CAMPUS - Brooklyn Total:					\$450,000
78K	GEORGE W. WINGATE HS - Brooklyn				
		DSF0000806877	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		DSF0000821588	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2017	159,400
GEORGE W. WINGATE HS - Brooklyn Total:					\$309,400
78K	BUSHWICK HS - Brooklyn				
		DSF0000752880	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2016	2,594,066
		DSF0000800336	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools SWIMMING POOL	2017	160,555

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BUSHWICK HS - Brooklyn Total:					\$2,754,621
78K	TELECOM. ARTS & TECH. - Brooklyn				
	DSF0000738056	State of Good Repair - System Replacements - Roofs		2015	1,597,308
		EXTERIOR:PLAZA DECK			
		EXTERIOR:ROOFING:Roofing			
	DSF0000783631	State of Good Repair - System Replacements - Windows		2015	190,106
		EXTERIOR:WINDOWS			
TELECOM. ARTS & TECH. - Brooklyn Total:					\$1,787,414
78K	FORT HAMILTON HS - Brooklyn				
	DSF0000799401	State of Good Repair - System Replacements - Heating Plant Upgrade		2016	1,002,708
FORT HAMILTON HS - Brooklyn Total:					\$1,002,708
78K	CANARSIE HS - Brooklyn				
	DSF0000783716	State of Good Repair - System Replacements - Toilets-Students		2015	64,686
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		INTERIOR:TOILET ROOMS - STUDENTS			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent			
	DSF0000798308	State of Good Repair - Building Upgrade - Climate Control		2017	1,203,469
		CLIMATE CONTROL SYSTEM			
	DSF0000798313	State of Good Repair - Building Upgrade - Boiler Conversion		2017	4,513,010

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			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
		DSF0000821603	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			CANARSIE HS - Brooklyn Total:		\$6,231,165
78K	FRANKLIN D. ROOSEVELT HS - Brooklyn				
		DSF0000783739	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000807028	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Toilet		
			FRANKLIN D. ROOSEVELT HS - Brooklyn Total:		\$185,263
78K	SOUTH SHORE HS - Brooklyn				
		DSF0000799895	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	370,946
		DSF0000821599	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
		DSF0000821664	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	285,650
		DSF0000821755	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	69,600
			Technology		
		DSF0000821779	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	84,800
			Technology		

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District	School	Project #	Description	FY	Total
		DSF0000821780	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2015	35,000
SOUTH SHORE HS - Brooklyn Total:					\$1,295,996
78K	EDWARD R. MURROW HS - Brooklyn				
		DSF0000783788	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000821627	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
EDWARD R. MURROW HS - Brooklyn Total:					\$485,263
78K	JOHN DEWEY HS - Brooklyn				
		DSF0000783809	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD	2015	1,221,819
		DSF0000799407	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	80,618
JOHN DEWEY HS - Brooklyn Total:					\$1,302,437
78K	GEORGE WESTINGHOUSE VOC HS - Brooklyn				

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District	School	Project #	Description	FY	Total
		DSF0000783843	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Library Upgrades INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish LIBRARY:LIGHTING:Lighting Fixture - Fluorescent	2017	1,056,985
		DSF0000798585	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	731,793
GEORGE WESTINGHOUSE VOC HS - Brooklyn Total:					\$1,788,778
78K	CLARA BARTON HS - Brooklyn	DSF0000783858	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
CLARA BARTON HS - Brooklyn Total:					\$35,263
78K	WILLIAM E. GRADY VOC HS - Brooklyn	DSF0000783923	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,398,320
		DSF0000783933	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	594,644
		DSF0000783934	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING	2015	3,309,961

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District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
		DSF0000799434	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,733,097
		DSF0000799459	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM FIXTURES:STUDENT:Drinking Fountain FIXTURES:STUDENT:Sink And Fountain Combo Unit	2015	98,401
		DSF0000799947	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT NON-USE:Asphalt	2015	5,066,156
WILLIAM E. GRADY VOC HS - Brooklyn Total:					\$12,200,580
78K	ROBESON HS COMP&BUS TC (A HML) - Brooklyn				
		DSF0000783964	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2016	94,072
ROBESON HS COMP&BUS TC (A HML) - Brooklyn Total:					\$94,072
78K	HARRY VANARSDALE VOC HS(WHITNEY) - Brooklyn				
		DSF0000761351	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	3,535,046

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District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Specialties		
		DSF0000783974	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	775,327
		DSF0000783975	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	3,198,627
		DSF0000783976	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	6,104,139
		DSF0000783987	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging	2016	117,446
		DSF0000807294	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2016	172,355
HARRY VANARSDALE VOC HS(WHITNEY) - Brooklyn Total:					\$13,902,939
78K	BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn				
		DSF0000752882	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,198,234
		DSF0000761374	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	4,695,843
		DSF0000784010	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT	2016	378,821

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District	School	Project #	Description	FY	Total
			VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR		
		DSF0000799355	State of Good Repair - System Replacements - Kitchen Areas	2016	155,628
		DSF0000807302	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	317,764
BKLYN HS OF THE ARTS (OL S J HL) - Brooklyn Total:					\$6,746,290
78K	BKLYN HS OF THE ARTS AX (S J HL) - Brooklyn				
		DSF0000784013	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000784014	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	759,697
		DSF0000784033	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE SPRINKLERS, STANDPIPE, FIRE SYSTEM:ROOF TANK SPRINKLERS, STANDPIPE, FIRE SYSTEM:SIAMESE CONNECTION SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM	2016	521,093
		DSF0000798263	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010

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District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			BKLYN HS OF THE ARTS AX (S J HL) - Brooklyn Total:		\$6,997,269
78K	BROOKLYN STUDIO (TANDEM K128) - Brooklyn				
	DSF0000777491		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2016	37,965
			BROOKLYN STUDIO (TANDEM K128) - Brooklyn Total:		\$37,965
78K	COBBLE HILL SCL OF AMR STD (OL6) - Brooklyn				
	DSF0000784168		State of Good Repair - System Replacements - Toilets-Students	2015	85,491
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			COBBLE HILL SCL OF AMR STD (OL6) - Brooklyn Total:		\$85,491

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(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.05	26.18	50.90	58.35	53.01	189.49
3. Climate Control	14.79	5.59	12.71	14.85	13.42	61.36
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	9.23	4.58	13.81	10.70	14.62	52.96
7. Lighting Fixtures	49.71	88.70	9.83	0.00	0.00	148.24
8. Elevators and Escalators	0.80	0.03	1.11	0.94	1.76	4.65
9. Reinforcing Cinder Concrete Slabs	0.81	0.32	0.03	2.61	8.68	12.45
10. Flood Elimination	31.52	14.31	8.64	2.50	6.83	63.81
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.42	1.71	1.83	0.16	2.15	6.27
14. Interior Spaces	8.18	0.56	0.32	0.02	0.00	9.08
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	19.41	7.86	11.24	3.41	7.68	49.59
2. Playground Redevelopment	13.54	38.63	34.83	62.92	62.08	212.00
3. Swimming Pools	0.08	0.00	0.00	0.00	0.00	0.08
E. System Replacements						
1. Roofs	13.77	8.79	8.49	9.71	12.41	53.17
2. Parapets	15.60	23.30	7.89	14.62	29.78	91.19
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	3.17	3.05	4.61	17.72	12.35	40.90
5. Exterior Masonry	20.58	22.03	27.37	18.20	34.61	122.78
6. Electrical Systems	14.24	1.06	9.05	9.42	11.20	44.97
7. Heating Plant Upgrade	38.71	9.22	6.34	6.64	13.13	74.05
8. Domestic Piping	1.97	0.95	0.77	1.25	2.92	7.87
9. Toilets-Students	4.44	2.55	5.91	5.74	5.59	24.24
10. Toilets-Staff	0.04	0.00	0.00	0.00	0.00	0.04

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Borough of Queens Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	0.00	1.68	0.94	1.69	4.31
12. Paved Area-Blacktop	0.05	0.00	0.00	4.47	3.94	8.46
13. Paved Area-Concrete	0.07	0.00	0.00	1.98	0.39	2.44
14. Fencing	0.03	0.00	0.00	0.00	0.56	0.60
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.95	0.97	1.32	6.06	4.42	13.73
18. Gymnasium Upgrade	0.36	0.49	0.99	3.42	3.36	8.63
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	-0.03	3.79	0.26	1.68	2.31	8.01
<i>I. State of Good Repair Yearly Totals:</i>	263.53	264.68	219.96	258.32	308.89	
<i>I. State of Good Repair Total:</i>						1,315.37
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	90.36	84.89	358.63	309.90	148.60	992.39
2. Building Additions	94.40	81.95	119.39	11.66	9.08	316.47
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	3.87	25.99	57.50	41.68	90.35	219.39
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.18	0.00	0.00	0.00	0.00	0.18
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

