

FY 2020 – 2024 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT



Bill de Blasio
Mayor



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EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing an \$19.01 billion Amendment to the FY2020 – 2024 Five Year Capital Plan. Through this Plan, we will invest in New York City’s future, continuing to create and improve the school buildings and facilities that the City’s children need and deserve. This Plan will help us create more than 57,000 seats in areas of current overcrowding and projected enrollment growth, and will continue to invest in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

As a result of the COVID-19 Pandemic, projects in various stages of scope, design, and construction were put on pause in March 2020. Since that time, we have been working with our partners at City Hall and the Office of Management and Budget and now many of those projects have been restarted. However, due to that pause, there has been an impact on all project schedules and we are still evaluating that impact as we continue to restart projects. We recognize how important these projects are to the school community and we are making every effort possible to resume work quickly and in adherence to the construction safety guidelines set forth by the State and City.

The current pandemic has not changed the focus of the FY2020 – 2024 Plan on promoting equity and excellence in our schools. This includes building new 3-K and pre-Kindergarten (Pre-K) classrooms, and expanding schools to reduce overcrowding, increase diversity, and provide the infrastructure to support educational programs that are critical for success of our students. The DOE/SCA aims to carefully design projects to support the City’s educational goals — including dedicated space for physical education, more air-conditioned classrooms, improved accessibility for students with disabilities, and school infrastructure that better supports digital learning in order to help prepare students for college and careers in the 21st century.

The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. New York City is faced with both a growing student population in pockets of some districts and an aging infrastructure. The DOE and SCA annually undertake a comprehensive assessment of alternatives to address the need to balance the City’s economic conditions with the projected demand for public school education. Realignment strategies such as increasing the utilization of existing facilities, changing grade configurations of schools, and adjusting local school zones are some of the tools to achieve the most efficient use of our existing buildings. The above strategies and construction of new facilities are designed to address existing and anticipated capacity needs throughout the City. The SCA also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

With this in mind, the DOE/SCA is proposing a capital plan amendment to tackle these issues and more. In the largest new capacity program the City has seen, and in fulfillment of the Mayor’s commitment to reduce overcrowding and increase diversity, \$7.80 billion will fund the construction of over 57,000 new seats — for a total of almost 83,000 seats between this Plan and

the prior FY2015 – 2019 Plan. This new capacity program enables us to plan for the removal of other temporary structures in addition to the current program to remove the Transportable Classroom Units (TCUs) as well as a program to fund the creation of District 75 seats to either replace facilities or promote an inclusive school environment. New capacity will also be created for our youngest students through the 3-K for All and Pre-K for All Initiatives. \$589 million will fund the expansion of preschool for three-year old children citywide and will increase preschool offerings. Ambitious programs to improve the quality of our school environment include \$284 million to provide electrical infrastructure to support air-conditioning in all classrooms and ensure every student has a comfortable learning environment, and \$750 million to make even more school buildings accessible to those with disabilities.

The FY2020 – 2024 Capital Plan features the following proposed investments:

- **\$8.93 billion for Capacity.** The Capacity Program includes five elements. They are:
 - **\$7.80 billion for New Capacity** — funds over 57,000 new seats in an estimated 91 buildings and will help us alleviate existing overcrowding and respond to ongoing pockets of growth in certain neighborhoods. In addition, we have secured opportunities to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
 - **\$589 million for Early Education Initiatives** — funds ongoing demand for early education capacity including Pre-K for four-year old children and 3-K for three-year olds. In addition to expanding the pre-Kindergarten capacity within new buildings, these funds will allow for the identification of new locations and provide 684 new pre-Kindergarten seats. The new 3-K for All mayoral initiative expands the reach of the Pre-K for All Initiative by providing over 1,800 early childhood seats to three-year old children across the City. These funds will create classrooms within existing buildings and new locations.
 - **\$150 million for Class Size Reduction** — targets additional resources to areas without seats funded through the New Capacity Program. This funding allows us to make a significant investment and commitment to reduce class size citywide and improve diversity within schools by increasing the number of school options available to students.
 - **\$180 million for Capacity to Support Removal of Transportable Classroom Units** — funds additional capacity at overcrowded school buildings in order to remove TCUs where students are currently receiving instruction.
 - **\$217 million for Facility Replacement Program** — funds the development of seats for schools that must be relocated during this Plan. In some instances,

a landlord may refuse to renew a lease. In other instances, the DOE may choose to relocate students from a site that is no longer appropriate for those students. Funds in this category cover the costs to construct a new building or to build-out a new leased location.

- **\$6.44 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.13 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
 - **\$2.50 billion for School Enhancement Projects**, which enhance the educational opportunities for our children. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, the Universal Physical Education Initiative, accessibility, and other necessary improvements.
 - In addition, funding in the amount of over **\$800 million** has been allocated by the City Council, Borough Presidents, and Mayoral/Council sources.
- **\$3.64 billion for Mandated Programs.** This program provides funding in order to meet requirements of local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

PUBLIC REVIEW: The FY2020 – 2024 Capital Plan will continue the public input process implemented since the FY2005 – 2009 Plan. During this process, a draft Amendment to the Plan is released in November. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations and other elected officials. An updated amendment incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This process provides increased transparency and results in expanded review and dialogue for stakeholders. Actual costs and completion dates for finished projects, changes to schedules and estimates for ongoing projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. All proposed amendments and original 5 year capital plans are subject to this public review and City Council adoption.

Structure of the FY 2020 – 2024 Capital Plan

The FY2020 – 2024 Capital Plan contains three major categories: Capacity, Capital Investment, and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities, and **Mandated Programs** includes all initiatives to comply with new mandates and existing, local laws and codes, as well as prior plan completion costs, wrap-up insurance and emergencies. Each section has a summary table showing the proposed funding for each category of the Plan.

Annually, the DOE/SCA releases amendments to the 5-Year Capital Plan. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding, or replacing capacity in our school system. Major elements of the Capacity category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with an identified need. Given funding limitations, we have prioritized the reduction of existing pockets of overcrowding.

Research on the capacity demand addressed by this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs in each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

This New Capacity Program proposes a \$7.80 billion investment for an estimated 91 buildings adding 55,145 seats Citywide, as well as over 2,300 seats for the new District 75 Capacity program. The program includes:

- 54 small Primary school buildings, grades pre-Kindergarten – 5
- 31 larger buildings which can be flexibly programmed for Elementary, Middle or pre-Kindergarten – 8 grade schools
- 4 Intermediate/High school buildings to serve Secondary or High Schools
- 2 PS/IS buildings with 1,612 seats will be funded for design in this plan and construction in the next plan.
- 2,344 District 75 seats in all five boroughs

This New Capacity Program, coupled with strategies to align current facilities with enrollment needs, will assist the DOE/SCA in:

- Reducing localized overcrowding within districts
- Meeting demands for Pre-K and 3-K
- Removing TCUs
- Reducing reliance on temporary structures
- Promoting inclusive school environments for District 75 students

Continuing the practice initiated under the FY2005 – 2009 Plan, larger facilities will be designed to allow for the flexibility to program spaces for grades pre-Kindergarten – 5, middle school, or to support two organizations — one serving pre-Kindergarten – 5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive and most appropriate setting, new PS buildings, larger PS/IS facilities, and high schools will continue to include facilities designed to serve students with disabilities.

The *Early Education* element in the Capacity category also includes \$589 million for the Pre-K for All and 3-K for All Initiatives which will enable the creation of additional pre-Kindergarten and 3-K seats.

The Capacity category also provides a \$150 million investment to promote class size reduction. As opportunities are identified, projects will be added to subsequent amendments to the Plan. Additionally, the New Capacity Program includes a \$180 million investment to support the removal of TCUs where additional capacity must be built in order for the TCUs to be removed.

The final element of our Capacity category, the *Facility Replacement Program* of \$217 million, continues the initiative begun under the FY2005-2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

Capital Investment

The **Capital Investment** category (**\$6.44 billion**) includes the *Capital Improvement Program* (CIP) (\$3.13 billion) and *School Enhancement Projects* (\$2.50 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the DOE/SCA continues to focus on ensuring that buildings are watertight and safe, we also allocate funding from this category to facilitate the removal of TCUs that do not rely on the creation of additional capacity.

School Enhancement Projects (\$2.50 billion) continue the work from the FY2015 – 2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support restructuring underused spaces to increase capacity for programmatic needs and upgrading facilities. In particular, facility upgrades focus on safety and security systems, science labs, accessibility, physical fitness spaces, cafeteria serving lines, and bathrooms.

The DOE/SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan builds on the success of prior Plans and will ensure that schools can fulfill new technological demands in the future.

Mandated Programs

The **Mandated Programs** category (**\$3.64 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this proposed Plan, we have allocated \$650 million to convert boilers at 55 of approximately 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Funding to address mandates from earlier energy efficiency targets have also been included in this Plan. Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards.

CAPACITY

Capacity

Introduction

SUMMARY
Proposed Amendment
\$8,933.0 mm
2019 Adopted Plan
\$8,761.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system. This capacity category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, strategically grow and replace buildings to meet future needs, and eliminate our reliance on temporary structures.

After a long period of increase, the public school enrollment is projected to be at the same level citywide with localized growth and decline in different areas. This new pattern, combined with existing overcrowded sub-districts, requires new construction to meet capacity needs in targeted areas of the City. In areas where the enrollment has declined, projects that have already begun will continue to completion. This Amendment also includes the ability to plan for removal of other temporary structures in addition to the programs funded to remove TCUs. In many instances, these structures do not provide efficient educational programming space and this new program will offer the opportunity to rethink and reimagine a better usage of these learning environments while generating additional seats. In order to advance equity and excellence, in the FY2020-2024 Five Year Capital Plan, the DOE and SCA explicitly recognized the need for additional District 75 seats and new seats for inclusion programs for students with serious disabilities. We recognize the need to create new District 75 seats, to replace or upgrade some existing standalone District 75 facilities, and to build new capacity to provide inclusion opportunities, including in general education programs, for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city.

Combined, our efforts to build facilities to address pockets of overcrowding, develop strategies to reduce our reliance on temporary structures, and provide better learning environments for our District 75 population, will create approximately 57,000 seats across all five boroughs.

The DOE/SCA continues to work with the Administration on two Mayoral Initiatives which may lead to capacity needs: “Housing New York: A

Five-Borough, 10-Year Plan” to build or preserve 300,000 affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE/SCA will continue working with the New York City Department of City Planning (DCP), as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan.

During prior Capital Plans, the DOE/SCA secured the opportunity to include new public school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, over 6,600 seats within developments projected to begin during this Five-Year Plan are funded for either design or design and construction, including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Pacific Park (formerly Atlantic Yards), Greenpoint Landing, Domino Redevelopment, and Albee Square in Brooklyn; and Halletts Point Rezoning in Queens. In the Long Island City sub-district, we will closely monitor the enrollment trend while continuing to seek collaboration opportunities with developers to create more seats. The DOE has been working with NYU to extend the period to exercise the option to develop a school at Bleecker Street and LaGuardia Place. The City will work with community representatives to identify capital funding and anticipates this building would be built in the next Five Year Capital Plan; it is possible that design will begin in this capital plan if funding were to be identified.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Educational Construction Fund (ECF) — a development vehicle focused on constructing mixed-use real estate projects which feature new school facilities — and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the DOE/SCA will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2015 – 2019 Plan, this Plan estimates that roughly three-quarters of new capacity will be achieved through construction of new buildings or additions and the remaining quarter through leased facilities.

As part of the Capacity Program, the DOE/SCA has allocated \$589 million, specifically for the support and development of early childhood education seats under the Pre-K for All and 3-K for All Initiatives. These initiatives support capital investment for the creation of new seats for three and four-year old children and helps close the access gap to early education programs in neighborhoods throughout the City.

In addition to anticipating future needs, another aspect of the capacity program is to reduce current overcrowding. To achieve this goal, the DOE/SCA will continue to invest in reducing class size system-wide and proposes \$150 million for the Class Size Reduction Program, and \$180 million to build new capacity to support the removal of TCUs.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2015 – 2019 Capital Plan will open over the next several years.

- September 2021: 2,676 new seats
- September 2022: 4,341 new seats
- September 2023: 2,244 new seats

The provided table shows the geographic details of the seats that will be opening through the Capacity Program in the next few years.

School District	Sept. 2021	Sept. 2022	Sept. 2023	Total
Bronx				
10	684			684
11	548			548
Brooklyn				
15		732	332	1,064
20	364			364
21	468			468
22		416		416
Queens				
24		646		646
28		250	392	642
30	612		725	1,337
78Q		1,524	795	2,319
Staten Island				0
31		773		773
Total	2,676	4,341	2,244	9,261

New Capacity Program

SUMMARY
Proposed Amendment
\$7,797.0 mm
2019 Adopted Plan
\$7,881.0 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA has analyzed current capacity

figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as over-enrollment or lack of student choice — and solutions, which include capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

The New Capacity Program also includes funding to provide high quality learning environments for our District 75 students through the creation of over 2,300 seats to meet the needs of this growing population as well as helping us achieve our goal of eliminating our reliance on temporary facilities while providing a better use of these educational spaces.

The new school buildings funded in the proposed Plan are:

- 54 small Primary school buildings, grades pre-K – 5
- 33 larger buildings which can be flexibly programmed for elementary, middle or pre-Kindergarten – 8 grades
- 4 Intermediate/High school buildings, which will range in grades from 6 – 12.
- 2,300 District 75 seats in all five boroughs

The Plan provides for the creation of seats in every borough. This includes 5 PS or PS/IS school buildings in Manhattan, 21 in the Bronx, 20 in Brooklyn, 30 in Queens, and 9 in Staten Island. All four of the IS/HS school buildings proposed will be located Queens. In addition, 1,612 seats are funded for design in this plan and construction in the next plan. The 2,300 District 75 seats will be provided cross the city.

The following chart lists the identified and funded seat need by district and sub-district including sites under negotiation and projects in process:

District	Sub-District	November 2020 Identified Need	November 2020 Funded Need	Number of Seats Completed or In Process
2	Tribeca / Village	912	912	912
	Chelsea/ Midtown West	1,242	1,242	766
	Upper East Side	824	824	
7	Concourse	1,116	1,116	
	Melrose	1,396	1,396	572
8	Soundview	542	542	542
9	Highbridge South	476	476	
	Highbridge North	458	458	458
	Mount Eden	868	868	392
10	Kingsbridge / Norwood / Bedford Park	2,060	2,060	
	Fordham / Belmont	389	389	389
	University Heights	476	476	476
11	Van Nest / Pelham Parkway	2,724	2,724	990
	Woodlawn / Williamsbridge	412	412	412
12	Tremont / West Farms	1,066	1,066	1,066
13	Park Slope / Prospect Heights	812	812	812
	DUMBO/ Navy Yard / Fort Greene	808	808	332
14	Williamsburg / Greenpoint *	991	991	
15	Sunset Park	572	572	
	Park Slope	824	824	
	Carroll Gardens / Gowanus / Red Hook	1,028	1,028	1,028
20	Owls Head Park / Bay Ridge	476	476	322
	Dyker Heights	1,592	1,592	1,122
	Borough Park / Kensington, Bensonhurst	1,464	1,464	
21	Coney Island	1,252	1,252	428
	Gravesend	824	824	
	Gravesend/Ocean Parkway	640	640	
22	Mill Basin	824	824	
24	North Corona / South Corona / Lefrak City / Elmhurst	476	476	
	Maspeth / South of Woodside	640	640	476
25	Beechhurst / College Point / Whitestone	2,580	2,580	1,019
	Flushing / Murray Hill / Willets Point	3,056	3,056	
26	Oakland Gardens / Fresh Meadows	1,464	1,464	898
	Bayside / Auburndale	488	488	488
	Little Neck / Douglaston / Bellerose / Glen Oaks	640	640	
27	Seaside / Belle Harbor / Breezy Point	476	476	
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,300	1,300	
28	South Jamaica / Rochdale / Kew Gardens	476	476	476
	Rego Park / Forest Hills / Kew Gardens / Jamaica	2,416	2,416	432
29	Hollis	476	476	
30	Long Island City / Ravenswood	1,584	1,584	1,108
	Astoria / Steinway *	1,476	1,476	476
31	South Shore	476	476	334
	West Shore	476	476	
	New Dorp	952	952	
	North Shore	1,940	1,940	56
Queens High School		6,685	6,685	3,079
District 75 Special Education		2,344	2,344	
Total		57,489	57,489	19,861

* Districts with design-only projects

New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
BRONX												
7	2	1,048	\$160.13	2	1,464	\$137.51	0	0	\$0.00	4	2,512	\$297.64
8	1	542	\$64.80	0	0	\$0.00	0	0	\$0.00	1	542	\$64.80
9	4	1,802	\$272.78	0	0	\$0.00	0	0	\$0.00	4	1,802	\$272.78
10	1	476	\$91.05	4	2,449	\$243.47	0	0	\$0.00	5	2,925	\$334.52
11	3	1,402	\$229.54	2	1,734	\$206.62	0	0	\$0.00	5	3,136	\$436.16
12	2	1,066	\$163.85	0	0	\$0.00	0	0	\$0.00	2	1,066	\$163.85
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRONX TOTAL	13	6,336	\$982.15	8	5,647	\$587.60	0	0	\$0.00	21	11,983	\$1,569.75
BROOKLYN												
13	2	808	\$95.19	1	812	\$36.96	0	0	\$0.00	3	1,620	\$132.15
14*	1	379	\$53.68	1	612	\$2.38	0	0	\$0.00	2	991	\$56.06
15	2	954	\$54.47	2	1,470	\$201.59	0	0	\$0.00	4	2,424	\$256.06
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	5	2,068	\$333.00	2	1,464	\$72.39	0	0	\$0.00	7	3,532	\$405.39
21	1	428	\$68.09	3	2,288	\$234.23	0	0	\$0.00	4	2,716	\$302.32
22	0	0	\$0.00	1	824	\$108.65	0	0	\$0.00	1	824	\$108.65
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BROOKLYN TOTAL	11	4,637	\$604.43	10	7,470	\$656.20	0	0	\$0.00	21	12,107	\$1,260.63

New Capacity Summary by Borough (cont.)

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	3	1,116	\$121.32	0	0	\$0.00	0	0	\$0.00	3	1,116	\$121.32
25	4	1,971	\$281.02	5	3,665	\$362.97	0	0	\$0.00	9	5,636	\$643.99
26	4	1,952	\$233.68	1	640	\$82.33	0	0	\$0.00	5	2,592	\$316.01
27	2	952	\$91.05	1	824	\$37.41	0	0	\$0.00	3	1,776	\$128.46
28	3	1,384	\$196.72	2	1,508	\$127.83	0	0	\$0.00	5	2,892	\$324.55
29	1	476	\$25.98	0	0	\$0.00	0	0	\$0.00	1	476	\$25.98
30*	3	1,524	\$254.50	2	1,536	\$95.51	0	0	\$0.00	5	3,060	\$350.01
HS	0	0	\$0.00	0	0	\$0.00	4	6,685	\$646.24	4	6,685	\$646.24
QUEENS TOTAL	20	9,375	\$1,204.27	11	8,173	\$706.05	4	6,685	\$646.24	35	24,233	\$2,556.56
STATEN ISLAND												
31	7	2,436	\$278.36	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$462.66
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
STATEN ISLAND TOTAL	7	2,436	\$278.36	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$462.66
CITYWIDE TOTAL	54	24,172	\$ 3,196.86	33	24,288	\$2,336.41	4	6,685	\$ 646.24	91	55,145	\$6,179.51
REMAINING SITE ACQUISITION COSTS **											\$ 415.67	
GRAND TOTAL INCLUDING SITE ACQUISITION											\$6,595.18	

* District which includes seats that are funded for design in this Plan and construction in the next Plan.

**Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$1,201.82 mm for potential site specific/environmental/code and District 75 program cost.

Early Education Initiatives: Pre-K and 3-K for All

SUMMARY
Proposed Amendment
\$589.0 mm
2019 Adopted Plan
\$550.0 mm

The Capital Plan recognizes the commitment and desire to implement a universal early childhood education program for three and four-year old children. The DOE/SCA has identified the major expansion and enhancement to the existing pre-Kindergarten program as a critical objective. In order to support this goal, the Pre-K for All and 3-K for All Initiatives will address the capital investments needed citywide to increase the number of seats for full-day, early childhood education.

Funding in this category allows for the expansion of the number of early childhood education classrooms in new buildings that are being constructed for elementary use, as well as leasing space for early education centers. In seeking opportunities to lease non-traditional space, the DOE/SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of early education seats than are currently available.

The Pre-K and 3-K for All Initiatives provide for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of early childhood education centers that are in design or construction can be found in the appendices.

Class Size Reduction Program

SUMMARY
Proposed Amendment
\$150.0 mm
2019 Adopted Plan
\$150.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity and further promote quality and equality among our schools. The \$150 million program signals a significant investment and commitment to reducing class size system-wide.

A multi-disciplinary group comprised of representatives from the Department of Education's School Planning & Development and Early Education & Student Enrollment Divisions along with the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
2. Unfunded seat need in the sub-district where the school building is located
3. Use of Transportable Classroom Units
4. Geographic isolation

A list of these projects can be found in the appendices.

Capacity to Support Removal of TCUs

SUMMARY
Proposed Amendment
\$180.0 mm
2019 Adopted Plan
\$180.0 mm

The removal of transportable classroom units began in 2013 and continues to be a major focus of the DOE/SCA. Many TCUs cannot be removed unless additional capacity is built because schools are overcrowded. This category funds the construction of additional capacity in order to remove the TCUs where students are currently receiving instruction. A list of these projects can be found in the appendices.

Facility Replacement Program

SUMMARY
Proposed Amendment
\$217.0 mm
2019 Adopted Plan
\$0.0 mm

The Facility Replacement Program allocates \$217.0 million to provide for the development of seats for schools that must be relocated. Four projects have been identified to take place as part of the Facility Replacement Program. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

CAPITAL INVESTMENT

Capital Investment

Introduction

SUMMARY
Proposed Amendment
\$6,441.3 mm
2019 Adopted Plan
\$5,180.2 mm

The **Capital Investment** category includes two elements — the Capital Improvement Program and School Enhancement Projects. Capital improvements for existing facilities included in the FY2020 – 2024 Five-Year Plan continue the DOE/SCA’s effort to provide safe and comfortable learning environments. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. The Capital Improvement Program consists of a wide-range of construction projects including building repairs, system replacements, and reconfiguration of existing school buildings. School Enhancement Projects provide enhancements and upgrades to existing facilities to support modern instructional models.

Capital Improvement Program

SUMMARY
Proposed Amendment
\$3,129.9 mm
2019 Adopted Plan
\$2,757.7 mm

The emphasis of the prior two capital plans was on exteriors to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The DOE/SCA, in preparation for students and staff returning to in-person instruction this September, inspected the HVAC systems in our school buildings. In coordination with the DOE, the SCA assessed where maintenance work was required, and where a capital project was needed to accommodate a more complex solution, a project was created and funded a through the Capital Plan.

This Amendment includes a Capital Improvement Program for existing buildings totaling \$3.15 billion. In addition to TCU removals and athletic field upgrades, this funding allows the DOE/SCA to address the most critical building elements, those rated “poor” or “fair to poor” by the

Building Condition Assessment Survey (BCAS). A small number of building elements that were rated “fair” but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

Capital Improvement Program Overview		
Program	Proposed Amendment	2019 Adopted Plan
Exterior	\$2,222.9 mm	\$1,856.4 mm
Interior	\$641.5 mm	\$656.5 mm
Other	\$115.5 mm	\$94.8 mm
TCU Removal and Playground Redevelopment	\$50.0 mm	\$50.0 mm
Athletic Field Upgrades	\$100.0 mm	\$100.0 mm
TOTAL	\$3,129.9 mm	\$2,757.7 mm

Exteriors

SUMMARY
Proposed Amendment
\$2,222.9 mm
2019 Adopted Plan
\$1,856.4 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. For that reason, the last two Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in “poor” or “fair to poor” condition, then most of the other major exterior components rated “3” (“fair”) or worse will be included in the project.

The proposed funding for exterior components is summarized below and includes funding to meet Local Law 11 mandates.

Exteriors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Flood Elimination	\$283.7 mm	\$226.6 mm
Reinforcing Support Elements	\$22.3 mm	\$20.5 mm
Reinforcing Cinder Concrete Slabs	\$1.0 mm	\$0.0 mm

Exteriors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Roofs	\$455.5 mm	\$234.9 mm
Parapets	\$353.8 mm	\$252.1 mm
Exterior Masonry	\$769.5 mm	\$902.8 mm
Windows	\$337.1 mm	\$219.5 mm
TOTAL	\$2,222.9 mm	\$1,856.4 mm

Interiors

SUMMARY
Proposed Amendment
\$641.5 mm
2019 Adopted Plan
\$656.5 mm

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain. Under this Amendment, funding is dedicated to replace antiquated fire alarms, install building-wide public address systems, and upgrade school kitchens with new walk-in refrigerators and freezers.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the school year, and work closely with the school communities to schedule work during holidays. This assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

Interiors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Low-Voltage Electrical System	\$91.9 mm	\$80.0 mm
Interior Spaces	\$25.2 mm	\$27.3 mm
Kitchen Areas	\$25.0 mm	\$25.0 mm
Elevators & Escalators	\$50.0 mm	\$50.0 mm
Floors	\$16.5 mm	\$27.3 mm
Lighting Upgrades	\$5.8 mm	\$0.0 mm
Electrical Systems	\$10.2 mm	\$0.0 mm
Heating Plant Upgrades	\$256.1 mm	\$414.8 mm
Ventilation	\$84.4 mm	\$0.0 mm
Boiler Upgrades	\$47.8 mm	\$0.0 mm
Safety Systems	\$28.6 mm	\$32.1 mm
TOTAL	\$641.5 mm	\$656.5 mm

Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

The DOE/SCA will continue its commitment to remove all Transportable Classroom Units across the City. This proposed funding will allow for the removal of the remaining units that are not dependent upon the construction of new capacity. The removal schedule of each unit is contingent upon making programmatic and other adjustments within the area and the desires of local school communities.

To date, of the 354 original TCUs, 219 have been removed and 82 of the remaining 135 TCUs are identified for removal.

TCUs Removed

DISTRICT	BUILDING NAME	NO OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - M	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE - X	2
8	P.S. 14 TRANSPORTABLE - X	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE - X	2
11	P.S. 16 TRANSPORTABLE1 - X	4
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 97 TRANSPORTABLE - X	4
11	P.S. 106 TRANSPORTABLE - X	5
12	P.S. 6 TRANSPORTABLE - X	6
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8
19	EAST NY FAMILY ACADEMY TRANS - K	6
19	P.S. 159 TRANSPORTABLE - K	2
19	P.S. 202 TRANSPORTABLE - K	4
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
20	P.S. 112 TRANSPORTABLE - K	1
20	P.S. 170 TRANSPORTABLE - K	2

TCUs Removed Continued

DISTRICT	BUILDING NAME	NO OF TCUS
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	P.S. 81 TRANSPORTABLE - Q	3
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 TRANSPORTABLE - Q	3
25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
25	JOHN BOWNE HS TRANSPORTABLE - Q	1
26	BAYSIDE HS TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 146 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	JOHN ADAMS HS TRANSPORTABLE-Q	5
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
28	P.S. 144 TRANSPORTABLE - Q	1
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 92 TRANSPORTABLE - Q	2
30	P.S. 151 TRANSPORTABLE - QUEENS	10
30	WILLIAM BRYANT HS TRANSPORTABLE-Q	3
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - R	2
31	PORT RICHMOND HS TRANSPORTABLE. - R	2
TOTAL # OF UNITS REMOVED		219

TCUs Identified for Removal

DISTRICT	BUILDING NAME	NO OF TCUS
7	CROTONA ACADEMY - X	8
7	SOUTH BRONX HS TRANSPORTABLE - X	2
8	P.S. 71 TRANSPORTABLE - X	3
8	P.S. 119 TRANSPORTABLE - X	2
8	P.S. 138 TRANSPORTABLE - X	2
8	JANE ADDAMS HS TRANSPORTABLE - X	3
9	P.S. 163 TRANSPORTABLE - X	4
11	P.S. 87 TRANSPORTABLE - X	4
11	P.S. 108 TRANSPORTABLE - X	4
12	P.S. 67 TRANSPORTABLE - X	2
19	P.S. 7 TRANSPORTABLE - K	3
20	P.S. 179 TRANSPORTABLE - K	3
21	P.S. 253 TRANSPORTABLE - K	1
24	P.S. 7 / PRE-K CENTER @ 80-55 CORNISH AVENUE - Q	2
24	P.S. 16 / PRE-K CENTER @ 41-15 104 STREET - Q	2
24	P.S. 28 / PRE-K CENTER @ 109-10 47TH AVENUE - Q	3
25	P.S. 22 TRANSPORTABLE - Q	1
25	P.S. 32 TRANSPORTABLE - Q	1
25	P.S. 79 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
26	P.S. 41 TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 43 TRANSPORTABLE - Q	5
27	P.S. 56 TRANSPORTABLE - Q	1
27	P.S. 96 TRANSPORTABLE - Q	1
28	P.S. 174 TRANSPORTABLE - Q	2
28	P.S. 206 TRANSPORTABLE - Q	2
28	AUX. SERV.- JAM. LEARN CT TR - Q	1
30	P.S. 85 TRANSPORTABLE - Q	4
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	P.S. 25 TRANSPORTABLE - S.I.	2
31	P.S. 37 TRANSPORTABLE - S.I.	2
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		82
TOTAL # OF UNITS REMOVED AND IN PROCESS		301

Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

The DOE/SCA are expanding the physical fitness opportunities for our school children by undertaking an initiative to upgrade existing athletic fields. We are currently evaluating the condition of existing athletic fields and will leverage limited resources to maximize the reach of this program.

School Enhancement Projects

SUMMARY
Proposed Amendment
\$2,498.2 mm
2019 Adopted Plan
\$2,421.5 mm

School Enhancement Projects provide upgrades to instructional spaces in existing buildings. The two main programs are Facility Enhancements and Technology.

School Enhancement Overview		
	Proposed Amendment	2019 Adopted Plan
Facility Enhancements	\$1,747.4 mm	\$1,671.5 mm
Technology	\$750.8 mm	\$750.0 mm
TOTAL	\$2,498.2 mm	\$2,421.5 mm

Facility Enhancements

SUMMARY
Proposed Amendment
\$1,747.4 mm
2019 Adopted Plan
\$1,671.5 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program funding enhances safety and security systems, expands the functional accessibility of our facilities, and upgrades science labs, libraries, auditoriums, bathrooms and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2019 Adopted Plan
Facility Restructuring	\$288.5 mm	\$287.5 mm
Air Conditioning Initiative	\$284.0 mm	\$284.0 mm
Universal Physical Education Initiative	\$52.3 mm	\$25.0 mm
Safety & Security	\$200.0 mm	\$200.0 mm
Science Lab Upgrades	\$51.5 mm	\$50.0 mm
Accessibility	\$750.0 mm	\$750.0 mm
Physical Fitness Upgrades	\$52.9 mm	\$25.0 mm
Library Upgrades	\$1.3 mm	\$0.0 mm
Auditorium Upgrades	\$16.9 mm	\$0.0 mm
Bathroom Upgrades	\$50.0 mm	\$50.0 mm
TOTAL	\$1,747.4 mm	\$1,671.5 mm

Facility Restructuring

SUMMARY
Proposed Amendment
\$288.5 mm
2019 Adopted Plan
\$287.5 mm

The Facilities Enhancement Program funds building adjustments that enable changes to instructional offerings at schools. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the proposed FY2020 – 2024 Capital Plan, the restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- A program to renovate cafeterias and serving lines to support School Food’s mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently

Air Conditioning Initiative

SUMMARY
Proposed Amendment
\$284.0 mm
2019 Adopted Plan
\$284.0 mm

The Air Conditioning Initiative, announced by the Mayor in 2017, funds air conditioning for every classroom in New York City. At the time of the announcement, roughly 80% of all classrooms had air conditioning. When completed, almost 17,000 additional classrooms will have received air conditioning under this initiative.

The City has dedicated expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in summer 2017.

\$284 million in capital funds will allow the DOE/SCA to complete the Mayor's initiative. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service. This work will provide the infrastructure needed at older schools to support the additional electrical load needed by window air conditioning units. The A/C Initiative implementation plan prioritizes schools that have summer school and targets opportunities to quickly provide air conditioning to as many students as possible.

Universal Physical Education Initiative

SUMMARY
Proposed Amendment
\$52.3 mm
2019 Adopted Plan
\$25.0 mm

The Universal Physical Education Initiative, announced by the Mayor in 2017, ensures all students have access to indoor space for physical education by 2021. The first phase of this initiative is focused on schools that do not have a designated space for physical education. This Capital Plan will continue the implementation of Phase 1 that began in the prior Plan. Due to the COVID-19 Pandemic, the schedule of these projects has been impacted.

Safety and Security

SUMMARY
Proposed Amendment
\$200.0 mm
2019 Adopted Plan
\$200.0 mm

The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue in the FY2020 – 2024 Plan.

In this Plan, the DOE and SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). As of October 2020, this application has been successfully implemented in 757 buildings serving 1,191 DOE schools, with more than 33,100 cameras online. This Plan is expected to increase the total number of school buildings with IPDVS to more than 900 by 2024. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. In addition, many of the sites that had IPDVS installed in the early years of the program are receiving a complete technical refresh, including the replacement of the current cameras with megapixel digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

The NYC school system has used ID-card access control systems in secondary schools since the 1980s. Schools currently use the Comprehensive Attendance, Administration and Security System (CAASS) to control student and visitor access to and exit from school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums, and classrooms. Through a competitive solicitation, DOE has selected ScholarChip Card LLC to provide a new solution for managing student and visitor access control called Common-ID services (CIDS). Once the CIDS contract has been registered, DOE will commence the rollout of the ScholarChip contactless Smart ID-card application as a replacement for CAASS.

In addition, the DOE plans to continue to partner with the NYPD School Safety Division on 1) investment in radio communication infrastructure throughout the city so that NYPD School Safety Agents and DOE school personnel maintain the ability to communicate reliably over portable two-way radios and 2) lifecycle replacement of metal-detection equipment.

Science Lab Upgrades

SUMMARY	
Proposed Amendment	
\$51.5 mm	
2019 Adopted Plan	
\$50.0 mm	

One of the DOE/SCA's priorities is to provide quality instructional space for science classes. As a result of funding from prior Capital Plans, science facilities have been provided in all buildings housing high school students, where appropriate. This Plan will continue efforts to upgrade science labs in schools.

Accessibility

SUMMARY
Proposed Amendment
\$750.0 mm
2019 Adopted Plan
\$750.0 mm

The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Improving on prior Plans, the City has significantly increased funding for this program to accelerate the creation of additional accessible options throughout the City while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors, making public assembly spaces ADA compliant, creating accessible bathrooms, and installing wheelchair lifts, ramps and automatic door openers. The DOE/SCA's Accessibility Committee, which is a cross-functional committee including the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority, identifies projects and ensures equity across school districts.

Physical Fitness Upgrades

SUMMARY
Proposed Amendment
\$52.9 mm
2019 Adopted Plan
\$25.0 mm

The DOE/SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding for the renovation of existing swimming pools to complement the Mayor's Universal Physical Education Initiative. Other physical fitness upgrades include playground redevelopment and athletic field upgrades under the Capital Improvement Program.

Bathroom Upgrades

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue the program to upgrade student bathrooms.

Technology Enhancements

SUMMARY
Proposed Amendment
\$750.8 mm
2019 Adopted Plan
\$750.0 mm

The previous five-year technology plan focused on the expansion of bandwidth connectivity in school buildings. This allowed for the increase of capacity to each classroom to support the growing and intensive use of web-enabled devices to access a range of digital resources and expand course diversity and selection, including the goal of access to AP classes for all students. The City's commitment to ensuring that all students have equitable and excellent services is bolstered by the enhancement of the DOE's network and wireless infrastructure. The DOE/SCA FY2020 – 2024 Capital Plan strives to continue the expansion of internet access to all of its students, with the goal of increasing the total citywide DOE core internet connectivity to 240 Gbps by the end of the 2020-2021 school year. At the same time, the DOE simultaneously acknowledges the need for an enhanced cybersecurity infrastructure to ensure increased access does not create additional security vulnerabilities.

The integration of wireless technology allows instruction to occur in a continuous fashion all day. The number of web-enabled devices present in schools is expected to continue to increase. New devices funded by tech-focused grants from New York State and other entities, coupled with the City's lift of the ban on student cell phones in schools, have placed unprecedented demand upon the DOE's Internet infrastructure. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children's academic work, and in the life of their schools more generally. The recent launch of the DOE's new website and parent portal equips the DOE to be in the forefront of technological improvements that offer innovative educational landscapes. This presents parents with more transparency and information, which is in line with the New York State Education Department (NYSED) 2019 budget priorities and requirements for expansion of data access and usability for parents and students under the Every Student Succeeds Act (ESSA).

NYSED has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in the 2015–2016 school year, the New York State Alternate Assessment (NYSAA) administered a computer-adaptive assessment, and field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades three through eight. Beginning in 2017, NYSED offered the option of completing ELA and Math assessments online, and intends to fully transition to CBT by 2020. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools

must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments. At the same time, in support of the Mayor's creation of a Cyber Command, DOE will be setting money aside to ensure student and parent interactions on DOE networks, websites, and testing portals are as secure as possible and that early alert measures are put in place.

Thirty-eight percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools needs to be upgraded or replaced to be able to accept new high-speed digital links while network cabling and internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Twenty percent of the current proposed technology funding will support the complete overhaul of the Wide Area Network (WAN) — including high-capacity bandwidth school data wiring upgrades and next generation (wave 3) wireless platforms. The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The new, generally accepted standard for school bandwidth in DOE school buildings is the Federal Communications Commission E-Rate Modernization Order, which requires 100 Mbps per 1,000 students. To achieve this standard, the DOE will continue to invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York State's Smart Schools Bond Act will support the cost to modernize the public school building backbone infrastructure, and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs.

Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet or servers where digital resources reside. Many school buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Cabling, modernizing the existing voice infrastructure, and electrical upgrades are vital to utilizing the latest educational technologies. The proposed technology funding

allocates approximately twenty-five percent to upgrade these critical building elements.

This Capital Plan will also invest seventeen percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data management systems that will help the DOE meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

COVID-19 IMPACT

COVID-19 profoundly impacts the NYC public school students, teachers, and administrators. The DOE 5-Year Capital Plan funding for technology is even more critical now to ensure that the schools network infrastructure, wired and wireless, can continue to support remote online learning throughout the five NYC boroughs for all its schools' users for the foreseeable future.

The current 5-Year Capital Plan strategy as described earlier in this section remains intact but its execution has increased urgency as the need for high-capacity bandwidth has been hastened and exacerbated by COVID-19.

Technology Enhancements Summary		
Enhancement	Proposed Amendment	2019 Adopted Plan
High-Capacity Bandwidth Data Network	\$285.0 mm	\$285.0 mm
High-Capacity Bandwidth School Data Wiring Upgrades	\$52.5 mm	\$52.5 mm
Next Generation (Wave 3) Wireless Platform	\$97.5 mm	\$97.5 mm
Modernizing Voice Infrastructure (IP-PBX)	\$60.0 mm	\$60.0 mm
School Electrification Upgrades	\$75.0 mm	\$75.0 mm
Ancillary Technology Facilities Upgrade	\$52.5 mm	\$52.5 mm
Non-Infrastructure Projects	\$128.3 mm	\$127.5 mm
TOTAL	\$750.8 mm	\$750.0 mm

MANDATED

Mandated

Introduction

SUMMARY
Proposed Amendment
\$3,634.5 mm
2019 Adopted Plan
\$3,070.0 mm

This category encompasses a number of items including boiler conversions, asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2019 Adopted Plan
Boiler Conversions and associated Climate Control	\$650.0 mm	\$650.0 mm
Asbestos Remediation	\$205.6 mm	\$200.0 mm
Lead Paint Removal	\$8.00 mm	\$10.0 mm
Emergency Lighting	\$35.0 mm	\$35.0 mm
Code Compliance	\$125.0 mm	\$125.0 mm
Building Condition Surveys	\$100.0 mm	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm
Prior Plan Completion	\$1,054.2 mm	\$500.0 mm
Emergency, Unspecified & Miscellaneous	\$556.7 mm	\$550.0 mm
TOTAL	\$3,634.5 mm	\$3,070.0 mm

Boiler Conversions

SUMMARY
Proposed Amendment
\$650.0 mm
2019 Adopted Plan
\$650.0 mm

The DOE/SCA will continue the boiler conversion initiative and phase out the use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$650 million to convert boilers at approximately 55 of 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate.

Asbestos Abatement

SUMMARY
Proposed Amendment
\$205.6 mm
2019 Adopted Plan
\$200.0 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

SUMMARY
Proposed Amendment
\$8.0 mm
2019 Adopted Plan
\$10.0 mm

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

Emergency Lighting

SUMMARY
Proposed Amendment
\$35.0 mm
2019 Adopted Plan
\$35.0 mm

This category funds the DOE/SCA's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance with NYC Building Code and other City Agency Regulations

SUMMARY
Proposed Amendment
\$125.0 mm
2019 Adopted Plan
\$125.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices which prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

Building Condition Surveys

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

Wrap-Up Insurance

SUMMARY
Proposed Amendment
\$900.0 mm
2019 Adopted Plan
\$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost

SUMMARY
Proposed Amendment
\$1,054.2 mm
2019 Adopted Plan
\$500.0 mm

Many projects funded in the FY2015 – 2019 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2015 – 2019 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2020 – 2024 Capital Plan period. This category provides the funding to complete these projects after the end of FY2019.

Emergency, Unspecified & Miscellaneous

SUMMARY
Proposed Amendment
\$556.7 mm
2019 Adopted Plan
\$550.0 mm

Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the entire school community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. Instead, funding is allocated from this category which by law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

FINANCING STRATEGY

Capital Plan Funding

The FY2020 – 2024 Five-Year Capital Plan is financed by a combination of City, State and Federal funds, inclusive of the New York State Smart Schools Bond Act. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.

The Plan's total appropriation of \$19.01 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair. Forty-seven percent is for the creation of 57,489 seats in 91 new facilities, as well as pre-Kindergarten seats, 3-K seats, seats under the Class Size Reduction, Facility Replacement, and Capacity to Support Removal of TCUs Programs.

Thirty-four percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements and other general improvements to the learning environments. The remaining nineteen percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The funding allocated by the City's elected officials has ranged from \$160 million to \$260 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY), such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of these contributions, which are an additional source for enhancements in the buildings throughout the City.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

FY2020-2024 FIVE-YEAR PLAN AMENDMENT PREPARATION

New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website www.nycsca.org in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2019 to 2028.