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Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	27.37	36.00	27.00	18.00	0.00	108.37
F. Replacements						
1. Replacements - New	12.62	40.06	1.29	3.03	1.34	58.34
2. Replacements - Addition	1.53	17.87	0.41	1.53	0.30	21.64
3. Replacements - Leases	0.30	0.00	3.00	24.90	24.90	53.10
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	230.64	286.75	567.23	410.69	274.57	
II. System Expansion Total:						1,769.88
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.34	0.00	0.00	1.63	1.47	3.44
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.34	0.00	0.00	1.63	1.47	
IV. Safety and Security Total:						3.44
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
V. Ancillary Facilities Total:						0.00

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Borough of Queens Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.57	0.50	0.00	0.00	0.00	4.07
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	3.57	0.50	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					4.07
Yearly Totals for Queens	498.08	551.93	787.18	670.64	584.93	
	Queens Grand Total:					\$3,092.77

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Queens
(in millions)

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
*	24	DSF0000798568	P.S. 19 ADDITION	628	Mar-15	Jul-16	Sep-19	85.12	0.02	82.68	2.42
*	24	DSF0000798200	P.S. 49 ADDITION	333	Mar-14	Jul-15	Sep-17	32.58	0.13	32.46	0.00
*	24	DSF0000798199	I.S. 125 ADDITION	728	Feb-14	Jun-15	Sep-17	74.31	0.30	74.01	0.00
	24	DSF0000798195	PROJECT #1	640	Nov-16	Jan-18	Sep-20	82.96	0.07	75.66	7.23
	24	DSF0000798196	PROJECT #2	640	Nov-16	Jan-18	Sep-20	80.99	0.02	73.93	7.04
L	24	DSF0000798197	PROJECT #3	468	Jul-16	Aug-17	Aug-19	38.04	0.00	36.16	1.88
L	24	DSF0000798198	PROJECT #5	184	Jul-17	Aug-18	Aug-20	15.36	0.00	13.60	1.76
	24	DSF0000821576	PROJECT #4	424	Oct-15	Jan-17	Mar-19	57.79	0.00	57.79	0.00
*	25	DSF0000798203	P.S. 24 ADDITION	432	Dec-14	Mar-16	Sep-18	57.49	0.04	57.44	0.00
L	25	DSF0000798201	PROJECT #1	640	Nov-15	Jan-17	Sep-19	37.45	0.00	36.31	1.14
	25	DSF0000821765	PROJECT #2	325	May-16	Feb-18	Sep-20	45.43	0.00	41.49	3.94
*	26	DSF0000798205	P.S. 332	468	Feb-14	Jun-15	Aug-17	74.05	6.85	67.21	0.00
L	26	DSF0000798204	PROJECT #2	456	Jul-17	Aug-18	Aug-20	28.56	0.00	25.29	3.26
*	27	DSF0000417420	P.S. 335	516	Sep-13	Jul-15	Jul-17	78.54	6.25	72.29	0.00
	27	DSF0000798206	PROJECT #2	456	Jul-15	Aug-16	Aug-18	51.18	0.00	51.18	0.00
*	28	DSF0000798208	P.S. 303 ADDITION	392	Feb-15	Jul-16	Sep-18	52.84	0.00	52.84	0.00
L	28	DSF0000798209	PROJECT #2	704	Jul-17	Aug-18	Aug-20	58.76	0.00	52.04	6.71
L	30	DSF0000798211	PROJECT #2	436	Jul-15	Aug-16	Aug-18	27.79	0.00	27.79	0.00
*	30	DSF0000798210	P.S. 398	476	Jul-15	Dec-16	Aug-19	64.21	0.00	62.39	1.82
	30	DSF0000798212	PROJECT #3	1,000	May-16	Aug-17	Sep-20	118.88	0.01	108.42	10.45
* L	78Q	DSF0000798226	IS/HS 336	507	Mar-14	Jan-16	Sep-17	23.97	0.83	23.13	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City Department of Education
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Fiscal Years 2015 - 2019
Capacity Projects
Borough of Queens
(in millions)

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
*	78Q	DSF0000798219	H.S. 583	728	Jul-15	Dec-16	May-20	113.63	0.00	106.14	7.49
	78Q	DSF0000821799	PROJECT #1	1,086	Aug-17	Apr-19	Oct-21	61.88	0.00	55.50	6.38
*	78Q	DSF0000798215	H.S. 859	481	Feb-15	Jul-16	Sep-19	66.90	0.02	65.08	1.79

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Queens
(in millions)**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
* L	24	DSF0000800114	PRE-K CENTER @ 46-16 76TH STREET	108	Jun-14	Dec-14	Sep-15	16.64	0.00	16.64	0.00
* L	24	DSF0000800248	PRE-K CENTER @ 44-15 JUDGE STREET	144	Jun-14	Dec-14	Sep-15	5.93	0.00	5.93	0.00
* L	24	DSF0000800282	PRE-K CENTER @ 68-20 MYRTLE AVENUE	180	Jul-14	Dec-14	Sep-15	7.8	0	7.8	0
* L	28	DSF0000800117	PRE-K CENTER @ 89-14 PARSONS BLVD	72	Jun-14	Dec-14	Sep-15	8.50	0.00	8.50	0.00
* L	28	DSF0000800124	PRE-K CENTER @ 132-10 JAMAICA AVENUE	90	Jun-14	Dec-14	Sep-15	12.84	0.00	12.84	0.00
* L	28	DSF0000801086	PRE-K CENTER @ 83-30 KEW GARDENS ROAD	72	Sep-14	Mar-15	Sep-15	8.37	0.00	8.37	0.00
* L	29	DSF0000800116	PRE-K CENTER @ 168-42 JAMAICA AVENUE	126	Jun-14	Dec-14	Sep-15	19.92	0.00	19.92	0.00
* L	29	DSF0000801025	PRE-K CENTER @ 100-01 SPRINGFIELD BOULEVARD	162	Aug-14	Dec-14	Sep-15	8.29	0.00	8.29	0.00
* L	30	DSF0000800058	PRE-K CENTER @ 96-10 23RD AVENUE	108	Jun-14	Dec-14	Sep-15	11.80	0.01	11.79	0.00
L	N/A	DSF0000821834	PRE-K CENTER @GRAND AVENUE	54	Mar-15	Jan-16	Sep-16	4.09	0.00	4.09	0.00
L	N/A	DSF0000821858	PRE-K CENTER @37TH STREET	108	Mar-15	Sep-15	Sep-16	27.16	0.00	27.16	0.00
L	N/A	DSF0000821868	PRE-K CENTER @22ND AVENUE	36	Apr-15	Jan-16	Sep-16	9.54	0.00	9.54	0.00
L	N/A	DSF0000821980	PRE-K CENTER @143RD STREET	126	Apr-15	Aug-15	Sep-16	9.48	0.00	9.48	0.00
L	N/A	DSF0000822015	PRE-K CENTER @37TH STREET	396	Apr-15	Jul-15	Sep-15	0.24	0.00	0.24	0.00
L	N/A	DSF0000822016	PRE-K CENTER @22ND AVENUE	108	Apr-15	Oct-15	Jan-16	0.24	0.00	0.24	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility

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District	School	Project #	Description	FY	Total
24	I.S. 5 - Queens				
		DSF0000800039	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:METAL DUCTWORK	2016	4,218,383
		DSF0000800040	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2016	1,332,985
				I.S. 5 - Queens Total:	\$5,551,368
24	P.S. 12 - Queens				
		DSF0000787816	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	706,381
		DSF0000798344	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	3,952,567
		DSF0000799783	State of Good Repair - System Replacements - Electrical Systems SERVICE SWITCH SWITCHBOARD	2016	278,444
		DSF0000799865	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
				P.S. 12 - Queens Total:	\$4,972,631
24	P.S. 14 - Queens				
		DSF0000765244	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	2,562,710

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District	School	Project #	Description	FY	Total
			EXTERIOR:ROOFING:Specialties		
		DSF0000765245	State of Good Repair - System Replacements - Parapets	2016	7,795,517
			EXTERIOR:PARAPETS		
		DSF0000765246	State of Good Repair - System Replacements - Exterior Masonry	2016	709,208
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000811184	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			P.S. 14 - Queens Total:		\$11,217,436
24	P.S. 71 - Queens				
		DSF0000766068	State of Good Repair - System Replacements - Parapets	2016	2,249,286
			EXTERIOR:PARAPETS		
		DSF0000766069	State of Good Repair - System Replacements - Exterior Masonry	2016	3,898,210
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000812031	State of Good Repair - System Replacements - Toilets-Students	2016	225,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			P.S. 71 - Queens Total:		\$6,372,496

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District	School	Project #	Description	FY	Total
24	I.S. 93 - Queens				
		DSF0000821618	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
				I.S. 93 - Queens Total:	\$450,000
24	P.S. 143 - Queens				
		DSF0000799826	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
				P.S. 143 - Queens Total:	\$61,958
24	P.S. 199 - Queens				
		DSF0000790833	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798372	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
				P.S. 199 - Queens Total:	\$5,716,479
24	P.S. 88 ANNEX - Queens				
		DSF0000798558	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,038,918
				P.S. 88 ANNEX - Queens Total:	\$1,038,918
25	P.S. 20 - Queens				
		DSF0000765327	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2016	1,438,718
		DSF0000787947	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	553,160

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District	School	Project #	Description	FY	Total
			Ventilation AIR CONDITIONING:CHILLED WATER SYSTEM:Central Station Air Handler MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN		
				P.S. 20 - Queens Total:	\$1,991,878
25	P.S. 22 - Queens	DSF0000787973	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 22 - Queens Total:	\$35,263
25	J.H.S. 25 - Queens	DSF0000811344	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2016	150,000
				J.H.S. 25 - Queens Total:	\$150,000
25	P.S. 79 - Queens	DSF0000743236	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2016	587,974
		DSF0000788841	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
				P.S. 79 - Queens Total:	\$623,237
25	P.S. 107 - Queens				
	DSF0000789291	State of Good Repair - System Replacements - Toilets-Students		2015	32,147
		FIXTURES:STUDENT:Lavatory/Sink			
		FIXTURES:STUDENT:Toilet			
		FIXTURES:STUDENT:Urinal			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent			
		TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent			
	DSF0000800110	State of Good Repair - Building Upgrade - Flood Elimination		2016	37,190
		DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP			
				P.S. 107 - Queens Total:	\$69,337
25	P.S. 130 - Queens				
	DSF0000766962	State of Good Repair - Building Upgrade - Flood Elimination		2015	602,689
		DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP			
		INTERIOR:STRUCTURAL:FOUNDATION WALLS			
	DSF0000766964	State of Good Repair - System Replacements - Roofs		2015	1,452,978
		EXTERIOR:ROOFING:Roofing			
	DSF0000766965	State of Good Repair - System Replacements - Parapets		2015	1,346,338
		EXTERIOR:COPING			
		EXTERIOR:PARAPETS			
	DSF0000766966	State of Good Repair - System Replacements - Exterior Masonry		2015	2,105,577

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			EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
		DSF0000799824	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
				P.S. 130 - Queens Total:	\$5,569,539
25	P.S. 184 - Queens				
		DSF0000790584	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000790598	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2016	868,591
		DSF0000798371	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
				P.S. 184 - Queens Total:	\$6,585,071
25	J.H.S. 189 - Queens				
		DSF0000799827	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	96,654
				J.H.S. 189 - Queens Total:	\$96,654
25	J.H.S. 194 - Queens				
		DSF0000790753	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,487,114

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District	School	Project #	Description	FY	Total
		DSF0000790759	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798297	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	5,967,390
		DSF0000799828	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	101,610
J.H.S. 194 - Queens Total:					<u>\$7,591,377</u>
25	P.S. 219 - Queens				
		DSF0000745480	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	190,484
		DSF0000791153	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000799467	State of Good Repair - System Replacements - Kitchen Areas	2016	1,422,697
P.S. 219 - Queens Total:					<u>\$1,648,421</u>
25	J.H.S. 237 - Queens				
		DSF0000799830	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	96,654
J.H.S. 237 - Queens Total:					<u>\$96,654</u>
25	P.S. 242 - (ECC) - Queens				
		DSF0000797681	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	188,916
		DSF0000799392	State of Good Repair - Building Upgrade - Flood Elimination	2016	1,579,482

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District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				P.S. 242 - (ECC) - Queens Total:	\$1,768,398
26	P.S. 41 - Queens				
		DSF0000811593	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	150,000
				P.S. 41 - Queens Total:	\$150,000
26	P.S. 115 - Queens				
		DSF0000798279	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798280	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
				P.S. 115 - Queens Total:	\$5,716,479
26	P.S. 159 - Queens				
		DSF0000790210	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	125,323
				P.S. 159 - Queens Total:	\$125,323

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District	School	Project #	Description	FY	Total
26	P.S. 162 - Queens				
		DSF0000790250	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2016	340,905
		DSF0000790252	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	3,406,028
		DSF0000790253	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	1,137,270
		DSF0000798369	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798370	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000800283	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,578,561
P.S. 162 - Queens Total:					<u>\$12,179,243</u>
26	P.S. 179 - Queens				
		DSF0000790529	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239

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District	School	Project #	Description	FY	Total
P.S. 179 - Queens Total:					\$35,239
26	P.S. 186 - Queens	DSF0000800305	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	250,253
P.S. 186 - Queens Total:					\$250,253
26	P.S. 188 - Queens	DSF0000777513	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2016	38,184
P.S. 188 - Queens Total:					\$38,184
26	P.S. 205 - Queens	DSF0000789227	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000790952	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000798368	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
P.S. 205 - Queens Total:					\$7,220,816
26	J.H.S. 216 - Queens	DSF0000791100	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,158,039

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District	School	Project #	Description	FY	Total
		DSF0000791108	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798301	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,395,380
		DSF0000814383	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish INTERIOR:CAFETERIA:Walls	2016	450,000
J.H.S. 216 - Queens Total:					\$6,038,682
27	P.S. 42 - Queens				
		DSF0000788293	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,529,633
		DSF0000788296	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Backflow Preventer HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries	2015	6,127,239
		DSF0000788302	State of Good Repair - Building Upgrade - Interior Spaces	2015	1,203,715

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District	School	Project #	Description	FY	Total
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000799428	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,278,813
		DSF0000799438	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	1,825,637
		DSF0000799439	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2015	590,606
		DSF0000799919	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,953,655

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P.S. 42 - Queens Total:					\$16,509,297
27	P.S. 43 - Queens				
		DSF0000788303	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,097,431
		DSF0000788306	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	2,128,337
		DSF0000798637	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	1,176,885
		DSF0000798638	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,137,598
		DSF0000798639	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,830,353
		DSF0000799416	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:ELEVATORS	2016	650,294
P.S. 43 - Queens Total:					\$10,020,898
27	P.S. 47 - Queens				
		DSF0000788356	State of Good Repair - Building Upgrade - Climate Control	2015	191,429

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			CLIMATE CONTROL SYSTEM		
		DSF0000788362	State of Good Repair - System Replacements - Electrical Systems	2015	118,883
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
		DSF0000788370	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	249,785
			Ventilation		
			MOTOR STARTER/CONTACTOR		
			VENTILATION:EXHAUST FAN		
			VENTILATION:METAL DUCTWORK		
		DSF0000788371	State of Good Repair - Building Upgrade - Interior Spaces	2015	147,557
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
			INTERIOR:STAIRS/RAMPS: INTERIOR		
		DSF0000799398	State of Good Repair - Building Upgrade - Flood Elimination	2015	1,415,968
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
P.S. 47 - Queens Total:					\$2,123,622
27	P.S. 56 (OLD R HILL AX) - Queens				
		DSF0000765864	State of Good Repair - Building Upgrade - Flood Elimination	2015	907,387
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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		DSF0000765865	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2015	741,151
		DSF0000788490	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	143,601
		DSF0000788493	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	40,406
		DSF0000799468	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2015	1,091,652
P.S. 56 (OLD R HILL AX) - Queens Total:					<u>\$2,924,197</u>
27	P.S. 66 - Queens				
		DSF0000788621	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	81,217
P.S. 66 - Queens Total:					<u>\$81,217</u>

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27	P.S. 100 - Queens	DSF0000732406	Code Compliance	2015	491,135
P.S. 100 - Queens Total:					\$491,135
27	P.S. 105 - Queens	DSF0000789244	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	656,436
		DSF0000789250	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	865,000
		DSF0000789251	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM VENT HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	3,299,032
		DSF0000789257	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2015	54,369
		DSF0000799426	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	5,157,238
		DSF0000799444	State of Good Repair - System Replacements - Domestic Piping FIXTURES:STUDENT:Drinking Fountain	2015	734,014