These demographic projections can be found on the NYC School Construction Authority's website www.nycsca.org in the report entitled "Enrollment Projections 2019 to 2028 New York City Public Schools."

New Capacity Needs Assessment

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These factors include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 136,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Each team member carries a hand-held computer

programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

Key Steps and Dates for Approval of the Proposed Amendment

November 2020	Proposed Amendment released
December 2020 – January 2021	Meet with Community Education Councils and other community representatives
February 2021	Issue a revised Amendment to the Panel for Educational Policy
April 2021	Submit Panel-approved proposed Plan to Mayor and City Council
June 2021	Adoption by City Council

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New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	45.65	40.00	40.00	40.00	40.00	205.65
2. Boiler Conversion	13.67	53.49	156.56	179.86	105.25	508.83
3. Climate Control	6.40	20.84	59.88	64.97	36.91	189.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	4.71	8.81	56.73	12.21	9.47	91.94
7. Lighting Fixtures	0.34	0.00	0.00	4.95	0.45	5.75
8. Elevators and Escalators	14.59	2.91	16.77	7.59	8.14	50.00
9. Reinforcing Cinder Concrete Slabs	0.29	0.00	0.66	0.00	0.00	0.95
10. Flood Elimination	34.93	9.63	89.49	90.09	59.59	283.74
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	2.00	2.00	2.00	2.00	8.00
13. Reinforcing Support Elements	0.60	4.14	9.34	4.12	4.10	22.31
14. Interior Spaces	0.38	0.32	10.14	8.60	5.74	25.18
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.12	1.59	39.44	39.13	19.73	100.00
2. Playground Redevelopment	0.90	2.36	28.28	13.28	5.19	50.00
3. Swimming Pools	0.33	29.74	14.23	2.96	0.26	47.52
E. System Replacements						
1. Roofs	44.59	11.03	226.98	109.48	63.48	455.55
2. Parapets	29.88	8.68	152.05	98.10	65.05	353.75
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	29.54	5.52	160.29	63.93	77.77	337.06
5. Exterior Masonry	62.97	21.31	263.40	240.75	181.12	769.54
6. Electrical Systems	38.09	200.75	31.11	3.00	21.25	294.20
7. Heating Plant Upgrade	28.83	19.42	49.78	70.06	87.99	256.09
7b. Ventilation	0.00	10.02	29.69	25.30	19.39	84.40

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
8. Domestic Piping	9.58	4.08	27.81	7.97	0.56	50.00
9. Toilets - Students	0.21	11.90	16.33	10.74	10.81	50.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.12	0.05	2.35	7.46	6.47	16.43
12. Paved Area - Blacktop	0.40	0.73	0.99	0.55	0.04	2.71
13. Paved Area - Concrete	0.49	0.26	12.45	9.03	8.25	30.49
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.11	4.93	7.64	6.33	5.99	25.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.07	4.49	8.67	2.51	0.17	16.90
18. Gymnasium Upgrade	1.80	0.59	2.98	0.00	0.00	5.37
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	6.36	16.83	0.00	1.69	0.12	25.00

I. State of Good Repair Yearly Totals: 376.96 496.42 1,516.04 1,126.67 845.29

I. State of Good Repair Total: 4,361.38

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	140.39	795.98	1,125.39	2,046.69	1,893.15	6,001.61
2. Building Additions	155.95	460.69	365.22	22.60	64.70	1,069.16
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	2.08	85.58	66.87	265.35	132.37	552.24
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	46.25	42.51	16.08	3.61	0.00	108.45
9. 3-K Initiative	116.24	175.15	118.81	70.31	0.00	480.50
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.38	48.06	1.32	1.60	0.00	52.36
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

C. New Physical Education Facilities

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
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New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
2. Playgrounds	1.76	10.51	21.91	1.62	0.02	35.82
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	88.23	125.00	105.00	185.77	0.00	504.00
F. Replacements						
1. Replacements - New	9.45	85.34	98.55	5.91	8.69	207.94
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	8.88	0.17	0.00	0.00	9.05
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	561.73	1,837.70	1,919.33	2,603.46	2,098.93	
	<i>II. System Expansion Total:</i>					9,021.15
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	175.30	134.69	145.14	148.67	147.00	750.80
2. Room Conversions / Partitioning	10.60	25.60	29.31	29.37	31.12	126.00
3. Accessibility	7.60	203.80	173.01	170.45	195.15	750.00
4. School Improvement and Restructuring	6.13	28.66	30.34	38.50	33.87	137.50
5. Science Lab Upgrades	0.38	17.51	13.90	11.11	8.61	51.50
6. Library Upgrade	0.46	0.75	0.01	0.03	0.00	1.26
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	200.47	411.01	391.70	398.13	415.75	
	<i>III. Educational Enhancements Total:</i>					1,817.06
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.26	0.31	7.80	10.17	10.10	28.64
1a. School Safety	6.85	48.00	48.00	48.00	49.15	200.00
2. Emergency Lighting and Fire Safety Retrofits	4.15	7.00	8.43	8.42	7.00	35.00
3. Code Compliance	0.11	12.00	26.93	12.00	23.95	75.00
<i>IV. Safety and Security Yearly Totals:</i>	11.36	67.31	91.17	78.59	90.20	
	<i>IV. Safety and Security Total:</i>					338.63

New York City School Construction Authority
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Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.61	0.67	27.31	17.90	0.00	46.50
<i>V. Ancillary Facilities Yearly Totals:</i>	0.61	0.67	27.31	17.90	0.00	
			<i>V. Ancillary Facilities Total:</i>			46.50
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	13.70	21.41	21.63	21.63	21.63	100.00
C. DOE Administration						
1. DOE Administration	5.10	4.98	4.98	4.98	4.98	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	175.27	257.00	155.91	155.91	155.91	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	73.80	100.01	100.00	100.00	100.00	473.81
2. Emergency Stabilization	26.60	10.00	7.09	7.09	7.09	57.88
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	283.40	470.78	200.00	100.00	0.00	1,054.18
G. Resolution A						
1. City Council	57.89	427.13	100.00	0.00	0.00	585.02
2. Borough President	27.01	192.73	0.33	0.00	0.00	220.06
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	7.91	0.16	0.03	0.00	8.11
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	662.77	1,491.94	590.09	389.64	289.61	
			<i>VI. Emergency, Unspecified and Misc. Total:</i>			3,424.06
Yearly Totals:	1,813.90	4,305.06	4,535.65	4,614.39	3,739.78	
						<i>Grand Total: \$19,008.78</i>

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Citywide Categories**

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
ASBESTOS	1C1	45.65	40.00	40.00	40.00	40.00	205.65
KITCHEN CONVERSION	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	0.00	2.00	2.00	2.00	2.00	8.00
KITCHEN AREAS	1E15	0.11	4.93	7.64	6.33	5.99	25.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
PRE-KINDERGARTEN INITIATIVE	2A8	46.25	42.51	16.08	3.61	0.00	108.45
3-K INITIATIVE	2A9	116.24	175.15	118.81	70.31	0.00	480.50
EARLY LEARN	2A10	0.00	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY	3A1	175.30	134.69	145.14	148.67	147.00	750.80
ROOM CONVERSIONS / PARTITIONING	3A2	10.60	25.60	29.31	29.37	31.12	126.00
ACCESSIBILITY	3A3	7.60	203.80	173.01	170.45	195.15	750.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	6.13	28.66	30.34	38.50	33.87	137.50
SCIENCE LAB UPGRADES	3A5	0.38	17.51	13.90	11.11	8.61	51.50
LIBRARY UPGRADE	3A6	0.46	0.75	0.01	0.03	0.00	1.26
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL SAFETY	4A1a	6.85	48.00	48.00	48.00	49.15	200.00
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	4.15	7.00	8.43	8.42	7.00	35.00
CODE COMPLIANCE	4A3	0.11	12.00	26.93	12.00	23.95	75.00
ADMINISTRATIVE SUPPORT	5A1	0.61	0.67	27.31	17.90	0.00	46.50
BUILDING CONDITION SURVEYS	6A1	13.70	21.41	21.63	21.63	21.63	100.00

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
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Citywide Categories**

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
DOE ADMINISTRATION	6C1	5.10	4.98	4.98	4.98	4.98	25.00
WRAP-UP INSURANCE	6D1	175.27	257.00	155.91	155.91	155.91	900.00
EMERGENCY UNSPECIFIED	6E1	73.80	100.01	100.00	100.00	100.00	473.81
EMERGENCY STABILIZATION	6E2	26.60	10.00	7.09	7.09	7.09	57.88
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	283.40	470.78	200.00	100.00	0.00	1,054.18
CITY COUNCIL	6G1	57.89	427.13	100.00	0.00	0.00	585.02
MAYOR/COUNCIL PROGRAM	6H1	0.00	7.91	0.16	0.03	0.00	8.11
Grand Total		1,056.20	2,042.48	1,276.68	996.34	833.45	6,205.15

**New York City School Construction Authority
New York City Department of Education
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Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	02	DSF0000911799	PROJECT #2	M	824	Sep-21	Dec-22	Mar-26	118.46	0.00	107.36	11.09
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	M	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	02	DSF0000798170	P.S. @ TRINITY PLACE	M	450	May-15	Oct-20	Sep-22	160.66	96.76	63.90	0.00
*	02	DSF0000798236	P.S. @ HUDSON SQUARE	M	462	Apr-20	Jul-23	Jun-26	50.23	0.37	44.44	5.42
L	02	DSF0000798172	PROJECT #1	M	476	May-21	Sep-22	May-25	21.20	0.02	19.31	1.86
L	07	DSF0000798173	PROJECT #1	X	640	May-21	Sep-22	Aug-25	32.32	0.03	29.31	2.98
	07	DSF0000914317	PROJECT #3	X	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	07	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	X	572	Apr-19	Apr-21	Jun-24	97.07	0.49	96.58	0.00
	07	DSF0000914316	PROJECT #2	X	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
*	08	DSF0000911814	P.S. 138 ADDITION	X	542	Sep-19	Jul-21	Mar-24	64.87	0.07	64.80	0.00
	09	DSF0000911815	PROJECT #1	X	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
	09	DSF0000914318	PROJECT #2	X	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
*	09	DSF0000889040	P.S. @ EDWARD L GRANT HIGHWAY	X	458	Aug-19	Jun-21	Jun-24	87.96	16.76	71.21	0.00
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	X	392	Jun-19	Apr-21	Jun-24	72.02	0.05	71.97	0.00
	10	DSF0000843830	PROJECT #1	X	640	Mar-23	Jun-24	Jun-27	99.44	0.02	88.60	10.82
L	10	DSF0000798174	PROJECT #2	X	640	Jun-21	Sep-22	Sep-25	36.55	0.16	33.10	3.29
	10	DSF0000867118	PROJECT #3	X	780	May-21	Sep-22	Aug-25	113.51	0.01	103.10	10.40
*L	10	DSF0000911830	JONAS BRONCK ACADEMY	X	389	Mar-19	Apr-21	Jun-23	18.71	0.04	18.67	0.00
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	X	476	Sep-19	Sep-21	Sep-24	93.74	0.08	91.05	2.60

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L Proposed Leased Facility.

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Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	11	DSF0000889274	P.S. 87 ADDITION	X	412	Apr-19	Apr-21	May-24	76.45	0.25	76.20	0.00
*	11	DSF0000911832	P.S. 105 ADDITION	X	390	Nov-20	Feb-22	Sep-24	63.28	0.00	61.52	1.76
*	11	DSF0000911831	P.S. 108 ADDITION	X	600	Jul-19	Apr-21	May-24	91.90	0.08	91.82	0.00
	11	DSF0000958389	PROJECT #1	X	824	Jun-22	Sep-23	Sep-26	110.47	0.00	98.42	12.05
	11	DSF0000958390	PROJECT #3	X	910	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	X	608	Apr-19	Apr-21	Sep-24	91.85	0.50	88.81	2.54
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	X	458	Dec-17	Nov-19	Sep-22	77.56	2.52	75.04	0.00
	13	DSF0000843824	PROJECT #1	K	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97
*	13	DSF0000798239	I.S. 653	K	812	May-15	Jul-21	Mar-24	128.89	91.92	36.96	0.00
*L	13	DSF0000843660	P.S. @ ALBEE SQUARE WEST	K	332	Jul-17	Apr-21	Jun-23	30.30	1.29	29.00	0.00
L	14	DSF0000687094	PROJECT #1	K	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	14	DSF0000798240	PROJECT #2	K	379	Nov-21	Feb-23	Sep-25	59.05	0.00	53.68	5.37
	15	DSF0000866091	PROJECT #1	K	824	May-21	Sep-22	Aug-25	120.53	0.08	109.41	11.04
	15	DSF0000890667	PROJECT #2	K	572	Jun-21	Sep-22	Sep-25	71.44	14.19	52.06	5.19
*	15	DSF0000888773	P.S./H.S. @ SCHERMERHORN STREET	K	382	Mar-18	Dec-20	Mar-24	2.48	0.07	2.41	0.00
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	K	646	Dec-20	Apr-22	Apr-25	100.38	1.29	92.18	6.91
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	K	322	Jan-21	Jan-22	Sep-24	65.57	0.10	64.12	1.35
	20	DSF0000798187	PROJECT #1	K	470	May-21	Sep-22	Aug-25	74.13	10.05	58.31	5.77
L	20	DSF0001008552	PROJECT #3	K	154	Jul-22	Jul-23	Jul-24	7.03	0.00	6.53	0.50

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L Proposed Leased Facility.

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	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	20	DSF0000798191	PROJECT #4	K	640	May-21	Sep-22	Aug-25	32.32	0.11	29.24	2.97
L	20	DSF0000911838	PROJECT #9	K	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60
*	20	DSF0000798188	I.S. @ 650 86TH STREET	K	550	Jan-20	Apr-21	Apr-24	97.83	26.82	71.01	0.00
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	K	572	Mar-20	Jul-21	Jun-24	133.05	0.02	133.03	0.00
	21	DSF0000911841	PROJECT #2	K	824	Mar-21	Jun-22	Aug-25	120.84	0.00	109.76	11.08
L	21	DSF0000911842	PROJECT #3	K	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.02
	21	DSF0000911868	PROJECT #5	K	640	Mar-23	Jun-24	Jun-27	95.21	0.00	84.84	10.37
*	21	DSF0000911840	P.S. 253 ADDITION	K	428	Nov-19	Apr-21	Sep-24	70.12	0.07	68.09	1.96
	22	DSF0000911846	PROJECT #2	K	824	Mar-21	Jun-22	Aug-25	119.59	0.00	108.65	10.94
	24	DSF0000843831	PROJECT #1	Q	476	May-22	Aug-23	Jun-26	71.31	0.04	63.53	7.74
	24	DSF0000889651	PROJECT #2	Q	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
*	24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	Q	476	Jan-19	Jul-23	Jun-26	46.79	0.29	41.40	5.10
*	25	DSF0000911835	P.S. 32 ADDITION	Q	376	Sep-19	Apr-21	Sep-24	60.70	0.02	59.00	1.68
*	25	DSF0000798201	P.S. 169 ADDITION	Q	643	Sep-18	Mar-20	Mar-24	102.71	7.79	94.92	0.00
L	25	DSF0000911866	PROJECT #1	Q	737	Mar-23	Jun-24	Sep-26	35.20	0.02	31.46	3.71
	25	DSF0000911834	PROJECT #2	Q	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04
	25	DSF0000914320	PROJECT #3	Q	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
	25	DSF0000911839	PROJECT #4	Q	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
L	25	DSF0000911843	PROJECT #5	Q	640	Mar-21	Jun-22	Mar-25	32.15	0.00	29.86	2.29

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L Proposed Leased Facility.

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Capacity Projects

							Actual /			Funding		
District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete	
	25	DSF0000911845	PROJECT #6	Q	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
	25	DSF0000914321	PROJECT #8	Q	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	26	DSF0000911853	P.S. 26 ADDITION	Q	458	Oct-20	Jan-22	Sep-24	71.71	0.03	69.67	2.00
*	26	DSF0000889663	P.S. 41 ADDITION	Q	488	Feb-19	Apr-21	Sep-24	71.99	0.44	69.55	1.99
*	26	DSF0000798204	P.S. 46 ADDITION	Q	440	Sep-18	Mar-20	Jun-23	70.72	1.32	69.41	0.00
L	26	DSF0000914322	PROJECT #2	Q	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
	26	DSF0000911855	PROJECT #1	Q	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
L	27	DSF0000911857	PROJECT #1	Q	476	Jan-21	Apr-22	Mar-25	23.89	0.02	22.21	1.66
L	27	DSF0000798206	PROJECT #2	Q	824	Jun-22	Sep-23	Sep-26	42.15	0.12	37.41	4.62
	27	DSF0000889273	PROJECT #3	Q	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.09
*	28	DSF0000911859	P.S. 160 ADDITION	Q	476	Jan-21	Apr-22	Apr-25	69.14	0.00	64.30	4.84
*	28	DSF0000911860	P.S. 174 ADDITION	Q	432	Nov-20	Feb-22	Sep-24	67.49	0.01	65.59	1.89
L	28	DSF0000888931	PROJECT #1	Q	824	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	28	DSF0000911862	PROJECT #3	Q	476	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
	28	DSF0000958388	PROJECT #5	Q	684	Jan-22	Apr-23	Apr-26	99.43	0.00	90.33	9.10
L	29	DSF0000911863	PROJECT #1	Q	476	Jan-22	Apr-23	Apr-25	28.58	0.13	25.98	2.46
	30	DSF0000889670	PROJECT #4	Q	476	Jun-21	Sep-22	Apr-25	64.30	0.20	58.70	5.39
*	30	DSF0000843659	P.S. @ PARCEL C	Q	572	Dec-16	Sep-21	Sep-24	104.09	3.61	97.57	2.91
*	30	DSF0000911869	P.S. 85 ANNEX	Q	476	Jun-19	Apr-21	Sep-24	101.15	0.10	98.23	2.82

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L Proposed Leased Facility.

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Capacity Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	536	Mar-22	Jul-23	Jun-26	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	Q	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
*	31	DSF0000889303	P.S. 5 ADDITION	R	334	Jan-20	Nov-21	Sep-24	48.58	0.07	47.15	1.35
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	56	Jul-19	Apr-21	Apr-22	4.92	0.04	4.88	0.00
	31	DSF0000911847	PROJECT #1	R	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73
L	31	DSF0000889060	PROJECT #4	R	476	Apr-21	Jul-22	Jul-25	21.08	0.11	19.20	1.78
	31	DSF0000911848	PROJECT #3	R	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	31	DSF0000911850	PROJECT #2	R	476	Mar-21	Jun-22	Jun-25	64.28	0.00	59.81	4.47
	31	DSF0000911852	PROJECT #5	R	640	Mar-22	Jun-23	Jun-26	97.68	0.06	89.45	8.17
	31	DSF0000961149	PROJECT #6	R	768	Jul-22	Sep-23	Sep-26	106.48	0.00	94.85	11.63
	31	DSF0000798213	PROJECT #7	R	476	Apr-21	Jul-22	Jun-25	71.38	0.17	65.00	6.21
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	Q	3,079	Jun-18	Jun-21	Jun-25	338.84	40.85	277.22	20.77
	78Q	DSF0000889275	PROJECT #4	Q	1,202	May-21	Jan-23	Sep-26	180.15	0.09	164.28	15.79
	78Q	DSF0000911856	PROJECT #1	Q	1,202	Nov-22	Mar-24	Mar-28	165.48	0.00	147.35	18.13
L	78Q	DSF0000911858	PROJECT #2	Q	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.39	5.84

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L Proposed Leased Facility.

New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program
Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	P.S. / I.S. @ WESTERN RAILYARDS	M	WEST 30TH STREET AND 11TH AVENUE
2	P.S. @ TRINITY PLACE	M	28-42 TRINITY PLACE
2	P.S. @ HUDSON SQUARE	M	2 HUDSON SQUARE
7	P.S. @ 639 ST. ANN'S AVENUE	X	639 ST. ANN'S AVENUE
8	P.S. 138 ADDITION	X	2060 LAFAYETTE AVENUE
9	P.S. @ EDWARD L. GRANT HIGHWAY	X	1302 EDWARD L GRANT HIGHWAY
9	P.S. @ 2075 WEBSTER AVENUE	X	2075 WEBSTER AVENUE
10	JONAS BRONCK ACADEMY	X	400 EAST FORDHAM ROAD
10	P.S. @ 2355 MORRIS AVENUE	X	2355 MORRIS AVENUE
11	P.S. 87 ADDITION	X	1935 BUSSING AVENUE
11	P.S. 108 ADDITION	X	1166 NEILL AVENUE
11	P.S. 105 ADDITION	X	725 BRADY AVENUE
12	P.S. 195/196 ADDITION	X	1250 WARD AVENUE
12	P.S. @ 1570 BOONE AVENUE	X	1570 BOONE AVENUE
13	I.S. 653	K	491 DEAN STREET
13	P.S. @ ALBEE SQUARE WEST	K	420 ALBEE SQUARE WEST
15	P.S./H.S. @ SCHERMERHORN STREET	K	362 SCHERMERHORN STREET
15	I.S. @ 21-31 & 35 DELEVAN STREET	K	21-31 & 35 DELEVAN STREET
20	I.S. @ 650 86TH STREET	K	650 86TH STREET
20	P.S. @ 6740 3RD AVENUE	K	6740 3RD AVENUDE
20	P.S. @ 6301 12TH AVENUE	K	6301 12TH AVENUE
21	P.S. 253 ADDITION	K	601 OCEANVIEW AVENUE

**New York City School Construction Authority
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FY 2020 - FY 2024 Capacity Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
24	P.S. @ 69-02 QUEENS BOULEVARD	Q	69-02 QUEENS BOULEVARD
25	P.S. 32 ADDITION	Q	171-11 35 AVENUE
25	P.S. 169 ADDITION	Q	18-25 212 STREET
26	P.S. 26 ADDITION	Q	195-02 69 AVENUE
26	P.S. 41 ADDITION	Q	214-43 35 AVENUE
26	P.S. 46 ADDITION	Q	64-45 218 STREET
28	P.S. 160 ADDITION	Q	725 BRADY AVENUE
28	P.S. 174 ADDITION	Q	65-10 DIETERLE CRESCENT
30	P.S. @ PARCEL C	Q	1-50 54TH AVENUE
30	P.S. 85 ANNEX	Q	23-35 29 STREET
30	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE
31	P.S. 5 ADDITION	R	348 DEISIUS STREET
31	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	1625 FOREST AVENUE
78Q	H.S. @ 51-30 NORTHERN BOULEVARD	Q	51-30 NORTHERN BOULEVARD

New York City School Construction Authority
New York City Department of Education
FY 2015 - FY 2019 Capacity Program Projects In Process

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
10	P.S. 33 ANNEX	X	2424 JEROME AVENUE	388
10	P.S. 340 ANNEX	X	25 WEST 195TH STREET	296
11	P.S. 97 ADDITION	X	1375 MACE AVENUE	548
20	P.S. 127 ADDITION	K	7805 7TH AVENUE	364
21	P.S. 97 ADDITION	K	1855 STILLWELL AVENUE	468
30	P.S. 2 ADDITION	Q	75-10 21 AVENUE	180
30	P.S. @ PARCEL F	Q	1-35 57TH AVENUE	612
78K	EAST NEW YORK FAMILY ACADEMY	K	2057 LINDEN BLVD	602
	TOTAL SEATS OPENING SEPTEMBER 2021			3,458
15	P.S. @ 4513 8TH AVENUE	K	4513 8TH AVENUE	328
15	P.S. @ 836-841 5TH AVENUE	K	836-841 5TH AVENUE	404
22	P.S. 254 ADDITION	K	1801 AVENUE Y	416
24	I.S. 419	Q	111-10 ASTORIA BOULEVARD	646
28	P.S. 196 ADDITION	Q	71-25 113 STREET	250
29	P.S. 131 ADDITION	Q	170-45 84TH AVENUE	384
31	P.S. @ 357 TARGEE STREET	R	357 TARGEE STREET	773
75	I.S./H.S. @ 715 OCEAN TERRACE	R	715 OCEAN TERRACE	456
78Q	ACADEMY OF AMERICAN STUDIES	Q	40-11 28 STREET	969
78Q	FRANCIS LEWIS HS ANNEX	Q	58-20 UTOPIA PARKWAY	555
	TOTAL SEATS OPENING SEPTEMBER 2022			5,181

**New York City School Construction Authority
New York City Department of Education
FY 2015 - FY 2019 Capacity Program Projects In Process**

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
15	P.S. @ 4302 4TH AVENUE	K	4302 4TH AVENUE	332
28	P.S. 206 ADDITION	Q	61-21 97TH PLACE	392
30	I.S. @ 47-10 BARNETT AVENUE	Q	47-10 BARNETT AVENUE	725
78Q	CARDOZO HS ANNEX	Q	57-00 223 STREET	795
	TOTAL SEATS OPENING SEPTEMBER 2023			2,244

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Pre-Kindergarten Initiative Projects**

								Actual /			Funding	
District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete	
*	15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	K	180	Jan-19	Apr-21	Sep-22	37.65	1.86	35.79	0.00
*L	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	K	90	Nov-16	Jan-22	Sep-23	6.26	0.52	5.74	0.00
*L	24	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	Q	108	Aug-18	Jul-21	Jul-23	5.11	0.21	4.91	0.00
*	24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	Q	306	Aug-16	Oct-20	Sep-22	57.66	2.48	55.18	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Pre-Kindergarten Initiative Projects
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
15	PRE-K CENTER @ 168 8TH STREET	K	168 8TH STREET
20	PRE-K CENTER @ 412 63RD STREET	K	412 63RD STREET
24	PRE-K CENTER @ 37-55 104 STREET	Q	37-55 104 STREET
24	PRE-K CENTER @ 47-01 111TH STREET	Q	47-01 111TH STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
3-K Initiative Projects**

								Actual /			Funding	
	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete
*L	07	DSF0000912336	3K CENTER @ 443 EAST 162ND STREET	X	150	Mar-19	Aug-20	Dec-20	16.57	0.04	16.53	0.00
L	09	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	X	90	Nov-18	Jun-21	Sep-22	17.05	0.56	16.48	0.00
L	09	DSF0000960882	3K CENTER @ BATHGATE AVENUE	X	120	Mar-21	Sep-21	Sep-22	13.25	0.00	13.25	0.00
L	09	DSF0000960883	3K CENTER @ WEBSTER AVENUE	X	60	Mar-21	Sep-21	Sep-22	6.62	0.00	6.62	0.00
*L	12	DSF0000912335	3K CENTER @ 1224 PROSPECT AVENUE	X	75	Mar-19	Mar-20	Dec-20	9.15	0.05	9.10	0.00
*L	24	DSF0000912334	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	90	Apr-19	Mar-20	Oct-20	10.29	0.04	10.25	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	Q	120	Jun-19	Mar-20	Sep-22	7.96	0.00	7.96	0.00
*L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	60	Apr-19	Mar-20	Sep-20	8.57	0.06	8.51	0.00
*L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	165	Aug-18	Oct-19	Sep-20	17.66	0.16	17.50	0.00
*L	31	DSF0000891022	3K CENTER @ 1390 RICHMOND TERRACE	R	150	Sep-18	Apr-21	Sep-22	10.14	0.07	10.07	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	150	Jul-18	Nov-19	Sep-20	11.81	0.68	11.14	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	90	Sep-18	Feb-20	Sep-20	8.82	0.08	8.74	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	75	Jul-18	Dec-19	Sep-20	8.38	0.41	7.97	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	R	120	Oct-18	Apr-21	Sep-22	9.83	0.07	9.75	0.00
*L	31	DSF0000912368	3K CENTER @ 1800 RICHMOND TERRACE	R	90	Mar-19	Mar-20	Dec-20	13.11	0.09	13.01	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
3-K Initiative Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
* L	31	DSF0000912366	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	255	Mar-19	Feb-20	Sep-20	21.28	0.14	21.14	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
3-K Initiative Projects
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
7	3K CENTER @ 443 EAST 162ND STREET	X	443 EAST 162ND STREET
12	3K CENTER @ 1224 PROSPECT AVENUE	X	1224 PROSPECT AVENUE
24	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	75-01 BROADWAY
27	3K CENTER @ 185 BEACH 99TH STREET	Q	185 BEACH 99TH STREET
29	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	207-01 JAMAICA AVENUE
29	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	134-35 SPRINGFIELD BOULEVARD
31	3K CENTER @ 1390 RICHMOND TERRACE	R	1390 RICHMOND TERRACE
31	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	2040 FOREST AVENUE
31	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	2389 RICHMOND AVENUE
31	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	1275 WOODROW ROAD
31	3K CENTER @ 365 BAY STREET	R	365 BAY STREET
31	3K CENTER @ 1800 RICHMOND TERRACE	R	1800 RICHMOND TERRACE
31	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	375 TOMPKINS AVENUE

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Replacement Projects
(in millions)**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	M	Replacement	Oct-20	Jan-22	Sep-24	129.05	0.08	125.97	3.00
*	09	DSF0000889664	P.S. 163	X	Replacement	Jun-19	Apr-21	Jun-24	27.56	0.02	27.54	0.00
*	27	DSF0000914311	P.S. 47 REPLACEMENT	Q	Replacement	Nov-19	Feb-21	Sep-23	65.29	0.00	65.29	0.00
*L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	R	Replacement	May-20	Aug-20	Sep-20	9.05	0.00	9.05	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Replacement Program
Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
6	P.S./I.S. @ 3761 10TH AVENUE	M	3761 10TH AVENUE
9	P.S. 163	X	2075 WEBSTER AVENUE
27	P.S. 47 REPLACEMENT	Q	9 POWER ROAD
75R	D75 @ 30 WELLBROOK AVENUE	R	30 WELLBROOK AVENUE

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Capacity Supporting TCU Removal Projects**

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	27	DSF0000912660	P.S. 96 ADDITION	Q	158	Jan-20	Dec-21	Jun-24	55.67	0.00	55.67	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Capacity Supporting TCU Removal Program
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
27	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Class Size Reduction Projects**

					Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL	K	681	Jan-21	Apr-22	Sep-25	75.00	0.00	68.16	6.84

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024
Class Size Reduction Programs
Site Location**

DISTRICT	SCHOOL	BOROUGH	LOCATION
17	MEDGAR EVERS COLLEGE PREP SCHOOLS	K	1186 CARROLL STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five Year Capital Plan
Fiscal Years 2020 - 2024
PROJECTS ADVANCED TO FY 2019**

District	Building ID	School	Borough	Project Description
02	M011	P.S. 11	M	Accessibility
02	M777	FIT	M	Heating Plant Upgrade
06	M028	P.S. 28	M	Domestic Piping
07	X183	J.H.S. 203	X	Heating Plant Upgrade
08	X125	I.S. 125	X	Electrical Systems
09	X145	I.S. 145	X	Heating Plant Upgrade
18	K252	I.S. 252	K	Domestic Piping
19	K202	P.S. 202	K	Playground Redevelopment
19	K273	P.S. 273	K	Electrical Systems
22	K255	P.S. 255	K	Electrical Systems
26	Q041	P.S. 41 ADDITION	Q	Low-Voltage Electrical System
26	Q173	P.S. 173	Q	Domestic Piping
27	Q090	P.S. 90	Q	Electrical Systems
29	Q036	P.S. 36	Q	Electrical Systems
29	Q134	P.S. 134	Q	Electrical Systems
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
01	M015	P.S. 15	M	Boiler Conversion
01	M015	P.S. 15	M	Climate Control
01	M022	N.E.S.T (OLD J22)	M	IP Digital Video Surveillance System
01	M022	N.E.S.T (OLD J22)	M	Toilets - Students
01	M025	J.H.S. 25	M	Exterior Masonry
01	M025	J.H.S. 25	M	Flood Elimination
01	M025	J.H.S. 25	M	IP Digital Video Surveillance System
01	M025	J.H.S. 25	M	Roofs
01	M056	J.H.S. 56	M	Cafeteria / Multipurpose Room Upgrade
01	M056	J.H.S. 56	M	Heating Plant Upgrade
01	M060	J.H.S. 60	M	Electrical Systems
01	M064	P.S. 64 (OLD 71)	M	Electrical Systems
01	M110	P.S. 110	M	Electrical Systems
01	M110	P.S. 110	M	Heating Plant Upgrade
01	M134	P.S. 134	M	Heating Plant Upgrade
01	M140	P.S. 140	M	Exterior Masonry
01	M140	P.S. 140	M	Parapets
01	M140	P.S. 140	M	Roofs
01	M142	P.S. 142	M	Exterior Masonry
01	M142	P.S. 142	M	Heating Plant Upgrade
01	M142	P.S. 142	M	Parapets
01	M142	P.S. 142	M	Roofs
01	M142	P.S. 142	M	Toilets - Students
01	M188	P.S. 188	M	Emergency Lighting and Fire Safety Retrofits
02	M001	P.S. 1	M	Electrical Systems
02	M002	P.S. 2	M	Heating Plant Upgrade
02	M003	P.S. 3	M	Emergency Lighting and Fire Safety Retrofits
02	M011	P.S. 11	M	Accessibility
02	M011	P.S. 11	M	IP Digital Video Surveillance System
02	M011	P.S. 11	M	Roofs
02	M017	I.S. 17	M	Electrical Systems
02	M040	P.S. 40	M	Exterior Masonry
02	M040	P.S. 40	M	Flood Elimination
02	M040	P.S. 40	M	Parapets

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
02	M040	P.S. 40	M	Windows
02	M124	P.S. 124 (ECF)	M	Exterior Masonry
02	M124	P.S. 124 (ECF)	M	Parapets
02	M124	P.S. 124 (ECF)	M	Roofs
02	M124	P.S. 124 (ECF)	M	Windows
02	M126	P.S. 126	M	Exterior Masonry
02	M126	P.S. 126	M	Heating Plant Upgrade
02	M126	P.S. 126	M	Parapets
02	M126	P.S. 126	M	Roofs
02	M126	P.S. 126	M	Windows
02	M130	P.S. 130	M	Boiler Conversion
02	M130	P.S. 130	M	Toilets - Students
02	M131	I.S. 131	M	Floors
02	M131	I.S. 131	M	Toilets - Students
02	M190	P.S. 290	M	Exterior Masonry
02	M190	P.S. 290	M	Flood Elimination
02	M190	P.S. 290	M	Parapets
02	M190	P.S. 290	M	Roofs
02	M234	P.S. 234	M	Exterior Masonry
02	M267	P.S. 59 (MEETH)	M	Toilets - Students
02	M281	P.S. 281	M	IP Digital Video Surveillance System
02	M338	P.S. 51 ELIAS HOWE	M	IP Digital Video Surveillance System
02	M471	DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET	M	Gymnasiums
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Exterior Masonry
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Flood Elimination
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Parapets
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Windows
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Roofs
02	M971	THE SPRUCE STREET EDUCATIONAL CAMPUS	M	IP Digital Video Surveillance System
03	M009	P.S. 9	M	Boiler Conversion
03	M009	P.S. 9	M	Climate Control
03	M044	I.S. 44	M	Emergency Lighting and Fire Safety Retrofits

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
03	M087	P.S. 87	M	Electrical Systems
03	M113	P.S. 241	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Exterior Masonry
03	M118	I.S. 118	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Parapets
03	M118	I.S. 118	M	Roofs
03	M145	P.S. 145	M	Heating Plant Upgrade
03	M163	P.S. 163	M	Toilets - Students
03	M165	P.S. 165	M	Gymnasium Upgrade
03	M166	P.S. 166	M	Exterior Masonry
03	M166	P.S. 166	M	Parapets
03	M166	P.S. 166	M	Roofs
03	M166	P.S. 166	M	Windows
03	M191	P.S. 191	M	Emergency Lighting and Fire Safety Retrofits
03	M199	P.S. 199	M	Heating Plant Upgrade
03	M207	P.S. 207 (TANDEM M149)	M	IP Digital Video Surveillance System
04	M007	P.S. 7	M	Emergency Lighting and Fire Safety Retrofits
04	M013	I.S. 13	M	Heating Plant Upgrade
04	M050	P.S. 50 (UDC & ECF)	M	Electrical Systems
04	M083	P.S. 83	M	Boiler Conversion
04	M083	P.S. 83	M	Climate Control
04	M083	P.S. 83	M	Electrical Systems
04	M096	P.S. 96	M	Boiler Conversion
04	M096	P.S. 96	M	Climate Control
04	M099	I.S. 99	M	Heating Plant Upgrade
04	M102	P.S. 102	M	Electrical Systems
04	M117	J.H.S. 117	M	Gymnasium Upgrade
04	M117	J.H.S. 117	M	Heating Plant Upgrade
04	M171	P.S. 171	M	Accessibility
04	M171	P.S. 171	M	Emergency Lighting and Fire Safety Retrofits
04	M171	P.S. 171	M	Low-Voltage Electrical System
05	M010	I.S. 10 (TANDEM M200)	M	IP Digital Video Surveillance System
05	M030	P.S. 30	M	Auditorium Upgrade
05	M030	P.S. 30	M	IP Digital Video Surveillance System

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
05	M043	I.S. 172 (OLD 43)	M	Heating Plant Upgrade
05	M046	P.S. 46	M	Emergency Lighting and Fire Safety Retrofits
05	M046	P.S. 46	M	Heating Plant Upgrade
05	M092	P.S. 92	M	IP Digital Video Surveillance System
05	M125	P.S. 125	M	Boiler Conversion
05	M125	P.S. 125	M	Climate Control
05	M125	P.S. 125	M	Electrical Systems
05	M129	P.S. 129	M	Emergency Lighting and Fire Safety Retrofits
05	M129	P.S. 129	M	Exterior Masonry
05	M129	P.S. 129	M	Flood Elimination
05	M129	P.S. 129	M	Parapets
05	M129	P.S. 129	M	Roofs
05	M129	P.S. 129	M	Windows
05	M154	P.S. 154	M	Electrical Systems
05	M161	P.S. 161	M	Toilets - Students
05	M194	P.S. 194	M	Accessibility
05	M195	TERENCE D. TOLBERT EDUCATION COMPLEX	M	Cafeteria / Multipurpose Room Upgrade
06	M004	P.S. 4	M	Gymnasium Upgrade
06	M005	P.S. 5	M	Paved Area - Concrete
06	M048	P.S. 48	M	Accessibility
06	M052	I.S. 52	M	IP Digital Video Surveillance System
06	M098	P.S. 98	M	Exterior Masonry
06	M098	P.S. 98	M	Flood Elimination
06	M098	P.S. 98	M	Parapets
06	M115	P.S. 115	M	Exterior Masonry
06	M115	P.S. 115	M	Flood Elimination
06	M115	P.S. 115	M	Parapets
06	M115	P.S. 115	M	Reinforcing Support Elements
06	M115	P.S. 115	M	Windows
06	M128	P.S. 128	M	Electrical Systems
06	M143	I.S. 143	M	Cafeteria / Multipurpose Room Upgrade
06	M173	P.S. 173	M	Emergency Lighting and Fire Safety Retrofits
06	M173	P.S. 173	M	Toilets - Students
06	M176	P.S./I.S. 176	M	Exterior Masonry

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
06	M187	P.S./I.S. 187	M	Electrical Systems
06	M187	P.S./I.S. 187	M	Emergency Lighting and Fire Safety Retrofits
06	M192	P.S. 192	M	Exterior Masonry
06	M192	P.S. 192	M	Heating Plant Upgrade
06	M218	I.S. 218	M	IP Digital Video Surveillance System
06	M223	I.S. 223 (MOTT HALL)	M	Toilets - Students
06	M233	ALTERNATIVE LEARNING CENTER	M	Emergency Lighting and Fire Safety Retrofits
06	M528	I.S. 528	M	Heating Plant Upgrade
06	M814	THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	M	IP Digital Video Surveillance System
06	M847	P.S. 178 MINISCHOOL	M	Accessibility
07	X001	P.S. 1	X	IP Digital Video Surveillance System
07	X018	P.S. 18	X	Electrical Systems
07	X018	P.S. 18	X	Emergency Lighting and Fire Safety Retrofits
07	X027	P.S. 277	X	IP Digital Video Surveillance System
07	X029	P.S. 29	X	Heating Plant Upgrade
07	X040	P.S. 220	X	Emergency Lighting and Fire Safety Retrofits
07	X139	J.H.S. 222	X	Exterior Masonry
07	X139	J.H.S. 222	X	Flood Elimination
07	X139	J.H.S. 222	X	Parapets
07	X149	J.H.S. 149	X	Boiler Conversion
07	X149	J.H.S. 149	X	Climate Control
07	X149	J.H.S. 149	X	Emergency Lighting and Fire Safety Retrofits
07	X151	I.S. 151	X	IP Digital Video Surveillance System
07	X162	I.S. 162	X	Emergency Lighting and Fire Safety Retrofits
07	X183	J.H.S. 203	X	Electrical Systems
07	X183	J.H.S. 203	X	Heating Plant Upgrade
07	X184	I.S. 184	X	Exterior Masonry
07	X184	I.S. 184	X	Flood Elimination
07	X184	I.S. 184	X	IP Digital Video Surveillance System
07	X184	I.S. 184	X	Parapets
08	X060	P.S. 333	X	Emergency Lighting and Fire Safety Retrofits
08	X062	P.S. 62	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Playground Redevelopment

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District	Bldg ID	School	Boro	Program Category
08	X071	P.S. 71	X	Ventilation
08	X072	P.S. 72	X	Electrical Systems
08	X072	P.S. 72	X	Emergency Lighting and Fire Safety Retrofits
08	X074	I.S. 201	X	Auditorium Upgrade
08	X074	I.S. 201	X	Climate Control
08	X074	I.S. 201	X	Exterior Masonry
08	X074	I.S. 201	X	Flood Elimination
08	X074	I.S. 201	X	IP Digital Video Surveillance System
08	X074	I.S. 201	X	Parapets
08	X074	I.S. 201	X	Roofs
08	X075	P.S. 75	X	Electrical Systems
08	X075	P.S. 75	X	Roofs
08	X100	P.S. 100	X	Climate Control
08	X119	P.S. 119	X	Electrical Systems
08	X120	I.S. 301	X	Boiler Conversion
08	X120	I.S. 301	X	Cafeteria / Multipurpose Room Upgrade
08	X120	I.S. 301	X	Climate Control
08	X125	I.S. 125	X	Climate Control
08	X130	P.S. 130	X	Boiler Conversion
08	X130	P.S. 130	X	Climate Control
08	X130	P.S. 130	X	Domestic Piping
08	X130	P.S. 130	X	Emergency Lighting and Fire Safety Retrofits
08	X131	I.S. 131	X	IP Digital Video Surveillance System
08	X138	P.S. 138	X	Boiler Conversion
08	X138	P.S. 138	X	Climate Control
08	X152	P.S. 152	X	Toilets - Students
08	X174	I.S. 174	X	IP Digital Video Surveillance System
08	X192	I.S. 192	X	Accessibility
08	X192	I.S. 192	X	Electrical Systems
08	X192	I.S. 192	X	IP Digital Video Surveillance System
09	X011	P.S. 11	X	Exterior Masonry
09	X011	P.S. 11	X	Flood Elimination
09	X011	P.S. 11	X	Parapets
09	X011	P.S. 11	X	Windows