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Sink And Fountain Combo Unit		
				P.S. 105 - Queens Total:	\$10,766,089
27	P.S. 106 - Queens				
	DSF0000789267	State of Good Repair - Building Upgrade - Flood Elimination	INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	915,594
	DSF0000789283	State of Good Repair - Building Upgrade - Interior Spaces	INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	2,230,400
	DSF0000798643	State of Good Repair - System Replacements - Heating Plant Upgrade	HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	760,905
				P.S. 106 - Queens Total:	\$3,906,899
27	P.S. 108 - Queens				
	DSF0000812606	State of Good Repair - System Replacements - Toilets-Students	FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	150,000
				P.S. 108 - Queens Total:	\$150,000
27	P.S. 114 - Queens				

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District	School	Project #	Description	FY	Total
		DSF0000789386	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	1,266,413
		DSF0000789394	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2015	573,959
		DSF0000798625	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	550,555
		DSF0000798626	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2015	2,658,987
		DSF0000798627	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,779,383
		DSF0000798628	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	677,519

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District	School	Project #	Description	FY	Total
		DSF0000798634	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2015	211,922
		DSF0000799929	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	116,072
				P.S. 114 - Queens Total:	<u>\$7,834,809</u>
27	P.S. 124 - Queens				
		DSF0000789560	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,200,000
		DSF0000798317	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,500,000
		DSF0000799994	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	32,730
		DSF0000821720	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2016	150,000

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District	School	Project #	Description	FY	Total
				P.S. 124 - Queens Total:	\$5,882,730
27	P.S. 146 - Queens				
		DSF0000789964	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	216,942
		DSF0000789974	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK	2015	836,088
		DSF0000789978	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	471,387
		DSF0000798553	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,102,353
		DSF0000799395	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,738,265

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District	School	Project #	Description	FY	Total
		DSF0000799397	System Expansion - New Physical Education Facilities - Playgrounds	2015	182,692
			P.S. 146 - Queens Total:		\$4,547,727
27	I.S. 323 (OLD IS 180) - Queens				
		DSF0000767810	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,187,900
		DSF0000767812	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	914,806
		DSF0000767813	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	4,801,182
		DSF0000767826	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	1,450,899
		DSF0000775971	Air Conditioning Retrofit	2015	3,080,482
		DSF0000777687	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,916,437
		DSF0000799995	State of Good Repair - Building Upgrade - Interior Spaces	2016	587,855

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District	School	Project #	Description	FY	Total
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
			I.S. 323 (OLD IS 180) - Queens Total:		\$15,939,561
27	P.S. 183 - Queens				
		DSF0000790575	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2015	211,615
		DSF0000790576	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	321,395
		DSF0000799424	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	45,526
		DSF0000799433	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,353,213
		DSF0000799867	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			P.S. 183 - Queens Total:		\$1,966,989

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District	School	Project #	Description	FY	Total
27	P.S. 197 - Queens				
		DSF0000814075	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			INTERIOR:TOILET ROOMS - STUDENTS		
				P.S. 197 - Queens Total:	\$150,000
27	I.S. 198 - Queens				
		DSF0000790816	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	2,968,112
			GAS SERVICE:GAS DISTRIBUTION PIPING		
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			HEATING PLANT:FUEL SYSTEMS		
		DSF0000799419	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs	2015	815,669
			INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
		DSF0000799421	State of Good Repair - System Replacements - Electrical Systems	2015	673,334
			GROUNDING SYSTEM		
			PANEL BOARD		
			SERVICE SWITCH		
			SWITCHBOARD		
			TRANSFORMER		
		DSF0000799422	State of Good Repair - Building Upgrade - Flood Elimination	2015	1,131,798

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District	School	Project #	Description	FY	Total
			DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000799423	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,078,038
				I.S. 198 - Queens Total:	\$6,666,950
27	I.S. 202 - Queens				
		DSF0000790901	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				I.S. 202 - Queens Total:	\$35,263
27	P.S. 207 - Queens				
		DSF0000768243	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	827,445
		DSF0000768244	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	171,975
		DSF0000768245	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,692,438
		DSF0000768247	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	3,353,883
		DSF0000777683	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)	2015	779,191

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District	School	Project #	Description	FY	Total
			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
		DSF0000799891	State of Good Repair - System Replacements - Paved Area-Blacktop	2015	147,987
			SITE:PAVING - STUDENT USE:Asphalt		
			P.S. 207 - Queens Total:		\$6,972,918
27	I.S. 210 - Queens				
		DSF0000821621	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 210 - Queens Total:		\$450,000
27	P.S. 215 - Queens				
		DSF0000745409	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	1,308,836
			AUXILIARY SIGNAL/BELL SYSTEM		
			FIRE ALARM SYSTEM		
			PUBLIC ADDRESS SYSTEM		
		DSF0000814351	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			P.S. 215 - Queens Total:		\$1,458,836
27	P.S. 223 - Queens				
		DSF0000791211	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 223 - Queens Total:		\$35,263

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District	School	Project #	Description	FY	Total
27	P.S. 225 - Queens				
		DSF0000791225	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	586,071
		DSF0000791229	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,419,983
		DSF0000791231	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	635,982
		DSF0000791232	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	740,835
		DSF0000800307	State of Good Repair - Building Upgrade - Interior Spaces	2015	309,121
				P.S. 225 - Queens Total:	\$3,691,993
27	I.S. 226 - Queens				
		DSF0000821696	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2017	1,585,477
				I.S. 226 - Queens Total:	\$1,585,477

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District	School	Project #	Description	FY	Total
27	P.S. 232 - Queens				
		DSF0000791320	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	47,686
P.S. 232 - Queens Total:					<u>\$47,686</u>
27	P.S. 43 ANNEX - Queens				
		DSF0000798557	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,002,891
		DSF0000800331	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	166,577
		DSF0000800332	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,852,156
P.S. 43 ANNEX - Queens Total:					<u>\$3,021,624</u>
28	P.S. 48 - Queens				
		DSF0000408987	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	3,804,470
P.S. 48 - Queens Total:					<u>\$3,804,470</u>
28	J.H.S. 72 - Queens				
		DSF0000821665	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	285,650

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District	School	Project #	Description	FY	Total
				J.H.S. 72 - Queens Total:	\$285,650
28	P.S. 80 - Queens				
	DSF0000788862		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 80 - Queens Total:	\$35,263
28	P.S. 99 - Queens				
	DSF0000789174		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 99 - Queens Total:	\$35,263
28	P.S. 160 - Queens				
	DSF0000801051		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY	2016	1,152,485
				P.S. 160 - Queens Total:	\$1,152,485
28	P.S. 174 - Queens				
	DSF0000790435		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 174 - Queens Total:	\$35,263
28	P.S. 175 - Queens				
	DSF0000767726		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	2,130,552
	DSF0000767727		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2015	3,663,195

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District	School	Project #	Description	FY	Total
			EXTERIOR:PARAPETS		
		DSF0000767728	State of Good Repair - System Replacements - Windows	2015	2,432,853
			EXTERIOR:WINDOWS		
		DSF0000790446	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,504,337
			FIRE ALARM SYSTEM		
		DSF0000790452	State of Good Repair - System Replacements - Exterior Masonry	2016	342,364
			EXTERIOR:EXTERIOR WALLS		
			P.S. 175 - Queens Total:		\$10,073,301
28	P.S. 196 - Queens				
		DSF0000745118	State of Good Repair - System Replacements - Roofs	2015	1,844,563
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		
		DSF0000745119	State of Good Repair - System Replacements - Parapets	2015	1,746,581
			EXTERIOR:PARAPETS		
		DSF0000745120	State of Good Repair - System Replacements - Exterior Masonry	2015	2,129,700
			EXTERIOR:CHIMNEY		
			EXTERIOR:EXTERIOR WALLS		
		DSF0000799792	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 196 - Queens Total:		\$5,756,106
28	I.S. 217 - Queens				
		DSF0000791125	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469

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District	School	Project #	Description	FY	Total
			CLIMATE CONTROL SYSTEM		
		DSF0000798373	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000814392	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	150,000
I.S. 217 - Queens Total:					\$5,866,479
29	P.S. 36 - Queens				
		DSF0000788193	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000798270	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
P.S. 36 - Queens Total:					\$5,716,479
29	P.S. 37 - Queens				
		DSF0000777242	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	5,110,089
		DSF0000788217	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469

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District	School	Project #	Description	FY	Total
			CLIMATE CONTROL SYSTEM		
		DSF0000788218	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2016	1,258,426
		DSF0000798349	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
			P.S. 37 - Queens Total:		\$12,084,994
29	I.S. 59 - Queens				
		DSF0000801064	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	309,625
		DSF0000821781	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	35,000
			Technology		
			I.S. 59 - Queens Total:		\$344,625
29	P.S. 116 - Queens				
		DSF0000766746	State of Good Repair - System Replacements - Exterior Masonry	2016	3,176,222
			EXTERIOR:EXTERIOR WALLS		
		DSF0000789417	State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs	2016	366,548
			INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
		DSF0000789420	State of Good Repair - System Replacements - Roofs	2016	1,184,652
			EXTERIOR:ROOFING:Roofing		
			EXTERIOR:ROOFING:Specialties		

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District	School	Project #	Description	FY	Total
		DSF0000789425	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	99,365
		DSF0000800108	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	2,295,768
P.S. 116 - Queens Total:					<u>\$7,122,555</u>
29	P.S. 118 - Queens				
		DSF0000799822	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
P.S. 118 - Queens Total:					<u>\$61,958</u>
29	P.S. 131 - Queens				
		DSF0000812973	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2017	576,843
P.S. 131 - Queens Total:					<u>\$576,843</u>
29	P.S. 176 - Queens				
		DSF0000777287	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:Drainage System for Asphalt SITE:Drainage System for Concrete	2016	4,357,930

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			SITE:PLAYGROUNDS:Pavement		
			SITE:PLAYGROUNDS:Play Equipment		
			SITE:PLAYGROUNDS:Safety Surfacing		
			P.S. 176 - Queens Total:		\$4,357,930
29	I.S. 192 - Queens				
	DSF0000821676		Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	357,063
			I.S. 192 - Queens Total:		\$357,063
29	P.S. 195 - Queens				
	DSF0000777697		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,459,895
	DSF0000777698		State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	664,989
	DSF0000777699		State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	2,502,176
	DSF0000777700		State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS	2015	350,839

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District	School	Project #	Description	FY	Total
		DSF0000777701	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	670,256
		DSF0000777702	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	174,468
		DSF0000814054	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	300,000
P.S. 195 - Queens Total:					<u>\$7,122,623</u>
29	I.S. 238 - Queens				
		DSF0000791361	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent	2015	53,211
		DSF0000814621	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent INTERIOR:CAFETERIA:Ceiling INTERIOR:CAFETERIA:Floor Finish	2016	450,000

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District	School	Project #	Description	FY	Total
				I.S. 238 - Queens Total:	\$503,211
30	I.S. 10 - Queens	DSF0000742213	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	1,523,007
				I.S. 10 - Queens Total:	\$1,523,007
30	P.S. 11 - Queens	DSF0000799821	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
				P.S. 11 - Queens Total:	\$61,958
30	P.S. 84 - Queens	DSF0000812234	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	150,000
				P.S. 84 - Queens Total:	\$150,000
30	P.S. 85 - Queens	DSF0000752879	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	791,527
		DSF0000775650	State of Good Repair - System Replacements - Domestic Piping	2016	556,301

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District	School	Project #	Description	FY	Total
			DOMESTIC WATER SYSTEM		
		DSF0000800060	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2016	871,081
				P.S. 85 - Queens Total:	\$2,218,909
30	P.S. 111 - Queens	DSF0000821782	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2015	35,000
				P.S. 111 - Queens Total:	\$35,000
30	I.S. 126 - Queens	DSF0000799823	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	61,958
				I.S. 126 - Queens Total:	\$61,958
30	P.S. 127 - Queens	DSF0000722711	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2015	7,052,535
		DSF0000753074	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2015	2,503,689
				P.S. 127 - Queens Total:	\$9,556,223
30	I.S. 141 - Queens	DSF0000789856	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2015	64,482

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal		
				I.S. 141 - Queens Total:	\$64,482
30	I.S. 145 - Queens				
	DSF0000789941	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM		2016	1,158,039
	DSF0000798276	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		2016	4,395,380
				I.S. 145 - Queens Total:	\$5,553,419
30	P.S. 148 - Queens				
	DSF0000813299	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal		2016	150,000
				P.S. 148 - Queens Total:	\$150,000
30	P.S. 152 - Queens				
	DSF0000790080	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet		2015	67,419

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District	School	Project #	Description	FY	Total
			FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			P.S. 152 - Queens Total:		\$67,419
30	I.S. 204 - Queens	DSF0000799829	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	96,654
			I.S. 204 - Queens Total:		\$96,654
30	P.S. 212 - Queens	DSF0000799494	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	149,188
			P.S. 212 - Queens Total:		\$149,188
30	I.S. 227 - Queens	DSF0000801062	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	352,938
		DSF0000801065	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	1,071,188
			I.S. 227 - Queens Total:		\$1,424,125
30	P.S. 228 (ECC) - Queens	DSF0000799464	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:Auditorium:H/C Lift	2017	1,251,978

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District	School	Project #	Description	FY	Total
P.S. 228 (ECC) - Queens Total:					\$1,251,978
30	I.S. 230 - Queens				
		DSF0000821607	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
I.S. 230 - Queens Total:					\$450,000
30	P.S. 92 - Queens				
		DSF0000745712	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	4,423,711
P.S. 92 - Queens Total:					\$4,423,711
33Q	OSSS / DSF - Queens				
		DSF0000769303	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	3,219,364
		DSF0000769305	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	4,029,065
		DSF0000769310	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD TRANSFORMER	2015	5,043,015
		DSF0000769311	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	9,313,011
		DSF0000769320	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling	2015	970,060

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			INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
		DSF0000799869	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000799911	State of Good Repair - System Replacements - Electrical Systems	2015	224,580
		DSF0000799912	State of Good Repair - Building Upgrade - Elevators and Escalators	2015	768,888
		DSF0000801052	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	39,602
			OSSS / DSF - Queens Total:		\$23,642,824
75Q	P.S. 9 (W REED SCHOOL) - Queens				
		DSF0000720930	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,146,238
		DSF0000720933	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	3,143,689
		DSF0000720934	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	6,061,561
			P.S. 9 (W REED SCHOOL) - Queens Total:		\$10,351,488
75Q	P.S. 75 (R PEARY SCHOOL) - Queens				
		DSF0000788791	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	678,699
		DSF0000788798	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239

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District	School	Project #	Description	FY	Total
		DSF0000798274	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	4,628,758
			P.S. 75 (R PEARY SCHOOL) - Queens Total:		\$5,342,697
75Q	P.S. 752 (OLD J142) - Queens	DSF0000799825	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
			P.S. 752 (OLD J142) - Queens Total:		\$79,306
75Q	P.S. 177 - Queens	DSF0000775952	Code Compliance	2016	766,656
		DSF0000790486	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000790493	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000798293	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
			P.S. 177 - Queens Total:		\$6,518,397
75Q	P.S. 721 (OTC) - Queens	DSF0000792064	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	41,775

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				P.S. 721 (OTC) - Queens Total:	\$41,775
75Q	P.S. 811 (OLD 187) - Queens				
	DSF0000792110	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM		2017	1,203,469
	DSF0000798374	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		2017	4,513,010
				P.S. 811 (OLD 187) - Queens Total:	\$5,716,479
75Q	P.S. 256 ANNEX - Queens				
	DSF0000792133	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS		2015	1,580,437
	DSF0000792135	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		2015	367,759
	DSF0000798629	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR		2015	831,925

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District	School	Project #	Description	FY	Total
		DSF0000798630	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER AUXILIARIES	2015	1,283,380
		DSF0000798631	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	224,268
		DSF0000799930	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:PLAYGROUNDS:Safety Surfacing	2015	188,109
P.S. 256 ANNEX - Queens Total:					\$4,475,879
75Q	P.S. 177 TEMP. C.R. BLDG. - Queens				
		DSF0000799958	Safety and Security - Safety and Security - Code Compliance	2017	76,545
P.S. 177 TEMP. C.R. BLDG. - Queens Total:					\$76,545
78Q	FRANKLIN K. LANE HS - Queens				
		DSF0000799866	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000806620	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		DSF0000821798	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:BOILER SYSTEM	2016	247,049
FRANKLIN K. LANE HS - Queens Total:					\$432,288
78Q	QUEENS ACADEMY HS - Queens				
		DSF0000787986	State of Good Repair - Building Upgrade - Flood Elimination	2016	1,329,585