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09	X022	I.S. 22	X	Electrical Systems
09	X028	P.S. 28	X	Accessibility
09	X028	P.S. 28	X	Emergency Lighting and Fire Safety Retrofits
09	X028	P.S. 28	X	Reinforcing Support Elements
09	X042	P.S. 42	X	Electrical Systems
09	X055	P.S. 55	X	Heating Plant Upgrade
09	X055	P.S. 55	X	IP Digital Video Surveillance System
09	X058	P.S. 58	X	Accessibility
09	X058	P.S. 58	X	Emergency Lighting and Fire Safety Retrofits
09	X058	P.S. 58	X	Exterior Masonry
09	X058	P.S. 58	X	Flood Elimination
09	X058	P.S. 58	X	Parapets
09	X058	P.S. 58	X	Roofs
09	X058	P.S. 58	X	Windows
09	X063	P.S. 63	X	Electrical Systems
09	X063	P.S. 63	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Exterior Masonry
09	X064	P.S. 64	X	Flood Elimination
09	X064	P.S. 64	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Parapets
09	X064	P.S. 64	X	Toilets - Students
09	X064	P.S. 64	X	Windows
09	X070	P.S. 70	X	Electrical Systems
09	X082	I.S. 232	X	IP Digital Video Surveillance System
09	X088	P.S. 88	X	Emergency Lighting and Fire Safety Retrofits
09	X090	P.S. 90	X	Toilets - Students
09	X109	P.S. 109	X	Paved Area - Blacktop
09	X110	P.S. 110	X	Boiler Conversion
09	X110	P.S. 110	X	Climate Control
09	X114	P.S. 114	X	Boiler Conversion
09	X114	P.S. 114	X	Electrical Systems
09	X114	P.S. 114	X	Exterior Masonry
09	X114	P.S. 114	X	Flood Elimination
09	X114	P.S. 114	X	Roofs

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09	X117	I.S. 117	X	Boiler Conversion
09	X117	I.S. 117	X	Climate Control
09	X117	I.S. 117	X	IP Digital Video Surveillance System
09	X126	P.S. 126 (ECF)	X	Accessibility
09	X132	P.S. 132	X	Climate Control
09	X145	I.S. 145	X	Accessibility
09	X145	I.S. 145	X	Electrical Systems
09	X145	I.S. 145	X	Emergency Lighting and Fire Safety Retrofits
09	X166	I.S. 166	X	Climate Control
09	X166	I.S. 166	X	Emergency Lighting and Fire Safety Retrofits
09	X235	P.S./I.S. 218	X	Parapets
09	X240	DOE NEW SETTLEMENT COMMUNITY CAMPUS	X	IP Digital Video Surveillance System
09	X285	HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS	X	IP Digital Video Surveillance System
10	X007	P.S. 7	X	IP Digital Video Surveillance System
10	X023	P.S. 23	X	Roofs
10	X024	P.S. 24	X	Electrical Systems
10	X026	P.S. 396	X	Electrical Systems
10	X045	I.S. 45	X	Accessibility
10	X045	I.S. 45	X	Electrical Systems
10	X059	P.S. 59	X	Emergency Lighting and Fire Safety Retrofits
10	X079	P.S. 79	X	Toilets - Students
10	X080	I.S. 80/P.S. 280	X	Heating Plant Upgrade
10	X080	I.S. 80/P.S. 280	X	Toilets - Students
10	X081	P.S. 81	X	Electrical Systems
10	X085	P.S. 85	X	Electrical Systems
10	X086	P.S. 86	X	Toilets - Students
10	X094	P.S. 94	X	Electrical Systems
10	X095	P.S. 95	X	Electrical Systems
10	X095	P.S. 95	X	Emergency Lighting and Fire Safety Retrofits
10	X118	I.S. 118	X	IP Digital Video Surveillance System
10	X122	P.S. 310	X	Emergency Lighting and Fire Safety Retrofits
10	X141	M.S./H.S. 141	X	Climate Control
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits
10	X205	P.S. 205A (ECF)	X	Domestic Piping

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District	Bldg ID	School	Boro	Program Category
10	X279	P.S. 279	X	Heating Plant Upgrade
10	X306	P.S. 306	X	Exterior Masonry
10	X306	P.S. 306	X	Flood Elimination
10	X306	P.S. 306	X	Parapets
10	X306	P.S. 306	X	Roofs
10	X360	P.S. 360	X	IP Digital Video Surveillance System
10	X842	P.S. 95 ANNEX	X	Electrical Systems
10	X930	P.S. 9 TEMP. C.R. BLDG.	X	Roofs
11	X016	P.S. 16	X	Domestic Piping
11	X016	P.S. 16	X	IP Digital Video Surveillance System
11	X021	P.S. 21	X	Toilets - Students
11	X068	P.S. 68	X	Parapets
11	X068	P.S. 68	X	Roofs
11	X087	P.S. 87	X	Heating Plant Upgrade
11	X097	P.S. 97	X	Electrical Systems
11	X103	P.S. 103	X	Playgrounds
11	X108	P.S. 108	X	IP Digital Video Surveillance System
11	X108	P.S. 108	X	Toilets - Students
11	X111	P.S. 111	X	Boiler Conversion
11	X111	P.S. 111	X	Climate Control
11	X113	I.S. 113	X	Accessibility
11	X113	I.S. 113	X	Exterior Masonry
11	X113	I.S. 113	X	Flood Elimination
11	X113	I.S. 113	X	Parapets
11	X113	I.S. 113	X	Roofs
11	X113	I.S. 113	X	Windows
11	X121	P.S. 121	X	Boiler Conversion
11	X121	P.S. 121	X	Climate Control
11	X127	I.S. 127	X	Boiler Conversion
11	X127	I.S. 127	X	Climate Control
11	X127	I.S. 127	X	IP Digital Video Surveillance System
11	X135	I.S. 135	X	Accessibility
11	X135	I.S. 135	X	Playground Redevelopment
11	X142	I.S. 142	X	Electrical Systems

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11	X142	I.S. 142	X	Emergency Lighting and Fire Safety Retrofits
11	X144	I.S. 144	X	Toilets - Students
11	X153	P.S. 153	X	Exterior Masonry
11	X153	P.S. 153	X	Flood Elimination
11	X153	P.S. 153	X	Parapets
11	X153	P.S. 153	X	Roofs
11	X153	P.S. 153	X	Toilets - Students
11	X153	P.S. 153	X	Windows
11	X160	P.S. 160	X	Heating Plant Upgrade
11	X175	P.S. 175	X	Electrical Systems
11	X175	P.S. 175	X	Emergency Lighting and Fire Safety Retrofits
11	X178	P.S. 178	X	Toilets - Students
11	X189	P.S./I.S. 189 (@STEENWICK AVE)	X	IP Digital Video Surveillance System
11	X194	P.S./I.S. 194	X	IP Digital Video Surveillance System
11	X292	THE DOMINIC CASTORE EDUCATIONAL COMPLEX	X	IP Digital Video Surveillance System
12	X050	P.S. 50	X	Accessibility
12	X050	P.S. 50	X	IP Digital Video Surveillance System
12	X050	P.S. 50	X	Playgrounds
12	X057	P.S. 57	X	Heating Plant Upgrade
12	X061	P.S. 61	X	Emergency Lighting and Fire Safety Retrofits
12	X066	P.S. 66	X	IP Digital Video Surveillance System
12	X067	P.S. 67	X	Accessibility
12	X067	P.S. 67	X	Domestic Piping
12	X067	P.S. 67	X	Emergency Lighting and Fire Safety Retrofits
12	X067	P.S. 67	X	IP Digital Video Surveillance System
12	X098	I.S. 98	X	Cafeteria / Multipurpose Room Upgrade
12	X098	I.S. 98	X	IP Digital Video Surveillance System
12	X129	I.S. 129 (PAIRED W P234)	X	Boiler Conversion
12	X129	I.S. 129 (PAIRED W P234)	X	Climate Control
12	X129	I.S. 129 (PAIRED W P234)	X	Electrical Systems
12	X134	P.S. 134	X	Emergency Lighting and Fire Safety Retrofits
12	X150	P.S. 150	X	Climate Control
12	X158	I.S. 158	X	IP Digital Video Surveillance System
12	X167	P.S. 214	X	Cafeteria / Multipurpose Room Upgrade

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District	Bldg ID	School	Boro	Program Category
12	X167	P.S. 214	X	Emergency Lighting and Fire Safety Retrofits
12	X167	P.S. 214	X	IP Digital Video Surveillance System
12	X193	P.S. 211	X	IP Digital Video Surveillance System
12	X198	P.S. 198	X	Accessibility
12	X198	P.S. 198	X	Electrical Systems
12	X234	P.S. 234 (PAIRED W I129)	X	Electrical Systems
13	K008	P.S. 8	K	Accessibility
13	K011	P.S. 11	K	Emergency Lighting and Fire Safety Retrofits
13	K020	P.S. 20	K	Domestic Piping
13	K044	P.S. 44	K	Emergency Lighting and Fire Safety Retrofits
13	K046	P.S. 46	K	Emergency Lighting and Fire Safety Retrofits
13	K054	P.S. 54	K	Heating Plant Upgrade
13	K056	P.S. 56	K	Accessibility
13	K056	P.S. 56	K	Emergency Lighting and Fire Safety Retrofits
13	K056	P.S. 56	K	Heating Plant Upgrade
13	K067	P.S. 67	K	Electrical Systems
13	K093	P.S. 93	K	Science Lab Upgrades
13	K113	I.S. 113	K	IP Digital Video Surveillance System
13	K117	I.S. 117	K	Electrical Systems
13	K117	I.S. 117	K	Emergency Lighting and Fire Safety Retrofits
13	K256	P.S. 256	K	Electrical Systems
13	K258	I.S. 258	K	Emergency Lighting and Fire Safety Retrofits
13	K270	P.S. 270	K	Exterior Masonry
13	K270	P.S. 270	K	Flood Elimination
13	K270	P.S. 270	K	Parapets
13	K270	P.S. 270	K	Roofs
13	K287	P.S. 287	K	Boiler Conversion
13	K287	P.S. 287	K	Climate Control
13	K305	P.S. 305	K	Accessibility
14	K016	P.S. 16	K	Heating Plant Upgrade
14	K019	P.S. 19	K	Paved Area - Concrete
14	K019	P.S. 19	K	Toilets - Students
14	K023	P.S. 23	K	Boiler Conversion
14	K023	P.S. 23	K	Climate Control

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District	Bldg ID	School	Boro	Program Category
14	K023	P.S. 23	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	K	Cafeteria / Multipurpose Room Upgrade
14	K049	I.S. 49	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	K	IP Digital Video Surveillance System
14	K050	J.H.S. 50	K	Boiler Conversion
14	K050	J.H.S. 50	K	Climate Control
14	K050	J.H.S. 50	K	IP Digital Video Surveillance System
14	K059	P.S. 59	K	Accessibility
14	K059	P.S. 59	K	Electrical Systems
14	K059	P.S. 59	K	Toilets - Students
14	K071	I.S. 71	K	Domestic Piping
14	K084	P.S. 84	K	Boiler Conversion
14	K084	P.S. 84	K	Climate Control
14	K084	P.S. 84	K	Toilets - Students
14	K110	P.S. 110	K	Toilets - Students
14	K126	J.H.S. 126	K	IP Digital Video Surveillance System
14	K126	J.H.S. 126	K	Toilets - Students
14	K257	P.S. 257	K	Electrical Systems
14	K318	I.S. 318	K	IP Digital Video Surveillance System
15	K010	P.S. 10	K	Exterior Masonry
15	K010	P.S. 10	K	Flood Elimination
15	K010	P.S. 10	K	Parapets
15	K010	P.S. 10	K	Roofs
15	K010	P.S. 10	K	Toilets - Students
15	K010	P.S. 10	K	Windows
15	K015	P.S. 15	K	Electrical Systems
15	K015	P.S. 15	K	Exterior Masonry
15	K015	P.S. 15	K	Roofs
15	K015	P.S. 15	K	Windows
15	K024	P.S. 24	K	Parapets
15	K027	P.S. 27	K	Accessibility
15	K027	P.S. 27	K	IP Digital Video Surveillance System
15	K038	P.S. 38	K	Emergency Lighting and Fire Safety Retrofits
15	K094	P.S. 94	K	Emergency Lighting and Fire Safety Retrofits

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District	Bldg ID	School	Boro	Program Category
15	K131	P.S. 131	K	Toilets - Students
15	K142	J.H.S. 142	K	Emergency Lighting and Fire Safety Retrofits
15	K142	J.H.S. 142	K	Toilets - Students
15	K169	P.S. 169	K	Heating Plant Upgrade
15	K230	P.S. 230	K	Exterior Masonry
15	K230	P.S. 230	K	Flood Elimination
15	K230	P.S. 230	K	Parapets
15	K230	P.S. 230	K	Roofs
15	K231	P.S. 231	K	Electrical Systems
15	K261	P.S. 261	K	Electrical Systems
15	K261	P.S. 261	K	IP Digital Video Surveillance System
15	K280	EDUCATIONAL CAMPUS @ 500 19TH STREET	K	Playgrounds
15	K293	J.H.S. 293	K	Electrical Systems
15	K317	P.S. 133 WILLIAM A. BUTLER	K	IP Digital Video Surveillance System
15	K442	I.S. 442	K	Toilets - Students
15	K763	P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	K	Toilets - Students
15	K845	P.S. 295	K	Heating Plant Upgrade
16	K005	P.S. 5	K	Boiler Conversion
16	K005	P.S. 5	K	Climate Control
16	K021	P.S. 21	K	Boiler Conversion
16	K021	P.S. 21	K	Climate Control
16	K025	P.S. 25	K	Accessibility
16	K025	P.S. 25	K	IP Digital Video Surveillance System
16	K035	I.S. 35	K	IP Digital Video Surveillance System
16	K057	J.H.S. 57	K	Electrical Systems
16	K262	P.S. 262	K	Emergency Lighting and Fire Safety Retrofits
16	K304	P.S. 304	K	Emergency Lighting and Fire Safety Retrofits
16	K309	P.S. 309	K	Boiler Conversion
16	K309	P.S. 309	K	Climate Control
16	K324	I.S. 324	K	Lighting Fixtures
16	K335	P.S. 335	K	Emergency Lighting and Fire Safety Retrofits
16	K335	P.S. 335	K	IP Digital Video Surveillance System
17	K002	I.S. 2	K	Exterior Masonry
17	K002	I.S. 2	K	IP Digital Video Surveillance System

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17	K002	I.S. 2	K	Parapets
17	K002	I.S. 2	K	Roofs
17	K002	I.S. 2	K	Windows
17	K006	P.S. 6	K	Domestic Piping
17	K012	P.S. 12	K	IP Digital Video Surveillance System
17	K012	P.S. 12	K	Kitchen Areas
17	K061	I.S. 61	K	Emergency Lighting and Fire Safety Retrofits
17	K061	I.S. 61	K	Exterior Masonry
17	K061	I.S. 61	K	IP Digital Video Surveillance System
17	K061	I.S. 61	K	Parapets
17	K061	I.S. 61	K	Roofs
17	K061	I.S. 61	K	Windows
17	K092	P.S. 92	K	Accessibility
17	K092	P.S. 92	K	Emergency Lighting and Fire Safety Retrofits
17	K092	P.S. 92	K	IP Digital Video Surveillance System
17	K138	P.S. 138	K	Climate Control
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Exterior Masonry
17	K138	P.S. 138	K	Flood Elimination
17	K138	P.S. 138	K	Parapets
17	K161	P.S. 161	K	Accessibility
17	K167	P.S. 167	K	Emergency Lighting and Fire Safety Retrofits
17	K167	P.S. 167	K	IP Digital Video Surveillance System
17	K181	P.S. 181	K	Climate Control
17	K181	P.S. 181	K	Emergency Lighting and Fire Safety Retrofits
17	K181	P.S. 181	K	IP Digital Video Surveillance System
17	K189	P.S. 189	K	IP Digital Video Surveillance System
17	K191	P.S. 191	K	Heating Plant Upgrade
17	K221	P.S. 221	K	Accessibility
17	K241	P.S. 241	K	Domestic Piping
17	K246	I.S. 246	K	Domestic Piping
17	K246	I.S. 246	K	Exterior Masonry
17	K246	I.S. 246	K	Flood Elimination

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17	K246	I.S. 246	K	Parapets
17	K246	I.S. 246	K	Roofs
17	K249	P.S. 249	K	Emergency Lighting and Fire Safety Retrofits
17	K289	P.S. 289	K	Climate Control
17	K289	P.S. 289	K	Heating Plant Upgrade
17	K316	P.S. 316	K	Climate Control
17	K316	P.S. 316	K	Emergency Lighting and Fire Safety Retrofits
17	K316	P.S. 316	K	Toilets - Students
17	K320	P.S. 375	K	Emergency Lighting and Fire Safety Retrofits
17	K390	I.S. 390	K	Toilets - Students
17	K391	I.S. 391	K	IP Digital Video Surveillance System
17	K398	P.S. 398 (UDC)	K	Emergency Lighting and Fire Safety Retrofits
17	K398	P.S. 398 (UDC)	K	Heating Plant Upgrade
17	K398	P.S. 398 (UDC)	K	Lighting Fixtures
17	K840	P.S. 241 MINISCHOOL	K	Domestic Piping
17	K874	I.S. 340 (OLD 249 AX)	K	Playgrounds
18	K068	I.S. 68	K	Boiler Conversion
18	K068	I.S. 68	K	Climate Control
18	K068	I.S. 68	K	Heating Plant Upgrade
18	K115	P.S. 115	K	Electrical Systems
18	K219	P.S. 219	K	Emergency Lighting and Fire Safety Retrofits
18	K219	P.S. 219	K	IP Digital Video Surveillance System
18	K232	I.S. 232	K	Electrical Systems
18	K233	P.S. 233	K	IP Digital Video Surveillance System
18	K244	P.S. 244	K	Electrical Systems
18	K252	I.S. 252	K	Domestic Piping
18	K268	P.S. 268	K	Toilets - Students
18	K272	P.S. 272	K	IP Digital Video Surveillance System
18	K276	P.S. 276	K	Toilets - Students
18	K279	P.S. 279	K	Domestic Piping
18	K279	P.S. 279	K	Electrical Systems
18	K285	I.S. 285	K	Accessibility
18	K860	P.S. 219 ANNEX	K	IP Digital Video Surveillance System
19	K007	P.S. 7	K	Auditorium Upgrade

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19	K007	P.S. 7	K	Playground Redevelopment
19	K072	P.S. 72	K	Electrical Systems
19	K072	P.S. 72	K	Lighting Fixtures
19	K072	P.S. 72	K	Playgrounds
19	K159	P.S. 159	K	Emergency Lighting and Fire Safety Retrofits
19	K202	P.S. 202	K	Accessibility
19	K202	P.S. 202	K	IP Digital Video Surveillance System
19	K213	P.S. 213	K	Emergency Lighting and Fire Safety Retrofits
19	K213	P.S. 213	K	Toilets - Students
19	K214	P.S. 214	K	Lighting Fixtures
19	K218	I.S. 218	K	Emergency Lighting and Fire Safety Retrofits
19	K218	I.S. 218	K	Flood Elimination
19	K218	I.S. 218	K	Roofs
19	K260	P.S. 260	K	Electrical Systems
19	K273	P.S. 273	K	Electrical Systems
19	K273	P.S. 273	K	Emergency Lighting and Fire Safety Retrofits
19	K290	P.S. 290	K	Toilets - Students
19	K306	P.S. 306	K	Electrical Systems
19	K306	P.S. 306	K	Emergency Lighting and Fire Safety Retrofits
19	K306	P.S. 306	K	Heating Plant Upgrade
19	K328	P.S. 328	K	Toilets - Students
19	K345	P.S. 345	K	Exterior Masonry
19	K345	P.S. 345	K	Flood Elimination
19	K346	P.S. 346	K	Emergency Lighting and Fire Safety Retrofits
19	K346	P.S. 346	K	Exterior Masonry
19	K346	P.S. 346	K	Flood Elimination
19	K346	P.S. 346	K	Parapets
19	K848	P.S. 149 ANNEX	K	Exterior Masonry
19	K848	P.S. 149 ANNEX	K	Parapets
19	K848	P.S. 149 ANNEX	K	Roofs
20	K048	P.S. 48	K	Accessibility
20	K048	P.S. 48	K	Heating Plant Upgrade
20	K104	P.S. 104	K	Boiler Conversion
20	K104	P.S. 104	K	Climate Control

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District	Bldg ID	School	Boro	Program Category
20	K160	P.S. 160	K	IP Digital Video Surveillance System
20	K163	P.S. 163	K	Electrical Systems
20	K163	P.S. 163	K	Playgrounds
20	K163	P.S. 163	K	Playgrounds
20	K176	P.S. 176	K	IP Digital Video Surveillance System
20	K179	P.S. 179	K	Accessibility
20	K179	P.S. 179	K	Electrical Systems
20	K179	P.S. 179	K	Emergency Lighting and Fire Safety Retrofits
20	K179	P.S. 179	K	Playground Redevelopment
20	K180	P.S. 180	K	IP Digital Video Surveillance System
20	K186	P.S. 186	K	IP Digital Video Surveillance System
20	K192	P.S. 192	K	Emergency Lighting and Fire Safety Retrofits
20	K192	P.S. 192	K	Heating Plant Upgrade
20	K200	P.S. 200	K	Electrical Systems
20	K205	P.S. 205	K	Electrical Systems
20	K205	P.S. 205	K	Emergency Lighting and Fire Safety Retrofits
20	K229	P.S. 229	K	Electrical Systems
20	K237	LUCRETIA MARCIGLIANO CAMPUS	K	Climate Control
20	K264	PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	K	IP Digital Video Surveillance System
20	K310	PS 310 THE SCHOOL FOR FUTURE LEADERS	K	IP Digital Video Surveillance System
20	K314	P.S. 314	K	IP Digital Video Surveillance System
20	K331	P.S./I.S. 30 MARY WHITE OVINGTON	K	IP Digital Video Surveillance System
20	K747	PK/3K CENTER @ 21 BAY 11TH STREET	K	Accessibility
20	K940	I.S. 30	K	Electrical Systems
21	K043	I.S. 98	K	Domestic Piping
21	K043	I.S. 98	K	Electrical Systems
21	K096	I.S. 96	K	Climate Control
21	K096	I.S. 96	K	Exterior Masonry
21	K096	I.S. 96	K	Flood Elimination
21	K096	I.S. 96	K	Parapets
21	K096	I.S. 96	K	Roofs
21	K096	I.S. 96	K	Windows
21	K097	P.S. 97	K	Boiler Conversion
21	K097	P.S. 97	K	Climate Control

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District	Bldg ID	School	Boro	Program Category
21	K099	P.S. 99	K	Emergency Lighting and Fire Safety Retrofits
21	K100	P.S. 100	K	Boiler Conversion
21	K100	P.S. 100	K	Climate Control
21	K100	P.S. 100	K	Exterior Masonry
21	K100	P.S. 100	K	Flood Elimination
21	K100	P.S. 100	K	Parapets
21	K100	P.S. 100	K	Roofs
21	K153	P.S. 153	K	Emergency Lighting and Fire Safety Retrofits
21	K177	P.S. 177	K	Accessibility
21	K177	P.S. 177	K	Playgrounds
21	K177	P.S. 177	K	Toilets - Students
21	K212	P.S. 212	K	Toilets - Students
21	K215	P.S. 215	K	Heating Plant Upgrade
21	K228	I.S. 228	K	IP Digital Video Surveillance System
21	K239	I.S. 239	K	Electrical Systems
21	K253	P.S. 253	K	Emergency Lighting and Fire Safety Retrofits
21	K253	P.S. 253	K	Toilets - Students
21	K281	I.S. 281	K	Toilets - Students
21	K303	I.S. 303	K	IP Digital Video Surveillance System
21	K329	P.S. 329	K	Domestic Piping
21	K329	P.S. 329	K	Electrical Systems
22	K014	I.S. 14	K	Emergency Lighting and Fire Safety Retrofits
22	K152	P.S. 152	K	Heating Plant Upgrade
22	K193	P.S. 193	K	Electrical Systems
22	K193	P.S. 193	K	Emergency Lighting and Fire Safety Retrofits
22	K195	P.S. 195	K	Emergency Lighting and Fire Safety Retrofits
22	K198	P.S. 198	K	Electrical Systems
22	K198	P.S. 198	K	IP Digital Video Surveillance System
22	K203	P.S. 203	K	Toilets - Students
22	K217	P.S. 217	K	Accessibility
22	K217	P.S. 217	K	Heating Plant Upgrade
22	K222	P.S. 222	K	Climate Control
22	K236	P.S. 236	K	Electrical Systems
22	K236	P.S. 236	K	Electrical Systems

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District	Bldg ID	School	Boro	Program Category
22	K236	P.S. 236	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Heating Plant Upgrade
22	K240	I.S. 240	K	IP Digital Video Surveillance System
22	K251	P.S. 251	K	Toilets - Students
22	K255	P.S. 255	K	Electrical Systems
22	K269	P.S. 269	K	IP Digital Video Surveillance System
22	K277	P.S. 277	K	Electrical Systems
22	K277	P.S. 277	K	Toilets - Students
22	K278	I.S. 278	K	Toilets - Students
22	K395	P.S./I.S. 395	K	IP Digital Video Surveillance System
22	K735	P.S. 245	K	Emergency Lighting and Fire Safety Retrofits
22	K839	P.S. 134 MINISCHOOL	K	Toilets - Students
22	K849	P.S. 134	K	Electrical Systems
22	K864	P.S. 361 (OLD 89)	K	IP Digital Video Surveillance System
23	K041	P.S. 41	K	IP Digital Video Surveillance System
23	K055	I.S. 55	K	Boiler Conversion
23	K055	I.S. 55	K	IP Digital Video Surveillance System
23	K055	I.S. 55	K	Toilets - Students
23	K155	P.S. 155	K	Domestic Piping
23	K155	P.S. 155	K	Emergency Lighting and Fire Safety Retrofits
23	K155	P.S. 155	K	Exterior Masonry
23	K155	P.S. 155	K	Flood Elimination
23	K155	P.S. 155	K	Heating Plant Upgrade
23	K155	P.S. 155	K	Roofs
23	K155	P.S. 155	K	Windows
23	K178	P.S. 178	K	IP Digital Video Surveillance System
23	K184	P.S. 184	K	Accessibility
23	K263	P.S./I.S. 323	K	Toilets - Students
23	K271	I.S. 271	K	Cafeteria / Multipurpose Room Upgrade
23	K275	I.S. 275	K	Cafeteria / Multipurpose Room Upgrade
23	K284	P.S. 284	K	Heating Plant Upgrade
23	K284	P.S. 284	K	IP Digital Video Surveillance System
23	K327	P.S. 327 (TANDEM K396-D75)	K	Low-Voltage Electrical System

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District	Bldg ID	School	Boro	Program Category
24	Q007	P.S. 7	Q	Heating Plant Upgrade
24	Q013	P.S. 13	Q	Windows
24	Q014	P.S. 14	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Domestic Piping
24	Q028	P.S. 28 (ECC)	Q	Exterior Masonry
24	Q028	P.S. 28 (ECC)	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Parapets
24	Q061	I.S. 61	Q	Heating Plant Upgrade
24	Q061	I.S. 61	Q	Toilets - Students
24	Q068	P.S. 68	Q	Electrical Systems
24	Q068	P.S. 68	Q	Emergency Lighting and Fire Safety Retrofits
24	Q068	P.S. 68	Q	Heating Plant Upgrade
24	Q068	P.S. 68	Q	Toilets - Students
24	Q071	P.S. 71	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	IP Digital Video Surveillance System
24	Q088	P.S. 88	Q	Playgrounds
24	Q089	P.S. 89	Q	Heating Plant Upgrade
24	Q093	I.S. 93	Q	Emergency Lighting and Fire Safety Retrofits
24	Q119	I.S. 119	Q	Heating Plant Upgrade
24	Q119	I.S. 119	Q	IP Digital Video Surveillance System
24	Q125	I.S. 125	Q	Electrical Systems
24	Q143	P.S. 143	Q	Electrical Systems
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	IP Digital Video Surveillance System
24	Q153	P.S. 153	Q	Emergency Lighting and Fire Safety Retrofits
24	Q199	P.S. 199	Q	Accessibility
24	Q199	P.S. 199	Q	Toilets - Students
24	Q229	P.S. 229	Q	Heating Plant Upgrade
24	Q239	P.S. 239	Q	Heating Plant Upgrade
24	Q269	P.S./I.S. 269	Q	Exterior Masonry
24	Q269	P.S./I.S. 269	Q	Flood Elimination
24	Q269	P.S./I.S. 269	Q	Parapets

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24	Q269	P.S./I.S. 269	Q	Roofs
24	Q269	P.S./I.S. 269	Q	Windows
24	Q287	P.S. 330	Q	IP Digital Video Surveillance System
24	Q322	P.S. 14 ANNEX	Q	Electrical Systems
24	Q322	P.S. 14 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility
24	Q848	P.S. 81 ANNEX (OLD 75)	Q	Emergency Lighting and Fire Safety Retrofits
24	Q908	P.S. 143 ANNEX	Q	Electrical Systems
25	Q020	P.S. 20	Q	Heating Plant Upgrade
25	Q021	P.S. 21	Q	Boiler Conversion
25	Q021	P.S. 21	Q	Climate Control
25	Q022	P.S. 22	Q	Playground Redevelopment
25	Q025	J.H.S. 25	Q	Boiler Conversion
25	Q025	J.H.S. 25	Q	Climate Control
25	Q029	P.S. 29	Q	Heating Plant Upgrade
25	Q029	P.S. 29	Q	IP Digital Video Surveillance System
25	Q032	P.S. 32	Q	Boiler Conversion
25	Q032	P.S. 32	Q	Climate Control
25	Q107	P.S. 107	Q	Heating Plant Upgrade
25	Q120	P.S. 120	Q	Electrical Systems
25	Q120	P.S. 120	Q	Exterior Masonry
25	Q120	P.S. 120	Q	Flood Elimination
25	Q120	P.S. 120	Q	Parapets
25	Q120	P.S. 120	Q	Roofs
25	Q129	P.S. 129	Q	Heating Plant Upgrade
25	Q130	P.S. 130	Q	Heating Plant Upgrade
25	Q154	P.S. 154	Q	Domestic Piping
25	Q163	P.S. 163	Q	Electrical Systems
25	Q163	P.S. 163	Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	Q	Heating Plant Upgrade
25	Q168	J.H.S. 168	Q	Toilets - Students
25	Q169	P.S. 169	Q	Electrical Systems
25	Q169	P.S. 169	Q	Low-Voltage Electrical System

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District	Bldg ID	School	Boro	Program Category
25	Q193	P.S. 193	Q	Accessibility
25	Q219	P.S. 219	Q	Paved Area - Blacktop
25	Q499	P.S./I.S. 499	Q	Heating Plant Upgrade
26	Q018	P.S. 18	Q	Boiler Conversion
26	Q018	P.S. 18	Q	Climate Control
26	Q026	P.S. 26	Q	Toilets - Students
26	Q031	P.S. 31	Q	Emergency Lighting and Fire Safety Retrofits
26	Q041	P.S. 41	Q	Low-Voltage Electrical System
26	Q067	J.H.S. 67	Q	IP Digital Video Surveillance System
26	Q074	I.S. 74	Q	Emergency Lighting and Fire Safety Retrofits
26	Q159	P.S. 159	Q	Toilets - Students
26	Q162	P.S. 162	Q	Toilets - Students
26	Q172	J.H.S. 172	Q	Electrical Systems
26	Q173	P.S. 173	Q	Domestic Piping
26	Q178	P.S. 178	Q	Toilets - Students
26	Q186	P.S. 186	Q	Accessibility
26	Q203	P.S. 203	Q	Boiler Conversion
26	Q203	P.S. 203	Q	Climate Control
26	Q213	P.S. 213	Q	Emergency Lighting and Fire Safety Retrofits
26	Q213	P.S. 213	Q	Toilets - Students
26	Q266	P.S./I.S. 266	Q	Heating Plant Upgrade
26	Q361	P.S. @ 56-10 214 STREET	Q	Accessibility
27	Q047	P.S. 47	Q	Toilets - Students
27	Q051	P.S. 51 (ECC)	Q	Exterior Masonry
27	Q051	P.S. 51 (ECC)	Q	Roofs
27	Q053	I.S. 53	Q	IP Digital Video Surveillance System
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Heating Plant Upgrade
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Toilets - Students
27	Q062	P.S. 62	Q	Heating Plant Upgrade
27	Q062	P.S. 62	Q	IP Digital Video Surveillance System
27	Q090	P.S. 90	Q	Heating Plant Upgrade
27	Q097	P.S. 97	Q	Heating Plant Upgrade
27	Q104	P.S. 104	Q	Playgrounds
27	Q108	P.S. 108	Q	Heating Plant Upgrade

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27	Q123	P.S. 123	Q	Heating Plant Upgrade
27	Q124	P.S. 124	Q	Toilets - Students
27	Q137	M.S. 137	Q	Heating Plant Upgrade
27	Q155	P.S. 155	Q	Emergency Lighting and Fire Safety Retrofits
27	Q155	P.S. 155	Q	Exterior Masonry
27	Q155	P.S. 155	Q	Flood Elimination
27	Q155	P.S. 155	Q	Parapets
27	Q155	P.S. 155	Q	Roofs
27	Q155	P.S. 155	Q	Windows
27	Q180	I.S. 323 (OLD IS 180)	Q	IP Digital Video Surveillance System
27	Q197	P.S. 197	Q	IP Digital Video Surveillance System
27	Q202	I.S. 202	Q	Boiler Conversion
27	Q202	I.S. 202	Q	Climate Control
27	Q202	I.S. 202	Q	Exterior Masonry
27	Q202	I.S. 202	Q	Flood Elimination
27	Q202	I.S. 202	Q	Parapets
27	Q202	I.S. 202	Q	Roofs
27	Q210	I.S. 210	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	IP Digital Video Surveillance System
27	Q225	P.S. 225	Q	Electrical Systems
27	Q226	I.S. 226	Q	Cafeteria / Multipurpose Room Upgrade
27	Q253	P.S. 253	Q	Heating Plant Upgrade
27	Q254	P.S. 254	Q	Heating Plant Upgrade
27	Q273	P.S. 273	Q	Heating Plant Upgrade
28	Q040	P.S. 40	Q	Emergency Lighting and Fire Safety Retrofits
28	Q040	P.S. 40	Q	Heating Plant Upgrade
28	Q040	P.S. 40	Q	IP Digital Video Surveillance System
28	Q048	P.S. 48	Q	Heating Plant Upgrade
28	Q054	P.S. 54	Q	Playgrounds
28	Q055	P.S. 55	Q	Toilets - Students
28	Q072	J.H.S. 72	Q	Domestic Piping
28	Q072	J.H.S. 72	Q	Heating Plant Upgrade
28	Q080	P.S. 80	Q	Boiler Conversion

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28	Q080	P.S. 80	Q	Climate Control
28	Q080	P.S. 80	Q	Emergency Lighting and Fire Safety Retrofits
28	Q082	P.S. 82	Q	Heating Plant Upgrade
28	Q086	P.S. 86	Q	Emergency Lighting and Fire Safety Retrofits
28	Q101	P.S. 101	Q	Heating Plant Upgrade
28	Q117	P.S. 117	Q	Heating Plant Upgrade
28	Q121	P.S. 121	Q	Emergency Lighting and Fire Safety Retrofits
28	Q139	P.S. 139	Q	Accessibility
28	Q139	P.S. 139	Q	Heating Plant Upgrade
28	Q139	P.S. 139	Q	Playgrounds
28	Q140	P.S. 140	Q	Emergency Lighting and Fire Safety Retrofits
28	Q140	P.S. 140	Q	Exterior Masonry
28	Q140	P.S. 140	Q	Flood Elimination
28	Q140	P.S. 140	Q	Parapets
28	Q140	P.S. 140	Q	Roofs
28	Q160	P.S. 160	Q	Boiler Conversion
28	Q160	P.S. 160	Q	Climate Control
28	Q160	P.S. 160	Q	Heating Plant Upgrade
28	Q160	P.S. 160	Q	Toilets - Students
28	Q161	P.S. 161	Q	Heating Plant Upgrade
28	Q174	P.S. 174	Q	Boiler Conversion
28	Q174	P.S. 174	Q	Climate Control
28	Q175	P.S. 175	Q	Heating Plant Upgrade
28	Q190	J.H.S. 190	Q	Boiler Conversion
28	Q190	J.H.S. 190	Q	Climate Control
28	Q206	P.S. 206	Q	Boiler Conversion
28	Q206	P.S. 206	Q	Climate Control
28	Q220	P.S. 220	Q	Boiler Conversion
28	Q220	P.S. 220	Q	Climate Control
28	Q220	P.S. 220	Q	Domestic Piping
28	Q814	P.S. 82 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
29	Q035	P.S. 35	Q	Domestic Piping
29	Q035	P.S. 35	Q	Heating Plant Upgrade
29	Q036	P.S. 36	Q	Exterior Masonry

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29	Q036	P.S. 36	Q	Flood Elimination
29	Q036	P.S. 36	Q	Roofs
29	Q037	P.S. 37	Q	Emergency Lighting and Fire Safety Retrofits
29	Q037	P.S. 37	Q	IP Digital Video Surveillance System
29	Q038	P.S. 38	Q	Emergency Lighting and Fire Safety Retrofits
29	Q052	P.S. 52	Q	Accessibility
29	Q095	P.S. 95	Q	Electrical Systems
29	Q095	P.S. 95	Q	Heating Plant Upgrade
29	Q109	I.S. 109	Q	Emergency Lighting and Fire Safety Retrofits
29	Q109	I.S. 109	Q	Exterior Masonry
29	Q109	I.S. 109	Q	Flood Elimination
29	Q109	I.S. 109	Q	Parapets
29	Q109	I.S. 109	Q	Roofs
29	Q116	P.S. 116	Q	Emergency Lighting and Fire Safety Retrofits
29	Q116	P.S. 116	Q	Heating Plant Upgrade
29	Q116	P.S. 116	Q	IP Digital Video Surveillance System
29	Q118	P.S. 118	Q	Exterior Masonry
29	Q118	P.S. 118	Q	Flood Elimination
29	Q118	P.S. 118	Q	Heating Plant Upgrade
29	Q118	P.S. 118	Q	Parapets
29	Q118	P.S. 118	Q	Roofs
29	Q131	P.S. 131	Q	Emergency Lighting and Fire Safety Retrofits
29	Q131	P.S. 131	Q	Heating Plant Upgrade
29	Q134	P.S. 134	Q	Electrical Systems
29	Q135	P.S. 135	Q	Electrical Systems
29	Q136	P.S. 136	Q	Electrical Systems
29	Q147	P.S. 147	Q	Emergency Lighting and Fire Safety Retrofits
29	Q147	P.S. 147	Q	IP Digital Video Surveillance System
29	Q156	P.S. 156	Q	Accessibility
29	Q156	P.S. 156	Q	Toilets - Students
29	Q176	P.S. 176	Q	Playgrounds
29	Q192	I.S. 192	Q	Emergency Lighting and Fire Safety Retrofits
29	Q192	I.S. 192	Q	Heating Plant Upgrade
29	Q192	I.S. 192	Q	IP Digital Video Surveillance System

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29	Q231	I.S. 231 (TANDEM Q251)	Q	Emergency Lighting and Fire Safety Retrofits
29	Q231	I.S. 231 (TANDEM Q251)	Q	Toilets - Students
29	Q238	I.S. 238	Q	Electrical Systems
29	Q238	I.S. 238	Q	Exterior Masonry
29	Q238	I.S. 238	Q	IP Digital Video Surveillance System
29	Q238	I.S. 238	Q	Parapets
29	Q238	I.S. 238	Q	Windows
29	Q251	P.S. 251 (TANDEM Q231)	Q	IP Digital Video Surveillance System
29	Q270	P.S. 270	Q	Heating Plant Upgrade
29	Q633	EAGLE ACADEMY	Q	IP Digital Video Surveillance System
30	Q002	P.S. 2	Q	IP Digital Video Surveillance System
30	Q010	I.S. 10	Q	Domestic Piping
30	Q010	I.S. 10	Q	Toilets - Students
30	Q017	P.S. 17	Q	Boiler Conversion
30	Q017	P.S. 17	Q	Climate Control
30	Q069	P.S. 69	Q	Heating Plant Upgrade
30	Q069	P.S. 69	Q	Heating Plant Upgrade
30	Q070	P.S. 70	Q	Electrical Systems
30	Q085	P.S. 85	Q	Heating Plant Upgrade
30	Q111	P.S. 111	Q	IP Digital Video Surveillance System
30	Q112	P.S. 112	Q	IP Digital Video Surveillance System
30	Q122	P.S. 122	Q	Accessibility
30	Q122	P.S. 122	Q	Emergency Lighting and Fire Safety Retrofits
30	Q122	P.S. 122	Q	Heating Plant Upgrade
30	Q127	P.S. 127	Q	Emergency Lighting and Fire Safety Retrofits
30	Q141	I.S. 141	Q	Emergency Lighting and Fire Safety Retrofits
30	Q141	I.S. 141	Q	Heating Plant Upgrade
30	Q145	I.S. 145	Q	IP Digital Video Surveillance System
30	Q148	P.S. 148	Q	Electrical Systems
30	Q150	P.S. 150	Q	Heating Plant Upgrade
30	Q151	P.S. 151	Q	Emergency Lighting and Fire Safety Retrofits
30	Q151	P.S. 151	Q	Heating Plant Upgrade
30	Q152	P.S. 152	Q	Electrical Systems
30	Q166	P.S. 166	Q	Heating Plant Upgrade