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District	School	Project #	Description	FY	Total
			INTERIOR:STRUCTURAL:FOUNDATION WALLS		
		DSF0000800270	State of Good Repair - System Replacements - Roofs	2016	332,200
			EXTERIOR:ROOFING:Roofing		
		DSF0000800271	State of Good Repair - System Replacements - Exterior Masonry	2016	404,554
			EXTERIOR:EXTERIOR WALLS		
			QUEENS ACADEMY HS - Queens Total:		\$2,066,339
78Q	AUGUST MARTIN HS - Queens				
		DSF0000798303	State of Good Repair - Building Upgrade - Boiler Conversion	2017	4,513,010
			HEATING PLANT:BOILER AUXILIARIES		
			HEATING PLANT:BOILER SYSTEM		
		DSF0000798305	State of Good Repair - Building Upgrade - Climate Control	2017	1,203,469
			CLIMATE CONTROL SYSTEM		
		DSF0000799365	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	133,916
		DSF0000799367	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	72,489
		DSF0000799996	State of Good Repair - System Replacements - Toilets-Students	2015	55,855
			FIXTURES:STUDENT:Toilet		
			INTERIOR:TOILET ROOMS - STUDENTS		
			AUGUST MARTIN HS - Queens Total:		\$5,978,739
78Q	BAYSIDE HS - Queens				

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		DSF0000791438	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			BAYSIDE HS - Queens Total:		\$35,239
78Q	BEACH CHANNEL HS - Queens				
		DSF0000791453	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	2,623,845
		DSF0000791457	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2015	918,005
		DSF0000791458	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	4,424,331
		DSF0000791459	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	559,137
		DSF0000799435	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,906,778
		DSF0000799931	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls	2015	270,675

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District	School	Project #	Description	FY	Total
		DSF0000799932	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2015	133,433
		DSF0000799946	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2015	929,532
		DSF0000814698	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2016	150,000
BEACH CHANNEL HS - Queens Total:					<u>\$12,915,736</u>
78Q	BENJAMIN N. CARDOZO HS - Queens				
		DSF0000799831	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	54,522
BENJAMIN N. CARDOZO HS - Queens Total:					<u>\$54,522</u>
78Q	SPRINGFIELD GDNS AF - Queens				
		DSF0000791517	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT USE:Asphalt SITE:PAVING - STUDENT USE:Concrete	2017	11,787,706

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District	School	Project #	Description	FY	Total
			SITE:SIDEWALKS:DOT Sidewalk SITE:SITE WALLS (NOT RETAINING WALLS) SITE:STAIRS/RAMPS: EXTERIOR		
			SPRINGFIELD GDNS AF - Queens Total:		\$11,787,706
78Q	JOHN BOWNE HS - Queens				
	DSF0000791523		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
	DSF0000814775		State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2016	159,231
			JOHN BOWNE HS - Queens Total:		\$194,493
78Q	FRANCIS LEWIS HS - Queens				
	DSF0000791538		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems PUBLIC ADDRESS SYSTEM	2015	1,239,186
			FRANCIS LEWIS HS - Queens Total:		\$1,239,186
78Q	MARTIN VAN BUREN HS - Queens				
	DSF0000745890		State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,925,720
			MARTIN VAN BUREN HS - Queens Total:		\$2,925,720
78Q	FOREST HILLS HS - Queens				
	DSF0000791591		State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263

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District	School	Project #	Description	FY	Total
			GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS		
		DSF0000791598	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2016	117,747
			FOREST HILLS HS - Queens Total:		\$153,010
78Q	WILLIAM C. BRYANT HS - Queens				
		DSF0000791621	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2017	207,168
		DSF0000814859	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	150,000
			WILLIAM C. BRYANT HS - Queens Total:		\$357,168
78Q	NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens				
		DSF0000791631	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,504,337
		DSF0000799832	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	61,958
			NEWCOMERS HIGH SCHOOL (OLD LIC) - Queens Total:		\$1,566,294

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District	School	Project #	Description	FY	Total
78Q	LONG ISLAND CITY HS (NEW) - Queens				
		DSF0000745990	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2015	3,077,153
		DSF0000768897	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	3,867,497
		DSF0000799462	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	43,036
LONG ISLAND CITY HS (NEW) - Queens Total:					\$6,987,686
78Q	NEWTOWN HS - Queens				
		DSF0000791687	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	44,669
		DSF0000799498	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions/Partitioning	2015	1,440,548
NEWTOWN HS - Queens Total:					\$1,485,217
78Q	FLUSHING HS - Queens				
		DSF0000791726	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799833	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	114,022
FLUSHING HS - Queens Total:					\$149,285

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District	School	Project #	Description	FY	Total
78Q	FAR ROCKAWAY HS - Queens				
		DSF0000791745	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2016	824,984
		DSF0000791746	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	4,162,975
		DSF0000791747	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	7,388,791
		DSF0000791748	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	2,492,325
		DSF0000791751	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	55,302
		DSF0000821629	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
		DSF0000821672	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	856,950
		DSF0000821673	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	428,475

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		SCA0000026014	State of Good Repair - System Replacements - Exterior Masonry	2016	4,152,006
			FAR ROCKAWAY HS - Queens Total:		\$20,811,807
78Q	JAMAICA HS - Queens				
		DSF0000821614	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			JAMAICA HS - Queens Total:		\$450,000
78Q	RICHMOND HILL HS - Queens				
		DSF0000791801	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799900	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2016	1,123,915
		DSF0000799973	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	304,672
		DSF0000799974	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	116,281
		DSF0000799975	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2015	119,385
			Technology		
		DSF0000815038	State of Good Repair - System Replacements - Toilets-Students	2015	299,865
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			INTERIOR:TOILET ROOMS - STUDENTS		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		

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District	School	Project #	Description	FY	Total
		DSF0000821610	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			RICHMOND HILL HS - Queens Total:		\$2,449,381
78Q	JOHN ADAMS HS - Queens				
		DSF0000791830	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799368	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	329,279
			JOHN ADAMS HS - Queens Total:		\$364,542
78Q	GROVER CLEVELAND HS - Queens				
		DSF0000815083	State of Good Repair - System Replacements - Heating Plant Upgrade	2016	247,049
			HEATING PLANT:BOILER SYSTEM		
			GROVER CLEVELAND HS - Queens Total:		\$247,049
78Q	CLEVELAND AF NO. 2 - Queens				
		DSF0000769098	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2016	9,122,316
			CLEVELAND AF NO. 2 - Queens Total:		\$9,122,316
78Q	HILLCREST HS - Queens				
		DSF0000791900	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000821631	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			HILLCREST HS - Queens Total:		\$485,263
78Q	GLEN OAKS CAMPUS FACILITY - Queens				

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District	School	Project #	Description	FY	Total
		DSF0000754249	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2015	19,017,523
			GLEN OAKS CAMPUS FACILITY - Queens Total:		\$19,017,523
78Q	AUX. SERV. - JAMAICA LEARN CT - Queens				
		DSF0000815168	State of Good Repair - System Replacements - Toilets-Students	2016	150,000
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			AUX. SERV. - JAMAICA LEARN CT - Queens Total:		\$150,000
78Q	QUEENS VOC HS - Queens				
		DSF0000801044	State of Good Repair - System Replacements - Domestic Piping	2017	42,616
			Waste System		
			DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP		
			QUEENS VOC HS - Queens Total:		\$42,616
78Q	AVIATION HS - Queens				
		DSF0000791972	State of Good Repair - System Replacements - Windows	2016	910,109
			EXTERIOR:WINDOWS		
			AVIATION HS - Queens Total:		\$910,109
78Q	THOMAS A. EDISON VOC HS - Queens				
		DSF0000769211	State of Good Repair - System Replacements - Parapets	2015	4,598,994
			EXTERIOR:COPING		
			EXTERIOR:PARAPETS		

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
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Borough of Queens
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000769212	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2015	6,030,417
		DSF0000791991	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,282,501
		DSF0000799868	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
		DSF0000800338	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	329,013
THOMAS A. EDISON VOC HS - Queens Total:					<u>\$13,276,164</u>
78Q	HS FOR LAW ENFORCEMENT - Queens				
		DSF0000800326	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2017	82,867
HS FOR LAW ENFORCEMENT - Queens Total:					<u>\$82,867</u>
78Q	ELMHURST EDUCATIONAL CAMPUS - Queens				
		DSF0000799518	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	313,998
ELMHURST EDUCATIONAL CAMPUS - Queens Total:					<u>\$313,998</u>
78Q	H.S. 859 - Queens				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
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Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000792175	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2017	89,523
H.S. 859 - Queens Total:					<hr/> \$89,523
78Q	R. F. WAGNER SEC SCL ARTS & TECH - Queens				
		DSF0000821790	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2016	499,888
R. F. WAGNER SEC SCL ARTS & TECH - Queens Total:					<hr/> \$499,888