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30	Q204	I.S. 204	Q	Exterior Masonry
30	Q204	I.S. 204	Q	Parapets
30	Q222	P.S. 222 (ECC)	Q	Heating Plant Upgrade
30	Q227	I.S. 227	Q	Emergency Lighting and Fire Safety Retrofits
30	Q227	I.S. 227	Q	Toilets - Students
30	Q228	P.S. 228 (ECC)	Q	Parapets
30	Q228	P.S. 228 (ECC)	Q	Roofs
30	Q234	P.S. 234	Q	Flood Elimination
30	Q280	P.S. 280	Q	Accessibility
30	Q280	P.S. 280	Q	IP Digital Video Surveillance System
30	Q312	P.S./I.S. 78	Q	IP Digital Video Surveillance System
30	Q329	EAST ELMHURST COMMUNITY SCHOOL	Q	IP Digital Video Surveillance System
31	R002	I.S. 2	R	Emergency Lighting and Fire Safety Retrofits
31	R003	P.S. 3	R	Boiler Conversion
31	R003	P.S. 3	R	Climate Control
31	R003	P.S. 3	R	Code Compliance
31	R004	P.S. 4	R	Boiler Conversion
31	R004	P.S. 4	R	Climate Control
31	R004	P.S. 4	R	Electrical Systems
31	R007	I.S. 7	R	Electrical Systems
31	R013	P.S. 13	R	Exterior Masonry
31	R013	P.S. 13	R	Flood Elimination
31	R013	P.S. 13	R	Parapets
31	R013	P.S. 13	R	Roofs
31	R013	P.S. 13	R	Windows
31	R014	P.S. 14	R	Code Compliance
31	R016	P.S. 16	R	IP Digital Video Surveillance System
31	R018	P.S. 18	R	IP Digital Video Surveillance System
31	R019	P.S. 19	R	Climate Control
31	R021	P.S. 21	R	IP Digital Video Surveillance System
31	R024	I.S. 24	R	Emergency Lighting and Fire Safety Retrofits
31	R024	I.S. 24	R	Toilets - Students
31	R026	P.S. 26	R	Electrical Systems
31	R026	P.S. 26	R	IP Digital Video Surveillance System

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31	R029	P.S. 29	R	IP Digital Video Surveillance System
31	R032	P.S. 32	R	Climate Control
31	R032	P.S. 32	R	Emergency Lighting and Fire Safety Retrofits
31	R036	P.S. 36	R	Accessibility
31	R038	P.S. 38	R	IP Digital Video Surveillance System
31	R039	P.S. 39	R	Exterior Masonry
31	R039	P.S. 39	R	Flood Elimination
31	R039	P.S. 39	R	Parapets
31	R039	P.S. 39	R	Roofs
31	R041	P.S. 41	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	IP Digital Video Surveillance System
31	R048	P.S. 48	R	Boiler Conversion
31	R048	P.S. 48	R	Climate Control
31	R048	P.S. 48	R	Exterior Masonry
31	R048	P.S. 48	R	Flood Elimination
31	R048	P.S. 48	R	Parapets
31	R048	P.S. 48	R	Roofs
31	R052	P.S. 52	R	Toilets - Students
31	R056	P.S. 56	R	Domestic Piping
31	R057	P.S. 57	R	Domestic Piping
31	R057	P.S. 57	R	IP Digital Video Surveillance System
31	R059	THE HARBOR VIEW SCHOOL	R	IP Digital Video Surveillance System
31	R060	P.S. 60	R	Domestic Piping
31	R060	P.S. 60	R	Heating Plant Upgrade
31	R061	I.S. 61	R	Emergency Lighting and Fire Safety Retrofits
31	R061	I.S. 61	R	IP Digital Video Surveillance System
31	R069	P.S. 69	R	Domestic Piping
31	R071	P.S./I.S. 48	R	Heating Plant Upgrade
31	R071	P.S./I.S. 48	R	IP Digital Video Surveillance System
31	R075	I.S. 75	R	Emergency Lighting and Fire Safety Retrofits
31	R075	I.S. 75	R	Exterior Masonry
31	R075	I.S. 75	R	Flood Elimination
31	R075	I.S. 75	R	Parapets

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31	R075	I.S. 75	R	Windows
31	R831	P.S. 74	R	Heating Plant Upgrade
31	R844	P.S. 36 ANNEX	R	Exterior Masonry
31	R844	P.S. 36 ANNEX	R	Flood Elimination
31	R844	P.S. 36 ANNEX	R	Parapets
31	R848	P.S. 42 ANNEX	R	Electrical Systems
31	R848	P.S. 42 ANNEX	R	Emergency Lighting and Fire Safety Retrofits
32	K045	P.S. 45	K	Emergency Lighting and Fire Safety Retrofits
32	K075	P.S. 75	K	Electrical Systems
32	K106	P.S. 106	K	Heating Plant Upgrade
32	K116	P.S. 116	K	Emergency Lighting and Fire Safety Retrofits
32	K145	P.S. 145	K	Exterior Masonry
32	K145	P.S. 145	K	Flood Elimination
32	K145	P.S. 145	K	Roofs
32	K145	P.S. 145	K	Windows
32	K151	P.S. 151	K	Parapets
32	K151	P.S. 151	K	Paved Area - Concrete
32	K151	P.S. 151	K	Roofs
32	K151	P.S. 151	K	Windows
32	K162	I.S. 162	K	IP Digital Video Surveillance System
32	K274	P.S. 274	K	Accessibility
32	K274	P.S. 274	K	Electrical Systems
32	K274	P.S. 274	K	Emergency Lighting and Fire Safety Retrofits
32	K274	P.S. 274	K	IP Digital Video Surveillance System
32	K274	P.S. 274	K	Toilets - Students
32	K299	P.S. 299	K	Emergency Lighting and Fire Safety Retrofits
32	K376	P.S. 376A	K	Lighting Fixtures
32	K377	P.S. 377	K	Auditorium Upgrade
32	K384	P.S. 384	K	Code Compliance
32	K384	P.S. 384	K	Electrical Systems
32	K384	P.S. 384	K	Emergency Lighting and Fire Safety Retrofits
33K	K801	CENT HEADQTRS (65 COURT)	K	Elevators and Escalators
33Q	Q801	OSSS / DSF	Q	Domestic Piping
33R	R080	REGION 7/ ROC F	R	Electrical Systems

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33X	X807	DISTRICT OFFICE #7 (OLD 18)	X	Exterior Masonry
75K	K286	P.S. 811 (OLD P286)	K	Domestic Piping
75K	K371	P.S. 371 (OLD 615)	K	Electrical Systems
75K	K722	P.S. 721 OTC	K	Exterior Masonry
75K	K877	P.S. 369 AX-(OL 396X/FLTBN HL)	K	Electrical Systems
75K	K902	P.S. 77 ANNEX	K	Toilets - Students
75M	M169	P.S. 169 (ECF)	M	Accessibility
75M	M169	P.S. 169 (ECF)	M	Flood Elimination
75M	M169	P.S. 169 (ECF)	M	Parapets
75M	M169	P.S. 169 (ECF)	M	Windows
75M	M875	P.S. 226 (FIRST PRESB CHURCH)	M	Electrical Systems
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	IP Digital Video Surveillance System
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Exterior Masonry
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Flood Elimination
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Parapets
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Roofs
75Q	Q142	P.S. 752 (OLD J142)	Q	Electrical Systems
75Q	Q142	P.S. 752 (OLD J142)	Q	IP Digital Video Surveillance System
75Q	Q177	P.S. 177	Q	Accessibility
75Q	Q177	P.S. 177	Q	Playgrounds
75Q	Q722	JOHN F. KENNEDY JR. SCHOOL	Q	Heating Plant Upgrade
75Q	Q809	P.S. 224 ANNEX	Q	Electrical Systems
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Exterior Masonry
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Roofs
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Windows
75X	X012	P.S. 12	X	IP Digital Video Surveillance System
75X	X012	P.S. 12	X	Toilets - Students
75X	X155	P.S. 754 (OLD IS155)	X	Electrical Systems
75X	X155	P.S. 754 (OLD IS155)	X	IP Digital Video Surveillance System
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K405	MIDWOOD HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K405	MIDWOOD HS	K	Exterior Masonry
78K	K405	MIDWOOD HS	K	Flood Elimination

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78K	K405	MIDWOOD HS	K	Parapets
78K	K405	MIDWOOD HS	K	Roofs
78K	K410	ABRAHAM LINCOLN HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Accessibility
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Auditorium Upgrade
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Roofs
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	Gymnasium Upgrade
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K430	BROOKLYN TECH HS	K	Domestic Piping
78K	K430	BROOKLYN TECH HS	K	Interior Spaces
78K	K435	THOMAS JEFFERSON HS	K	Toilets - Students
78K	K440	PROSPECT HEIGHTS HS	K	Electrical Systems
78K	K440	PROSPECT HEIGHTS HS	K	Heating Plant Upgrade
78K	K440	PROSPECT HEIGHTS HS	K	IP Digital Video Surveillance System
78K	K440	PROSPECT HEIGHTS HS	K	Swimming Pools
78K	K445	NEW UTRECHT HS	K	Auditorium Upgrade
78K	K445	NEW UTRECHT HS	K	Electrical Systems
78K	K458	BOYS HS (OLD)	K	Boiler Conversion
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping
78K	K470	GEORGE W. WINGATE HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K480	BUSHWICK EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Toilets - Students
78K	K490	FORT HAMILTON HS	K	Domestic Piping
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Emergency Lighting and Fire Safety Retrofits
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Toilets - Students
78K	K500	CANARSIE HS	K	Accessibility
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Emergency Lighting and Fire Safety Retrofits

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78K	K515	SOUTH SHORE EDUCATIONAL COMPLEX	K	Cafeteria / Multipurpose Room Upgrade
78K	K540	JOHN DEWEY HS	K	Exterior Masonry
78K	K540	JOHN DEWEY HS	K	Roofs
78K	K540	JOHN DEWEY HS	K	Windows
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	IP Digital Video Surveillance System
78K	K590	MIDDLE COLLEGE HS	K	IP Digital Video Surveillance System
78K	K600	CLARA BARTON HS	K	IP Digital Video Surveillance System
78K	K615	E NY VOC HS OF TRANSIT TECH	K	Cafeteria / Multipurpose Room Upgrade
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Exterior Masonry
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Flood Elimination
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Parapets
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Roofs
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Heating Plant Upgrade
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	IP Digital Video Surveillance System
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Cafeteria / Multipurpose Room Upgrade
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Toilets - Students
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Cafeteria / Multipurpose Room Upgrade
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Domestic Piping
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Electrical Systems
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	IP Digital Video Surveillance System
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Exterior Masonry
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Flood Elimination
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Roofs
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Windows
78K	K743	ADULT LRNG CTR (OLD GRLS HS)	K	Heating Plant Upgrade
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	K	IP Digital Video Surveillance System
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	Heating Plant Upgrade
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	IP Digital Video Surveillance System
78K	K909	ACORN COMMUNITY HS	K	Toilets - Students
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Exterior Masonry
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Flood Elimination
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	IP Digital Video Surveillance System
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Parapets

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78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Playgrounds
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Roofs
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Windows
78K	K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	K	IP Digital Video Surveillance System
78M	M066	RICHARD R GREEN HS OF TEACHING	M	IP Digital Video Surveillance System
78M	M097	BARD COLLEGE HS (OLD M097)	M	Heating Plant Upgrade
78M	M136	I.S. 136	M	Cafeteria / Multipurpose Room Upgrade
78M	M136	I.S. 136	M	Emergency Lighting and Fire Safety Retrofits
78M	M136	I.S. 136	M	IP Digital Video Surveillance System
78M	M136	I.S. 136	M	Playgrounds
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	IP Digital Video Surveillance System
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Exterior Masonry
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Flood Elimination
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	IP Digital Video Surveillance System
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Roofs
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Boiler Conversion
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Electrical Systems
78M	M446	UNIVERSITY NEIGHBORHOOD	M	IP Digital Video Surveillance System
78M	M451	LIBERTY HS	M	IP Digital Video Surveillance System
78M	M460	WASHINGTON IRVING HS	M	Toilets - Students
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Swimming Pools
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Ventilation
78M	M475	HEALTH PROFESSIONS HS (OL STY)	M	Accessibility
78M	M477	STUYVESANT HS (NEW)	M	Elevators and Escalators
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Exterior Masonry
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Flood Elimination
78M	M480	JULIA RICHMAN ED. COMPLEX	M	IP Digital Video Surveillance System
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Roofs
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Exterior Masonry
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Flood Elimination
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	IP Digital Video Surveillance System
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Parapets

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78M	M488	MIDTOWN EAST CAMPUS	M	IP Digital Video Surveillance System
78M	M490	MARTIN LUTHER KING, JR. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M490	MARTIN LUTHER KING, JR. HS	M	Interior Spaces
78M	M490	MARTIN LUTHER KING, JR. HS	M	Lighting Fixtures
78M	M501	ARTHUR SCHOMBURG HS (IS 201)	M	IP Digital Video Surveillance System
78M	M510	FORSYTH HS (AUXSVC-OLD 91)	M	IP Digital Video Surveillance System
78M	M520	MURRY BERGTRAUM HS (ECF)	M	Electrical Systems
78M	M520	MURRY BERGTRAUM HS (ECF)	M	IP Digital Video Surveillance System
78M	M535	PARK WEST HS (ECF)	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Electrical Systems
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades
78M	M615	CHELSEA VOC HS	M	Toilets - Students
78M	M620	NORMAN THOMAS HS (ECF)	M	Exterior Masonry
78M	M620	NORMAN THOMAS HS (ECF)	M	Flood Elimination
78M	M620	NORMAN THOMAS HS (ECF)	M	Heating Plant Upgrade
78M	M620	NORMAN THOMAS HS (ECF)	M	Parapets
78M	M620	NORMAN THOMAS HS (ECF)	M	Roofs
78M	M620	NORMAN THOMAS HS (ECF)	M	Windows
78M	M641	CITY AS SCHOOL (OLD 95)	M	Accessibility
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Exterior Masonry
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Flood Elimination
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Parapets
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Windows
78M	M824	MILLENNIUM HS	M	Gymnasiums
78M	M824	MILLENNIUM HS	M	IP Digital Video Surveillance System
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Interior Spaces
78M	M855	ELEANOR ROOSEVELT HS	M	IP Digital Video Surveillance System
78M	M871	HARBOR HIGH BOATHOUSE	M	Electrical Systems
78M	M876	GREGORIO LUPERON PREP. SCHOOL	M	Domestic Piping
78M	M894	HS FOR LEADERSHIP & PUBLIC SER	M	Heating Plant Upgrade
78Q	Q023	QUEENS ACADEMY HS	Q	Toilets - Students

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78Q	Q400	AUGUST MARTIN HS	Q	Electrical Systems
78Q	Q401	AUGUST MARTIN HS AF	Q	Accessibility
78Q	Q404	HUNTERS POINT CAMPUS	Q	IP Digital Video Surveillance System
78Q	Q405	BAYSIDE HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Accessibility
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Boiler Conversion
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Climate Control
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q420	SPRINGFIELD GARDENS HS	Q	Domestic Piping
78Q	Q435	MARTIN VAN BUREN HS	Q	Heating Plant Upgrade
78Q	Q435	MARTIN VAN BUREN HS	Q	Toilets - Students
78Q	Q436	VAN BUREN HS AF	Q	Athletic Fields
78Q	Q440	FOREST HILLS HS	Q	Electrical Systems
78Q	Q445	WILLIAM C. BRYANT HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q445	WILLIAM C. BRYANT HS	Q	Heating Plant Upgrade
78Q	Q450	NEWCOMERS HIGH SCHOOL (OLD LIC)	Q	Toilets - Students
78Q	Q455	NEWTOWN HS	Q	Toilets - Students
78Q	Q460	FLUSHING HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q465	FAR ROCKAWAY HS	Q	Heating Plant Upgrade
78Q	Q470	JAMAICA HS	Q	Electrical Systems
78Q	Q470	JAMAICA HS	Q	Heating Plant Upgrade
78Q	Q475	RICHMOND HILL HS	Q	Accessibility
78Q	Q475	RICHMOND HILL HS	Q	Gymnasium Upgrade
78Q	Q480	JOHN ADAMS HS	Q	Swimming Pools
78Q	Q485	GROVER CLEVELAND HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Heating Plant Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Science Lab Upgrades
78Q	Q490	CAMPUS MAGNET HS (JACKSON)	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q505	HILLCREST HS	Q	Toilets - Students
78Q	Q585	MASPETH HIGH SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q595	AUX. SERV. - JAMAICA LEARN CT	Q	Electrical Systems
78Q	Q595	AUX. SERV. - JAMAICA LEARN CT	Q	Playground Redevelopment
78Q	Q600	QUEENS VOC HS	Q	Domestic Piping

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78Q	Q600	QUEENS VOC HS	Q	Electrical Systems
78Q	Q600	QUEENS VOC HS	Q	Heating Plant Upgrade
78Q	Q600	QUEENS VOC HS	Q	Science Lab Upgrades
78Q	Q610	AVIATION HS	Q	Electrical Systems
78Q	Q610	AVIATION HS	Q	IP Digital Video Surveillance System
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Reinforcing Support Elements
78Q	Q636	RICHMOND HILL HS ANNEX	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	Toilets - Students
78Q	Q680	YOUNG WOMENS' LEADERSHIP SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q707	R. F. KENNEDY COMM. MIDDLE/HS	Q	Electrical Systems
78Q	Q859	REGION 3 / ROC C	Q	Interior Spaces
78R	R435	NEW DORP HS (NEW)	R	Cafeteria / Multipurpose Room Upgrade
78R	R440	STATEN ISLAND TECHNICAL HS	R	Heating Plant Upgrade
78R	R446	PORT RICHMOND HS AF	R	Heating Plant Upgrade
78R	R450	CURTIS HS	R	Swimming Pools
78R	R453	CURTIS HIGH SCHOOL ANNEX	R	Heating Plant Upgrade
78R	R455	TOTTENVILLE HS	R	Boiler Conversion
78R	R455	TOTTENVILLE HS	R	Climate Control
78R	R455	TOTTENVILLE HS	R	Flood Elimination
78R	R460	SUSAN E. WAGNER HS	R	Accessibility
78R	R460	SUSAN E. WAGNER HS	R	Climate Control
78R	R460	SUSAN E. WAGNER HS	R	Toilets - Students
78R	R470	CONCORD HS (OLD 12)	R	IP Digital Video Surveillance System
78R	R470	CONCORD HS (OLD 12)	R	Toilets - Students
78R	R600	RALPH MCKEE VOC HS	R	Elevators and Escalators
78R	R600	RALPH MCKEE VOC HS	R	IP Digital Video Surveillance System
78X	X039	NEW SCH FOR ARTS AND SCIENCE	X	Electrical Systems
78X	X099	REV. J.A. POLITE AVE SCHOOL CAMPUS	X	Boiler Conversion
78X	X362	I.S./H.S. 362	X	Cafeteria / Multipurpose Room Upgrade
78X	X400	MORRIS HS	X	Electrical Systems
78X	X401	BRONX REGIONAL HS (OLD 133)	X	IP Digital Video Surveillance System

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New York City Department of Education
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ADDED PROJECTS**

District	Bldg ID	School	Boro	Program Category
78X	X405	HERBERT H. LEHMAN HS	X	Exterior Masonry
78X	X405	HERBERT H. LEHMAN HS	X	Parapets
78X	X405	HERBERT H. LEHMAN HS	X	Roofs
78X	X405	HERBERT H. LEHMAN HS	X	Windows
78X	X425	EVANDER CHILDS HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	X	Accessibility
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	X	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	X	Accessibility
78X	X440	DEWITT CLINTON HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	X	Electrical Systems
78X	X445	BRONX HS OF SCIENCE	X	Climate Control
78X	X445	BRONX HS OF SCIENCE	X	Electrical Systems
78X	X450	ADLAI E. STEVENSON EDUCATIONAL CAMPUS	X	Climate Control
78X	X451	STEVENSON HS AF	X	Accessibility
78X	X455	HARRY S. TRUMAN HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X455	HARRY S. TRUMAN HS	X	Electrical Systems
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Accessibility
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Cafeteria / Multipurpose Room Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Heating Plant Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Playground Redevelopment
78X	X475	JOHN F. KENNEDY HS	X	Toilets - Students
78X	X600	ALFRED E. SMITH HS	X	IP Digital Video Surveillance System
78X	X600	ALFRED E. SMITH HS	X	Parapets
78X	X650	JANE ADDAMS HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X650	JANE ADDAMS HS	X	IP Digital Video Surveillance System
78X	X650	JANE ADDAMS HS	X	Playground Redevelopment
78X	X655	SAMUEL GOMPERS VOC HS	X	Gymnasium Upgrade
78X	X655	SAMUEL GOMPERS VOC HS	X	IP Digital Video Surveillance System
78X	X655	SAMUEL GOMPERS VOC HS	X	Toilets - Students
78X	X660	GRACE H. DODGE VOC HS	X	Electrical Systems
78X	X660	GRACE H. DODGE VOC HS	X	Toilets - Students
78X	X884	HEALTH OPPORTUNITIES HS	X	IP Digital Video Surveillance System
78X	X973	M.S./H.S. 270	X	Interior Spaces
78X	X988	LAFAYETTE ACADEMIES	X	IP Digital Video Surveillance System

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ADDED PROJECTS

District	Bldg ID	School	Boro	Program Category
84Q	Q781	JOHN ADAMS HS ANNEX	Q	IP Digital Video Surveillance System

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New York City Department of Education
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CANCELLED PROJECTS**

District	Bld ID	School	Boro	Program Category	Reason
05	M129	P.S. 129	M	Domestic Piping	Alternate Project Prioritized
05	M161	P.S. 161	M	Domestic Piping	Alternate Project Prioritized
06	M187	P.S./I.S. 187	M	Domestic Piping	Alternate Project Prioritized
08	X140	P.S. 140	X	Domestic Piping	Alternate Project Prioritized
18	K268	P.S. 268	K	Domestic Piping	Alternate Project Prioritized
20	K104	P.S. 104	K	Domestic Piping	Alternate Project Prioritized
20	K160	P.S. 160	K	Domestic Piping	Alternate Project Prioritized
20	K223	I.S. 223	K	Domestic Piping	Alternate Project Prioritized
21	K099	P.S. 99	K	Domestic Piping	Alternate Project Prioritized
23	K284	P.S. 284	K	Domestic Piping	Alternate Project Prioritized
23	K298	P.S. 298	K	Domestic Piping	Alternate Project Prioritized
26	Q041	P.S. 41	Q	Domestic Piping	Alternate Project Prioritized
26	Q094	P.S. 94	Q	Domestic Piping	Alternate Project Prioritized
31	R023	P.S. 23	R	Domestic Piping	Alternate Project Prioritized
31	R060	P.S. 60	R	Domestic Piping	Alternate Project Prioritized
78K	K865	SECOND OPPORTUNITY SCHOOL	K	Domestic Piping	Alternate Project Prioritized
01	M110	P.S. 110	M	Heating Plant Upgrade	No Capital Work Required
04	M072	P.S. 72	M	Heating Plant Upgrade	No Capital Work Required
06	M052	I.S. 52	M	Electrical Systems	No Capital Work Required
08	X071	P.S. 71	X	Accessibility	No Capital Work Required
09	X166	I.S. 166	X	Electrical Systems	No Capital Work Required
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits	No Capital Work Required
11	X087	P.S. 87	X	Heating Plant Upgrade	No Capital Work Required
17	K002	I.S. 2	K	Windows	No Capital Work Required
18	K276	P.S. 276	K	Windows	No Capital Work Required
20	K205	P.S. 205	K	Electrical Systems	No Capital Work Required
24	Q028	P.S. 28 (ECC)	Q	Flood Elimination	No Capital Work Required
24	Q091	P.S. 91	Q	Flood Elimination	No Capital Work Required
24	Q199	P.S. 199	Q	Accessibility	No Capital Work Required
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility	No Capital Work Required
27	Q047	P.S. 47	Q	Toilets - Students	No Capital Work Required
28	Q220	P.S. 220	Q	Heating Plant Upgrade	No Capital Work Required
31	R007	I.S. 7	R	Electrical Systems	No Capital Work Required
75K	K853	P.S. 93 AX (ECF BD STUY ECC2)	K	Exterior Masonry	No Capital Work Required

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CANCELLED PROJECTS**

District	Bld ID	School	Boro	Program Category	Reason
78M	M535	PARK WEST HS (ECF)	M	Electrical Systems	No Capital Work Required
78Q	Q520	MIDDLE COLLEGE CAMPUS	Q	Toilets - Students	No Capital Work Required
78Q	Q566	QNS HS OF TEACH., LIB. ARTS&SCI	Q	Toilets - Students	No Capital Work Required
78X	X650	JANE ADDAMS HS	X	Accessibility	No Capital Work Required
28	Q278	PS 182 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits	Not Capitally Eligible
01	M025	J.H.S. 25	M	Flood Elimination	Reclassified
01	M142	P.S. 142	M	Flood Elimination	Reclassified
02	M011	P.S. 11	M	Roofs	Reclassified
04	M102	P.S. 102	M	Electrical Systems	Reclassified
21	K239	I.S. 239	K	Electrical Systems	Reclassified
33X	X807	DISTRICT OFFICE #7 (OLD 18)	X	Floors	Reclassified
75R	R843	P.S. 37 MINISCHOOL (OLD P32)	R	Playground Redevelopment	Reclassified
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	X	Accessibility	Reclassified
78X	X963	CROTONA ACADEMY TRANSPORTABLE	X	Playground Redevelopment	Reclassified

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(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.20	14.99	17.54	12.03	12.01	57.76
3. Climate Control	0.29	2.45	7.11	4.01	4.01	17.87
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.22	0.00	9.14	6.39	2.30	18.05
7. Lighting Fixtures	0.00	0.00	0.00	4.95	0.45	5.41
8. Elevators and Escalators	16.17	1.65	13.46	1.34	1.33	33.95
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.66	0.00	0.00	0.66
10. Flood Elimination	5.31	1.95	15.92	14.60	9.37	47.16
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.52	0.00	4.44	0.64	0.64	6.23
14. Interior Spaces	0.00	0.00	1.56	3.90	1.12	6.58
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.03	0.02	2.67	7.15	0.19	10.05
2. Playground Redevelopment	0.00	0.00	4.36	0.00	0.00	4.36
3. Swimming Pools	0.01	22.43	0.00	0.00	0.00	22.44
E. System Replacements						
1. Roofs	13.61	2.21	41.32	7.04	9.02	73.20
2. Parapets	4.78	0.49	31.34	16.86	10.29	63.76
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	9.24	0.03	28.96	18.63	9.88	66.74
5. Exterior Masonry	30.34	0.67	67.34	60.10	30.01	188.46
6. Electrical Systems	2.68	21.01	4.12	1.22	0.07	29.10
7. Heating Plant Upgrade	4.30	9.78	4.42	10.38	13.94	42.82
7b. Ventilation	0.00	3.04	5.51	4.81	3.86	17.23
8. Domestic Piping	2.62	0.35	8.66	4.72	0.35	16.71
9. Toilets - Students	0.00	1.10	1.66	1.56	1.56	5.89

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.09	0.05	1.27	0.85	0.85	3.11
12. Paved Area - Blacktop	0.00	0.00	0.00	0.51	0.04	0.55
13. Paved Area - Concrete	0.00	0.18	0.00	1.28	1.28	2.73
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.02	0.00	2.60	1.00	0.06	3.68
18. Gymnasium Upgrade	1.09	0.20	0.00	0.00	0.00	1.29
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.27	3.68	0.00	0.00	0.00	4.94
I. State of Good Repair Yearly Totals:	93.78	86.28	274.05	183.98	112.64	
I. State of Good Repair Total:						750.73
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	38.40	18.49	18.18	112.17	205.05	392.30
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.21	26.45	3.25	17.15	0.44	47.50
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.97	19.42	0.18	0.40	0.00	20.97
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.06	0.16	1.80	0.07	0.00	2.09

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Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	17.79	27.78	0.00	29.62	0.00	75.19
F. Replacements						
1. Replacements - New	0.87	1.97	97.47	1.88	6.96	109.14
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	58.30	94.26	120.89	161.29	212.45	
	II. System Expansion Total:					647.19
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.06	1.06	1.06	3.19
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	1.06	1.06	1.06	
	IV. Safety and Security Total:					3.19

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.87	35.62	0.00	0.00	0.00	39.49
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	3.87	35.62	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					39.49
Yearly Totals for Manhattan	155.95	216.16	396.00	346.32	326.15	
	<i>Manhattan Grand Total:</i>					\$1,440.59

**New York City School Construction Authority
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Capacity Projects
Borough of Manhattan**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	02	DSF0000911799	PROJECT #2	824	Sep-21	Dec-22	Mar-26	118.46	0.00	107.36	11.09
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	02	DSF0000798170	P.S. @ TRINITY PLACE	450	May-15	Oct-20	Sep-22	160.66	96.76	63.90	0.00
*	02	DSF0000798236	P.S. @ HUDSON SQUARE	462	Apr-20	Jul-23	Jun-26	50.23	0.37	44.44	5.42
L	02	DSF0000798172	PROJECT #1	476	May-21	Sep-22	May-25	21.20	0.02	19.31	1.86

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Replacement Projects
Borough of Manhattan**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	Replacement	Oct-20	Jan-22	Sep-24	129.05	0.08	125.97	3.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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School Based Report
Borough of Manhattan
Fiscal Years 2020 - 2024**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
01	Manhattan	M015		P.S. 15				
			M015	DSF0000798463		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	7,440,909
			M015	DSF0000912540		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,061,793
							P.S. 15 Total:	\$8,502,702
01	Manhattan	M022		N.E.S.T (OLD J22)				
			M539	DSF0000912979		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF0000912251		System Expansion - New Physical Education Facilities - Playgrounds	2020	1,039,813
						Other		
				DSF0000913023		IP Surveillance Camera Installation	2022	612,936
							N.E.S.T (OLD J22) Total:	\$1,826,183
01	Manhattan	M025		J.H.S. 25				
						Other		
				DSF0000960787		IP Surveillance Camera Installation	2022	344,474
							J.H.S. 25 Total:	\$344,474

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School Based Report
Borough of Manhattan
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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
01	Manhattan	M034		P.S. 34				
					DSF0000897945	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,220,450
					DSF0000897947	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	3,804,692
					DSF0000897946	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	4,998,399
								P.S. 34 Total: \$10,023,541
01	Manhattan	M056		J.H.S. 56				
					DSF0000960852	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
			M080		DSF0000875283	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	122,222
								J.H.S. 56 Total: \$857,576
01	Manhattan	M060		J.H.S. 60				

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					DSF0000961556	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	40,000
							J.H.S. 60 Total:	\$40,000
01	Manhattan	M061		P.S. 61				
			M361		DSF0000898235	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	526,510
							P.S. 61 Total:	\$526,510
01	Manhattan	M064		P.S. 64 (OLD 71)				
					DSF0000898265	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	673,196
					DSF0000866876	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	1,841
					DSF0000898270	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	1,923,895
					DSF0000898269	<i>State of Good Repair - System Replacements - Parapets</i>	2022	5,432,563

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					DSF0000898268	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,990,369
P.S. 64 (OLD 71) Total:								\$12,021,864
01	Manhattan	M110		P.S. 110	DSF0000960458	State of Good Repair - System Replacements - Electrical Systems	2020	4,397
					DSF0000911881	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	25,397
P.S. 110 Total:								\$29,794
01	Manhattan	M134		P.S. 134	DSF0000876066	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
			M134			GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating		
P.S. 134 Total:								\$122,222
01	Manhattan	M140		P.S. 140	DSF0000876121	State of Good Repair - System Replacements - Exterior Masonry	2022	6,236,122
						EXTERIOR:AREAWAY		

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						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000876120	State of Good Repair - System Replacements - Parapets	2022	1,675,160
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000876119	State of Good Repair - System Replacements - Roofs	2022	7,724,728
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
P.S. 140 Total: \$15,636,010								
01	Manhattan	M142		P.S. 142				
					DSF0000944458	State of Good Repair - System Replacements - Exterior Masonry	2022	1,591,448
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
			M142		DSF0000891078	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System HEATING:Radiator/Convactor/Fin Tube		

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						HEATING:Unit Heater/Cabinet Heater		
					DSF0000944457	State of Good Repair - System Replacements - Parapets	2022	4,049,378
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000944456	State of Good Repair - System Replacements - Roofs	2022	2,507,106
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			M142		DSF0000912981	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 142 Total:								\$8,443,588
01	Manhattan	M188		P.S. 188				
					DSF0000912317	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	102,187
						EMERGENCY DC STANDBY BATTERY POWER		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
P.S. 188 Total:								\$102,187
02	Manhattan	M001		P.S. 1				
					DSF0000866861	State of Good Repair - System Replacements - Electrical Systems	2020	7,183

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							P.S. 1 Total:	\$7,183
02	Manhattan	M002		P.S. 2				
			M002	DSF0000874712		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						GAS SERVICE:Gas Distribution Piping		
						HEATING:Steam Heating		
							P.S. 2 Total:	\$122,222
02	Manhattan	M003		P.S. 3				
				DSF0000912316		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	72,720
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
							P.S. 3 Total:	\$72,720
02	Manhattan	M011		P.S. 11				
				DSF0000960578		State of Good Repair - System Replacements - Roofs	2022	1,037,464
						EXTERIOR:ROOF:Roofing		
						Other		
			M011	DSF0000912866		IP Surveillance Camera Installation	2020	38,598
							P.S. 11 Total:	\$1,076,062

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02	Manhattan	M017		I.S. 17				
					DSF0000961554	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	10,000
I.S. 17 Total:								\$10,000
02	Manhattan	M033		P.S. 33				
			M033		DSF0000912496	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	732,532
P.S. 33 Total:								\$732,532
02	Manhattan	M040		P.S. 40				
					DSF0000943382	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	2,276,094
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000943386	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	12,956,668
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000943384	<i>State of Good Repair - System Replacements - Parapets</i>	2023	5,756,089
						EXTERIOR:PARAPETS		

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					DSF0000943385	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	4,715,700
								P.S. 40 Total: \$25,704,551
02	Manhattan	M041		P.S. 41				
					DSF0000897985	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	363,693
					DSF0000897984	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	500,028
					DSF0000897983	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,902,919
								P.S. 41 Total: \$2,766,640
02	Manhattan	M042		P.S. 42				
					DSF0000898000	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,078,217
					DSF0000898005	State of Good Repair - System Replacements - Exterior Masonry	2022	3,343,399

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					DSF0000898003	EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2022	924,135
					DSF0000898002	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs	2022	1,424,967
					DSF0000898004	EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties State of Good Repair - System Replacements - Windows	2022	7,031,472
						EXTERIOR:WINDOWS		
P.S. 42 Total: \$13,802,190								
02	Manhattan	M070		I.S. 70				
			M312		DSF0000912548	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	732,521
I.S. 70 Total: \$732,521								
02	Manhattan	M124		P.S. 124 (ECF)				
					DSF0000944212	State of Good Repair - System Replacements - Exterior Masonry	2023	1,690,984
						EXTERIOR:AREAWAY		

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						EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
					DSF0000944210	State of Good Repair - System Replacements - Parapets	2023	2,359,911
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000944209	State of Good Repair - System Replacements - Roofs	2023	3,223,425
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000944211	State of Good Repair - System Replacements - Windows	2023	5,362,759
						EXTERIOR:WINDOWS		
P.S. 124 (ECF) Total:								\$12,637,079
02	Manhattan	M126		P.S. 126				
					DSF0000875928	State of Good Repair - System Replacements - Exterior Masonry	2022	10,175,353
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000898820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	101,587
					DSF0000875926	State of Good Repair - System Replacements - Parapets	2022	2,333,006

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
02	Manhattan	M183		P.S. 183				
					DSF0000844146	Domestic Piping DOMESTIC WATER SYSTEM	2020	181,865
P.S. 183 Total:								\$181,865
02	Manhattan	M190		P.S. 290				
			M290		DSF0000876611	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2021	2,014,369
			M290		DSF0000876615	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	241,655
			M290		DSF0000876614	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	517,673
			M290		DSF0000876613	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	1,981,076
P.S. 290 Total:								\$4,754,773
02	Manhattan	M234		P.S. 234				

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					DSF0000960912	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,769,672
P.S. 234 Total:								\$1,769,672
02	Manhattan	M267		P.S. 59 (MEETH)				
			M267		DSF0000912984	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 59 (MEETH) Total:								\$173,434
02	Manhattan	M281		P.S. 281				
						<i>Other</i>		
			M281		DSF0000912870	IP Surveillance Camera Installation	2020	38,998
P.S. 281 Total:								\$38,998
02	Manhattan	M338		P.S. 51 ELIAS HOWE				
						<i>Other</i>		
			M051		DSF0000912871	IP Surveillance Camera Installation	2020	39,298
P.S. 51 ELIAS HOWE Total:								\$39,298
02	Manhattan	M471		DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET				
			M391		DSF0000890643	<i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>	2021	7,801,366

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET Total:								\$7,801,366
02	Manhattan	M660		SCHL OF THE FUTURE (OLD BACON)				
			DSF0000945735			State of Good Repair - Building Upgrade - Flood Elimination	2023	1,827,177
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0000945740			State of Good Repair - System Replacements - Exterior Masonry	2023	12,956,668
						EXTERIOR:CHIMNEY		
			DSF0000945738			State of Good Repair - System Replacements - Parapets	2023	1,726,827
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			DSF0000945739			State of Good Repair - System Replacements - Windows	2023	3,919,950
						EXTERIOR:WINDOWS		
SCHL OF THE FUTURE (OLD BACON) Total:								\$20,430,622
02	Manhattan	M777		FIT				
			DSF0000914255			State of Good Repair - System Replacements - Heating Plant Upgrade	2021	100,000
			DSF0000914254			State of Good Repair - System Replacements - Roofs	2021	179,439

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							FIT Total:	\$279,439
02	Manhattan	M971	THE SPRUCE STREET EDUCATIONAL CAMPUS					
							<i>Other</i>	
			M397	DSF0000912877	IP Surveillance Camera Installation		2020	38,498
							THE SPRUCE STREET EDUCATIONAL CAMPUS Total:	\$38,498
03	Manhattan	M009	P.S. 9					
			M009	DSF0000912537	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>		2021	7,533,932
			M009	DSF0000912538	<i>State of Good Repair - Building Upgrade - Climate Control</i>		2021	1,517,579
							P.S. 9 Total:	\$9,051,511
03	Manhattan	M044	I.S. 44					
				DSF0000912473	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>		2020	92,262
					EMERGENCY LIGHT/EXIT LIGHT PANEL			
					EMERGENCY LIGHTING			
					EXIT LIGHT			
							I.S. 44 Total:	\$92,262
03	Manhattan	M075	P.S. 75					
			M075	DSF0000890583	<i>State of Good Repair - System Replacements - Domestic Piping</i>		2022	1,011,197

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							P.S. 75 Total:	\$1,011,197
03	Manhattan	M084		P.S. 84				
			M084		DSF0000961110	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	33,670
							P.S. 84 Total:	\$33,670
03	Manhattan	M087		P.S. 87				
					DSF0000961184	State of Good Repair - System Replacements - Electrical Systems	2021	10,202
							P.S. 87 Total:	\$10,202
03	Manhattan	M088		I.S. 88				
			M860		DSF0000960479	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	76,000
			M860		DSF0000960915	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	106,999
							I.S. 88 Total:	\$182,999
03	Manhattan	M113		P.S. 241				
						Other		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M241		DSF0000912868	IP Surveillance Camera Installation	2020	39,698
							P.S. 241 Total:	\$39,698
03	Manhattan	M118		I.S. 118				
			M333		DSF0000961112	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	880
					DSF0000890586	State of Good Repair - System Replacements - Domestic Piping	2022	874,778
						DOMESTIC WATER SYSTEM		
			M333		DSF0000914299	State of Good Repair - System Replacements - Exterior Masonry	2021	8,050,025
			M258		DSF0000914301	State of Good Repair - System Replacements - Parapets	2021	3,207,806
			M333		DSF0000914300	State of Good Repair - System Replacements - Roofs	2021	2,339,428
						Other		
			M333		DSF0000912821	IP Surveillance Camera Installation	2020	38,798
							I.S. 118 Total:	\$14,511,715
03	Manhattan	M145		P.S. 145				
			M421		DSF0000865806	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	317,116
						Air Conditioning Split System		
							P.S. 145 Total:	\$317,116

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03	Manhattan	M163		P.S. 163				
			M163	DSF0000865807		State of Good Repair - System Replacements - Toilets - Students	2020	127,199
P.S. 163 Total:								\$127,199
03	Manhattan	M165		P.S. 165				
			M165	DSF0000899269		State of Good Repair - System Replacements - Gymnasium Upgrade	2020	104,877
						INTERIOR:GYMNASIUM:Floor Finish		
P.S. 165 Total:								\$104,877
03	Manhattan	M166		P.S. 166				
			M166	DSF0000890621		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	889,377
			M166	DSF0000852189		State of Good Repair - System Replacements - Exterior Masonry	2021	11,158,423
				DSF0000899282		State of Good Repair - System Replacements - Parapets	2021	177,056
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000899281		State of Good Repair - System Replacements - Roofs	2021	4,347,882
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912308	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,395,003
P.S. 166 Total:								\$20,967,741
03	Manhattan	M191		P.S. 191				
					DSF0000913029	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	53,219
P.S. 191 Total:								\$53,219
03	Manhattan	M199		P.S. 199				
					DSF0000899620	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	385,652
P.S. 199 Total:								\$385,652
03	Manhattan	M207		P.S. 207 (TANDEM M149)				
						Other		
			M149		DSF0000912869	IP Surveillance Camera Installation	2020	39,098
P.S. 207 (TANDEM M149) Total:								\$39,098
04	Manhattan	M007		P.S. 7				

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					DSF0000912923	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	63,155
P.S. 7 Total:								\$63,155
04	Manhattan	M013		I.S. 13				
			M497		DSF0000912464	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2020	1,986,623
I.S. 13 Total:								\$1,986,623
04	Manhattan	M050		P.S. 50 (UDC & ECF)				
					DSF0000961555	State of Good Repair - System Replacements - Electrical Systems	2021	116,188
P.S. 50 (UDC & ECF) Total:								\$116,188
04	Manhattan	M072		P.S. 72				
					DSF0000912082	State of Good Repair - System Replacements - Electrical Systems	2021	31,005
P.S. 72 Total:								\$31,005
04	Manhattan	M083		P.S. 83				

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			M083	DSF0000960648		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2022	4,997,636
			M083	DSF0000943795		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,057,968
				DSF0000960456		State of Good Repair - System Replacements - Electrical Systems	2020	5,097
							P.S. 83 Total:	\$7,060,701
04	Manhattan	M096		P.S. 96				
			M096	DSF0000960649		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	6,729,563
			M096	DSF0000960650		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,151,046
							P.S. 96 Total:	\$8,880,609
04	Manhattan	M099		I.S. 99				
				DSF0000911879		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,996
							I.S. 99 Total:	\$47,996

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04	Manhattan	M101		P.S. 101				
					DSF0000898570	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade	2021	1,788,544
							P.S. 101 Total:	\$1,788,544
04	Manhattan	M102		P.S. 102				
					DSF0000960457	State of Good Repair - System Replacements - Electrical Systems	2020	5,663
							P.S. 102 Total:	\$5,663
04	Manhattan	M108		P.S. 108				
					DSF0000898613	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,612,609
					DSF0000875726	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	566,130
					DSF0000898617	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	3,701,487