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Staten Island Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.01	0.86	8.11	5.36	9.16	23.50
3. Climate Control	3.16	1.15	2.14	1.33	2.37	10.14
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	0.88	0.17	3.36	2.44	2.11	8.97
7. Lighting Fixtures	9.88	11.17	1.68	0.00	0.00	22.73
8. Elevators and Escalators	-0.01	0.00	0.23	0.20	0.38	0.80
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	4.03	4.96	1.57	0.58	1.57	12.71
11. Air Conditioning Retrofit	0.07	3.69	1.26	0.00	0.00	5.03
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.00	0.00	0.00
14. Interior Spaces	0.86	0.00	0.00	0.00	0.00	0.86
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	1.24	0.42	8.26	1.28	1.66	12.86
2. Playground Redevelopment	0.27	6.45	4.87	4.72	4.72	21.03
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	4.10	13.85	1.68	3.07	6.42	29.12
2. Parapets	0.36	13.48	3.01	3.12	6.14	26.12
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	3.92	6.38	1.41	1.14	2.46	15.31
5. Exterior Masonry	3.70	15.42	5.62	2.46	10.86	38.06
6. Electrical Systems	0.46	0.00	1.58	1.66	1.98	5.68
7. Heating Plant Upgrade	15.19	5.53	1.63	1.43	2.85	26.63
8. Domestic Piping	0.90	3.71	1.06	0.88	0.90	7.45
9. Toilets-Students	1.04	1.27	1.24	1.21	1.21	5.97
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Staten Island Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
I. State of Good Repair						
E. System Replacements						
11. Floors	0.00	0.00	0.22	0.19	0.36	0.78
12. Paved Area-Blacktop	0.00	0.00	0.00	1.54	1.17	2.71
13. Paved Area-Concrete	0.08	0.00	0.00	0.00	0.00	0.08
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.65	0.16	0.05	0.00	0.00	0.86
18. Gymnasium Upgrade	0.06	0.00	0.21	0.60	0.72	1.58
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	1.26	0.09	1.42	1.57	4.34
<hr/>						
I. State of Good Repair Yearly Totals:	50.86	89.95	49.26	34.64	58.61	
I. State of Good Repair Total:						283.32
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	3.20	2.16	8.52	33.45	9.40	56.72
2. Building Additions	25.05	47.61	3.27	2.56	0.00	78.49
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	24.57	3.20	24.02	1.80	1.37	54.95
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Staten Island Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	8.81	9.00	0.00	0.00	0.00	17.81
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.00	0.00	2.58	2.58	5.16
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	61.62	61.96	35.81	40.38	13.35	
	II. System Expansion Total:					213.13
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.12	0.01	0.00	0.00	0.16
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.12	0.01	0.00	0.00	
	IV. Safety and Security Total:					0.16
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00

New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Borough of Staten Island Plan Summary
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	12.28	0.00	0.00	0.00	0.00	12.28
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	12.28	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					12.28
Yearly Totals for Staten Island	124.79	152.04	85.08	75.02	71.97	
	Staten Island Grand Total:					\$508.89

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Capacity Projects
Borough of Staten Island
(in millions)**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 15-19	Needed to Complete
* L	31	DSF0000821684	ECC @ 1625 FOREST AVENUE	224	Jun-14	Dec-14	Sep-16	26.53	0.00	26.53	0.00
	31	DSF0000798214	PROJECT #1	232	May-15	Jul-17	Sep-19	32.45	0.01	30.97	1.47
L	31	DSF0000798213	PROJECT #2	456	May-15	Jul-16	Sep-18	27.72	0.00	27.72	0.00
*	78R	DSF0000798232	CURTIS HIGH SCHOOL ANNEX	345	Apr-14	Jul-15	Sep-17	55.02	0.14	54.89	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2015 - 2019
Pre-Kindergarten Initiative Projects
Borough of Staten Island
(in millions)**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding		
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriations	Req'd FY 15-19	Needed to Complete	
*	L	31	DSF0000800050	ECC @ 1625 FOREST AVENUE	90	Jun-14	Dec-14	Sep-15	14.05	0.01	14.04	0.00
*	L	31	DSF0000800328	PRE-K CENTER @ 1 TELEPORT DRIVE	144	Sep-14	Dec-14	Sep-15	12.91	0.00	12.91	0.00
*	L	31	DSF0000800267	PRE-K CENTER @120 STUYVESANT PLACE	108	Jul-14	Jan-15	Sep-15	20.98	0.00	20.98	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
31	P.S. 1 - Staten Island				
		DSF0000792256	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	1,380,638
		DSF0000792257	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	8,154,642
		DSF0000815507	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,392,180
		DSF0000821810	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	1,920,875
P.S. 1 - Staten Island Total:					\$12,848,335
31	I.S. 2 - Staten Island				
		DSF0000799445	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	251,772
		DSF0000799446	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	2,977,837

**New York City Department of Education
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Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000799447	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	360,802
		DSF0000799448	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	1,072,875
		DSF0000799449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	424,085
		DSF0000815530	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
I.S. 2 - Staten Island Total:					\$5,237,371
31	P.S. 3 - Staten Island				
		DSF0000798310	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
		DSF0000798311	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
P.S. 3 - Staten Island Total:					\$5,716,479
31	P.S. 4 - Staten Island				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000792298	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			P.S. 4 - Staten Island Total:		\$35,263
31	I.S. 7 - Staten Island				
		DSF0000815617	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 7 - Staten Island Total:		\$450,000
31	P.S. 8 - Staten Island				
		DSF0000775655	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	735,330
			P.S. 8 - Staten Island Total:		\$735,330
31	P.S. 16 - Staten Island				
		DSF0000777539	State of Good Repair - Building Upgrade - Flood Elimination	2016	1,497,673
			P.S. 16 - Staten Island Total:		\$1,497,673
31	P.S. 19 - Staten Island				
		DSF0000746802	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,365,416
		DSF0000746804	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	3,212,884
		DSF0000769753	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	197,121

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000792471	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	345,344
				P.S. 19 - Staten Island Total:	\$5,120,765
31	P.S. 21 - Staten Island	DSF0000815763	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
				P.S. 21 - Staten Island Total:	\$150,000
31	I.S. 24 - Staten Island	DSF0000799835	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
				I.S. 24 - Staten Island Total:	\$79,306
31	I.S. 27 - Staten Island	DSF0000792611	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				I.S. 27 - Staten Island Total:	\$35,263
31	P.S. 29 - Staten Island	DSF0000769913	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	1,507,576
		DSF0000799836	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
				P.S. 29 - Staten Island Total:	\$1,586,882
31	I.S. 34 (OLD TOTTENVILLE) - Staten Island				

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000792707	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2017	1,203,469
		DSF0000792708	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2015	545,928
		DSF0000798376	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2017	4,513,010
I.S. 34 (OLD TOTTEVILLE) - Staten Island Total:					<u>\$6,262,407</u>
31	P.S. 35 - Staten Island				
		DSF0000792734	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2016	3,184,151
		DSF0000815965	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2016	1,075,526
P.S. 35 - Staten Island Total:					<u>\$4,259,677</u>
31	P.S. 36 - Staten Island				
		DSF0000770036	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	404,101

**New York City Department of Education
Proposed Five-Year Capital Plan Amendment
School Based Program
Borough of Staten Island
Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
		DSF0000770037	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2015	3,969,361
		DSF0000770039	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2015	3,553,623
		DSF0000770040	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2015	1,350,260
		DSF0000770042	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	6,190,888
		DSF0000792744	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	938,302
		DSF0000792757	State of Good Repair - System Replacements - Auditorium Upgrade	2015	35,263
		DSF0000792760	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:HEATING AND VENTILATING UNIT	2015	2,735,275
P.S. 36 - Staten Island Total:					\$19,177,072

**New York City Department of Education
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School Based Program
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Fiscal Years 2015 - 2017**

District	School	Project #	Description	FY	Total
31	P.S. 41 - Staten Island				
		DSF0000792820	State of Good Repair - System Replacements - Toilets-Students	2015	61,872
			FIXTURES:STUDENT:Lavatory/Sink		
			FIXTURES:STUDENT:Toilet		
			FIXTURES:STUDENT:Urinal		
			TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
			P.S. 41 - Staten Island Total:		\$61,872
31	P.S. 42 - Staten Island				
		DSF0000792840	State of Good Repair - System Replacements - Heating Plant Upgrade	2017	60,789
			P.S. 42 - Staten Island Total:		\$60,789
31	JEROME PARKER CAMPUS - Staten Island				
		DSF0000799795	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000801048	Playground Redevelopment	2016	1,587,500
			SITE:Drainage System for Asphalt		
			SITE:Drainage System for Concrete		
			JEROME PARKER CAMPUS - Staten Island Total:		\$1,622,763
31	P.S. 44 - Staten Island				
		DSF0000704503	State of Good Repair - System Replacements - Exterior Masonry	2016	4,340,424
			EXTERIOR:Exterior Walls		
		DSF0000816083	State of Good Repair - System Replacements - Parapets	2016	536,685
			EXTERIOR:COPING		