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000944037	State of Good Repair - System Replacements - Parapets	2022	1,157,276
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000898614	State of Good Repair - System Replacements - Roofs	2022	3,392,158
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 108 Total:								\$10,429,660
04	Manhattan	M112		P.S. 112 (TANDEM M206)				
			M112		DSF0000961111	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	33,670
P.S. 112 (TANDEM M206) Total:								\$33,670
04	Manhattan	M117		J.H.S. 117				
					DSF0000875832	State of Good Repair - System Replacements - Gymnasium Upgrade	2020	985,018
						INTERIOR:GYMNASIUM:Ceiling		
			M012		DSF0000912465	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,986,999
J.H.S. 117 Total:								\$2,972,017
04	Manhattan	M121		P.S. 38 (OLD M121)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000875867	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	536,013
						P.S. 38 (OLD M121) Total:		\$536,013
04	Manhattan	M146		P.S. 146				
			M146		DSF0000890574	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	791,361
						P.S. 146 Total:		\$791,361
04	Manhattan	M171		P.S. 171				
					DSF0000889343	Educational Enhancements - Educational Enhancements - Accessibility	2022	6,353,119
					DSF0000912467	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	84,835
					DSF0000899333	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,009,854
						P.S. 171 Total:		\$7,447,808

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05	Manhattan	M010		I.S. 10 (TANDEM M200)				
						<i>Other</i>		
					DSF0000960786	IP Surveillance Camera Installation	2022	626,409
I.S. 10 (TANDEM M200) Total:								\$626,409
05	Manhattan	M030		P.S. 30				
			M030		DSF0000865812	State of Good Repair - System Replacements - Auditorium Upgrade	2020	354,292
						<i>Other</i>		
			M030		DSF0000960789	IP Surveillance Camera Installation	2021	257,370
P.S. 30 Total:								\$611,662
05	Manhattan	M043		I.S. 172 (OLD 43)				
			M367		DSF0000888921	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	186,332
			M369		DSF0000898025	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	91,688
						GAS SERVICE:Gas Distribution Piping HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube		
I.S. 172 (OLD 43) Total:								\$278,020
05	Manhattan	M046		P.S. 46				

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					DSF0000912802	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	67,181
			M046		DSF0000960554	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	90,572
							P.S. 46 Total:	\$157,753
05	Manhattan	M092		P.S. 92				
					Other			
			M092		DSF0000912867	IP Surveillance Camera Installation	2020	38,998
							P.S. 92 Total:	\$38,998
05	Manhattan	M125		P.S. 125				
			M125		DSF0000960448	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,424,756
			M125		DSF0000960449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,835,485
					DSF0000961557	State of Good Repair - System Replacements - Electrical Systems	2021	20,000

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							P.S. 125 Total:	\$8,280,241
05	Manhattan	M129		P.S. 129				
					DSF0000912431	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	53,139
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000875959	State of Good Repair - Building Upgrade - Flood Elimination	2022	3,270,096
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000875964	State of Good Repair - System Replacements - Exterior Masonry	2022	8,513,619
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000875962	State of Good Repair - System Replacements - Parapets	2022	2,908,874
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000875961	State of Good Repair - System Replacements - Roofs	2022	5,264,839
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000875963	State of Good Repair - System Replacements - Windows	2022	5,061,818

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EXTERIOR:WINDOWS								
							P.S. 129 Total:	\$25,072,385
05	Manhattan	M154		P.S. 154				
				DSF0000914290		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	4,224
							P.S. 154 Total:	\$4,224
05	Manhattan	M161		P.S. 161				
			M161	DSF0000889608		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
							P.S. 161 Total:	\$208,316
05	Manhattan	M175		P.S. 175				
			M175	DSF0000876503		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	662,741
							P.S. 175 Total:	\$662,741
DOMESTIC WATER SYSTEM								
05	Manhattan	M194		P.S. 194				
				DSF0000960612		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	90,976
							P.S. 194 Total:	\$90,976
05	Manhattan	M195		TERENCE D. TOLBERT EDUCATION COMPLEX				

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					DSF0000960855	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
TERENCE D. TOLBERT EDUCATION COMPLEX Total:								\$367,677
05	Manhattan	M197		P.S. 197				
					DSF0000911967	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,071,211
P.S. 197 Total:								\$1,071,211
05	Manhattan	M200		P.S. 200 (TANDEM M010)				
			M200		DSF0000912602	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	160,546
P.S. 200 (TANDEM M010) Total:								\$160,546
06	Manhattan	M004		P.S. 4				
			M004		DSF0000874755	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	332,361
						INTERIOR:GYMNASIUM:Floor Finish		
P.S. 4 Total:								\$332,361
06	Manhattan	M005		P.S. 5				
			M005		DSF0000897672	<i>State of Good Repair - System Replacements - Paved Area - Concrete</i>	2020	175,581

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						SITE:PAVING:Site Sidewalks & Walkways:Concrete		
						SITE:PAVING:Site Sidewalks & Walkways:Pavers		
						SITE:PAVING:Student Use:Concrete		
							P.S. 5 Total:	\$175,581
06	Manhattan	M048		P.S. 48				
					DSF0000960569	Educational Enhancements - Educational Enhancements - Accessibility	2022	95,448
					DSF0000912250	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,134,886
							P.S. 48 Total:	\$1,230,334
06	Manhattan	M052		I.S. 52				
						Other		
			M052		DSF0000960791	IP Surveillance Camera Installation	2022	476,113
							I.S. 52 Total:	\$476,113
06	Manhattan	M098		P.S. 98				
					DSF0000875629	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,185,904
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		

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					DSF0000875632	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	6,361,252
					DSF0000875631	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	794,891
							P.S. 98 Total:	\$8,342,047
06	Manhattan	M115		P.S. 115				
					DSF0000944110	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	2,484,351
					DSF0000898690	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2020	561,463
					DSF0000944114	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2023	11,960,001

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						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000944112	State of Good Repair - System Replacements - Parapets	2023	6,331,698
						EXTERIOR:PARAPETS		
					DSF0000944113	State of Good Repair - System Replacements - Windows	2023	5,095,935
						EXTERIOR:WINDOWS		
							P.S. 115 Total:	\$26,433,448
06	Manhattan	M128		P.S. 128				
					DSF0000961185	State of Good Repair - System Replacements - Electrical Systems	2021	13,497
							P.S. 128 Total:	\$13,497
06	Manhattan	M132		P.S. 132				
			M132		DSF0000876030	State of Good Repair - System Replacements - Domestic Piping	2022	742,192
						DOMESTIC WATER SYSTEM		
							P.S. 132 Total:	\$742,192
06	Manhattan	M143		I.S. 143				
					DSF0000960508	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,550,458
						AUXILIARY SIGNAL/BELL SYSTEM		

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						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
			M143		DSF0000960854	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
			M143		DSF0000889654	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	793,461
						DOMESTIC WATER SYSTEM		
							I.S. 143 Total:	\$2,711,596
06	Manhattan	M152		P.S. 152				
					DSF0000960652	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	34,774
							P.S. 152 Total:	\$34,774
06	Manhattan	M173		P.S. 173				
					DSF0000912436	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	71,426
						EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT		
			M349		DSF0000912982	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 173 Total:	\$244,860
06	Manhattan	M176		P.S./I.S. 176				

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					DSF0000944835	State of Good Repair - System Replacements - Exterior Masonry	2022	1,215,749
						EXTERIOR:EXTERIOR WALLS		
					DSF0000899402	State of Good Repair - System Replacements - Parapets	2022	1,670,697
						EXTERIOR:COPING		
P.S./I.S. 176 Total:								\$2,886,446
06	Manhattan	M187		P.S./I.S. 187				
					DSF0000914284	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	31,964
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912808	State of Good Repair - System Replacements - Electrical Systems	2021	543,675
						SERVICE SWITCH		
						SWITCHBOARD		
P.S./I.S. 187 Total:								\$575,639
06	Manhattan	M192		P.S. 192				
					DSF0000961134	State of Good Repair - System Replacements - Exterior Masonry	2021	90,994
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		

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			M192	DSF0000889646		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
P.S. 192 Total:								\$131,398
06	Manhattan	M218		I.S. 218				
						<i>Other</i>		
				DSF0000960796		IP Surveillance Camera Installation	2021	302,236
I.S. 218 Total:								\$302,236
06	Manhattan	M223		I.S. 223 (MOTT HALL)				
			M223	DSF0000912983		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
I.S. 223 (MOTT HALL) Total:								\$173,434
06	Manhattan	M233		ALTERNATIVE LEARNING CENTER				
				DSF0000912789		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	48,997
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
ALTERNATIVE LEARNING CENTER Total:								\$48,997
06	Manhattan	M528		I.S. 528				
			M528	DSF0000900089		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,993

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						HEATING:Steam Heating		
						HEATING:Unit Heater/Cabinet Heater		
							I.S. 528 Total:	\$122,993
06	Manhattan	M814				THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS		
						<i>Other</i>		
			M346	DSF0000912822		IP Surveillance Camera Installation	2020	37,998
						THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS Total:		\$37,998
75M	Manhattan	M169				P.S. 169 (ECF)		
				DSF0000960829		Educational Enhancements - Educational Enhancements - Accessibility	2022	50,524
				DSF0000876436		State of Good Repair - Building Upgrade - Flood Elimination	2022	920,212
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000876437		State of Good Repair - System Replacements - Parapets	2022	1,413,618
						EXTERIOR:PARAPETS		
				DSF0000944753		State of Good Repair - System Replacements - Roofs	2022	373,254
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000876438		State of Good Repair - System Replacements - Windows	2022	789,409
						EXTERIOR:WINDOWS		

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P.S. 169 (ECF) Total:								\$3,547,017
75M	Manhattan	M875		P.S. 226 (FIRST PRESB CHURCH)				
			DSF0000866907			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	67,333
P.S. 226 (FIRST PRESB CHURCH) Total:								\$67,333
78M	Manhattan	M066		RICHARD R GREEN HS OF TEACHING				
						<i>Other</i>		
			DSF0000960793			IP Surveillance Camera Installation	2022	155,586
RICHARD R GREEN HS OF TEACHING Total:								\$155,586
78M	Manhattan	M097		BARD COLLEGE HS (OLD M097)				
			DSF0000961169			<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	60,241
BARD COLLEGE HS (OLD M097) Total:								\$60,241
78M	Manhattan	M136		I.S. 136				
			DSF0000912458			<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	109,962
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			DSF0000960853			<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677

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			M302	DSF0000865810		System Expansion - New Physical Education Facilities - Playgrounds	2022	1,372,053
						Other		
				DSF0000960794		IP Surveillance Camera Installation	2022	335,940
						I.S. 136 Total:		\$2,185,632
78M	Manhattan	M435		MANHTN CT FOR MATH & SCI. HS				
			M435	DSF0000960856		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						Other		
			M435	DSF0000960797		IP Surveillance Camera Installation	2022	409,711
						MANHTN CT FOR MATH & SCI. HS Total:		\$1,145,065
78M	Manhattan	M440		BAYARD RUSTIN EDUCATIONAL COMP				
			M313	DSF0000899743		State of Good Repair - Building Upgrade - Flood Elimination	2020	187,513
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000899747		State of Good Repair - System Replacements - Exterior Masonry	2020	5,619,470
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
			M313	DSF0000912286		State of Good Repair - System Replacements - Roofs	2020	4,357,435

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:ROOF:Roofing		
						<i>Other</i>		
					DSF0000960798	IP Surveillance Camera Installation	2022	563,833
						BAYARD RUSTIN EDUCATIONAL COMP		Total: \$10,728,251
78M	Manhattan	M446		UNIVERSITY NEIGHBORHOOD				
			M448		DSF0000960537	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	140,285
					DSF0000960921	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,331
						<i>Other</i>		
			M448		DSF0000912872	IP Surveillance Camera Installation	2020	38,598
						UNIVERSITY NEIGHBORHOOD Total:		\$181,214
78M	Manhattan	M447		SEWARD PARK HS AF				
					DSF0000899787	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2022	3,103,824
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						SITE:FENCES		
						SITE:RETAINING WALLS		
						SEWARD PARK HS AF Total:		\$3,103,824
78M	Manhattan	M451		LIBERTY HS				

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						<i>Other</i>		
			M550	DSF0000912873	IP Surveillance Camera Installation		2020	38,098
							LIBERTY HS Total:	\$38,098
78M	Manhattan	M460		WASHINGTON IRVING HS				
			M374	DSF0000889614	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2020	208,316
							WASHINGTON IRVING HS Total:	\$208,316
78M	Manhattan	M465		G. WASHINGTON HS EDUC. CAMPUS				
			M468	DSF0000754658	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>		2021	27,068,390
				DSF0000912214	<i>State of Good Repair - System Replacements - Electrical Systems</i>		2020	810,711
				DSF0000945291	<i>State of Good Repair - System Replacements - Ventilation</i>		2021	3,115,608
					AIR CONDITIONING:Chilled Water System:Central Station Air Handler			
							G. WASHINGTON HS EDUC. CAMPUS Total:	\$30,994,709
78M	Manhattan	M475		HEALTH PROFESSIONS HS (OL STY)				
			M420	DSF0000912267	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>		2022	127,303
							HEALTH PROFESSIONS HS (OL STY) Total:	\$127,303

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78M	Manhattan	M477		STUYVESANT HS (NEW)				
			M475	DSF0000911934		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	817,026
			M475	DSF0000877007		State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevator CONVEYING:Escalator INTERCOM SYSTEM:Elevator	2020	29,536,406
STUYVESANT HS (NEW) Total: \$30,353,432								
78M	Manhattan	M480		JULIA RICHMAN ED. COMPLEX				
				DSF0000945365		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	6,855,286
			M225	DSF0000961113		State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	1,389
				DSF0000912012		State of Good Repair - System Replacements - Electrical Systems	2020	29,842
				DSF0000945368		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2023	22,724,002

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000945367	State of Good Repair - System Replacements - Roofs	2023	1,857,067
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						Other		
					DSF0000960799	IP Surveillance Camera Installation	2022	893,368
JULIA RICHMAN ED. COMPLEX Total: \$32,360,954								
78M	Manhattan	M486		J. K. ONASSIS HS FOR INT CAREERS				
					DSF0000877067	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,321,304
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000877070	State of Good Repair - System Replacements - Exterior Masonry	2022	2,303,417
						EXTERIOR:EXTERIOR WALLS		
					DSF0000877069	State of Good Repair - System Replacements - Parapets	2022	354,824
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000899958	State of Good Repair - System Replacements - Roofs	2022	754,220

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						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000899960	State of Good Repair - System Replacements - Windows	2022	2,638,385
						EXTERIOR:WINDOWS		
						Other		
			M529		DSF0000912874	IP Surveillance Camera Installation	2020	39,098
J. K. ONASSIS HS FOR INT CAREERS Total:								\$7,411,248
78M	Manhattan	M488		MIDTOWN EAST CAMPUS				
						Other		
			M630		DSF0000912875	IP Surveillance Camera Installation	2020	45,626
MIDTOWN EAST CAMPUS Total:								\$45,626
78M	Manhattan	M490		MARTIN LUTHER KING, JR. HS				
					DSF0000994249	State of Good Repair - Building Upgrade - Interior Spaces	2023	3,041,327
						Interior:Classrooms/Corridors/Admin Spaces:Ceiling		
						Interior:Classrooms/Corridors/Admin Spaces:Door(s)		
					DSF0000994232	State of Good Repair - Building Upgrade - Lighting Fixtures	2023	5,402,258
						Classroom/Corridor/Administrative		
						Space:Lighting:Lighting Fixture - Fluorescent		

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					DSF0000960857	Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Incandescent State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						MARTIN LUTHER KING, JR. HS Total:		\$9,178,939
78M	Manhattan	M501		ARTHUR SCHOMBURG HS (IS 201)				
					Other			
					DSF0000960800	IP Surveillance Camera Installation	2021	343,215
						ARTHUR SCHOMBURG HS (IS 201) Total:		\$343,215
78M	Manhattan	M510		FORSYTH HS (AUXSVC-OLD 91)				
					Other			
			M650		DSF0000912876	IP Surveillance Camera Installation	2020	38,498
						FORSYTH HS (AUXSVC-OLD 91) Total:		\$38,498
78M	Manhattan	M520		MURRY BERGTRAUM HS (ECF)				
					DSF0000945528	State of Good Repair - System Replacements - Electrical Systems	2023	475,681
						EMERGENCY GENERATOR SET		
					Other			
					DSF0000868092	IP Surveillance Camera Installation	2020	667,559
						MURRY BERGTRAUM HS (ECF) Total:		\$1,143,240

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78M	Manhattan	M535		PARK WEST HS (ECF)				
				DSF0000900100		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2020	200,000
						CONVEYING:Elevator		
PARK WEST HS (ECF) Total:								\$200,000
78M	Manhattan	M540		A. PHILLIP RANDOLPH HS				
			M540	DSF0000865808		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2022	1,854,678
			M540	DSF0000960858		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0000868288		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	563,239
A. PHILLIP RANDOLPH HS Total:								\$2,785,594
78M	Manhattan	M615		CHELSEA VOC HS				
			M615	DSF0000889615		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
CHELSEA VOC HS Total:								\$208,316
78M	Manhattan	M620		NORMAN THOMAS HS (ECF)				
			M427	DSF0000912795		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	729,239

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000891037	State of Good Repair - Building Upgrade - Flood Elimination	2022	373,620
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000822668	State of Good Repair - System Replacements - Exterior Masonry	2022	11,541,495
						EXTERIOR:EXTERIOR WALLS		
			M500		DSF0000877310	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	2,454,049
						Air Conditioning Split System		
					DSF0000877298	State of Good Repair - System Replacements - Parapets	2022	948,963
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000877297	State of Good Repair - System Replacements - Roofs	2022	1,681,201
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000877299	State of Good Repair - System Replacements - Windows	2022	1,180,579
						EXTERIOR:WINDOWS		
							NORMAN THOMAS HS (ECF) Total: \$18,909,146	
78M	Manhattan	M641		CITY AS SCHOOL (OLD 95)				
					DSF0000960728	Educational Enhancements - Educational Enhancements - Accessibility	2022	4,144,768

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CITY AS SCHOOL (OLD 95) Total:								\$4,144,768
78M	Manhattan	M645		OLD MANHATTAN VOC/TECH HS				
			DSF0000912089			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	377,475
OLD MANHATTAN VOC/TECH HS Total:								\$377,475
78M	Manhattan	M646		SCL COOP TECH ED (MNH VOC HS)				
			DSF0000866904			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	7,840
			DSF0000961567			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	30,000
SCL COOP TECH ED (MNH VOC HS) Total:								\$37,840
78M	Manhattan	M661		MNHT COMP NIGHT&DAY (OL BACN X)				
			DSF0000945753			<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	796,141
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			DSF0000961180			<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	2,011,534
			DSF0000945755			<i>State of Good Repair - System Replacements - Parapets</i>	2022	457,138

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000960822	State of Good Repair - System Replacements - Windows	2022	402,972
						EXTERIOR:WINDOWS		
						MNHT COMP NIGHT&DAY (OL BACN X) Total:		\$3,667,785
78M	Manhattan	M824		MILLENNIUM HS				
			M418		SCA0000049166	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	15,139,085
						Other		
					DSF0000960503	IP Surveillance Camera Installation	2022	384,237
						MILLENNIUM HS Total:		\$15,523,322
78M	Manhattan	M833		HS FOR ECONOMICS & FINANCE				
			M489		DSF0000900344	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	3,410,288
						Air Conditioning Split System		
						AIR CONDITIONING:Chilled Water		
						System:Absorption Chiller		
						Other		
					DSF0000912825	IP Surveillance Camera Installation	2020	38,298
						HS FOR ECONOMICS & FINANCE Total:		\$3,448,586

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78M	Manhattan	M834		HS FOR ENVIRONMENTAL STUDIES				
				DSF0000960462		<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2022	712,000
HS FOR ENVIRONMENTAL STUDIES Total:								\$712,000
78M	Manhattan	M855		ELEANOR ROOSEVELT HS				
			M416	DSF0000912748		<i>State of Good Repair - System Replacements - Floors</i>	2022	1,426,267
						<i>Other</i>		
			M416	DSF0000912823		IP Surveillance Camera Installation	2020	46,820
ELEANOR ROOSEVELT HS Total:								\$1,473,087
78M	Manhattan	M871		HARBOR HIGH BOATHOUSE				
				DSF0000961186		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	232,226
HARBOR HIGH BOATHOUSE Total:								\$232,226
78M	Manhattan	M876		GREGORIO LUPERON PREP. SCHOOL				
				DSF0000961536		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	28,942
GREGORIO LUPERON PREP. SCHOOL Total:								\$28,942
78M	Manhattan	M894		HS FOR LEADERSHIP & PUBLIC SER				
			M425	DSF0000867178		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	5,734

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Air Conditioning Split System		
						AIR CONDITIONING: Cooling Tower		
HS FOR LEADERSHIP & PUBLIC SER Total:								\$5,734

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.87	0.07	38.12	48.54	23.99	111.60
3. Climate Control	1.68	1.21	11.83	18.25	7.82	40.79
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.35	4.45	6.89	0.00	1.08	12.77
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	0.00	0.00	1.70	1.69	3.39
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.46	1.41	18.29	19.38	12.53	57.07
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.05	0.01	1.58	0.88	0.85	3.37
14. Interior Spaces	0.01	0.22	1.93	1.14	1.14	4.44
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.11	24.52	14.26	0.18	39.07
2. Playground Redevelopment	0.68	0.41	17.03	4.93	0.00	23.06
3. Swimming Pools	0.00	6.68	5.43	2.96	0.26	15.32
E. System Replacements						
1. Roofs	6.56	2.93	59.91	22.91	13.13	105.44
2. Parapets	5.57	0.45	47.42	23.30	13.83	90.57
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.60	0.32	42.90	20.31	12.84	80.97
5. Exterior Masonry	6.60	5.56	53.79	43.29	37.13	146.36
6. Electrical Systems	5.93	46.59	7.58	0.49	0.00	60.59
7. Heating Plant Upgrade	1.48	0.15	8.45	13.45	18.45	41.98
7b. Ventilation	0.00	3.38	0.76	4.81	3.86	12.82
8. Domestic Piping	0.48	0.16	0.63	0.00	0.00	1.28
9. Toilets - Students	0.05	2.06	6.54	2.38	2.08	13.11

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I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	1.14	1.14	2.27
12. Paved Area - Blacktop	0.19	0.00	0.34	0.04	0.00	0.57
13. Paved Area - Concrete	0.06	0.02	1.83	1.70	1.70	5.32
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.08	2.00	1.55	0.00	0.00	3.64
18. Gymnasium Upgrade	0.02	0.00	1.25	0.00	0.00	1.27
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.26	3.68	0.00	0.00	0.00	4.94
I. State of Good Repair Yearly Totals:	41.99	81.90	358.59	245.85	153.70	
I. State of Good Repair Total:						882.03
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	69.46	229.03	141.74	541.80	374.58	1,356.61
2. Building Additions	7.75	233.70	107.17	6.92	27.22	382.76
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.65	21.38	0.39	57.46	1.19	81.07
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.90	21.24	0.56	1.21	0.00	23.91
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.08	2.64	2.40	0.20	0.00	5.32

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.56	41.67	8.75	38.80	0.00	89.77
F. Replacements						
1. Replacements - New	0.71	23.83	0.00	0.00	0.00	24.54
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	80.11	573.49	261.00	646.39	402.99	
						II. System Expansion Total: 1,963.98
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	2.42	2.68	2.68	7.79
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	2.42	2.68	2.68	
						IV. Safety and Security Total: 7.79

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Borough of Bronx Plan Summary
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	5.41	27.02	0.00	0.00	0.00	32.43
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	5.41	27.02	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					32.43
Yearly Totals for Bronx	127.52	682.41	622.00	894.92	559.37	
	<i>Bronx Grand Total:</i>					\$2,886.22

**New York City School Construction Authority
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Capacity Projects
Borough of Bronx**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	07	DSF0000798173	PROJECT #1	640	May-21	Sep-22	Aug-25	32.32	0.03	29.31	2.98
	07	DSF0000914317	PROJECT #3	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*	07	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	572	Apr-19	Apr-21	Jun-24	97.07	0.49	96.58	0.00
	07	DSF0000914316	PROJECT #2	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
*	08	DSF0000911814	P.S. 138 ADDITION	542	Sep-19	Jul-21	Mar-24	64.87	0.07	64.80	0.00
	09	DSF0000911815	PROJECT #1	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
	09	DSF0000914318	PROJECT #2	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
*	09	DSF0000889040	P.S. @ EDWARD L GRANT HIGHWAY	458	Aug-19	Jun-21	Jun-24	87.96	16.76	71.21	0.00
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	392	Jun-19	Apr-21	Jun-24	72.02	0.05	71.97	0.00
	10	DSF0000843830	PROJECT #1	640	Mar-23	Jun-24	Jun-27	99.44	0.02	88.60	10.82
L	10	DSF0000798174	PROJECT #2	640	Jun-21	Sep-22	Sep-25	36.55	0.16	33.10	3.29
	10	DSF0000867118	PROJECT #3	780	May-21	Sep-22	Aug-25	113.51	0.01	103.10	10.40
*L	10	DSF0000911830	JONAS BRONCK ACADEMY	389	Mar-19	Apr-21	Jun-23	18.71	0.04	18.67	0.00
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	476	Sep-19	Sep-21	Sep-24	93.74	0.08	91.05	2.60
*	11	DSF0000889274	P.S. 87 ADDITION	412	Apr-19	Apr-21	May-24	76.45	0.25	76.20	0.00
*	11	DSF0000911832	P.S. 105 ADDITION	390	Nov-20	Feb-22	Sep-24	63.28	0.00	61.52	1.76
*	11	DSF0000911831	P.S. 108 ADDITION	600	Jul-19	Apr-21	May-24	91.90	0.08	91.82	0.00
	11	DSF0000958389	PROJECT #1	824	Jun-22	Sep-23	Sep-26	110.47	0.00	98.42	12.05
	11	DSF0000958390	PROJECT #3	910	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Capacity Projects
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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	608	Apr-19	Apr-21	Sep-24	91.85	0.50	88.81	2.54
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	458	Dec-17	Nov-19	Sep-22	77.56	2.52	75.04	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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3-K Initiative Projects
Borough of Bronx**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. / Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	07	DSF0000912336	3K CENTER @ 443 EAST 162ND STREET	150	Mar-19	Aug-20	Dec-20	16.57	0.04	16.53	0.00
L	09	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	90	Nov-18	Jun-21	Sep-22	17.05	0.56	16.48	0.00
L	09	DSF0000960882	3K CENTER @ BATHGATE AVENUE	120	Mar-21	Sep-21	Sep-22	13.25	0.00	13.25	0.00
L	09	DSF0000960883	3K CENTER @ WEBSTER AVENUE	60	Mar-21	Sep-21	Sep-22	6.62	0.00	6.62	0.00
*L	12	DSF0000912335	3K CENTER @ 1224 PROSPECT AVENUE	75	Mar-19	Mar-20	Dec-20	9.15	0.05	9.10	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Replacement Projects
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	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	09	DSF0000889664	P.S. 163	Replacement	Jun-19	Apr-21	Jun-24	27.56	0.02	27.54	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
07	Bronx	X001		P.S. 1				
						<i>Other</i>		
			X001	DSF0000912902		IP Surveillance Camera Installation	2020	38,498
							P.S. 1 Total:	\$38,498
07	Bronx	X018		P.S. 18				
				DSF0000912508		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	47,046
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000891034		State of Good Repair - System Replacements - Electrical Systems	2020	1,361,163
							P.S. 18 Total:	\$1,408,209
07	Bronx	X027		P.S. 277				
				DSF0000911978		State of Good Repair - System Replacements - Electrical Systems	2020	1,279,999
				DSF0000961566		State of Good Repair - System Replacements - Electrical Systems	2021	10,000
						<i>Other</i>		
			X277	DSF0000960792		IP Surveillance Camera Installation	2022	285,435
							P.S. 277 Total:	\$1,575,434

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
07	Bronx	X029		P.S. 29				
			X029	DSF0000912466		State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries	2020	1,377,692
P.S. 29 Total:								\$1,377,692
07	Bronx	X040		P.S. 220				
				DSF0000912391		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	34,664
P.S. 220 Total:								\$34,664
07	Bronx	X139		J.H.S. 222				
				DSF0000885710		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	483,656
				DSF0000885712		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY	2021	1,281,033

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000885711	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	47,532
J.H.S. 222 Total:								\$1,812,221
07	Bronx	X149		J.H.S. 149				
					DSF0000912326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	97,975
			X221		DSF0000961024	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2023	8,752,000
			X221		DSF0000954449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
J.H.S. 149 Total:								\$11,350,546
07	Bronx	X151		I.S. 151				
					DSF0000908751	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	4,405,134

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000954492	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,697,040
					DSF0000908750	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,094,512
						Other		
			X151		DSF0000960756	IP Surveillance Camera Installation	2022	573,858
								I.S. 151 Total: \$10,770,544
07	Bronx	X154		P.S. 154				
					DSF0000889382	Educational Enhancements - Educational Enhancements - Accessibility	2021	6,691,323
					DSF0000954548	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM	2022	407,505
								P.S. 154 Total: \$7,098,828
07	Bronx	X162		I.S. 162				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X584	DSF0000914297		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	35,000
				DSF0000912457		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	68,933
			X162	DSF0000888835		State of Good Repair - System Replacements - Domestic Piping	2022	698,259
				DSF0000912144		State of Good Repair - System Replacements - Electrical Systems	2021	625,463
							I.S. 162 Total:	\$1,427,655
07	Bronx	X183		J.H.S. 203				
				DSF0000960709		State of Good Repair - System Replacements - Electrical Systems	2020	323
							J.H.S. 203 Total:	\$323
07	Bronx	X184		I.S. 184				
				DSF0000954961		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,817,368

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000954964	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2023	5,405,943
					DSF0000954963	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,468,139
						Other		
					DSF0000960761	IP Surveillance Camera Installation	2022	360,183
I.S. 184 Total: \$12,051,633								
08	Bronx	X052		I.S. 302				
			X302		DSF0000907014	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	2021	1,113,661
I.S. 302 Total: \$1,113,661								
08	Bronx	X060		P.S. 333				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912615	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	63,820
P.S. 333 Total:								\$63,820
08	Bronx	X062		P.S. 62				
					DSF0000912638	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	74,034
P.S. 62 Total:								\$74,034
08	Bronx	X071		P.S. 71				
					DSF0000912774	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	73,908
			X071		DSF0000912613	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	4,101,822
					DSF0000961018	State of Good Repair - System Replacements - Ventilation	2022	872,507

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 71 Total:	\$5,048,237
08	Bronx	X072		P.S. 72				
					DSF0000912240	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	84,492
					DSF0000868248	State of Good Repair - System Replacements - Electrical Systems	2020	184,486
							P.S. 72 Total:	\$268,978
08	Bronx	X074		I.S. 201				
					DSF0000960491	State of Good Repair - Building Upgrade - Climate Control	2021	119,262
					DSF0000884587	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,203,975
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			X345		DSF0000907439	State of Good Repair - System Replacements - Auditorium Upgrade	2020	152,188
						AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed H/C Lift		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912207	State of Good Repair - System Replacements - Electrical Systems	2020	729,713
					DSF0000884590	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	7,872,252
					DSF0000884589	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	605,443
					DSF0000884588	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	650,676
						Other		
					DSF0000960749	IP Surveillance Camera Installation	2022	446,684
							I.S. 201 Total:	\$11,780,193
08	Bronx	X075		P.S. 75				
					DSF0000907447	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	5,777,857

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868249	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	66,892
					DSF0000907451	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	6,211,515
						EXTERIOR:AREAWAY		
						EXTERIOR:CORNICE		
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		
					DSF0000907450	<i>State of Good Repair - System Replacements - Parapets</i>	2022	3,502,681
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000961194	<i>State of Good Repair - System Replacements - Roofs</i>	2022	5,732,915
					DSF0000912919	<i>State of Good Repair - System Replacements - Windows</i>	2022	3,328,210
						EXTERIOR:WINDOWS		
							P.S. 75 Total:	\$24,620,070
08	Bronx	X100		P.S. 100				
					DSF0000960492	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	69,498
					DSF0000912133	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	40,825
							P.S. 100 Total:	\$110,323

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
08	Bronx	X119		P.S. 119				
					DSF0000868324	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	333,207
P.S. 119 Total:								\$333,207
08	Bronx	X120		I.S. 301				
			X301		DSF0000961020	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:Fuel System HEATING:Steam Heating	2022	5,077,848
			X301		DSF0000961021	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2022	2,197,649
					DSF0000960869	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
I.S. 301 Total:								\$7,643,174
08	Bronx	X123		I.S. 123				
			X123		DSF0000866311	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2022	7,271,461
			X123		DSF0000862814	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2022	2,192,893

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X123	DSF0000862816		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	2,486,976
							I.S. 123 Total:	\$11,951,330
08	Bronx	X125		I.S. 125				
				DSF0000960493		State of Good Repair - Building Upgrade - Climate Control	2021	125,268
							I.S. 125 Total:	\$125,268
08	Bronx	X130		P.S. 130				
				DSF0000912649		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	49,495
			X130	DSF0000912536		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	4,840,535
			X130	DSF0000908405		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,812,456
			X130	DSF0000908412		State of Good Repair - System Replacements - Domestic Piping	2020	39,150

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
DOMESTIC WATER SYSTEM FIXTURES:Student:Drinking Fountain FIXTURES:Student:Sink And Fountain Combo Unit								
							P.S. 130 Total:	\$6,741,636
08	Bronx	X131		I.S. 131				
			X448	DSF0000913034		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	985,515
			X131	DSF0000914253		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	180,000
						Other		
			X131	DSF0000912909		IP Surveillance Camera Installation	2020	39,998
							I.S. 131 Total:	\$1,205,513
08	Bronx	X138		P.S. 138				
			X138	DSF0000960447		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,569,719
			X138	DSF0000954243		State of Good Repair - Building Upgrade - Climate Control	2023	2,448,491
CLIMATE CONTROL SYSTEM								
							P.S. 138 Total:	\$11,018,210

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08	Bronx	X152		P.S. 152				
					DSF0000954505	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,149,642
					DSF0000960653	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,810,895
			X152		DSF0000912506	State of Good Repair - System Replacements - Exterior Masonry	2022	1,249,036
			X152		DSF0000908768	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,156,510
			X152		DSF0000908767	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,769,791
			X152		DSF0000885943	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	400,444
								P.S. 152 Total: \$9,536,318
08	Bronx	X174		I.S. 174		Other		

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					DSF0000960760	IP Surveillance Camera Installation	2022	377,927
							I.S. 174 Total:	\$377,927
08	Bronx	X182		P.S. 182				
					DSF0000911992	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	11,148
							P.S. 182 Total:	\$11,148
08	Bronx	X192		I.S. 192				
			X392		DSF0000960614	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	36,185
			X392		DSF0000960464	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	784,233
					DSF0000868262	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	204,730
						Other		
					DSF0000960762	IP Surveillance Camera Installation	2022	469,806
							I.S. 192 Total:	\$1,494,954
09	Bronx	X002		MORRISANIA SEC ED COMPLEX				
			X250		DSF0000906271	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	670,831
						PUBLIC ADDRESS SYSTEM		

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MORRISANIA SEC ED COMPLEX Total:								\$670,831
09	Bronx	X004		P.S. 4				
					DSF0000843908	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	2,836,756
			X004		DSF0000912668	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Electrical Systems	2021	2,108,091
					DSF0000866972	State of Good Repair - System Replacements - Electrical Systems	2020	10,022
P.S. 4 Total:								\$4,954,869
09	Bronx	X011		P.S. 11				
					DSF0000952145	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,631,307
					DSF0000952149	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	7,973,334

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					DSF0000952147	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,165,849
					DSF0000952148	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	3,919,950
							P.S. 11 Total:	\$16,690,440
09	Bronx	X022		I.S. 22				
					DSF0000961187	State of Good Repair - System Replacements - Electrical Systems	2021	65,952
							I.S. 22 Total:	\$65,952
09	Bronx	X028		P.S. 28				
					DSF0000889384	Educational Enhancements - Educational Enhancements - Accessibility	2021	10,509,525
					DSF0000912421	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	85,558
			X028		DSF0000861172	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2022	626,527

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						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
					DSF0000868245	State of Good Repair - System Replacements - Electrical Systems	2020	381,869
			X028		DSF0000906668	State of Good Repair - System Replacements - Electrical Systems	2022	3,244,565
						GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
							P.S. 28 Total:	\$14,848,044
09	Bronx	X042		P.S. 42				
					DSF0000961188	State of Good Repair - System Replacements - Electrical Systems	2021	44,869
							P.S. 42 Total:	\$44,869
09	Bronx	X055		P.S. 55				
			X055		DSF0000866137	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
						Other		
			X055		DSF0000912903	IP Surveillance Camera Installation	2020	38,998
							P.S. 55 Total:	\$100,487

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09	Bronx	X058		P.S. 58				
					DSF0000889385	Educational Enhancements - Educational Enhancements - Accessibility	2020	4,854,234
					DSF0000912606	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	57,414
			X058		DSF0000861625	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,059,137
					DSF0000884273	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	3,975,597
					DSF0000907120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2020	402,252
					DSF0000912157	State of Good Repair - System Replacements - Roofs	2020	461,188

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						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000912156	State of Good Repair - System Replacements - Windows	2020	331,560
						EXTERIOR:WINDOWS		
							P.S. 58 Total:	\$11,141,382
09	Bronx	X063		P.S. 63				
					DSF0000914289	State of Good Repair - System Replacements - Electrical Systems	2020	3,120
						PANEL BOARD		
						Other		
			X063		DSF0000960746	IP Surveillance Camera Installation	2022	420,408
							P.S. 63 Total:	\$423,528
09	Bronx	X064		P.S. 64				
					DSF0000952961	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,917,733
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000952966	State of Good Repair - System Replacements - Exterior Masonry	2023	8,155,133

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						EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
					DSF0000952964	State of Good Repair - System Replacements - Parapets	2023	4,114,986
						EXTERIOR:PARAPETS		
			X294		DSF0000913010	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
					DSF0000952965	State of Good Repair - System Replacements - Windows	2023	7,130,221
						EXTERIOR:WINDOWS		
						Other		
			X064		DSF0000912904	IP Surveillance Camera Installation	2020	38,498
							P.S. 64 Total:	\$21,530,005
09	Bronx	X070		P.S. 70				
					DSF0000961561	State of Good Repair - System Replacements - Electrical Systems	2021	20,000
							P.S. 70 Total:	\$20,000
09	Bronx	X082		I.S. 232				
						Other		
			X232		DSF0000960752	IP Surveillance Camera Installation	2022	357,608

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							I.S. 232 Total:	\$357,608
09	Bronx	X088		P.S. 88				
				DSF0000914242		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	26,467
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 88 Total:	\$26,467
09	Bronx	X090		P.S. 90				
			X443	DSF0000913013		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 90 Total:	\$173,434
09	Bronx	X109		P.S. 109				
				DSF0000908063		State of Good Repair - System Replacements - Paved Area - Blacktop	2020	193,767
						SITE:Drainage System for Asphalt		
						SITE:PAVING:Student Use:Asphalt		
							P.S. 109 Total:	\$193,767
09	Bronx	X110		P.S. 110				
			X110	DSF0000960979		State of Good Repair - Building Upgrade - Boiler Conversion	2022	4,183,573

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000951090	HEATING PLANT:Boiler System HEATING PLANT:Fuel System State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,927,874
P.S. 110 Total:								\$6,111,447
09	Bronx	X114		P.S. 114				
			X114	DSF0000798352		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	4,902,001
				DSF0000953858		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	213,891
				DSF0000961562		State of Good Repair - System Replacements - Electrical Systems	2021	10,000
				DSF0000953861		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2023	2,555,584
				DSF0000953860		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2023	3,024,392

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EXTERIOR:ROOF:Specialties								
							P.S. 114 Total: \$10,705,868	
09	Bronx	X117		I.S. 117				
			X117	DSF0000961019		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,752,000
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Fuel System		
			X117	DSF0000953914		State of Good Repair - Building Upgrade - Climate Control	2023	2,500,571
						CLIMATE CONTROL SYSTEM		
						Other		
			X117	DSF0000912908		IP Surveillance Camera Installation	2020	38,898
							I.S. 117 Total: \$11,291,469	
09	Bronx	X126		P.S. 126 (ECF)				
			X126	DSF0000914327		Educational Enhancements - Educational Enhancements - Accessibility	2022	1,013,400
			X126	DSF0000710909		State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	7,544,664
							P.S. 126 (ECF) Total: \$8,558,064	
09	Bronx	X132		P.S. 132				

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					DSF0000960494	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	84,084
P.S. 132 Total:								\$84,084
09	Bronx	X145		I.S. 145				
			X593		DSF0000912417	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	39,492
			X593		DSF0000960465	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	43,771
			X328		DSF0000912776	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	629,503
			X593		DSF0000913033	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	164,673
					DSF0000912402	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	72,375
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			X328		DSF0000908637	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	1,819,195
						AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM		
					DSF0000868260	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	209,670

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					DSF0000908642	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	601,839
					DSF0000908640	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	7,516,392
							I.S. 145 Total:	\$11,096,910
09	Bronx	X147		I.S. 339 (OLD 147)				
			X339		DSF0000908673	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,443,406
							I.S. 339 (OLD 147) Total:	\$1,443,406
09	Bronx	X166		I.S. 166				
					DSF0000960472	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	119,461
					DSF0000960498	State of Good Repair - Building Upgrade - Climate Control	2021	134,706

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					DSF0000912145	State of Good Repair - System Replacements - Electrical Systems	2022	1,141,770
							I.S. 166 Total:	\$1,395,937
09	Bronx	X235		P.S./I.S. 218				
			X218		DSF0000912410	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	37,738
					DSF0000887848	State of Good Repair - System Replacements - Parapets	2023	2,361,673
						EXTERIOR:COPING		
							P.S./I.S. 218 Total:	\$2,399,411
09	Bronx	X236		P.S. 236 ANNEX (P173 ECC)				
			X582		DSF0000961192	State of Good Repair - Building Upgrade - Lead Paint Abatement	2022	33,333
							P.S. 236 ANNEX (P173 ECC) Total:	\$33,333
09	Bronx	X240		DOE NEW SETTLEMENT COMMUNITY CAMPUS				
						Other		
			X327		DSF0000912911	IP Surveillance Camera Installation	2020	43,522
							DOE NEW SETTLEMENT COMMUNITY CAMPUS Total:	\$43,522
09	Bronx	X285		HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS				
						Other		

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			X361	DSF0000912836		IP Surveillance Camera Installation	2020	38,198
HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS Total:								\$38,198
10	Bronx	X007		P.S. 7				
						<i>Other</i>		
			X007	DSF0000912833		IP Surveillance Camera Installation	2020	36,398
P.S. 7 Total:								\$36,398
10	Bronx	X008		P.S. 8				
				DSF0000906383		State of Good Repair - System Replacements - Exterior Masonry	2022	2,564,447
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000906382		State of Good Repair - System Replacements - Parapets	2022	577,138
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000906381		State of Good Repair - System Replacements - Roofs	2022	3,131,218
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000960575		State of Good Repair - System Replacements - Windows	2022	291,460
						EXTERIOR:WINDOWS		

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							P.S. 8 Total:	\$6,564,263
10	Bronx	X023		P.S. 23				
				DSF0000883723		State of Good Repair - System Replacements - Roofs	2021	2,564,078
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							P.S. 23 Total:	\$2,564,078
10	Bronx	X024		P.S. 24				
				DSF0000960620		State of Good Repair - System Replacements - Electrical Systems	2020	492
							P.S. 24 Total:	\$492
10	Bronx	X026		P.S. 396				
			X390	DSF0000906630		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2021	1,742,780
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
				DSF0000960563		State of Good Repair - System Replacements - Electrical Systems	2020	3,727
							P.S. 396 Total:	\$1,746,507
10	Bronx	X032		P.S. 32				
			X032	DSF0000891045		State of Good Repair - Building Upgrade - Interior Spaces	2022	870,838

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INTERIOR:STAIRS/RAMPS: INTERIOR								
							P.S. 32 Total:	\$870,838
10	Bronx	X045		I.S. 45				
					DSF0000960515	Educational Enhancements - Educational Enhancements - Accessibility	2021	233,710
					DSF0000868247	State of Good Repair - System Replacements - Electrical Systems	2020	566,151
			X045		DSF0000906920	State of Good Repair - System Replacements - Gymnasium Upgrade	2022	1,115,586
						INTERIOR:GYMNASIUM:Floor Finish		
					DSF0000952638	State of Good Repair - System Replacements - Roofs	2022	593,767
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							I.S. 45 Total:	\$2,509,214
10	Bronx	X059		P.S. 59				
					DSF0000912600	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	61,130
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 59 Total:	\$61,130
10	Bronx	X079		P.S. 79				

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					DSF0000912131	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	197,306
					DSF0000960460	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,949
			X386		DSF0000889053	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	193,745
P.S. 79 Total:								\$394,000
10	Bronx	X080		I.S. 80/P.S. 280				
			X080		DSF0000960544	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	98,000
			X080		DSF0000913011	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	114,478
I.S. 80/P.S. 280 Total:								\$212,478
10	Bronx	X081		P.S. 81				
					DSF0000912765	<i>State of Good Repair - System Replacements - Electrical Systems</i> PANEL BOARD	2021	20,000
P.S. 81 Total:								\$20,000
10	Bronx	X085		P.S. 85				
					DSF0000868252	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	707,277

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							P.S. 85 Total:	\$707,277
10	Bronx	X086		P.S. 86				
			X086	DSF0000913012		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 86 Total:	\$173,434
10	Bronx	X094		P.S. 94				
				DSF0000960619		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,937
							P.S. 94 Total:	\$1,937
10	Bronx	X095		P.S. 95				
				DSF0000912241		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	74,868
				DSF0000868255		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	77,570
							P.S. 95 Total:	\$152,438
10	Bronx	X115		I.S. 399 (OLD X HS/115)				
			X459	DSF0000885344		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2022	366,501
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent		

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						AUDITORIUM:Theater Lighting System:Theater Lighting		
						I.S. 399 (OLD X HS/115) Total:		\$366,501
10	Bronx	X118		I.S. 118				
						<i>Other</i>		
			X118	DSF0000960754		IP Surveillance Camera Installation	2022	361,541
						I.S. 118 Total:		\$361,541
10	Bronx	X122		P.S. 310				
				DSF0000912944		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	24,503
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			X310	DSF0000862800		State of Good Repair - Building Upgrade - Flood Elimination	2022	617,991
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000908299		State of Good Repair - System Replacements - Roofs	2022	1,623,026
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000908301		State of Good Repair - System Replacements - Windows	2022	3,561,940

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EXTERIOR:WINDOWS								
							P.S. 310 Total:	\$5,827,460
10	Bronx	X137		I.S. 391 (UDC)				
			DSF0000912304			<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	2,091,573
FIRE ALARM SYSTEM								
							I.S. 391 (UDC) Total:	\$2,091,573
10	Bronx	X141		M.S./H.S. 141				
			DSF0000960495			<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	145,860
			DSF0000912210			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	666,889
							M.S./H.S. 141 Total:	\$812,749
10	Bronx	X205		P.S. 205A (ECF)				
			DSF0000961196			<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	33,657
							P.S. 205A (ECF) Total:	\$33,657
10	Bronx	X206		I.S. 206B				
			DSF0000909253			<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	441,475

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					DSF0000909255	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,549,585
I.S. 206B Total:								\$1,991,060
10	Bronx	X279		P.S. 279	DSF0000909328	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	344,094
P.S. 279 Total:								\$344,094
10	Bronx	X306		P.S. 306	DSF0000886521	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	267,143
					DSF0000912212	State of Good Repair - System Replacements - Electrical Systems	2020	1,471,600
					DSF0000886524	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2022	6,501,114

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					DSF0000886523	EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2022	2,997,311
					DSF0000886522	EXTERIOR:COPING State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	9,523,481
							P.S. 306 Total:	\$20,760,649
10	Bronx	X360		P.S. 360				
						Other		
			X360	DSF0000912912	IP Surveillance Camera Installation		2020	37,297
							P.S. 360 Total:	\$37,297
10	Bronx	X842		P.S. 95 ANNEX				
					DSF0000961563	State of Good Repair - System Replacements - Electrical Systems	2021	60,000
							P.S. 95 ANNEX Total:	\$60,000
10	Bronx	X853		P.S. 59 ANNEX				
					DSF0000909948	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2022	811,831
							P.S. 59 ANNEX Total:	\$811,831

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10	Bronx	X930		P.S. 9 TEMP. C.R. BLDG.				
				DSF0000960658		State of Good Repair - System Replacements - Roofs	2022	2,428,907
P.S. 9 TEMP. C.R. BLDG. Total:								\$2,428,907
11	Bronx	X016		P.S. 16				
				DSF0000961574		State of Good Repair - System Replacements - Domestic Piping	2021	42,114
						Other		
			X016	DSF0000960790		IP Surveillance Camera Installation	2022	153,748
P.S. 16 Total:								\$195,862
11	Bronx	X021		P.S. 21				
			X021	DSF0000906546		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
P.S. 21 Total:								\$173,434
11	Bronx	X068		P.S. 68				
			X068	DSF0000912612		State of Good Repair - System Replacements - Exterior Masonry	2022	1,001,852

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					DSF0000960795	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	5,735,874
					DSF0000953049	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,316,357
P.S. 68 Total:								\$9,054,083
11	Bronx	X097		P.S. 97				
					DSF0000960561	State of Good Repair - System Replacements - Electrical Systems	2020	1,648
P.S. 97 Total:								\$1,648
11	Bronx	X103		P.S. 103				
			X103		DSF0000912642	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,388
P.S. 103 Total:								\$244,388
11	Bronx	X108		P.S. 108				
			X108		DSF0000913014	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X108		DSF0000912907	IP Surveillance Camera Installation	2020	37,898

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							P.S. 108 Total:	\$211,332
11	Bronx	X111		P.S. 111				
			X111	DSF0000798407		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,279,915
			X111	DSF0000960651		State of Good Repair - Building Upgrade - Climate Control	2022	918,773
							P.S. 111 Total:	\$7,198,688
11	Bronx	X113		I.S. 113				
			X287	DSF0000960467		Educational Enhancements - Educational Enhancements - Accessibility	2022	42,958
			X287	DSF0000914267		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	632,420
				DSF0000953838		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,760,263
				DSF0000953843		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	13,342,845

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					DSF0000953841	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	6,973,411
					DSF0000953840	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	6,074,020
					DSF0000953842	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	7,123,433
							I.S. 113 Total:	\$37,949,350
11	Bronx	X121		P.S. 121				
			X121		DSF0000912535	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,885,382
			X121		DSF0000908275	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,087,694
					DSF0000911989	State of Good Repair - System Replacements - Electrical Systems	2021	101,075
							P.S. 121 Total:	\$9,074,151
11	Bronx	X127		I.S. 127				
			X127		DSF0000961022	State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,752,000

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						HEATING PLANT:Fuel System HEATING:Steam Heating		
			X127	DSF0000954086		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
						Other		
			X127	DSF0000912835		IP Surveillance Camera Installation	2020	39,098
							I.S. 127 Total: \$11,291,669	
11	Bronx	X135		I.S. 135				
				DSF0000960519		Educational Enhancements - Educational Enhancements - Accessibility	2021	142,396
				DSF0000908490		State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - LED AUDITORIUM:Local Sound System AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Ceiling	2022	912,134

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						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
						Curtains/Shades/Blinds		
			X556	DSF0000908477		System Expansion - New Physical Education Facilities - Playgrounds	2020	204,247
I.S. 135 Total:								\$1,258,777
11	Bronx	X142		I.S. 142				
				DSF0000912364		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	56,942
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000868259		State of Good Repair - System Replacements - Electrical Systems	2020	144,302
I.S. 142 Total:								\$201,244
11	Bronx	X144		I.S. 144				

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			X144	DSF0000885798		State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	193,745
I.S. 144 Total:								\$193,745
11	Bronx	X153		P.S. 153				
				DSF0000954531		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,039,729
				DSF0000954536		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2023	2,042,245
				DSF0000954534		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2023	2,468,139
				DSF0000954533		State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,009,815
			X153	DSF0000885966		State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	400,444

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					DSF0000954535	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	2,136,647
								P.S. 153 Total: \$13,097,019
11	Bronx	X160		P.S. 160				
					DSF0000908894	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2022	796,341
					DSF0000960821	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,393
					DSF0000908893	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,677,471
								P.S. 160 Total: \$3,521,205
11	Bronx	X175		P.S. 175				
			X175		DSF0000890622	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EXIT LIGHT	2020	64,045
					DSF0000961178	State of Good Repair - System Replacements - Electrical Systems	2021	7,516
								P.S. 175 Total: \$71,561

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11	Bronx	X178		P.S. 178				
			X596	DSF0000913015		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 178 Total:								\$173,434
11	Bronx	X189		P.S./I.S. 189 (@STEENWICK AVE)				
			X189	DSF0000914314		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	51,010
						Other		
				DSF0000868106		IP Surveillance Camera Installation	2020	379,826
P.S./I.S. 189 (@STEENWICK AVE) Total:								\$430,836
11	Bronx	X194		P.S./I.S. 194				
						Other		
			X194	DSF0000912910		IP Surveillance Camera Installation	2020	38,998
P.S./I.S. 194 Total:								\$38,998
11	Bronx	X292		THE DOMINIC CASTORE EDUCATIONAL COMPLEX				
						Other		
			X357	DSF0000912837		IP Surveillance Camera Installation	2020	37,398
THE DOMINIC CASTORE EDUCATIONAL COMPLEX Total:								\$37,398
12	Bronx	X006		P.S. 6				

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					DSF0000906343	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,844,198
					DSF0000906348	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2022	2,071,537
					DSF0000906347	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	3,588,255
					DSF0000906346	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,912,971
							P.S. 6 Total:	\$10,416,961
12	Bronx	X047		P.S. 47				
					DSF0000912345	Educational Enhancements - Educational Enhancements - Accessibility	2021	14,950,861
					DSF0000906948	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	1,292,458

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PUBLIC ADDRESS SYSTEM								
							P.S. 47 Total:	\$16,243,319
12	Bronx	X050		P.S. 50				
			X314	DSF0000960468		Educational Enhancements - Educational Enhancements - Accessibility	2022	81,225
			X314	DSF0000914266		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	541,650
			X050	DSF0000888826		System Expansion - New Physical Education Facilities - Playgrounds	2021	753,345
						Other		
				DSF0000960742		IP Surveillance Camera Installation	2022	382,566
							P.S. 50 Total:	\$1,758,786
12	Bronx	X057		P.S. 57				
			X057	DSF0000866138		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
							P.S. 57 Total:	\$61,489
12	Bronx	X061		P.S. 61				
				DSF0000913027		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	72,184
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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EXIT LIGHT								
							P.S. 61 Total:	\$72,184
12	Bronx	X066		P.S. 66				
<i>Other</i>								
			X066	DSF0000912905		IP Surveillance Camera Installation	2020	38,698
							P.S. 66 Total:	\$38,698
12	Bronx	X067		P.S. 67				
				DSF0000960568		Educational Enhancements - Educational Enhancements - Accessibility	2022	36,220
				DSF0000912922		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	70,056
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960599		State of Good Repair - System Replacements - Domestic Piping	2020	48,217
<i>Other</i>								
			X067	DSF0000912834		IP Surveillance Camera Installation	2020	38,998
							P.S. 67 Total:	\$193,491
12	Bronx	X098		I.S. 98				

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			X098	DSF0000960868		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
						<i>Other</i>		
			X098	DSF0000912906		IP Surveillance Camera Installation	2020	39,390
						I.S. 98 Total:		\$407,067
12	Bronx	X102		P.S. 102				
				DSF0000912208		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	698,593
				DSF0000960461		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,480
						P.S. 102 Total:		\$702,073
12	Bronx	X129		I.S. 129 (PAIRED W P234)				
			X129	DSF0000961023		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:Fuel System HEATING:Steam Heating	2023	8,752,000
			X129	DSF0000954110		<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2023	2,500,571
				DSF0000914288		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,379

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I.S. 129 (PAIRED W P234) Total: \$11,253,950								
12	Bronx	X134		P.S. 134				
				DSF0000913022		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	44,808
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
P.S. 134 Total:								\$44,808
12	Bronx	X150		P.S. 150				
				DSF0000960496		State of Good Repair - Building Upgrade - Climate Control	2021	91,806
P.S. 150 Total:								\$91,806
12	Bronx	X158		I.S. 158				
						Other		
				DSF0000868105		IP Surveillance Camera Installation	2020	427,069
I.S. 158 Total:								\$427,069
12	Bronx	X167		P.S. 214				
			X214	DSF0000914268		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500
				DSF0000960474		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	109,628

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			X214		DSF0000961114	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	13,658
					DSF0000960870	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000908962	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	2,084,852
						Other		
			X214		DSF0000960759	IP Surveillance Camera Installation	2022	318,551
						P.S. 214 Total:		\$3,651,866
12	Bronx	X193		P.S. 211				
					DSF0000912211	State of Good Repair - System Replacements - Electrical Systems	2020	677,200
						Other		
			X211		DSF0000960763	IP Surveillance Camera Installation	2022	292,183
						P.S. 211 Total:		\$969,383
12	Bronx	X198		P.S. 198				

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					DSF0000960910	Educational Enhancements - Educational Enhancements - Accessibility	2022	317,373
					DSF0000914302	State of Good Repair - System Replacements - Electrical Systems	2020	508,252
					DSF0000909223	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	4,722,937
					DSF0000909221	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	6,355,473
					DSF0000909220	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	4,152,872
					DSF0000909222	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	9,580,553
					DSF0000955032	System Expansion - New Physical Education Facilities - Playgrounds SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt SITE:PLAYGROUNDS:Fence SITE:PLAYGROUNDS:Pavement SITE:PLAYGROUNDS:Play Equipment	2022	2,663,562

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						SITE:PLAYGROUNDS:Safety Surfacing SITE:SEATING:Benches		
							P.S. 198 Total:	\$28,301,022
12	Bronx	X234		P.S. 234 (PAIRED W I129)				
				DSF0000960564		State of Good Repair - System Replacements - Electrical Systems	2020	2,292
							P.S. 234 (PAIRED W I129) Total:	\$2,292
33X	Bronx	X807		DISTRICT OFFICE #7 (OLD 18)				
			XADM	DSF0000886964		State of Good Repair - System Replacements - Exterior Masonry	2021	465,097
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
							DISTRICT OFFICE #7 (OLD 18) Total:	\$465,097
75X	Bronx	X012		P.S. 12				
			X012	DSF0000913009		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X012	DSF0000960788		IP Surveillance Camera Installation	2021	336,222
							P.S. 12 Total:	\$509,656
75X	Bronx	X155		P.S. 754 (OLD IS155)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000867001	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	6,907
						<i>Other</i>		
					DSF0000960757	IP Surveillance Camera Installation	2022	575,960
						P.S. 754 (OLD IS155) Total:		\$582,867
78X	Bronx	X039		NEW SCH FOR ARTS AND SCIENCE				
			X530		DSF0000912627	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2020	326,442
						Interior Spaces		
					DSF0000866979	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	930
						NEW SCH FOR ARTS AND SCIENCE Total:		\$327,372
78X	Bronx	X099		REV. J.A. POLITE AVE SCHOOL CAMPUS				
					DSF0000960556	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2022	229,053
						REV. J.A. POLITE AVE SCHOOL CAMPUS Total:		\$229,053
78X	Bronx	X362		I.S./H.S. 362				
					DSF0000960871	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
						I.S./H.S. 362 Total:		\$367,677

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78X	Bronx	X400		MORRIS HS				
				DSF0000868309		State of Good Repair - System Replacements - Electrical Systems	2020	328,020
MORRIS HS Total:								\$328,020
78X	Bronx	X401		BRONX REGIONAL HS (OLD 133)				
						Other		
			X480	DSF0000912913		IP Surveillance Camera Installation	2020	39,397
BRONX REGIONAL HS (OLD 133) Total:								\$39,397
78X	Bronx	X405		HERBERT H. LEHMAN HS				
				DSF0000886584		State of Good Repair - System Replacements - Exterior Masonry	2022	6,478,281
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
				DSF0000886582		State of Good Repair - System Replacements - Parapets	2022	883,140
						EXTERIOR:PARAPETS		
				DSF0000886581		State of Good Repair - System Replacements - Roofs	2022	1,100,190
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000886583		State of Good Repair - System Replacements - Windows	2022	4,719,269

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EXTERIOR:WINDOWS								
							HERBERT H. LEHMAN HS Total: \$13,180,880	
78X	Bronx	X420		JAMES MONROE CAMPUS				
				DSF0000909450		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2021	974,313
						Lighting Fixtures		
				DSF0000912170		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2021	737,849
						Air Conditioning Split System		
							JAMES MONROE CAMPUS Total: \$1,712,162	
78X	Bronx	X425		EVANDER CHILDS HS				
				DSF0000960872		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							EVANDER CHILDS HS Total: \$367,677	
78X	Bronx	X430		WALTON HS				
			X433	DSF0000911931		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	740,068
			X268	DSF0000914269		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	606,000

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000909503	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,447,487
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000955327	State of Good Repair - System Replacements - Electrical Systems	2022	2,205,187
						EMERGENCY GENERATOR SET		
					DSF0000909507	State of Good Repair - System Replacements - Exterior Masonry	2022	6,117,591
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000909506	State of Good Repair - System Replacements - Parapets	2022	12,477,480
						EXTERIOR:COPING		
					DSF0000909505	State of Good Repair - System Replacements - Roofs	2022	5,381,398
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000955325	State of Good Repair - System Replacements - Windows	2022	11,496,772
						EXTERIOR:WINDOWS		

WALTON HS Total: \$41,471,983

78X Bronx X435 **THEODORE ROOSEVELT EDUCATIONAL CAMPUS**

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960621	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	59,043
					DSF0000960873	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
			X243		DSF0000912411	<i>State of Good Repair - System Replacements - Paved Area - Concrete</i> SITE:PAVING:Student Use:Concrete	2022	2,075,451
THEODORE ROOSEVELT EDUCATIONAL CAMPUS Total:								\$2,502,171
78X	Bronx	X440		DEWITT CLINTON HS				
					DSF0000912933	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	205,227
			X440		DSF0000960874	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
					DSF0000912527	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	681
DEWITT CLINTON HS Total:								\$573,585
78X	Bronx	X445		BRONX HS OF SCIENCE				
			X445		DSF0000960976	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	52,265
					DSF0000960500	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	247,104

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960618	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	697
BRONX HS OF SCIENCE Total:								\$300,066
78X	Bronx	X450		ADLAI E. STEVENSON EDUCATIONAL CAMPUS				
					DSF0000960501	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	319,176
ADLAI E. STEVENSON EDUCATIONAL CAMPUS Total:								\$319,176
78X	Bronx	X451		STEVENSON HS AF				
			X000		DSF0000960521	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	3,083,231
					DSF0000960817	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2022	255,050
STEVENSON HS AF Total:								\$3,338,281
78X	Bronx	X455		HARRY S. TRUMAN HS				
			X455		DSF0000960875	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
					DSF0000960617	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,056
HARRY S. TRUMAN HS Total:								\$368,733
78X	Bronx	X470		SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960593	Educational Enhancements - Educational Enhancements - Accessibility	2022	1,607,790
			X495		DSF0000889643	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	3,950,685
					DSF0000960876	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000955467	State of Good Repair - System Replacements - Ventilation	2021	45,623
						MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork VENTILATION:Supply Fan		
SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38) Total:								\$5,971,775
78X	Bronx	X475		JOHN F. KENNEDY HS				
			X477		DSF0000913016	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
JOHN F. KENNEDY HS Total:								\$173,434
78X	Bronx	X482		BRONX HS FOR THE VISUAL ARTS GYM ANNEX				
			X418		DSF0000889569	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	24,023,497

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BRONX HS FOR THE VISUAL ARTS GYM ANNEX Total: \$24,023,497								
78X	Bronx	X600		ALFRED E. SMITH HS				
			X381	DSF0000909677		State of Good Repair - System Replacements - Exterior Masonry	2022	2,076,189
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000960895		State of Good Repair - System Replacements - Parapets	2022	2,059,370
			X381	DSF0000909675		State of Good Repair - System Replacements - Roofs	2022	3,937,577
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			X381	DSF0000914246		State of Good Repair - System Replacements - Windows	2022	7,917,908
						EXTERIOR:WINDOWS		
						Other		
			X600	DSF0000960764		IP Surveillance Camera Installation	2022	348,683
ALFRED E. SMITH HS Total: \$16,339,727								
78X	Bronx	X650		JANE ADDAMS HS				
			X559	DSF0000889644		State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	4,653,222

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960877	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						Other		
					DSF0000960765	IP Surveillance Camera Installation	2022	578,062
					JANE ADDAMS HS Total:			\$5,598,961
78X	Bronx	X655		SAMUEL GOMPERS VOC HS				
					DSF0000955554	State of Good Repair - System Replacements - Gymnasium Upgrade	2022	248,948
						INTERIOR:GYMNASIUM:Ceiling		
						INTERIOR:GYMNASIUM:Seating		
					DSF0000955547	State of Good Repair - System Replacements - Toilets - Students	2022	4,909,649
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						Other		
					DSF0000960693	IP Surveillance Camera Installation	2022	841,967
					SAMUEL GOMPERS VOC HS Total:			\$6,000,564
78X	Bronx	X660		GRACE H. DODGE VOC HS				
					DSF0000868314	State of Good Repair - System Replacements - Electrical Systems	2020	3,473

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			X524	DSF0000913017		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
GRACE H. DODGE VOC HS Total:								\$176,907
78X	Bronx	X884		HEALTH OPPORTUNITIES HS				
						<i>Other</i>		
			X670	DSF0000960768		IP Surveillance Camera Installation	2022	484,521
HEALTH OPPORTUNITIES HS Total:								\$484,521
78X	Bronx	X972		SOUNDVIEW EDUCATIONAL CAMPUS				
			X537	DSF0000912523		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	179,999
SOUNDVIEW EDUCATIONAL CAMPUS Total:								\$179,999
78X	Bronx	X973		M.S./H.S. 270				
				DSF0000960566		<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2020	179,557
M.S./H.S. 270 Total:								\$179,557
78X	Bronx	X988		LAFAYETTE ACADEMIES				
						<i>Other</i>		
			X966	DSF0000912838		IP Surveillance Camera Installation	2020	37,398

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
LAFAYETTE ACADEMIES Total:								\$37,398

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.86	3.91	42.36	59.38	33.17	139.67
3. Climate Control	0.84	5.84	12.72	22.20	11.69	53.30
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.30	2.38	21.42	0.78	3.66	28.54
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	0.21	2.17	1.96	1.94	6.28
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	7.59	2.21	17.43	27.87	17.95	73.05
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.03	4.13	1.23	1.23	1.23	7.85
14. Interior Spaces	0.00	0.10	2.14	1.64	1.64	5.52
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	4.23	0.00	12.00	16.23
2. Playground Redevelopment	0.20	1.94	2.71	2.13	2.00	8.98
3. Swimming Pools	0.00	0.54	5.43	0.00	0.00	5.97
E. System Replacements						
1. Roofs	8.76	3.97	67.30	38.93	19.42	138.37
2. Parapets	6.07	5.70	35.40	29.48	19.49	96.15
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.62	4.35	41.21	16.94	27.44	95.55
5. Exterior Masonry	8.04	11.59	72.40	76.38	54.76	223.17
6. Electrical Systems	12.29	63.18	11.64	0.43	11.00	98.53
7. Heating Plant Upgrade	6.22	3.59	8.63	21.34	26.65	66.42
7b. Ventilation	0.00	0.00	7.38	4.81	3.86	16.06
8. Domestic Piping	1.10	2.38	7.82	1.11	0.08	12.50
9. Toilets - Students	0.16	4.76	4.45	3.10	3.00	15.48

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	2.64	1.64	4.28
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.07	0.06	1.14	2.46	2.46	6.19
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.91	2.48	3.71	0.50	0.03	7.63
18. Gymnasium Upgrade	0.12	0.00	0.00	0.00	0.00	0.12
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.28	5.80	0.00	0.35	0.03	7.45
<i>I. State of Good Repair Yearly Totals:</i>	60.44	129.12	372.92	315.64	255.15	
						<i>I. State of Good Repair Total: 1,133.27</i>
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	3.21	145.98	567.58	360.33	201.57	1,278.68
2. Building Additions	0.95	61.51	0.49	0.74	4.45	68.13
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.42	27.38	6.35	89.94	7.81	131.91
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.07	7.40	0.58	0.00	0.00	8.05
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	1.32	3.93	10.15	0.73	0.02	16.15

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Proposed Five-Year Capital Plan Amendment
Fiscal Years 2020 - 2024
Borough of Brooklyn Plan Summary
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	28.84	27.78	61.25	24.25	0.00	142.12
F. Replacements						
1. Replacements - New	1.72	2.40	0.00	0.00	0.00	4.12
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	36.53	276.38	646.41	475.99	213.86	
						II. System Expansion Total: 1,649.16
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
						III. Educational Enhancements Total: 0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.04	0.98	2.62	2.55	6.21
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.02	0.04	0.98	2.62	2.55	
						IV. Safety and Security Total: 6.21

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Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.90	51.60	0.00	0.00	0.00	58.50
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	6.90	51.60	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					58.50
Yearly Totals for Brooklyn	103.88	457.14	1,020.31	794.25	471.56	
	<i>Brooklyn Grand Total:</i>					\$2,847.14

**New York City School Construction Authority
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Capacity Projects
Borough of Brooklyn**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Needed to Complete
	13	DSF0000843824	PROJECT #1	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97
*	13	DSF0000798239	I.S. 653	812	May-15	Jul-21	Mar-24	128.89	91.92	36.96	0.00
*L	13	DSF0000843660	P.S. @ ALBEE SQUARE WEST	332	Jul-17	Apr-21	Jun-23	30.30	1.29	29.00	0.00
L	14	DSF0000687094	PROJECT #1	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	14	DSF0000798240	PROJECT #2	379	Nov-21	Feb-23	Sep-25	59.05	0.00	53.68	5.37
	15	DSF0000866091	PROJECT #1	824	May-21	Sep-22	Aug-25	120.53	0.08	109.41	11.04
	15	DSF0000890667	PROJECT #2	572	Jun-21	Sep-22	Sep-25	71.44	14.19	52.06	5.19
*	15	DSF0000888773	P.S./H.S. @ SCHERMERHORN STREET	382	Mar-18	Dec-20	Mar-24	2.48	0.07	2.41	0.00
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	646	Dec-20	Apr-22	Apr-25	100.38	1.29	92.18	6.91
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	322	Jan-21	Jan-22	Sep-24	65.57	0.10	64.12	1.35
	20	DSF0000798187	PROJECT #1	470	May-21	Sep-22	Aug-25	74.13	10.05	58.31	5.77
L	20	DSF0001008552	PROJECT #3	154	Jul-22	Jul-23	Jul-24	7.03	0.00	6.53	0.50
L	20	DSF0000798191	PROJECT #4	640	May-21	Sep-22	Aug-25	32.32	0.11	29.24	2.97
L	20	DSF0000911838	PROJECT #9	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60
*	20	DSF0000798188	I.S. @ 650 86TH STREET	550	Jan-20	Apr-21	Apr-24	97.83	26.82	71.01	0.00
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	572	Mar-20	Jul-21	Jun-24	133.05	0.02	133.03	0.00
	21	DSF0000911841	PROJECT #2	824	Mar-21	Jun-22	Aug-25	120.84	0.00	109.76	11.08
L	21	DSF0000911842	PROJECT #3	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.02
	21	DSF0000911868	PROJECT #5	640	Mar-23	Jun-24	Jun-27	95.21	0.00	84.84	10.37

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Capacity Projects
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	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	21	DSF0000911840	P.S. 253 ADDITION	428	Nov-19	Apr-21	Sep-24	70.12	0.07	68.09	1.96
	22	DSF0000911846	PROJECT #2	824	Mar-21	Jun-22	Aug-25	119.59	0.00	108.65	10.94

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Pre-Kindergarten Initiative Projects
Borough of Brooklyn**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	180	Jan-19	Apr-21	Sep-22	37.65	1.86	35.79	0.00
*L	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	90	Nov-16	Jan-22	Sep-23	6.26	0.52	5.74	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Class Size Reduction Projects
Borough of Brooklyn**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. /	Cost	Appropriation	Req'd	Complete
							Compl			FY 20-24	
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL	681	Jan-21	Apr-22	Sep-25	75.00	0.00	68.16	6.84

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Brooklyn	K008		P.S. 8				
					DSF0000960514	Educational Enhancements - Educational Enhancements - Accessibility	2021	101,174
					DSF0000891238	State of Good Repair - System Replacements - Auditorium Upgrade	2021	1,844,370
						AUDITORIUM:House Lighting:Lighting Fixture - LED		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
						Curtains/Shades/Blinds		
							P.S. 8 Total:	\$1,945,544
13	Brooklyn	K011		P.S. 11				
					DSF0000912951	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	68,213
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 11 Total:	\$68,213
13	Brooklyn	K020		P.S. 20				
				DSF0000961193		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	106,003
							P.S. 20 Total:	\$106,003
13	Brooklyn	K044		P.S. 44				
				DSF0000912663		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	44,386
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 44 Total:	\$44,386
13	Brooklyn	K046		P.S. 46				
				DSF0000912498		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	31,187
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 46 Total:	\$31,187
13	Brooklyn	K054		P.S. 54				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960833	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	38,746
P.S. 54 Total:								\$38,746
13	Brooklyn	K056		P.S. 56				
					DSF0000912921	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	81,719
					DSF0000912952	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	18,431
			K056		DSF0000914281	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	42,766
						GAS SERVICE:Gas Distribution Piping		
P.S. 56 Total:								\$142,916
13	Brooklyn	K067		P.S. 67				
					DSF0000961177	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	2,530
P.S. 67 Total:								\$2,530
13	Brooklyn	K093		P.S. 93				
					DSF0000912494	<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2021	1,580,246
					DSF0000892329	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	281,214

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000937602	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	647,768
					DSF0000892334	AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM State of Good Repair - System Replacements - Exterior Masonry	2022	1,534,235
					DSF0000892332	EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER State of Good Repair - System Replacements - Parapets	2022	884,397
					DSF0000892331	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs	2022	3,005,496
					DSF0000892333	EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties State of Good Repair - System Replacements - Windows	2022	1,914,724
						EXTERIOR:WINDOWS		
							P.S. 93 Total:	\$9,848,080

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Brooklyn	K113		I.S. 113				
						<i>Other</i>		
			K113		DSF0000912844	IP Surveillance Camera Installation	2020	39,598
							I.S. 113 Total:	\$39,598
13	Brooklyn	K117		I.S. 117				
					DSF0000958386	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	84,067
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912804	State of Good Repair - System Replacements - Electrical Systems	2021	315,387
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
							I.S. 117 Total:	\$399,454
13	Brooklyn	K256		P.S. 256				
					DSF0000914259	State of Good Repair - System Replacements - Electrical Systems	2020	20,547
						PANEL BOARD		
							P.S. 256 Total:	\$20,547

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Brooklyn	K270		P.S. 270				
					DSF0000940478	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	697,576
					DSF0000912070	State of Good Repair - System Replacements - Electrical Systems	2020	14,073
					DSF0000940481	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2023	4,393,767
					DSF0000940480	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,456,224
					DSF0000940479	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	8,626,984
							P.S. 270 Total:	\$18,188,624
13	Brooklyn	K287		P.S. 287				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000798438	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,294,712
			K287		DSF0000895405	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,399,528
							P.S. 287 Total:	\$7,694,240
13	Brooklyn	K305		P.S. 305				
					DSF0000960497	Educational Enhancements - Educational Enhancements - Accessibility	2021	74,832
					DSF0000912592	Educational Enhancements - Educational Enhancements - Library Upgrade INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls LIBRARY:Lighting:Lighting Fixture - Fluorescent LIBRARY:Raceway With Receptacles	2021	884,499
							P.S. 305 Total:	\$959,331
13	Brooklyn	K307		P.S. 307				
					DSF0000960716	Educational Enhancements - Educational Enhancements - Accessibility	2022	85,474

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 307 Total:	\$85,474
14	Brooklyn	K016		P.S. 16				
			K016	DSF0000960549		State of Good Repair - System Replacements - Heating Plant Upgrade	2022	41,522
							P.S. 16 Total:	\$41,522
14	Brooklyn	K019		P.S. 19				
			K414	DSF0000891443		State of Good Repair - System Replacements - Paved Area - Concrete	2020	63,000
						SITE:PAVING:Site Sidewalks & Walkways:Concrete		
						SITE:PAVING:Student Non-Use:Concrete		
			K414	DSF0000912956		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 19 Total:	\$236,434
14	Brooklyn	K023		P.S. 23				
				DSF0000912486		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	41,339
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K023	DSF0000961026		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,753,763
						HEATING:Steam Heating		

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			K023		DSF0000936782	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2023	2,501,075
							P.S. 23 Total:	\$11,296,177
14	Brooklyn	K033		I.S. 33				
			K125		DSF0000889321	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2022	1,258,784
							I.S. 33 Total:	\$1,258,784
14	Brooklyn	K049		I.S. 49				
					DSF0000912599	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	75,200
					DSF0000960839	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
						<i>Other</i>		
					DSF0000960736	IP Surveillance Camera Installation	2022	445,374
							I.S. 49 Total:	\$888,251
14	Brooklyn	K050		J.H.S. 50				

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			K050	DSF0000961027		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2023	8,752,000
			K050	DSF0000937133		State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
					Other			
			K050	DSF0000912811		IP Surveillance Camera Installation	2020	38,098
J.H.S. 50 Total: \$11,290,669								
14	Brooklyn	K059		P.S. 59				
			K059	DSF0000912258		Educational Enhancements - Educational Enhancements - Accessibility	2022	42,766
				DSF0000960909		State of Good Repair - System Replacements - Electrical Systems	2020	4,771
			K059	DSF0000912958		State of Good Repair - System Replacements - Toilets - Students	2020	114,478
P.S. 59 Total: \$162,015								
14	Brooklyn	K071		I.S. 71				
			K071	DSF0000888903		State of Good Repair - System Replacements - Domestic Piping Waste System	2020	80,265

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
							I.S. 71 Total:	\$80,265
14	Brooklyn	K084		P.S. 84				
			K084	DSF0000961028		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,752,000
						HEATING PLANT:Boiler Auxiliaries HEATING:Unit Heater/Cabinet Heater		
			K084	DSF0000937484		State of Good Repair - Building Upgrade - Climate Control	2023	2,500,571
						CLIMATE CONTROL SYSTEM		
			K084	DSF0000912959		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 84 Total:	\$11,426,005
14	Brooklyn	K110		P.S. 110				
			K110	DSF0000912320		State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
							P.S. 110 Total:	\$114,478

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
14	Brooklyn	K120		P.S. 120				
			K368		DSF0000912299	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	59,011
			K368		DSF0000912300	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	357,647
							P.S. 120 Total:	\$416,658
14	Brooklyn	K126		J.H.S. 126				
			K126		DSF0000889586	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						Other		
					DSF0000960737	IP Surveillance Camera Installation	2022	484,521
							J.H.S. 126 Total:	\$692,837
14	Brooklyn	K257		P.S. 257				
					DSF0000914258	State of Good Repair - System Replacements - Electrical Systems	2020	5,343
							P.S. 257 Total:	\$5,343
14	Brooklyn	K318		I.S. 318				
						Other		
			K318		DSF0000912817	IP Surveillance Camera Installation	2020	39,898
							I.S. 318 Total:	\$39,898

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14	Brooklyn	K319		P.S. 319				
					DSF0000895802	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,502,452
					DSF0000895803	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	672,308
P.S. 319 Total:								\$2,174,760
15	Brooklyn	K010		P.S. 10				
					DSF0000936532	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,785,853
					DSF0000936537	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	6,768,649
					DSF0000936535	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,701,720

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					DSF0000936534	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,221,693
			K010		DSF0000912955	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
					DSF0000936536	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	5,127,186
							P.S. 10 Total: \$19,778,535	
15	Brooklyn	K015		P.S. 15				
					DSF0000912927	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	4,437
			K015		DSF0000868635	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	1,674,298
					DSF0000868633	State of Good Repair - System Replacements - Roofs	2022	2,863,088

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			K015	DSF0000868634		EXTERIOR:ROOF:Roofing <i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2022	1,347,917
								P.S. 15 Total: \$5,889,740
15	Brooklyn	K024		P.S. 24				
			K024	DSF0000891548		<i>Safety and Security - Safety and Security - Safety Systems</i> EXTERIOR:DOORS:DOORS AND FRAMES	2022	1,008,006
				DSF0000868795		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:COPING	2022	688,404
								P.S. 24 Total: \$1,696,410
15	Brooklyn	K027		P.S. 27				
				DSF0000912554		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	133,967
			K676	DSF0000868850		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating	2022	744,416

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						INTERIOR:AUDITORIUM:Floor Finish		
			K730	DSF0000888997		State of Good Repair - System Replacements - Domestic Piping	2022	484,111
						DOMESTIC WATER SYSTEM		
						Other		
			K676	DSF0000912840		IP Surveillance Camera Installation	2020	38,898
						P.S. 27 Total:		\$1,401,392
15	Brooklyn	K038		P.S. 38				
				DSF0000913025		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	70,072
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						P.S. 38 Total:		\$70,072
15	Brooklyn	K094		P.S. 94				
				DSF0000914282		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	6,709
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						P.S. 94 Total:		\$6,709
15	Brooklyn	K131		P.S. 131				

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			K131	DSF0000912960		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 131 Total:								\$173,434
15	Brooklyn	K142		J.H.S. 142				
				DSF0000960707		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	83,906
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K146	DSF0000912961		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
J.H.S. 142 Total:								\$257,340
15	Brooklyn	K169		P.S. 169				
			K169	DSF0000960548		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	42,034
						HEATING PLANT:Fuel System		
P.S. 169 Total:								\$42,034
15	Brooklyn	K230		P.S. 230				
				DSF0000894514		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2021	1,697,763
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000871730	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	4,771,881
					DSF0000871729	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	2,802,074
					DSF0000871728	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	295,595
							P.S. 230 Total:	\$9,567,313
15	Brooklyn	K231		P.S. 231				
					DSF0000914260	State of Good Repair - System Replacements - Electrical Systems	2020	3,554
							P.S. 231 Total:	\$3,554
15	Brooklyn	K261		P.S. 261				
					DSF0000961553	State of Good Repair - System Replacements - Electrical Systems	2021	103,891
						Other		
			K261		DSF0000912815	IP Surveillance Camera Installation	2020	38,498
							P.S. 261 Total:	\$142,389

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15	Brooklyn	K280		EDUCATIONAL CAMPUS @ 500 19TH STREET				
				DSF0000889658		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2020	753,097
EDUCATIONAL CAMPUS @ 500 19TH STREET Total:								\$753,097
15	Brooklyn	K293		I.S. 293				
			K368	DSF0000912301		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	322,827
				DSF0000912376		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	9,619
I.S. 293 Total:								\$332,446
15	Brooklyn	K317		P.S. 133 WILLIAM A. BUTLER				
				<i>Other</i>				
			K133	DSF0000912816		IP Surveillance Camera Installation	2020	39,198
P.S. 133 WILLIAM A. BUTLER Total:								\$39,198
15	Brooklyn	K442		I.S. 442				
			K442	DSF0000889597		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
I.S. 442 Total:								\$208,316
15	Brooklyn	K751		PRE-K CENTER @ 131 UNION STREET				

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			K058	DSF0000961168		<i>State of Good Repair - Building Upgrade - Lead Paint Abatement</i>	2022	29,966
PRE-K CENTER @ 131 UNION STREET Total:								\$29,966
15	Brooklyn	K763		P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL				
			K118	DSF0000912977		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL Total:								\$173,434
15	Brooklyn	K845		P.S. 295				
				DSF0000942555		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	187,997
P.S. 295 Total:								\$187,997
16	Brooklyn	K005		P.S. 5				
			K005	DSF0000961025		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2023	8,690,345
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Fuel System		
			K005	DSF0000936438		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2023	2,500,571
						CLIMATE CONTROL SYSTEM		
P.S. 5 Total:								\$11,190,916
16	Brooklyn	K021		P.S. 21				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000798392	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,461,345
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			K021		DSF0000936743	State of Good Repair - Building Upgrade - Climate Control	2022	2,524,260
						CLIMATE CONTROL SYSTEM		
P.S. 21 Total:								\$8,985,605
16	Brooklyn	K025		P.S. 25				
					DSF0000960720	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			K025		DSF0000913030	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	306,060
						Other		
					DSF0000960734	IP Surveillance Camera Installation	2022	350,507
P.S. 25 Total:								\$692,274
16	Brooklyn	K035		I.S. 35				
						Other		
					DSF0000960735	IP Surveillance Camera Installation	2022	348,695
I.S. 35 Total:								\$348,695
16	Brooklyn	K057		J.H.S. 57				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912419	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,367
J.H.S. 57 Total:								\$2,367
16	Brooklyn	K243		P.S. 243				
					DSF0000894743	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	1,403,901
					DSF0000894742	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:PARAPETS	2022	231,508
					DSF0000894741	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,728,615
P.S. 243 Total:								\$6,364,024
16	Brooklyn	K262		P.S. 262				
					DSF0000914257	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	23,077

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 262 Total:	\$23,077
16	Brooklyn	K304		P.S. 304				
				DSF0000914241		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	55,322
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 304 Total:	\$55,322
16	Brooklyn	K309		P.S. 309				
			K309	DSF0000960645		State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,533,468
						HEATING PLANT:Boiler Auxiliaries		
			K309	DSF0000941045		State of Good Repair - Building Upgrade - Climate Control	2022	1,674,665
						CLIMATE CONTROL SYSTEM		
							P.S. 309 Total:	\$7,208,133
16	Brooklyn	K324		I.S. 324				
				DSF0000895854		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	140,962
							I.S. 324 Total:	\$140,962
16	Brooklyn	K335		P.S. 335				