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District	School	Project #	Description	FY	Total
			EXTERIOR:PARAPETS		
		DSF0000821741	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	1,296,283
		DSF0000821742	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	778,388
			P.S. 44 - Staten Island Total:		<u>\$6,951,779</u>
31	P.S. 45 - Staten Island				
		DSF0000770165	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	2,065,693
		DSF0000770166	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	3,955,508
		DSF0000792874	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,360,389
		DSF0000792877	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2016	4,610,637
			P.S. 45 - Staten Island Total:		<u>\$11,992,227</u>
31	I.S. 49 - Staten Island				
		DSF0000816149	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Toilet	2016	150,000
		DSF0000821615	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000

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District	School	Project #	Description	FY	Total
I.S. 49 - Staten Island Total:					\$600,000
31	I.S. 51 - Staten Island				
		DSF0000775659	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2015	903,947
I.S. 51 - Staten Island Total:					\$903,947
31	P.S. 52 - Staten Island				
		DSF0000747329	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,633,350
		DSF0000792985	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	2,685,046
		DSF0000792994	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2015	303,203

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District	School	Project #	Description	FY	Total
		DSF0000799451	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	642,267
		DSF0000799452	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2015	135,856
		DSF0000799453	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2015	1,858,998
		DSF0000799454	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2015	425,834
		DSF0000799455	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment SITE:PLAYGROUNDS:Safety Surfacing	2015	155,200
P.S. 52 - Staten Island Total:					<u>\$7,839,755</u>
31	P.S. 53 - Staten Island				
		DSF0000793004	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799837	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306

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District	School	Project #	Description	FY	Total
				P.S. 53 - Staten Island Total:	\$114,568
31	P.S. 54 - Staten Island	DSF0000793020	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
				P.S. 54 - Staten Island Total:	\$35,263
31	P.S. 55 - Staten Island	DSF0000793042	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799838	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
				P.S. 55 - Staten Island Total:	\$114,568
31	P.S. 60 - Staten Island	DSF0000793091	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM	2017	1,558,377
		DSF0000793094	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2016	1,865,679
		DSF0000798550	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2017	768,799
				P.S. 60 - Staten Island Total:	\$4,192,856
31	I.S. 61 - Staten Island	DSF0000793133	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP	2016	62,178

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District	School	Project #	Description	FY	Total
		DSF0000821620	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2016	450,000
			I.S. 61 - Staten Island Total:		\$512,178
31	I.S. 72 - Staten Island	DSF0000799871	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,239
			I.S. 72 - Staten Island Total:		\$35,239
31	I.S. 75 - Staten Island	DSF0000799934	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning	2015	230,294
			I.S. 75 - Staten Island Total:		\$230,294
31	P.S. 42 ANNEX - Staten Island	DSF0000793508	State of Good Repair - System Replacements - Toilets-Students FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2015	113,371
			P.S. 42 ANNEX - Staten Island Total:		\$113,371
31	P.S. 80 (PETR COMPL-BLDG B) - Staten Island	DSF0000770810	State of Good Repair - System Replacements - Auditorium Upgrade	2015	749,350
		DSF0000793531	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2016	152,377

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District	School	Project #	Description	FY	Total
			AIR CONDITIONING:PACKAGED TERMINAL A/C		
			P.S. 80 (PETR COMPL-BLDG B) - Staten Island Total:		\$901,727
75R	P.S. 373 (OLD P40) - Staten Island				
	DSF0000754447	State of Good Repair - System Replacements - Exterior Masonry		2015	1,958,286
		EXTERIOR:EXTERIOR WALLS			
	DSF0000770084	State of Good Repair - Building Upgrade - Flood Elimination		2015	183,866
		INTERIOR:STRUCTURAL:FOUNDATION WALLS			
		P.S. 373 (OLD P40) - Staten Island Total:			\$2,142,152
75R	P.S. 722 (OTC) - Staten Island				
	DSF0000726448	State of Good Repair - System Replacements - Parapets		2017	1,227,350
		EXTERIOR:PARAPETS			
	DSF0000726449	State of Good Repair - System Replacements - Exterior Masonry		2017	2,010,793
		EXTERIOR:CHIMNEY			
		EXTERIOR:EXTERIOR WALLS			
	DSF0000732118	State of Good Repair - Building Upgrade - Air Conditioning Retrofit		2016	6,691,739
	DSF0000770705	State of Good Repair - System Replacements - Roofs		2016	596,371
		EXTERIOR:ROOFING:Roofing			
	DSF0000770707	State of Good Repair - System Replacements - Windows		2016	4,026,617
		EXTERIOR:WINDOWS			
	DSF0000770710	State of Good Repair - System Replacements - Heating Plant Upgrade		2016	2,914,259
		HEATING PLANT:BOILER AUXILIARIES			

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District	School	Project #	Description	FY	Total
			HEATING PLANT:BOILER SYSTEM		
		DSF0000770711	State of Good Repair - System Replacements - Domestic Piping	2016	1,285,067
			DOMESTIC WATER SYSTEM		
		DSF0000770715	Safety and Security - Safety and Security - Safety Systems	2016	142,105
			EXTERIOR:DOORS:DOOR HARDWARE		
			EXTERIOR:DOORS:DOORS AND FRAMES		
		DSF0000770718	State of Good Repair - System Replacements - Domestic Piping	2016	1,311,659
			Waste System		
			DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING		
		DSF0000770719	State of Good Repair - System Replacements - Domestic Piping	2016	1,396,093
			Fire System Sprinklers		
			SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD		
			SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING		
P.S. 722 (OTC) - Staten Island Total:					\$21,602,053
75R	P.S 37 TRANSPORTABLE - Staten Island				
		DSF0000800333	System Expansion - New Construction-Additional Capacity - Transportables	2016	130,667
P.S 37 TRANSPORTABLE - Staten Island Total:					\$130,667
75R	P.S. 37 (OLD I24X) - Staten Island				
		DSF0000793476	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
P.S. 37 (OLD I24X) - Staten Island Total:					\$35,263
78R	NEW DORP HS (NEW) - Staten Island				

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District	School	Project #	Description	FY	Total
		DSF0000793217	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			NEW DORP HS (NEW) - Staten Island Total:		\$35,263
78R	STATEN ISLAND TECHNICAL HS - Staten Island				
		DSF0000793248	State of Good Repair - System Replacements - Auditorium Upgrade	2016	125,802
			INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
			STATEN ISLAND TECHNICAL HS - Staten Island Total:		\$125,802
78R	PORT RICHMOND AF - Staten Island				
		DSF0000793280	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2017	6,233,509
			ATHLETIC FIELDS:FIXED EQUIPMENT		
			ATHLETIC FIELDS:PLAYING SURFACE		
			ATHLETIC FIELDS:SEATING		
			SITE:Drainage System for Asphalt		
			SITE:Drainage System for Concrete		
			SITE:Drainage System for Soil		
			SITE:SIDEWALKS:DOT Sidewalk		
			PORT RICHMOND AF - Staten Island Total:		\$6,233,509
78R	CURTIS HS - Staten Island				
		DSF0000816488	State of Good Repair - System Replacements - Auditorium Upgrade	2017	41,765
			INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
			INTERIOR:AUDITORIUM:Stage:Stage Curtains		
			CURTIS HS - Staten Island Total:		\$41,765

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District	School	Project #	Description	FY	Total
78R	TOTTENVILLE HS - Staten Island				
		DSF0000793321	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
			TOTTENVILLE HS - Staten Island Total:		\$35,263
78R	SUSAN E. WAGNER HS - Staten Island				
		DSF0000793345	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing	2016	10,501,958
		DSF0000793346	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2016	4,444,897
		DSF0000793347	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2016	343,154
		DSF0000793350	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	35,263
		DSF0000799839	State of Good Repair - System Replacements - Heating Plant Upgrade	2015	79,306
			SUSAN E. WAGNER HS - Staten Island Total:		\$15,404,578
78R	AUX. SERV - ST. GEORGE SCHOOL - Staten Island				
		DSF0000793424	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems	2017	1,002,891
			AUX. SERV - ST. GEORGE SCHOOL - Staten Island Total:		\$1,002,891