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					DSF0000912609	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	58,903
						Other		
			K335		DSF0000912860	IP Surveillance Camera Installation	2020	38,798
						P.S. 335 Total:		\$97,701
17	Brooklyn	K002		I.S. 2				
			K002		DSF0000912659	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	318,277
			K002		DSF0000911885	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2020	312,804
					DSF0000891142	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	4,244,787
					DSF0000891143	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,599,515

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						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly		
					DSF0000868432	State of Good Repair - System Replacements - Exterior Masonry	2022	724,062
			K002		DSF0000891044	EXTERIOR:CHIMNEY State of Good Repair - System Replacements - Heating Plant Upgrade	2022	4,807,573
						Air Conditioning Split System		
					DSF0000868430	AIR CONDITIONING:Refrigerant Piping State of Good Repair - System Replacements - Parapets	2022	191,262
					DSF0000868429	EXTERIOR:COPING State of Good Repair - System Replacements - Roofs	2022	2,748,311
						EXTERIOR:ROOF:Roofing		
					DSF0000891163	EXTERIOR:ROOF:Specialties State of Good Repair - System Replacements - Ventilation	2022	1,818,206
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Metal Ductwork		
						Other		
					DSF0000960733	IP Surveillance Camera Installation	2022	410,917
							I.S. 2 Total:	\$17,175,714

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17	Brooklyn	K006		P.S. 6				
			K006	DSF0000914310		State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	53,216
P.S. 6 Total:								\$53,216
17	Brooklyn	K012		P.S. 12				
				DSF0000960477		State of Good Repair - System Replacements - Kitchen Areas	2021	29,903
						Other		
			K012	DSF0000912839		IP Surveillance Camera Installation	2020	39,198
P.S. 12 Total:								\$69,101
17	Brooklyn	K022		P.S. 22				
				DSF0000891499		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	723,185
				DSF0000936767		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,558,977
P.S. 22 Total:								\$2,282,162
17	Brooklyn	K061		I.S. 61				

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					DSF0000912532	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	36,354
					DSF0000869273	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	10,812,893
					DSF0000869271	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,433,546
					DSF0000869270	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,694,031
					DSF0000869272	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	2,200,231
						Other		
			K061		DSF0000912843	IP Surveillance Camera Installation	2020	39,698

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							I.S. 61 Total:	\$17,216,753
17	Brooklyn	K091		P.S. 91				
			K091	DSF0000912779		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	250,970
							P.S. 91 Total:	\$250,970
17	Brooklyn	K092		P.S. 92				
				DSF0000960534		Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			K092	DSF0000912790		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	70,000
				DSF0000912281		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	96,910
						Other		
				DSF0000912588		IP Surveillance Camera Installation	2020	313,531
							P.S. 92 Total:	\$516,148

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17	Brooklyn	K138		P.S. 138				
					DSF0000960486	State of Good Repair - Building Upgrade - Climate Control	2021	126,984
					DSF0000870205	State of Good Repair - Building Upgrade - Flood Elimination	2022	291,756
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000892975	State of Good Repair - System Replacements - Domestic Piping	2020	8,268
					DSF0000892983	State of Good Repair - System Replacements - Domestic Piping	2020	8,000
						Fire System Sprinklers		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Head		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Piping		
					DSF0000870208	State of Good Repair - System Replacements - Exterior Masonry	2022	3,201,511
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
					DSF0000870207	State of Good Repair - System Replacements - Parapets	2022	227,515
						EXTERIOR:PARAPETS		

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					DSF0000960499	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,637,012
								P.S. 138 Total: \$5,501,046
17	Brooklyn	K161		P.S. 161				
			K161		DSF0000960466	Educational Enhancements - Educational Enhancements - Accessibility	2022	43,233
			K161		DSF0000912777	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	423,419
			K161		DSF0000913031	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	805,959
			K161		DSF0000912782	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	210,000
								P.S. 161 Total: \$1,482,611
17	Brooklyn	K167		P.S. 167				
					DSF0000912533	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	50,071

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Other</i>								
			K532	DSF0000912812		IP Surveillance Camera Installation	2020	38,498
P.S. 167 Total:								\$88,569
17	Brooklyn	K181		P.S. 181				
				DSF0000913032		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	7,905
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960487		State of Good Repair - Building Upgrade - Climate Control	2021	109,824
			K181	DSF0000870826		State of Good Repair - Building Upgrade - Flood Elimination	2021	394,962
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
<i>Other</i>								
			K181	DSF0000912848		IP Surveillance Camera Installation	2020	36,699
P.S. 181 Total:								\$549,390
17	Brooklyn	K189		P.S. 189				

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Other								
					DSF0000960740	IP Surveillance Camera Installation	2022	281,130
P.S. 189 Total:								\$281,130
17	Brooklyn	K191		P.S. 191				
			K191		DSF0000893772	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	524,850
							HEATING:Steam Heating	
P.S. 191 Total:								\$524,850
17	Brooklyn	K210		I.S. 394				
			K394		DSF0000912524	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	371,821
							Technology	
I.S. 394 Total:								\$371,821
17	Brooklyn	K221		P.S. 221				
			K221		DSF0000912259	Educational Enhancements - Educational Enhancements - Accessibility	2022	50,938
P.S. 221 Total:								\$50,938
17	Brooklyn	K241		P.S. 241				
			K241		DSF0000798516	State of Good Repair - System Replacements - Domestic Piping	2022	354,256

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
DOMESTIC WATER SYSTEM								
							P.S. 241 Total:	\$354,256
17	Brooklyn	K246		I.S. 246				
					DSF0000871987	State of Good Repair - Building Upgrade - Flood Elimination	2020	2,345,291
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000988664	State of Good Repair - System Replacements - Domestic Piping	2021	1,390,843
						Waste System		
						Drain/Waste/Vent and Storm		
						System:Sewage/Waste/Vent Piping		
					DSF0000871989	State of Good Repair - System Replacements - Exterior Masonry	2020	896,401
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
					DSF0000871988	State of Good Repair - System Replacements - Parapets	2020	850,127
						EXTERIOR:COPING		
			K246		DSF0000912332	State of Good Repair - System Replacements - Roofs	2020	2,152,617
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 246 Total:	\$7,635,279
17	Brooklyn	K249		P.S. 249				
					DSF0000912785	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	86,434
						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912217	State of Good Repair - System Replacements - Electrical Systems	2020	434,803
							P.S. 249 Total:	\$521,237
17	Brooklyn	K289		P.S. 289				
					DSF0000960489	State of Good Repair - Building Upgrade - Climate Control	2021	82,368
			K289		DSF0000872616	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	27,102
						GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler System HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube		
							P.S. 289 Total:	\$109,470
17	Brooklyn	K316		P.S. 316				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912772	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	44,744
					DSF0000960490	State of Good Repair - Building Upgrade - Climate Control	2021	71,214
			K316		DSF0000895771	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent	2020	114,478
						P.S. 316 Total:		\$230,436
17	Brooklyn	K320		P.S. 375				
					DSF0000913026	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	51,549
						P.S. 375 Total:		\$51,549

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
17	Brooklyn	K390		I.S. 390				
			K354	DSF0000960478		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	52,000
			K354	DSF0000912585		State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	173,434
							I.S. 390 Total:	\$225,434
17	Brooklyn	K391		I.S. 391				
						Other		
			K722	DSF0000912819		IP Surveillance Camera Installation	2020	40,198
							I.S. 391 Total:	\$40,198
17	Brooklyn	K397		P.S. 397				
				DSF0000912587		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2020	299,881
							P.S. 397 Total:	\$299,881
17	Brooklyn	K398		P.S. 398 (UDC)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912787	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	65,217
					DSF0000912511	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	185,403
					DSF0000961128	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
					DSF0000844129	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,661,107
P.S. 398 (UDC) Total:								\$1,952,131
17	Brooklyn	K474		P.S. 167 GYM ANNEX				
			K532		DSF0000889558	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	8,088,292
P.S. 167 GYM ANNEX Total:								\$8,088,292
17	Brooklyn	K840		P.S. 241 MINISCHOOL				
					DSF0000914285	State of Good Repair - System Replacements - Domestic Piping	2022	438,802
P.S. 241 MINISCHOOL Total:								\$438,802
17	Brooklyn	K874		I.S. 340 (OLD 249 AX)				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K340		DSF0000897381	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	905,321
						FIRE ALARM SYSTEM		
			K340		DSF0000889577	System Expansion - New Physical Education Facilities - Playgrounds	2020	764,091
I.S. 340 (OLD 249 AX) Total:								\$1,669,412
17	Brooklyn	K889		P.S. 189 MINISCHOOL				
			K189		DSF0000961109	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	225
P.S. 189 MINISCHOOL Total:								\$225
18	Brooklyn	K068		I.S. 68				
			K068		DSF0000960643	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,360,597
						HEATING PLANT:Boiler Auxiliaries		
			K068		DSF0000960644	State of Good Repair - Building Upgrade - Climate Control	2022	1,724,734
						CLIMATE CONTROL SYSTEM		
					DSF0000892088	State of Good Repair - Building Upgrade - Flood Elimination	2022	725,534
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000892091	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES	2022	5,905,273
			K068		DSF0000912461	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating	2020	1,986,623
					DSF0000892090	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,120,317
							I.S. 68 Total:	\$18,823,078
18	Brooklyn	K114		P.S. 114				
			K114		DSF0000888858	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	181,800
							P.S. 114 Total:	\$181,800
18	Brooklyn	K115		P.S. 115				
			K115		DSF0000888942	Emergency, Unspecified and Misc. - Resolution A - City Council Playgrounds	2020	378,750
					DSF0000961549	State of Good Repair - System Replacements - Electrical Systems	2021	86,463
							P.S. 115 Total:	\$465,213

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
18	Brooklyn	K219		P.S. 219				
					DSF0000912799	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	58,725
						Other		
			K219		DSF0000912850	IP Surveillance Camera Installation	2020	38,998
P.S. 219 Total:								\$97,723
18	Brooklyn	K232		I.S. 232				
			K581		DSF0000912298	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	326,868
			K581		DSF0000911886	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2021	442,449
			K581		DSF0000911888	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2020	414,699
					DSF0000960452	State of Good Repair - System Replacements - Electrical Systems	2020	2,265

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 232 Total:	\$1,186,281
18	Brooklyn	K233		P.S. 233				
						<i>Other</i>		
			K233	DSF0000912851	IP Surveillance Camera Installation		2020	39,390
							P.S. 233 Total:	\$39,390
18	Brooklyn	K235		P.S. 235				
				DSF0000894613	State of Good Repair - System Replacements - Auditorium Upgrade		2020	11,804
					INTERIOR:AUDITORIUM:Stage:Stage			
					INTERIOR:AUDITORIUM:Window			
					Curtains/Shades/Blinds			
							P.S. 235 Total:	\$11,804
18	Brooklyn	K242		P.S. 235 ANNEX				
				DSF0000912689	State of Good Repair - System Replacements - Electrical Systems		2022	103,598
							P.S. 235 ANNEX Total:	\$103,598
18	Brooklyn	K244		P.S. 244				
				DSF0000868194	State of Good Repair - System Replacements - Electrical Systems		2020	182,542
							P.S. 244 Total:	\$182,542

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
18	Brooklyn	K268		P.S. 268				
			K268	DSF0000889593		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
P.S. 268 Total:								\$208,316
18	Brooklyn	K272		P.S. 272				
						<i>Other</i>		
			K272	DSF0000912854		IP Surveillance Camera Installation	2020	38,798
P.S. 272 Total:								\$38,798
18	Brooklyn	K276		P.S. 276				
			K276	DSF0000912969		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 276 Total:								\$173,434
18	Brooklyn	K279		P.S. 279				
			K279	DSF0000888831		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	895,041
						DOMESTIC WATER SYSTEM		
				DSF0000960453		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,361
P.S. 279 Total:								\$896,402
18	Brooklyn	K285		I.S. 285				

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					DSF0000960818	Educational Enhancements - Educational Enhancements - Accessibility	2021	35,707
I.S. 285 Total:								\$35,707
18	Brooklyn	K860		P.S. 219 ANNEX				
						Other		
			K673		DSF0000912864	IP Surveillance Camera Installation	2020	35,998
P.S. 219 ANNEX Total:								\$35,998
19	Brooklyn	K007		P.S. 7				
			K007		DSF0000912614	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,739,253
					DSF0000823812	State of Good Repair - System Replacements - Auditorium Upgrade	2020	243,832
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
P.S. 7 Total:								\$1,983,085
19	Brooklyn	K013		P.S. 13				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K013	DSF0000914304		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	36,000
							P.S. 13 Total:	\$36,000
19	Brooklyn	K072		P.S. 72				
				DSF0000912510		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	206,062
				DSF0000912048		State of Good Repair - System Replacements - Electrical Systems	2021	293,094
			K004	DSF0000869369		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	4,409,942
				DSF0000937404		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	338,997
				DSF0000937403		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,399,217

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000937405	State of Good Repair - System Replacements - Windows	2022	2,740,361
						EXTERIOR:WINDOWS		
					DSF0000912644	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,915
P.S. 72 Total:								\$10,632,588
19	Brooklyn	K159		P.S. 159				
					DSF0000912529	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	39,894
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
P.S. 159 Total:								\$39,894
19	Brooklyn	K166		I.S. 166				
					DSF0000893392	State of Good Repair - System Replacements - Exterior Masonry	2022	1,351,457
						EXTERIOR:AREAWAY		
						EXTERIOR:AWNINGS AND CANOPIES		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000893391	State of Good Repair - System Replacements - Parapets	2022	2,613,103

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EXTERIOR:PARAPETS								
							I.S. 166 Total:	\$3,964,560
19	Brooklyn	K202		P.S. 202				
			K202	DSF0000912462		Educational Enhancements - Educational Enhancements - Accessibility	2022	426,435
			K202	DSF0000912814		Other IP Surveillance Camera Installation	2020	39,598
							P.S. 202 Total:	\$466,033
19	Brooklyn	K213		P.S. 213				
				DSF0000912798		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	29,796
			K213	DSF0000912965		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 213 Total:	\$203,230
19	Brooklyn	K214		P.S. 214				
				DSF0000894204		State of Good Repair - Building Upgrade - Lighting Fixtures	2020	116,997

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							P.S. 214 Total:	\$116,997
19	Brooklyn	K218		I.S. 218				
					DSF0000914238	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2020	1,071,212
					DSF0000960567	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	30,417
					DSF0000960967	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,064,611
					DSF0000894281	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2022	1,156,598
			K218		DSF0000871487	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,081,354
					DSF0000894290	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit	2022	2,095,031

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
VENTILATION:Metal Ductwork								
							I.S. 218 Total:	\$10,499,223
19	Brooklyn	K260		P.S. 260				
					DSF0000868195	State of Good Repair - System Replacements - Electrical Systems	2020	181,276
			K325		DSF0000872218	State of Good Repair - System Replacements - Exterior Masonry	2022	1,255,288
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000895029	State of Good Repair - System Replacements - Parapets	2022	2,715,435
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000895028	State of Good Repair - System Replacements - Roofs	2022	1,995,566
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
							P.S. 260 Total:	\$6,147,565
19	Brooklyn	K273		P.S. 273				
					DSF0000913020	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	30,599
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXIT/EMERGENCY LIGHT								
							P.S. 273 Total:	\$30,599
19	Brooklyn	K290		P.S. 290				
			K290	DSF0000912973		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 290 Total:	\$173,434
19	Brooklyn	K292		I.S. 292				
			K292	DSF0000913028		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	80,000
						Technology		
			K292	DSF0000960911		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	96,159
						Technology		
							I.S. 292 Total:	\$176,159
19	Brooklyn	K306		P.S. 306				
				DSF0000912313		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	90,417
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868272	State of Good Repair - System Replacements - Electrical Systems	2020	1,187,881
			K306		DSF0000912463	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	1,377,348
P.S. 306 Total:								\$2,655,646
19	Brooklyn	K328		P.S. 328				
			K328		DSF0000912974	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 328 Total:								\$173,434
19	Brooklyn	K345		P.S. 345				
			K345		DSF0000888832	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,357,740
			K345		DSF0000895966	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	370,636
P.S. 345 Total:								\$1,728,376
19	Brooklyn	K346		P.S. 346				
					DSF0000913021	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	70,342

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000941307	EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT State of Good Repair - Building Upgrade - Flood Elimination	2023	2,694,007
					DSF0000941310	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Exterior Masonry	2023	6,727,395
					DSF0000941309	EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2023	3,173,322
						EXTERIOR:COPING EXTERIOR:PARAPETS		
							P.S. 346 Total:	\$12,665,066
20	Brooklyn	K048		P.S. 48				
			K048		DSF0000961569	Educational Enhancements - Educational Enhancements - Accessibility	2022	53,169
					DSF0000961133	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	28,664

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 48 Total:	\$81,833
20	Brooklyn	K104		P.S. 104				
			K104	DSF0000798257		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,266,247
			K104	DSF0000798260		State of Good Repair - Building Upgrade - Climate Control	2022	1,096,864
							P.S. 104 Total:	\$6,363,111
20	Brooklyn	K112		P.S. 112				
				DSF0000892622		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	322,017
				DSF0000892625		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	649,787
				DSF0000892623		State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	3,488,925
				DSF0000937911		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	846,242

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000892624	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,258,001
								P.S. 112 Total: \$9,564,972
20	Brooklyn	K127		P.S. 127				
					DSF0000798424	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,671,800
					DSF0000779662	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	937,075
								P.S. 127 Total: \$6,608,875
20	Brooklyn	K160		P.S. 160				
						Other		
			K160		DSF0000912845	IP Surveillance Camera Installation	2020	37,498
								P.S. 160 Total: \$37,498
20	Brooklyn	K163		P.S. 163				
					DSF0000960904	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM	2020	1,268

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						PANEL BOARD SERVICE SWITCH SWITCHBOARD		
					DSF0000889050	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,491,371
					DSF0000912745	System Expansion - New Physical Education Facilities - Playgrounds Accessibility	2022	282,262
P.S. 163 Total:								\$1,774,901
20	Brooklyn	K170		P.S. 170				
			K170		DSF0000890644	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	4,539,786
			K170		DSF0000914263	State of Good Repair - System Replacements - Exterior Masonry	2021	1,334,385
			K170		DSF0000914261	State of Good Repair - System Replacements - Parapets	2021	1,834,062
						EXTERIOR:PARAPETS		
			K170		DSF0000914262	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	2,221,074
P.S. 170 Total:								\$9,929,307
20	Brooklyn	K176		P.S. 176				
						Other		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K176		DSF0000912846	IP Surveillance Camera Installation	2020	36,798
P.S. 176 Total:								\$36,798
20	Brooklyn	K179		P.S. 179				
			K179		DSF0000961564	Educational Enhancements - Educational Enhancements - Accessibility	2021	214,671
					DSF0000960475	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	68,111
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			K179		DSF0000960982	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	2,117,343
					DSF0000912805	State of Good Repair - System Replacements - Electrical Systems	2020	170,624
P.S. 179 Total:								\$2,570,749
20	Brooklyn	K180		P.S. 180				
						Other		
			K180		DSF0000912847	IP Surveillance Camera Installation	2020	39,598
P.S. 180 Total:								\$39,598
20	Brooklyn	K186		P.S. 186				
						Other		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960739	IP Surveillance Camera Installation	2022	174,900
P.S. 186 Total:								\$174,900
20	Brooklyn	K192		P.S. 192				
					DSF0000912619	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	77,064
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K192		DSF0000912946	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	82,953
						GAS SERVICE:Gas Distribution Piping		
						HEATING:Radiator/Convactor/Fin Tube		
						HEATING:Steam Heating		
						HEATING:Unit Heater/Cabinet Heater		
P.S. 192 Total:								\$160,017
20	Brooklyn	K200		P.S. 200				
					DSF0000960981	State of Good Repair - System Replacements - Electrical Systems	2020	3,509
P.S. 200 Total:								\$3,509
20	Brooklyn	K205		P.S. 205				
					DSF0000912771	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	67,732

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						EMERGENCY LIGHTING EXIT LIGHT		
							P.S. 205 Total:	\$67,732
20	Brooklyn	K220		I.S. 220				
			K220		DSF0000890575	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	365,288
						DOMESTIC WATER SYSTEM		
							I.S. 220 Total:	\$365,288
20	Brooklyn	K229		P.S. 229				
					DSF0000866816	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	6,719
							P.S. 229 Total:	\$6,719
20	Brooklyn	K237		LUCRETIA MARCIGLIANO CAMPUS				
					DSF0000957394	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2020	96,773
						CLIMATE CONTROL SYSTEM		
							LUCRETIA MARCIGLIANO CAMPUS Total:	\$96,773
20	Brooklyn	K264		PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS				
						<i>Other</i>		
			K264		DSF0000912852	IP Surveillance Camera Installation	2020	37,198

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS Total:								\$37,198
20	Brooklyn	K310		P.S. 310 THE SCHOOL FOR FUTURE LEADERS				
				<i>Other</i>				
			K310	DSF0000912858		IP Surveillance Camera Installation	2020	37,298
P.S. 310 THE SCHOOL FOR FUTURE LEADERS Total:								\$37,298
20	Brooklyn	K314		P.S. 314				
				<i>Other</i>				
			K503	DSF0000912859		IP Surveillance Camera Installation	2020	38,998
P.S. 314 Total:								\$38,998
20	Brooklyn	K331		P.S./I.S. 30 MARY WHITE OVINGTON				
				<i>Other</i>				
			K030	DSF0000912818		IP Surveillance Camera Installation	2020	37,998
P.S./I.S. 30 MARY WHITE OVINGTON Total:								\$37,998
20	Brooklyn	K747		DISTRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET				
				DSF0000912499		Educational Enhancements - Educational Enhancements - Accessibility	2020	120,485
DISTRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET Total:								\$120,485
20	Brooklyn	K940		I.S. 30				

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					DSF0000960455	State of Good Repair - System Replacements - Electrical Systems	2020	5,384
							I.S. 30 Total:	\$5,384
21	Brooklyn	K043		I.S. 98				
					DSF0000937041	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping	2020	29,279
					DSF0000866769	State of Good Repair - System Replacements - Electrical Systems	2021	7,783
							I.S. 98 Total:	\$37,062
21	Brooklyn	K096		I.S. 96				
					DSF0000960484	State of Good Repair - Building Upgrade - Climate Control	2021	105,534
					DSF0000937664	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,037,854
					DSF0000937669	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2023	11,008,980

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS		
					DSF0000937667	State of Good Repair - System Replacements - Parapets	2023	5,227,506
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000986089	State of Good Repair - System Replacements - Roofs	2023	2,934,184
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
					DSF0000937668	State of Good Repair - System Replacements - Windows	2023	8,213,503
						EXTERIOR:WINDOWS		
							I.S. 96 Total:	\$30,527,561
21	Brooklyn	K097		P.S. 97				
			K097		DSF0000799391	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,486,221
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
			K097		DSF0000779204	State of Good Repair - Building Upgrade - Climate Control	2022	808,140
						CLIMATE CONTROL SYSTEM		
							P.S. 97 Total:	\$6,294,361
21	Brooklyn	K099		P.S. 99				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912426	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	104,816
P.S. 99 Total:								\$104,816
21	Brooklyn	K100		P.S. 100				
			K100		DSF0000961107	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2023	8,757,686
			K100		DSF0000937725	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,502,196
					DSF0000937728	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,852,112
					DSF0000937732	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	10,132,297
					DSF0000937731	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,962,230

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					DSF0000937730	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,323,180
								P.S. 100 Total: \$30,529,701
21	Brooklyn	K153		P.S. 153				
					DSF0000912495	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	40,141
								P.S. 153 Total: \$40,141
21	Brooklyn	K177		P.S. 177				
			K177		DSF0000960812	Educational Enhancements - Educational Enhancements - Accessibility	2022	238,720
			K177		DSF0000893532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,930,704
			K177		DSF0000912962	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
			K177		DSF0000889049	System Expansion - New Physical Education Facilities - Playgrounds	2022	2,864,711
								P.S. 177 Total: \$6,148,613

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
21	Brooklyn	K199		P.S. 199				
				DSF0000961195	Heating Plant Upgrade		2020	43,886
							P.S. 199 Total:	\$43,886
21	Brooklyn	K212		P.S. 212				
			K212	DSF0000912964	State of Good Repair - System Replacements - Toilets - Students		2020	173,434
							P.S. 212 Total:	\$173,434
21	Brooklyn	K215		P.S. 215				
			K215	DSF0000894225	State of Good Repair - System Replacements - Heating Plant Upgrade		2020	138,129
					GAS SERVICE:Gas Distribution Piping			
					GAS SERVICE:Gas Meter Room Exhaust Fan			
					HEATING PLANT:Boiler Auxiliaries			
					HEATING PLANT:Boiler System			
					HEATING PLANT:Fuel System			
					HEATING:Heating Coil In Ductwork			
					HEATING:Radiator/Convactor/Fin Tube			
					HEATING:Unit Heater/Cabinet Heater			
							P.S. 215 Total:	\$138,129
21	Brooklyn	K228		I.S. 228				
					Other			

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960741	IP Surveillance Camera Installation	2022	476,113
							I.S. 228 Total:	\$476,113
21	Brooklyn	K239		I.S. 239				
					DSF0000960545	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,327
							I.S. 239 Total:	\$1,327
21	Brooklyn	K253		P.S. 253				
					DSF0000912474	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	25,483
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K253		DSF0000912966	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 253 Total:	\$198,917
21	Brooklyn	K281		I.S. 281				
			K281		DSF0000912972	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							I.S. 281 Total:	\$173,434
21	Brooklyn	K303		I.S. 303				
						<i>Other</i>		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K303		DSF0000912857	IP Surveillance Camera Installation	2020	41,798
I.S. 303 Total:								\$41,798
21	Brooklyn	K329		P.S. 329				
					DSF0000961565	State of Good Repair - System Replacements - Domestic Piping	2021	49,530
					DSF0000960454	State of Good Repair - System Replacements - Electrical Systems	2020	2,643
P.S. 329 Total:								\$52,173
22	Brooklyn	K014		I.S. 14				
					DSF0000912801	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	86,774
I.S. 14 Total:								\$86,774
22	Brooklyn	K052		P.S. 52				
					DSF0000891902	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,463,317
					DSF0000891904	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2022	2,623,124

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS		
					DSF0000891903	<i>State of Good Repair - System Replacements - Windows</i>	2022	5,086,962
						EXTERIOR:WINDOWS		
							P.S. 52 Total:	\$9,173,403
22	Brooklyn	K152		P.S. 152				
					DSF0000961132	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	31,109
							P.S. 152 Total:	\$31,109
22	Brooklyn	K193		P.S. 193				
					DSF0000960476	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	85,437
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K193		DSF0000890577	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	759,910
					DSF0000912806	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	175,517
							P.S. 193 Total:	\$1,020,864
22	Brooklyn	K194		P.S. 194				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000893825	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	1,117,371
P.S. 194 Total:								\$1,117,371
22	Brooklyn	K195		P.S. 195				
					DSF0000914280	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	210,477
P.S. 195 Total:								\$210,477
22	Brooklyn	K198		P.S. 198				
					DSF0000960905	State of Good Repair - System Replacements - Electrical Systems	2020	999
						Other		
			K198		DSF0000912849	IP Surveillance Camera Installation	2020	38,098
P.S. 198 Total:								\$39,097
22	Brooklyn	K203		P.S. 203				
			K203		DSF0000912963	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

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							P.S. 203 Total:	\$173,434
22	Brooklyn	K217		P.S. 217				
					DSF0000961136	Educational Enhancements - Educational Enhancements - Accessibility	2021	578,986
					DSF0000960956	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	133,349
							P.S. 217 Total:	\$712,335
22	Brooklyn	K222		P.S. 222				
					DSF0000960488	State of Good Repair - Building Upgrade - Climate Control	2021	80,652
							P.S. 222 Total:	\$80,652
22	Brooklyn	K236		P.S. 236				
					DSF0000914326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	8,199
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K236		DSF0000961108	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	19,052
					DSF0000912687	State of Good Repair - System Replacements - Electrical Systems	2021	102,020

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912807	State of Good Repair - System Replacements - Electrical Systems	2020	198,554
P.S. 236 Total:								\$327,825
22	Brooklyn	K240		I.S. 240				
					DSF0000912773	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	82,503
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K240		DSF0000894685	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	269,360
						GAS SERVICE:Gas Distribution Piping		
						Other		
					DSF0000960743	IP Surveillance Camera Installation	2022	331,590
I.S. 240 Total:								\$683,453
22	Brooklyn	K251		P.S. 251				
			K251		DSF0000889591	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 251 Total:								\$208,316
22	Brooklyn	K269		P.S. 269				
						Other		

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			K269	DSF0000912853		IP Surveillance Camera Installation	2020	38,698
							P.S. 269 Total:	\$38,698
22	Brooklyn	K277		P.S. 277				
				DSF0000912389		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,632
			K277	DSF0000912970		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 277 Total:	\$175,066
22	Brooklyn	K278		I.S. 278				
			K278	DSF0000912971		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							I.S. 278 Total:	\$173,434
22	Brooklyn	K395		P.S./I.S. 395				
						<i>Other</i>		
			K109	DSF0000912861		IP Surveillance Camera Installation	2020	39,598
							P.S./I.S. 395 Total:	\$39,598
22	Brooklyn	K729		P.S. 207 ANNEX				
			K207	DSF0000961175		<i>State of Good Repair - Building Upgrade - Lead Paint Abatement</i>	2022	29,303
							P.S. 207 ANNEX Total:	\$29,303

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22	Brooklyn	K735		P.S. 245				
					DSF0000912314	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	58,154
P.S. 245 Total:								\$58,154
22	Brooklyn	K839		P.S. 134 MINISCHOOL				
			K134		DSF0000889601	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 134 MINISCHOOL Total:								\$208,316
22	Brooklyn	K849		P.S. 134				
					DSF0000866858	State of Good Repair - System Replacements - Electrical Systems	2020	31,128
P.S. 134 Total:								\$31,128
22	Brooklyn	K864		P.S. 361 (OLD 89)				
						Other		
					DSF0000960781	IP Surveillance Camera Installation	2022	230,033
P.S. 361 (OLD 89) Total:								\$230,033
23	Brooklyn	K041		P.S. 41				
						Other		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K041		DSF0000912841	IP Surveillance Camera Installation	2020	39,798
P.S. 41 Total:								\$39,798
23	Brooklyn	K055		I.S. 55				
					DSF0000960550	State of Good Repair - Building Upgrade - Boiler Conversion	2020	92,670
			K493		DSF0000912957	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			K493		DSF0000912842	IP Surveillance Camera Installation	2020	40,798
I.S. 55 Total:								\$306,902
23	Brooklyn	K155		P.S. 155				
					DSF0000912953	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	80,286
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912206	State of Good Repair - System Replacements - Domestic Piping	2021	237,369
						DOMESTIC WATER SYSTEM		
					DSF0000893207	State of Good Repair - System Replacements - Electrical Systems	2021	307,654
						PANEL BOARD		

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						SERVICE SWITCH SWITCHBOARD		
					DSF0000893206	State of Good Repair - System Replacements - Exterior Masonry	2021	123,371
						EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
					DSF0000912205	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	825,937
						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		
			K155		DSF0000870432	State of Good Repair - System Replacements - Roofs	2021	1,444,245
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000893205	State of Good Repair - System Replacements - Windows	2021	4,303,397
						EXTERIOR:WINDOWS		
							P.S. 155 Total:	\$7,322,259
23	Brooklyn	K178		P.S. 178				
						Other		
			K178		DSF0000912813	IP Surveillance Camera Installation	2020	39,098
							P.S. 178 Total:	\$39,098

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23	Brooklyn	K184		P.S. 184				
				DSF0000912942		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	214,019
P.S. 184 Total:								\$214,019
23	Brooklyn	K263		P.S./I.S. 323				
			K323	DSF0000912967		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S./I.S. 323 Total:								\$173,434
23	Brooklyn	K271		I.S. 271				
				DSF0000960840		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
I.S. 271 Total:								\$367,677
23	Brooklyn	K275		I.S. 275				
				DSF0000960841		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
I.S. 275 Total:								\$367,677
23	Brooklyn	K284		P.S. 284				
				DSF0000961137		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	34,433
				DSF0000912180		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2022	711,920

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Other								
			K284		DSF0000912856	IP Surveillance Camera Installation	2020	47,098
P.S. 284 Total:								\$793,451
23	Brooklyn	K298		P.S. 298				
			K363		DSF0000914247	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	742,500
P.S. 298 Total:								\$742,500
23	Brooklyn	K327		P.S. 327 (TANDEM K396-D75)				
					DSF0000912293	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2021	2,612,552
						FIRE ALARM SYSTEM		
					DSF0000866837	State of Good Repair - System Replacements - Electrical Systems	2021	64,810
					DSF0000912218	State of Good Repair - System Replacements - Electrical Systems	2020	615,512
P.S. 327 (TANDEM K396-D75) Total:								\$3,292,874
23	Brooklyn	K332		P.S. 332				
					DSF0000895934	State of Good Repair - System Replacements - Exterior Masonry	2022	1,234,174
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960659	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2022	276,654
					DSF0000895933	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	650,195
					DSF0000895932	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,952,314
P.S. 332 Total:								\$7,113,337
32	Brooklyn	K045		P.S. 45				
					DSF0000912579	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	77,299
P.S. 45 Total:								\$77,299
32	Brooklyn	K075		P.S. 75				
					DSF0000912928	State of Good Repair - System Replacements - Electrical Systems	2020	18,417
P.S. 75 Total:								\$18,417
32	Brooklyn	K106		P.S. 106				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000937823	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	106,423
P.S. 106 Total:								\$106,423
32	Brooklyn	K116		P.S. 116				
					DSF0000914264	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	25,964
P.S. 116 Total:								\$25,964
32	Brooklyn	K145		P.S. 145				
			K145		DSF0000847584	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,633,762
					DSF0000870270	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	1,752,829
					DSF0000870268	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,392,367

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000870269	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	417,106
								P.S. 145 Total: \$6,196,064
32	Brooklyn	K151		P.S. 151				
			K151		DSF0000893128	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	8,523,839
					DSF0000960896	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,282,050
					DSF0000938418	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Non-Use:Concrete SITE:RETAINING WALLS	2022	1,044,676
					DSF0000938410	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,155,269
					DSF0000960897	State of Good Repair - System Replacements - Windows	2022	3,656,386

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
							P.S. 151 Total:	\$16,662,220
32	Brooklyn	K162		I.S. 162				
<i>Other</i>								
					DSF0000960738	IP Surveillance Camera Installation	2022	187,839
							I.S. 162 Total:	\$187,839
32	Brooklyn	K274		P.S. 274				
					DSF0000960887	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
					DSF0000912786	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	33,927
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000866824	State of Good Repair - System Replacements - Electrical Systems	2021	113,619
			K274		DSF0000872406	State of Good Repair - System Replacements - Exterior Masonry	2021	1,826,725
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000872405	State of Good Repair - System Replacements - Parapets	2021	115,521
						EXTERIOR:PARAPETS		
			K274		DSF0000912968	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			K274		DSF0000912855	IP Surveillance Camera Installation	2020	38,298
P.S. 274 Total:								\$2,337,231
32	Brooklyn	K299		P.S. 299				
					DSF0000912633	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	52,051
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000895586	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,021,879
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000895589	State of Good Repair - System Replacements - Exterior Masonry	2022	637,082
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000895588	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,135,603
					DSF0000895587	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,535,127
P.S. 299 Total:								\$7,381,742
32	Brooklyn	K376		P.S. 376A				
					DSF0000896059	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	165,678
P.S. 376A Total:								\$165,678
32	Brooklyn	K377		P.S. 377				
			K377		DSF0000912780	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	340,747
					DSF0000873229	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating	2020	868,987

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
							P.S. 377 Total:	\$1,209,734
32	Brooklyn	K383		I.S. 383				
			K383	DSF0000960914		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	110,994
						Technology		
				DSF0000912219		State of Good Repair - System Replacements - Electrical Systems	2020	706,651
							I.S. 383 Total:	\$817,645
32	Brooklyn	K384		P.S. 384				
			K384	DSF0000911896		Safety and Security - Safety and Security - Code Compliance	2021	759,585
				DSF0000912528		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	39,586
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000888981		State of Good Repair - System Replacements - Electrical Systems	2020	112,875
							P.S. 384 Total:	\$912,046

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33K	Brooklyn	K801		CENT HEADQTRS (65 COURT)				
				DSF0000851530		State of Good Repair - Building Upgrade - Elevators and Escalators	2020	4,368,104
						CONVEYING:Elevator		
						INTERCOM SYSTEM:Elevator		
CENT HEADQTRS (65 COURT) Total:								\$4,368,104
33K	Brooklyn	K818		DISTRICT #18 CEC				
				DSF0000911250		Ancillary Facilities - Administrative Support - Administrative Support	2021	801,306
						Roofs		
						EXTERIOR:ROOF:Roofing		
DISTRICT #18 CEC Total:								\$801,306
75K	Brooklyn	K286		P.S. 811 (OLD P286)				
				DSF0000960722		State of Good Repair - System Replacements - Domestic Piping	2020	41,727
P.S. 811 (OLD P286) Total:								\$41,727
75K	Brooklyn	K371		P.S. 371 (OLD 615)				
				DSF0000914313		State of Good Repair - System Replacements - Electrical Systems	2020	1,691
P.S. 371 (OLD 615) Total:								\$1,691
75K	Brooklyn	K722		P.S. 721 OTC				

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			K721	DSF0000897008		State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,521,309
				DSF0000874161		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES	2022	2,101,045
P.S. 721 OTC Total:								\$4,622,354
75K	Brooklyn	K877		P.S. 369 AX-(OL 396X/FLTBN HL)				
				DSF0000897420		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,791,440
			K373	DSF0000798532		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	209,423
				DSF0000960546		State of Good Repair - System Replacements - Electrical Systems	2020	1,492
				DSF0000960980		State of Good Repair - System Replacements - Electrical Systems	2020	4,805
				DSF0000897423		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	889,021

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					DSF0000897422	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,439,237
P.S. 369 AX-(OL 396X/FLTBN HL) Total:								\$4,335,418
75K	Brooklyn	K902		P.S. 77 ANNEX				
			K266		DSF0000889602	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 77 ANNEX Total:								\$208,316
78K	Brooklyn	K400		LAFAYETTE EDUCATIONAL CAMPUS				
					DSF0000888982	State of Good Repair - System Replacements - Electrical Systems	2020	1,208,162
			K468		DSF0000890998	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	6,596,788
						Other		
					DSF0000960744	IP Surveillance Camera Installation	2022	731,511
LAFAYETTE EDUCATIONAL CAMPUS Total:								\$8,536,461
78K	Brooklyn	K405		MIDWOOD HS				
					DSF0000960547	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	3,030
					DSF0000941575	State of Good Repair - Building Upgrade - Flood Elimination	2023	4,793,834

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000941579	State of Good Repair - System Replacements - Exterior Masonry	2023	12,313,736
						EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
					DSF0000941578	State of Good Repair - System Replacements - Parapets	2023	1,229,609
						EXTERIOR:PARAPETS		
					DSF0000941577	State of Good Repair - System Replacements - Roofs	2023	7,198,089
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing		
						MIDWOOD HS Total: \$25,538,298		
78K	Brooklyn	K410		ABRAHAM LINCOLN HS				
					DSF0000912634	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	108,357
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
						ABRAHAM LINCOLN HS Total: \$108,357		

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78K	Brooklyn	K415		SAMUEL J. TILDEN EDUCATIONAL CAMPUS				
				DSF0000960717		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	35,707
				DSF0000960512		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2021	97,017
				DSF0000873420		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	9,703,357
SAMUEL J. TILDEN EDUCATIONAL CAMPUS Total:								\$9,836,081
78K	Brooklyn	K420		FRANKLIN K. LANE HS				
			K639	DSF0000865803		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	1,013,943
			K639	DSF0000912501		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2020	190,030
			K639	DSF0000912502		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2020	595,400
				DSF0000912220		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,118,143

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FRANKLIN K. LANE HS Total:								\$2,917,516
78K	Brooklyn	K422		SPRING CREEK EDUCATIONAL CAMPUS				
			K422	DSF0000960551		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	116,325
						<i>Other</i>		
			K422	DSF0000912820		IP Surveillance Camera Installation	2020	41,298
SPRING CREEK EDUCATIONAL CAMPUS Total:								\$157,623
78K	Brooklyn	K430		BROOKLYN TECH HS				
			K430	DSF0000896377		<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2020	119,627
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
						INTERIOR:STAIRS/RAMPS: INTERIOR		
				DSF0000960993		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	42,267
BROOKLYN TECH HS Total:								\$161,894
78K	Brooklyn	K435		THOMAS JEFFERSON HS				
			K510	DSF0000912975		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
THOMAS JEFFERSON HS Total:								\$173,434
78K	Brooklyn	K440		PROSPECT HEIGHTS HS				

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			K524	DSF0000960758		State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools INTERIOR:POOLS SWIMMING POOL	2020	536,667
				DSF0000889390		State of Good Repair - System Replacements - Electrical Systems	2020	622,794
			K524	DSF0000896405		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	192,375
					Other			
				DSF0000960745		IP Surveillance Camera Installation	2022	377,206
PROSPECT HEIGHTS HS Total:								\$1,729,042
78K	Brooklyn	K445		NEW UTRECHT HS				
				DSF0001008551		State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	138,483
				DSF0000866841		State of Good Repair - System Replacements - Electrical Systems	2020	2,248
NEW UTRECHT HS Total:								\$140,731
78K	Brooklyn	K458		BOYS HS (OLD)				
				DSF0000960539		State of Good Repair - Building Upgrade - Boiler Conversion	2021	51,946

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BOYS HS (OLD) Total:								\$51,946
78K	Brooklyn	K460		JOHN JAY EDUCATIONAL CAMPUS				
				DSF0000960842		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0000868275		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	3,127
				DSF0000960918		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	2,613,811
						<i>Other</i>		
			K684	DSF0000912862		IP Surveillance Camera Installation	2020	42,437
JOHN JAY EDUCATIONAL CAMPUS Total:								\$3,027,052
78K	Brooklyn	K470		GEORGE W. WINGATE HS				
				DSF0000960843		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
GEORGE W. WINGATE HS Total:								\$367,677
78K	Brooklyn	K480		BUSHWICK EDUCATIONAL CAMPUS				
				DSF0000960844		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
BUSHWICK EDUCATIONAL CAMPUS Total:								\$367,677
78K	Brooklyn	K485		TELECOM. ARTS & TECH.				

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			K485		DSF0000960845	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	735,354
					DSF0000896594	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	53,000
					DSF0000896601	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Ventilation	2020	132,983
			K485		DSF0000889598	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	208,316
TELECOM. ARTS & TECH. Total:								\$1,129,653
78K	Brooklyn	K490		FORT HAMILTON HS				
			K490		DSF0000912504	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	298,152
FORT HAMILTON HS Total:								\$298,152
78K	Brooklyn	K495		FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX				
					DSF0000912954	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	181,991
			K611		DSF0000912976	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	346,869

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FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX Total:								\$528,860
78K	Brooklyn	K500		CANARSIE HS				
			K753	DSF0000912460		Educational Enhancements - Educational Enhancements - Accessibility	2021	19,651
CANARSIE HS Total:								\$19,651
78K	Brooklyn	K505		FRANKLIN D. ROOSEVELT HS				
				DSF0000912618		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	136,781
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K505	DSF0000960846		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
FRANKLIN D. ROOSEVELT HS Total:								\$504,458
78K	Brooklyn	K515		SOUTH SHORE EDUCATIONAL COMPLEX				
			K566	DSF0000912429		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2021	316,631
						Room Conversions / Partitioning		
			K578	DSF0000912430		Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2021	401,618

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						Room Conversions / Partitioning		
					DSF0000960847	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
SOUTH SHORE EDUCATIONAL COMPLEX Total:								\$1,453,603
78K	Brooklyn	K540		JOHN DEWEY HS				
					DSF0000912516	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	1,177,190
					DSF0000873909	State of Good Repair - System Replacements - Exterior Masonry	2022	12,922,988
						EXTERIOR:EXTERIOR WALLS		
					DSF0000960579	State of Good Repair - System Replacements - Parapets	2022	12,870,721
					DSF0000873907	State of Good Repair - System Replacements - Roofs	2022	8,489,978
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000873908	State of Good Repair - System Replacements - Windows	2022	10,011,172
						EXTERIOR:WINDOWS		
JOHN DEWEY HS Total:								\$45,472,049
78K	Brooklyn	K580		GEORGE WESTINGHOUSE VOC HS				
					DSF0000960848	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Other</i>								
				DSF0000960747	IP Surveillance Camera Installation		2022	589,819
GEORGE WESTINGHOUSE VOC HS Total:								\$957,496
78K	Brooklyn	K590		MIDDLE COLLEGE HS				
<i>Other</i>								
			K590	DSF0000912863	IP Surveillance Camera Installation		2020	38,898
MIDDLE COLLEGE HS Total:								\$38,898
78K	Brooklyn	K600		CLARA BARTON HS				
<i>Other</i>								
				DSF0000960750	IP Surveillance Camera Installation		2022	479,033
CLARA BARTON HS Total:								\$479,033
78K	Brooklyn	K615		E NY VOC HS OF TRANSIT TECH				
				DSF0000942167	State of Good Repair - Building Upgrade - Flood Elimination		2023	4,191,534
				INTERIOR:STRUCTURAL:FOUNDATION WALLS				
			K615	DSF0000960849	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade		2021	367,677
				DSF0000942170	State of Good Repair - System Replacements - Exterior Masonry		2023	11,003,909
				EXTERIOR:AREAWAY				

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78K	Brooklyn	K655		BKLYN HS OF THE ARTS (OL S J HL)				
				DSF0000960851		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
				DSF0000960827		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	64,993
				DSF0000866850		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	7,893
						<i>Other</i>		
				DSF0000960753		IP Surveillance Camera Installation	2022	620,103
BKLYN HS OF THE ARTS (OL S J HL) Total:								\$1,060,666
78K	Brooklyn	K656		BKLYN HS OF THE ARTS AX (S J HL)				
				DSF0000942271		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	2,059,329
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000942275		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	5,160,904
						EXTERIOR:EXTERIOR WALLS		
				DSF0000942273		<i>State of Good Repair - System Replacements - Roofs</i>	2023	2,024,463
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DSF0000942274		<i>State of Good Repair - System Replacements - Windows</i>	2023	1,851,761

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
BKLYN HS OF THE ARTS AX (S J HL) Total:								\$11,096,457
78K	Brooklyn	K743		ADULT LRNG CTR (OLD GRLS HS)				
			DSF0000961131			State of Good Repair - System Replacements - Heating Plant Upgrade	2021	50,168
ADULT LRNG CTR (OLD GRLS HS) Total:								\$50,168
78K	Brooklyn	K804		COBBLE HILL SCL OF AMR STD (OL6)				
				Other				
			DSF0000960755			IP Surveillance Camera Installation	2022	372,062
COBBLE HILL SCL OF AMR STD (OL6) Total:								\$372,062
78K	Brooklyn	K805		WATERS EDGE EDUCATIONAL COMPLEX				
			K419	SCA0000054130		State of Good Repair - System Replacements - Exterior Masonry	2021	3,270,955
				DSF0000960820		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	37,969
				Other				
			DSF0000960778			IP Surveillance Camera Installation	2022	547,604
WATERS EDGE EDUCATIONAL COMPLEX Total:								\$3,856,528
78K	Brooklyn	K865		SECOND OPPORTUNITY SCHOOL				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000776207	Safety and Security - Safety and Security - Code Compliance	2022	8,080,729
					DSF0000874482	State of Good Repair - System Replacements - Domestic Piping	2022	4,081,760
						Fire System Sprinklers		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Siamese Connection		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Head		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Piping		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Water		
						Gong		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
						Sprinkler Alarm Valve Assembly		
SECOND OPPORTUNITY SCHOOL Total:								\$12,162,489
78K	Brooklyn	K909		ACORN COMMUNITY HS				
			K594		DSF0000912978	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
ACORN COMMUNITY HS Total:								\$173,434
78K	Brooklyn	K914		BENJAMIN BANNEKER ACADEMY				
						Other		
					DSF0000912830	IP Surveillance Camera Installation	2020	36,998

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BENJAMIN BANNEKER ACADEMY Total:								\$36,998
78K	Brooklyn	K932				HIGH SCHOOL SUSPENSION CENTER		
			DSF0000874671			<i>Ancillary Facilities - Administrative Support - Administrative Support</i> Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	714,446
			DSF0000874672			<i>Ancillary Facilities - Administrative Support - Administrative Support</i> Roofs EXTERIOR:ROOF:Roofing	2022	1,473,969
			DSF0000874673			<i>Ancillary Facilities - Administrative Support - Administrative Support</i> Parapets EXTERIOR:PARAPETS	2022	1,512,901
			DSF0000874674			<i>Ancillary Facilities - Administrative Support - Administrative Support</i> Windows EXTERIOR:WINDOWS	2022	2,019,317
			DSF0000874675			<i>Ancillary Facilities - Administrative Support - Administrative Support</i> Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	1,497,445

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X695	DSF0000912643		System Expansion - New Physical Education Facilities - Playgrounds	2020	244,388
						Other		
			X695	DSF0000912865		IP Surveillance Camera Installation	2020	36,998
						HIGH SCHOOL SUSPENSION CENTER Total:		\$7,499,464
78K	Brooklyn	K987				BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY		
						Other		
			K498	DSF0000960783		IP Surveillance Camera Installation	2022	315,306
						BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY Total:		\$315,306

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.80	18.97	45.62	51.37	27.55	145.31
3. Climate Control	0.67	5.84	20.14	17.66	10.00	54.30
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	1.63	1.97	19.28	5.04	2.43	30.36
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.02	0.00	1.07	1.88	1.92	4.89
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.42	2.83	32.93	24.84	16.35	82.37
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.01	0.00	2.09	1.13	1.13	4.37
14. Interior Spaces	0.04	0.00	3.90	1.60	1.51	7.05
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	1.32	5.01	17.46	7.36	31.14
2. Playground Redevelopment	0.06	0.02	2.17	6.21	3.19	11.65
3. Swimming Pools	0.00	0.06	3.37	0.00	0.00	3.44
E. System Replacements						
1. Roofs	5.42	1.93	39.68	35.80	17.87	100.69
2. Parapets	5.28	2.03	25.48	23.98	17.64	74.42
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.41	0.81	38.82	7.32	24.34	75.70
5. Exterior Masonry	6.39	3.47	40.50	51.44	48.73	150.54
6. Electrical Systems	13.29	61.26	7.49	0.86	10.18	93.08
7. Heating Plant Upgrade	6.83	4.49	23.54	19.56	23.62	78.04
7b. Ventilation	0.00	3.56	7.82	6.06	3.94	21.38
8. Domestic Piping	2.93	0.69	10.70	2.14	0.12	16.58
9. Toilets - Students	0.00	3.44	3.03	3.10	2.78	12.36

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I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	1.07	2.50	2.51	6.09
12. Paved Area - Blacktop	0.00	0.73	0.65	0.00	0.00	1.38
13. Paved Area - Concrete	0.00	0.00	8.07	3.10	2.32	13.49
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.07	0.00	0.81	1.01	0.07	1.97
18. Gymnasium Upgrade	0.13	0.40	1.73	0.00	0.00	2.25
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.26	3.31	0.00	1.34	0.10	6.01
<i>I. State of Good Repair Yearly Totals:</i>	55.67	117.13	344.98	285.42	225.67	
						<i>I. State of Good Repair Total: 1,028.86</i>
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	8.21	391.63	327.27	821.36	848.44	2,396.91
2. Building Additions	123.91	161.63	218.19	14.09	29.94	547.76
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.32	4.40	56.37	83.72	122.52	267.33
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.13	3.77	7.57	0.63	0.00	12.10

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	25.00	27.78	26.25	67.90	0.00	146.93
F. Replacements						
1. Replacements - New	1.64	57.14	1.08	4.03	1.73	65.63
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	159.22	646.36	636.73	991.72	1,002.63	
	II. System Expansion Total:					3,436.66
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.27	2.90	3.40	3.39	9.99
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.27	2.90	3.40	3.39	
	IV. Safety and Security Total:					9.99

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(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.23	34.84	0.33	0.00	0.00	39.41
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	4.23	34.84	0.33	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					39.41
Yearly Totals for Queens	219.15	798.60	984.94	1,280.54	1,231.69	
	<i>Queens Grand Total:</i>					\$4,514.92

**New York City School Construction Authority
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Capacity Projects
Borough of Queens**

				Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete	
	District	Project #	School									
		24	DSF0000843831	PROJECT #1	476	May-22	Aug-23	Jun-26	71.31	0.04	63.53	7.74
		24	DSF0000889651	PROJECT #2	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
*		24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	476	Jan-19	Jul-23	Jun-26	46.79	0.29	41.40	5.10
*		25	DSF0000911835	P.S. 32 ADDITION	376	Sep-19	Apr-21	Sep-24	60.70	0.02	59.00	1.68
*		25	DSF0000798201	P.S. 169 ADDITION	643	Sep-18	Mar-20	Mar-24	102.71	7.79	94.92	0.00
L		25	DSF0000911866	PROJECT #1	737	Mar-23	Jun-24	Sep-26	35.20	0.02	31.46	3.71
		25	DSF0000911834	PROJECT #2	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04
		25	DSF0000914320	PROJECT #3	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
		25	DSF0000911839	PROJECT #4	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
L		25	DSF0000911843	PROJECT #5	640	Mar-21	Jun-22	Mar-25	32.15	0.00	29.86	2.29
		25	DSF0000911845	PROJECT #6	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
		25	DSF0000914321	PROJECT #8	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
*		26	DSF0000911853	P.S. 26 ADDITION	458	Oct-20	Jan-22	Sep-24	71.71	0.03	69.67	2.00
*		26	DSF0000889663	P.S. 41 ADDITION	488	Feb-19	Apr-21	Sep-24	71.99	0.44	69.55	1.99
*		26	DSF0000798204	P.S. 46 ADDITION	440	Sep-18	Mar-20	Jun-23	70.72	1.32	69.41	0.00
L		26	DSF0000914322	PROJECT #2	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
		26	DSF0000911855	PROJECT #1	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
L		27	DSF0000911857	PROJECT #1	476	Jan-21	Apr-22	Mar-25	23.89	0.02	22.21	1.66
L		27	DSF0000798206	PROJECT #2	824	Jun-22	Sep-23	Sep-26	42.15	0.12	37.41	4.62

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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Capacity Projects
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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
	27	DSF0000889273	PROJECT #3	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.09
*	28	DSF0000911859	P.S. 160 ADDITION	476	Jan-21	Apr-22	Apr-25	69.14	0.00	64.30	4.84
*	28	DSF0000911860	P.S. 174 ADDITION	432	Nov-20	Feb-22	Sep-24	67.49	0.01	65.59	1.89
L	28	DSF0000888931	PROJECT #1	824	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	28	DSF0000911862	PROJECT #3	476	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
	28	DSF0000958388	PROJECT #5	684	Jan-22	Apr-23	Apr-26	99.43	0.00	90.33	9.10
L	29	DSF0000911863	PROJECT #1	476	Jan-22	Apr-23	Apr-25	28.58	0.13	25.98	2.46
	30	DSF0000889670	PROJECT #4	476	Jun-21	Sep-22	Apr-25	64.30	0.20	58.70	5.39
*	30	DSF0000843659	P.S. @ PARCEL C	572	Dec-16	Sep-21	Sep-24	104.09	3.61	97.57	2.91
*	30	DSF0000911869	P.S. 85 ANNEX	476	Jun-19	Apr-21	Sep-24	101.15	0.10	98.23	2.82
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	536	Mar-22	Jul-23	Jun-26	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	3,079	Jun-18	Jun-21	Jun-25	338.84	40.85	277.22	20.77
	78Q	DSF0000889275	PROJECT #4	1,202	May-21	Jan-23	Sep-26	180.15	0.09	164.28	15.79
	78Q	DSF0000911856	PROJECT #1	1,202	Nov-22	Mar-24	Mar-28	165.48	0.00	147.35	18.13
L	78Q	DSF0000911858	PROJECT #2	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.39	5.84

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L Proposed Leased Facility.

**New York City School Construction Authority
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Fiscal Years 2020 - 2024
Pre-Kindergarten Initiative Projects
Borough of Queens**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	24	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	108	Aug-18	Jul-21	Jul-23	5.11	0.21	4.91	0.00
*	24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	306	Aug-16	Oct-20	Sep-22	57.66	2.48	55.18	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Fiscal Years 2020 - 2024
3-K Initiative Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	24	DSF0000912334	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	90	Apr-19	Mar-20	Oct-20	10.29	0.04	10.25	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	120	Jun-19	Mar-20	Sep-22	7.96	0.00	7.96	0.00
*L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	60	Apr-19	Mar-20	Sep-20	8.57	0.06	8.51	0.00
*L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	165	Aug-18	Oct-19	Sep-20	17.66	0.16	17.50	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Replacement Projects
Borough of Queens**

	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete
*	27	DSF0000914311	P.S. 47 REPLACEMENT	Replacement	Nov-19	Feb-21	Sep-23	65.29	0.00	65.29	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Capacity Supporting TCU Removal Projects
Borough of Queens**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*	27	DSF0000912660	P.S. 96 ADDITION	158	Jan-20	Dec-21	Jun-24	55.67	0.00	55.67	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
24	Queens	Q005		I.S. 5				
			Q005	DSF0000912288		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	726,479
I.S. 5 Total:								\$726,479
24	Queens	Q007		P.S. 7				
			Q007	DSF0000912641		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	816,392
						PUBLIC ADDRESS SYSTEM		
				DSF0000961176		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	40,000
P.S. 7 Total:								\$856,392
24	Queens	Q012		P.S. 12				
				DSF0000900613		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	319,948
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000900617		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	1,390,405
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000900616		<i>State of Good Repair - System Replacements - Parapets</i>	2022	565,697
						EXTERIOR:COPING		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000900615	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,199,546
					DSF0000960660	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,410,362
							P.S. 12 Total:	\$6,885,958
24	Queens	Q013		P.S. 13				
					DSF0000900624	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	437,396
					DSF0000900627	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE	2022	2,136,336
					DSF0000900626	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	5,273,690
					DSF0000946117	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,293,177
					DSF0000960710	State of Good Repair - System Replacements - Windows	2022	2,472,931

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
							P.S. 13 Total:	\$13,613,530
24	Queens	Q014		P.S. 14				
				DSF0000961030		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 14 Total:	\$40,404
24	Queens	Q028		P.S. 28 (ECC)				
				DSF0000961038		State of Good Repair - System Replacements - Domestic Piping	2021	43,771
						Waste System		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage Ejector Pump		
				DSF0000956381		State of Good Repair - System Replacements - Exterior Masonry	2023	1,082,721
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000961029		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
				DSF0000956380		State of Good Repair - System Replacements - Parapets	2023	2,445,518
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 28 (ECC) Total:	\$3,612,414
24	Queens	Q058		P.S. 58				
					DSF0000910389	State of Good Repair - System Replacements - Parapets	2022	860,564
						EXTERIOR:PARAPETS		
					DSF0000910388	State of Good Repair - System Replacements - Roofs	2022	4,634,950
						EXTERIOR:ROOF:Roofing		
							P.S. 58 Total:	\$5,495,514
24	Queens	Q061		I.S. 61				
			Q061		DSF0000946838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
			Q061		DSF0000912990	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							I.S. 61 Total:	\$213,838
24	Queens	Q068		P.S. 68				
					DSF0000912517	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	76,022
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000868219	State of Good Repair - System Replacements - Electrical Systems	2020	408,310

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960835	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
			Q068		DSF0000912991	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 68 Total:								\$693,726
24	Queens	Q071		P.S. 71				
					DSF0000912405	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	115,076
P.S. 71 Total:								\$115,076
24	Queens	Q073		I.S. 73				
					DSF0000912380	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	175,178
					DSF0000912095	State of Good Repair - System Replacements - Electrical Systems	2020	903,279
						Other		
			Q073		DSF0000960769	IP Surveillance Camera Installation	2022	315,234

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 73 Total:	\$1,393,691
24	Queens	Q087		P.S. 87				
			Q087	SCA0000053508		State of Good Repair - Building Upgrade - Flood Elimination	2021	705,944
							P.S. 87 Total:	\$705,944
24	Queens	Q088		P.S. 88				
				DSF0000914315		System Expansion - New Physical Education Facilities - Playgrounds	2022	3,017,178
							P.S. 88 Total:	\$3,017,178
24	Queens	Q089		P.S. 89				
			Q089	DSF0000912918		State of Good Repair - System Replacements - Domestic Piping	2020	187,893
						DOMESTIC WATER SYSTEM		
			Q089	DSF0000947299		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 89 Total:	\$228,297
24	Queens	Q091		P.S. 91				
				DSF0000901812		State of Good Repair - System Replacements - Exterior Masonry	2022	1,160,214
						EXTERIOR:EXTERIOR WALLS		
				DSF0000901811		State of Good Repair - System Replacements - Roofs	2022	3,643,266

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 91 Total:								\$4,803,480
24	Queens	Q093		I.S. 93				
					DSF0000960473	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	39,605
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			Q093		DSF0000878958	State of Good Repair - System Replacements - Domestic Piping	2022	810,168
						DOMESTIC WATER SYSTEM		
I.S. 93 Total:								\$849,773
24	Queens	Q119		I.S. 119				
					DSF0000960625	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	103,112
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000947795	Safety and Security - Safety and Security - Safety Systems	2022	214,854
						EXTERIOR:DOORS:DOORS AND FRAMES		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT		
					DSF0000902234	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,428,446
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000902233	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	954,910
						FIRE ALARM SYSTEM		
					DSF0000902239	State of Good Repair - System Replacements - Exterior Masonry	2022	8,458,405
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
			Q119		DSF0000914283	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	90,579
						HEATING:Unit Heater/Cabinet Heater		
					DSF0000902237	State of Good Repair - System Replacements - Parapets	2022	1,625,402
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000902236	State of Good Repair - System Replacements - Roofs	2022	7,179,438

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:ROOF:Roofing		
					DSF0000902238	State of Good Repair - System Replacements - Windows	2022	6,835,906
						EXTERIOR:WINDOWS		
						Other		
			Q119		DSF0000912885	IP Surveillance Camera Installation	2020	38,998
						I.S. 119 Total:		\$27,930,050
24	Queens	Q125		I.S. 125				
					DSF0000868320	State of Good Repair - System Replacements - Electrical Systems	2021	375,237
						I.S. 125 Total:		\$375,237
24	Queens	Q143		P.S. 143				
					DSF0001007720	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	6,024,000
					DSF0000902669	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,766,653
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000868225	State of Good Repair - System Replacements - Electrical Systems	2020	194,264

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					DSF0000948236	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,884,059
					DSF0000948238	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2022	1,071,782
					DSF0000960838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
					DSF0000902671	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,858,610
					DSF0000902670	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,669,558
					DSF0000948250	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit	2022	621,855
					DSF0000960662	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,246,886

P.S. 143 Total: \$22,378,071

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24	Queens	Q153		P.S. 153				
				DSF0000913019		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	109,457
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			Q153	DSF0000902868		State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,044,136
						PUBLIC ADDRESS SYSTEM		
P.S. 153 Total:								\$1,153,593
24	Queens	Q199		P.S. 199				
			Q199	DSF0000912998		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 199 Total:								\$173,434
24	Queens	Q229		P.S. 229				
				DSF0000960697		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	425,455
P.S. 229 Total:								\$425,455
24	Queens	Q239		P.S. 239				
				DSF0000960899		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404

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							P.S. 239 Total:	\$40,404
24	Queens	Q269		P.S./I.S. 269				
					DSF0000957775	State of Good Repair - Building Upgrade - Flood Elimination	2023	867,425
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000957779	State of Good Repair - System Replacements - Exterior Masonry	2023	1,801,981
						EXTERIOR:AWNINGS AND CANOPIES		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000957777	State of Good Repair - System Replacements - Parapets	2023	1,036,382
						EXTERIOR:PARAPETS		
					DSF0000957776	State of Good Repair - System Replacements - Roofs	2023	1,441,027
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000957778	State of Good Repair - System Replacements - Windows	2023	2,136,647
						EXTERIOR:WINDOWS		
							P.S./I.S. 269 Total:	\$7,283,462
24	Queens	Q287		P.S. 330				
						Other		
			Q330		DSF0000912889	IP Surveillance Camera Installation	2020	38,198

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 330 Total:	\$38,198
24	Queens	Q322		P.S. 14 ANNEX				
			DSF0000912337			Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	23,326
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			DSF0000868235			State of Good Repair - System Replacements - Electrical Systems	2020	154,090
							P.S. 14 ANNEX Total:	\$177,416
24	Queens	Q848		P.S. 81 ANNEX (OLD 75)				
			DSF0000912404			Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	53,748
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 81 ANNEX (OLD 75) Total:	\$53,748
24	Queens	Q908		P.S. 143 ANNEX				
			DSF0000961170			State of Good Repair - System Replacements - Electrical Systems	2021	139,486
							P.S. 143 ANNEX Total:	\$139,486
25	Queens	Q020		P.S. 20				

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					DSF0000960834	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
							P.S. 20 Total:	\$40,404
25	Queens	Q021		P.S. 21				
			Q021		DSF0000912543	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	5,705,937
			Q021		DSF0000912544	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	2,060,863
								CLIMATE CONTROL SYSTEM
							P.S. 21 Total:	\$7,766,800
25	Queens	Q022		P.S. 22				
			Q022		DSF0000888913	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2022	1,473,039
							P.S. 22 Total:	\$1,473,039
25	Queens	Q025		J.H.S. 25				
			Q025		DSF0000912542	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2021	8,495,250
			Q025		DSF0000900805	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	2,140,927
								CLIMATE CONTROL SYSTEM
							J.H.S. 25 Total:	\$10,636,177

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25	Queens	Q029		P.S. 29				
			Q029	DSF0000914305		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	44,456
						Other		
			Q029	DSF0000912878		IP Surveillance Camera Installation	2020	38,398
P.S. 29 Total:								\$82,854
25	Queens	Q032		P.S. 32				
				DSF0000798467		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,571,989
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			Q032	DSF0000946361		State of Good Repair - Building Upgrade - Climate Control	2023	2,448,769
						CLIMATE CONTROL SYSTEM		
P.S. 32 Total:								\$11,020,758
25	Queens	Q107		P.S. 107				
				DSF0000902050		State of Good Repair - Building Upgrade - Flood Elimination	2022	1,186,067
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000902054		State of Good Repair - System Replacements - Exterior Masonry	2022	245,903
						EXTERIOR:AREAWAY		

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						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000960836	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
					DSF0000902053	State of Good Repair - System Replacements - Parapets	2022	408,263
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000902052	State of Good Repair - System Replacements - Roofs	2022	1,691,525
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
P.S. 107 Total:								\$3,567,718
25	Queens	Q120		P.S. 120				
					DSF0000947804	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,492,704
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000961533	State of Good Repair - System Replacements - Electrical Systems	2021	12,523
					DSF0000947808	State of Good Repair - System Replacements - Exterior Masonry	2023	9,840,172
						EXTERIOR:AREAWAY		

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					DSF0000947807	EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2023	4,524,600
					DSF0000947806	EXTERIOR:COPING EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,201,436
P.S. 120 Total: \$20,071,435								
25	Queens	Q129		P.S. 129				
			Q129		DSF0000947971	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 129 Total: \$40,404								
25	Queens	Q130		P.S. 130				
					DSF0000960808	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 130 Total: \$40,404								
25	Queens	Q154		P.S. 154				
					DSF0000948470	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	31,500

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
							P.S. 154 Total:	\$31,500
25	Queens	Q163		P.S. 163				
					DSF0000912321	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	45,800
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000889063	State of Good Repair - System Replacements - Electrical Systems	2020	608,554
							P.S. 163 Total:	\$654,354
25	Queens	Q164		P.S. 164				
					DSF0000912519	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	47,823
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			Q164		DSF0000948628	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 164 Total:	\$88,227
25	Queens	Q168		J.H.S. 168				

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			Q252	DSF0000912996		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							J.H.S. 168 Total:	\$173,434
25	Queens	Q169		P.S. 169				
				DSF0000960504		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2020	852,169
				DSF0000911870		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	479,940
							P.S. 169 Total:	\$1,332,109
25	Queens	Q189		J.H.S. 189				
			Q189	DSF0000903365		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> PUBLIC ADDRESS SYSTEM	2022	876,498
							J.H.S. 189 Total:	\$876,498
25	Queens	Q193		P.S. 193				
			Q193	DSF0000960584		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	663,570
							P.S. 193 Total:	\$663,570
25	Queens	Q214		P.S. 214				
				DSF0000903749		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2021	462,999

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						INTERIOR:GYMNASIUM:Floor Finish		
							P.S. 214 Total:	\$462,999
25	Queens	Q219		P.S. 219	DSF0000949463	State of Good Repair - System Replacements - Paved Area - Blacktop	2021	822,297
						SITE:PAVING:Student Non-Use:Asphalt		
							P.S. 219 Total:	\$822,297
25	Queens	Q499		P.S./I.S. 499	DSF0000914245	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	119,379
			Q499			HEATING:Hydronic Heating:Hot Water Heat Exchanger		
						HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
						HEATING:Steam Heating		
							P.S./I.S. 499 Total:	\$119,379
26	Queens	Q018		P.S. 18	DSF0000960646	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,720,786
			Q018		DSF0000960647	State of Good Repair - Building Upgrade - Climate Control	2022	2,083,374
						CLIMATE CONTROL SYSTEM		

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							P.S. 18 Total:	\$7,804,160
26	Queens	Q026		P.S. 26				
			Q026	DSF0000889619		State of Good Repair - System Replacements - Toilets - Students	2020	208,316
							P.S. 26 Total:	\$208,316
26	Queens	Q031		P.S. 31				
				DSF0000912393		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	42,424
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 31 Total:	\$42,424
26	Queens	Q046		P.S. 46				
				DSF0000798471		State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,616,567
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
				DSF0000788342		State of Good Repair - Building Upgrade - Climate Control	2022	1,443,870
						CLIMATE CONTROL SYSTEM		
							P.S. 46 Total:	\$8,060,437

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26	Queens	Q067		J.H.S. 67				
						<i>Other</i>		
			Q067	DSF0000912824		IP Surveillance Camera Installation	2020	39,798
							J.H.S. 67 Total:	\$39,798
26	Queens	Q074		I.S. 74				
				DSF0000912435		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	58,153
							I.S. 74 Total:	\$58,153
26	Queens	Q115		THE JAMES J. AMBROSE SCHOOL				
				DSF0000912018		State of Good Repair - System Replacements - Electrical Systems	2020	7,096
							THE JAMES J. AMBROSE SCHOOL Total:	\$7,096
26	Queens	Q159		P.S. 159				
			Q159	DSF0000912993		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 159 Total:	\$173,434
26	Queens	Q162		P.S. 162				

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			Q162	DSF0000912995		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 162 Total:								\$173,434
26	Queens	Q172		J.H.S. 172				
				DSF0000912930		State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	8,618
				DSF0000903138		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	1,654,951
				DSF0000903137		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	1,895,292
				DSF0000903136		State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,135,797
				DSF0000960585		State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,358,972

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							J.H.S. 172 Total:	\$11,053,630
26	Queens	Q178		P.S. 178				
			Q178	DSF0000912997		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 178 Total:	\$173,434
26	Queens	Q186		P.S. 186				
			Q224	DSF0000960906		Educational Enhancements - Educational Enhancements - Accessibility	2022	44,530
			Q186	DSF0000911933		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	507,351
			Q224	DSF0000960712		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	454,500
							P.S. 186 Total:	\$1,006,381
26	Queens	Q203		P.S. 203				
			Q203	DSF0000912539		State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,386,572
				DSF0000897780		State of Good Repair - Building Upgrade - Climate Control	2021	1,902,023
							P.S. 203 Total:	\$7,288,595
26	Queens	Q213		P.S. 213				

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					DSF0000912491	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	34,340
			Q213		DSF0000889631	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 213 Total:								\$242,656
26	Queens	Q266		P.S./I.S. 266				
			Q266		DSF0000912581	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	2020	74,346
P.S./I.S. 266 Total:								\$74,346
26	Queens	Q361		P.S. @ 56-10 214 STREET				
					DSF0000912359	Educational Enhancements - Educational Enhancements - Accessibility	2020	174,881
P.S. @ 56-10 214 STREET Total:								\$174,881
27	Queens	Q042		P.S. 42				
			Q042		DSF0000914250	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500

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							P.S. 42 Total:	\$757,500
27	Queens	Q051		P.S. 51 (ECC)				
				DSF0000946681		State of Good Repair - System Replacements - Exterior Masonry	2022	1,020,839
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000946680		State of Good Repair - System Replacements - Roofs	2022	3,049,847
						EXTERIOR:ROOF:Roofing		
							P.S. 51 (ECC) Total:	\$4,070,686
27	Queens	Q053		I.S. 53				
						Other		
			Q053	DSF0000960803		IP Surveillance Camera Installation	2021	358,434
							I.S. 53 Total:	\$358,434
27	Queens	Q056		P.S. 56 (OLD R HILL AX)				
				DSF0000960686		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	71,573
						HEATING PLANT:Boiler System		
			Q056	DSF0000912989		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 56 (OLD R HILL AX) Total:	\$245,007

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27	Queens	Q062		P.S. 62				
				DSF0000960677		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,953
						Other		
			Q062	DSF0000912881		IP Surveillance Camera Installation	2020	38,398
P.S. 62 Total:								\$118,351
27	Queens	Q063		P.S. 63				
				DSF0000960688		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,579
P.S. 63 Total:								\$79,579
27	Queens	Q090		P.S. 90				
			Q090	DSF0000961203		State of Good Repair - Building Upgrade - Lead Paint Abatement	2022	29,966
				DSF0000961129		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	34,657
P.S. 90 Total:								\$64,623
27	Queens	Q097		P.S. 97				
			Q097	DSF0000891073		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						HEATING:Steam Heating		

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							P.S. 97 Total:	\$122,222
27	Queens	Q104		P.S. 104				
			Q104	DSF0000911829		System Expansion - New Physical Education Facilities - Playgrounds	2021	1,299,074
							P.S. 104 Total:	\$1,299,074
27	Queens	Q108		P.S. 108				
				DSF0000960902		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 108 Total:	\$40,404
27	Queens	Q123		P.S. 123				
				DSF0000960807		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 123 Total:	\$40,404
27	Queens	Q124		P.S. 124				
			Q124	DSF0000912992		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
							P.S. 124 Total:	\$173,434
27	Queens	Q137		M.S. 137				
				DSF0000960810		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404

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							M.S. 137 Total:	\$40,404
27	Queens	Q155		P.S. 155				
			DSF0000914298			Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	43,760
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			DSF0000880044			State of Good Repair - Building Upgrade - Flood Elimination	2022	900,533
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0000880049			State of Good Repair - System Replacements - Exterior Masonry	2022	3,019,415
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
			DSF0000880047			State of Good Repair - System Replacements - Parapets	2022	155,365
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			DSF0000880046			State of Good Repair - System Replacements - Roofs	2022	794,785
						EXTERIOR:ROOF:Roofing		

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						EXTERIOR:ROOF:Specialties		
					DSF0000880048	State of Good Repair - System Replacements - Windows	2022	1,583,068
						EXTERIOR:WINDOWS		
P.S. 155 Total:								\$6,496,926
27	Queens	Q180		I.S. 323 (OLD IS 180)				
						Other		
			Q323		DSF0000912886	IP Surveillance Camera Installation	2020	39,098
I.S. 323 (OLD IS 180) Total:								\$39,098
27	Queens	Q197		P.S. 197				
						Other		
			Q197		DSF0000960773	IP Surveillance Camera Installation	2021	456,015
P.S. 197 Total:								\$456,015
27	Queens	Q202		I.S. 202				
					DSF0000798328	State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,752,000
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
					DSF0000948952	State of Good Repair - Building Upgrade - Climate Control	2023	2,500,571
						CLIMATE CONTROL SYSTEM		

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					DSF0000949223	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,274,887
					DSF0000949227	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	3,964,358
					DSF0000949226	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	207,276
					DSF0000949225	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	5,082,084
							I.S. 202 Total:	\$23,781,176
27	Queens	Q210		I.S. 210				
					DSF0000912637	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	60,822

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 210 Total:	\$60,822
27	Queens	Q223		P.S. 223				
				DSF0000912610		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	82,964
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						Other		
			Q223	DSF0000912827		IP Surveillance Camera Installation	2020	38,698
							P.S. 223 Total:	\$121,662
27	Queens	Q225		P.S. 225				
				DSF0000868232		State of Good Repair - System Replacements - Electrical Systems	2020	196,404
							P.S. 225 Total:	\$196,404
27	Queens	Q226		I.S. 226				
			Q226	DSF0000960859		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S. 226 Total:	\$367,677
27	Queens	Q253		P.S. 253				
				DSF0000960689		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,413

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 253 Total:	\$79,413
27	Queens	Q254		P.S. 254				
				DSF0000960690		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	70,281
							P.S. 254 Total:	\$70,281
27	Queens	Q273		P.S. 273				
				DSF0000960691		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	49,450
							P.S. 273 Total:	\$49,450
28	Queens	Q040		P.S. 40				
				DSF0000912485		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	92,719
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960805		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							Other	
			Q040	DSF0000912880		IP Surveillance Camera Installation	2020	39,198
							P.S. 40 Total:	\$172,321
28	Queens	Q048		P.S. 48				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q075	DSF0000946648		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	35,960
P.S. 48 Total:								\$35,960
28	Queens	Q054		P.S. 54				
				DSF0000961202		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2021	378,750
P.S. 54 Total:								\$378,750
28	Queens	Q055		P.S. 55				
			Q055	DSF0000878401		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2022	623,409
						DOMESTIC WATER SYSTEM		
				DSF0000912016		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	6,617
			Q055	DSF0000912988		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
P.S. 55 Total:								\$803,460
28	Queens	Q072		J.H.S. 72				
				DSF0000960622		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	217,185
						Waste System		
				DSF0000960901		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404

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							J.H.S. 72 Total:	\$257,589
28	Queens	Q080		P.S. 80				
				DSF0000912594		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	71,173
				EXIT LIGHT				
			Q080	DSF0000960673		State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,570,679
			Q080	DSF0000947140		State of Good Repair - Building Upgrade - Climate Control	2023	2,448,765
						CLIMATE CONTROL SYSTEM		
							P.S. 80 Total:	\$11,090,617
28	Queens	Q082		P.S. 82				
			Q082	DSF0000891071		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
							P.S. 82 Total:	\$122,222
28	Queens	Q086		P.S. 86				
				DSF0000912329		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	109,678
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 86 Total:	\$109,678
28	Queens	Q101		P.S. 101				
			Q101	DSF0000912388		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	765,650
				DSF0000961015		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
							P.S. 101 Total:	\$806,054
28	Queens	Q117		P.S. 117				
			Q117	DSF0000891076		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	122,286
							P.S. 117 Total:	\$122,286
28	Queens	Q121		P.S. 121				
				DSF0000960470		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	54,286
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
							P.S. 121 Total:	\$54,286
28	Queens	Q139		P.S. 139				

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					DSF0000960463	Educational Enhancements - Educational Enhancements - Accessibility	2022	58,042
			Q139		DSF0000902596	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2022	250,227
			Q139		DSF0000914306	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	115,000
			Q139		DSF0000889268	System Expansion - New Physical Education Facilities - Playgrounds	2020	302,959
P.S. 139 Total:								\$726,228
28	Queens	Q140		P.S. 140				
					DSF0000914312	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	35,213
					DSF0000948166	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,714,825

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					DSF0000948170	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	2,876,451
					DSF0000948169	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	1,204,981
					DSF0000948168	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,179,023
							P.S. 140 Total:	\$11,010,493
28	Queens	Q144		P.S. 144				
					DSF0000902690	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,115,386
					DSF0000902694	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	2,068,507

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000902692	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,117,883
					DSF0000902691	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,424,257
P.S. 144 Total:								\$6,726,033
28	Queens	Q160		P.S. 160				
			Q160		DSF0000960916	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2022	7,053,569
			Q160		DSF0000948577	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,015,306
					DSF0000880147	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
			Q160		DSF0000912994	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
P.S. 160 Total:								\$9,364,531
28	Queens	Q161		P.S. 161				

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					DSF0000956421	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Pressure Booster HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2020	38,829
P.S. 161 Total:								\$38,829
28	Queens	Q174		P.S. 174				
					DSF0000798484	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2023	8,910,934
			Q174		DSF0000948771	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,545,981
P.S. 174 Total:								\$11,456,915
28	Queens	Q175		P.S. 175				
					DSF0000880334	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
P.S. 175 Total:								\$122,222
28	Queens	Q190		J.H.S. 190				
			Q190		DSF0000914329	State of Good Repair - Building Upgrade - Boiler Conversion	2022	8,286,609

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						HEATING PLANT:Boiler Auxiliaries		
			Q190	DSF0000903387		State of Good Repair - Building Upgrade - Climate Control	2022	1,620,919
						CLIMATE CONTROL SYSTEM		
							J.H.S. 190 Total:	\$9,907,528
28	Queens	Q206		P.S. 206				
			Q206	DSF0000889003		State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,180,424
			Q206	DSF0000889005		State of Good Repair - Building Upgrade - Climate Control	2022	1,727,188
							P.S. 206 Total:	\$7,907,612
28	Queens	Q220		P.S. 220				
			Q220	DSF0000798420		State of Good Repair - Building Upgrade - Boiler Conversion	2022	4,750,180
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			Q220	DSF0000903833		State of Good Repair - Building Upgrade - Climate Control	2022	1,342,687
						CLIMATE CONTROL SYSTEM		
			Q220	DSF0000903848		State of Good Repair - System Replacements - Domestic Piping	2021	28,091
						Waste System		

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
P.S. 220 Total:								\$6,120,958
28	Queens	Q814		P.S. 82 ANNEX				
				DSF0000912428		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	24,370
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000866943		State of Good Repair - System Replacements - Electrical Systems	2020	35,372
P.S. 82 ANNEX Total:								\$59,742
29	Queens	Q035		P.S. 35				
			Q035	DSF0000833597		State of Good Repair - System Replacements - Domestic Piping	2020	635,156
						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			Q035	DSF0000900952		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	303,484
						Air Conditioning Split System		

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AIR CONDITIONING:Packaged / Rooftop Unit								
P.S. 35 Total:								\$938,640
29	Queens	Q036		P.S. 36				
				DSF0000946454		State of Good Repair - Building Upgrade - Flood Elimination	2023	912,938
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000946457		State of Good Repair - System Replacements - Exterior Masonry	2023	4,346,025
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000946456		State of Good Repair - System Replacements - Roofs	2023	1,628,987
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 36 Total:								\$6,887,950
29	Queens	Q037		P.S. 37				
				DSF0000914265		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	50,048
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						Other		

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			Q037		DSF0000912879	IP Surveillance Camera Installation	2020	36,198
							P.S. 37 Total:	\$86,246
29	Queens	Q038		P.S. 38				
					DSF0000912597	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	8,875
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							P.S. 38 Total:	\$8,875
29	Queens	Q052		P.S. 52				
					DSF0000960616	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
							P.S. 52 Total:	\$35,707
29	Queens	Q095		P.S. 95				
					DSF0000891051	State of Good Repair - System Replacements - Electrical Systems	2020	1,093,303
					DSF0000960586	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,061
							P.S. 95 Total:	\$1,140,364
29	Queens	Q109		I.S. 109				

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					DSF0000960471	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	10,134
					DSF0000947627	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,770,778
					DSF0000947631	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2023	12,956,668
					DSF0000947630	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,640,967
					DSF0000947629	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	2,659,901
							I.S. 109 Total:	\$24,038,448
29	Queens	Q116		P.S. 116	DSF0000912598	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	57,141

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			Q116	DSF0000912470		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	164,891
						Other		
			Q116	DSF0000912884		IP Surveillance Camera Installation	2020	39,598
						P.S. 116 Total:		\$261,630
29	Queens	Q118		P.S. 118				
				DSF0000947762		State of Good Repair - Building Upgrade - Flood Elimination	2023	1,516,848
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000947765		State of Good Repair - System Replacements - Exterior Masonry	2023	5,432,531
						EXTERIOR:EXTERIOR WALLS		
				DSF0000960806		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
				DSF0000947764		State of Good Repair - System Replacements - Parapets	2023	4,183,295
						EXTERIOR:PARAPETS		
				DSF0000947763		State of Good Repair - System Replacements - Roofs	2023	2,882,054

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EXTERIOR:ROOF:Roofing								
EXTERIOR:ROOF:Specialties								
							P.S. 118 Total:	\$14,055,132
29	Queens	Q131		P.S. 131				
				DSF0000912662	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits		2021	43,273
EMERGENCY LIGHT/EXIT LIGHT PANEL								
EMERGENCY LIGHTING								
EXIT LIGHT								
				DSF0000960809	State of Good Repair - System Replacements - Heating Plant Upgrade		2021	40,404
							P.S. 131 Total:	\$83,677
29	Queens	Q134		P.S. 134				
			Q134	DSF0000879647	State of Good Repair - Building Upgrade - Flood Elimination		2022	1,176,937
INTERIOR:STRUCTURAL:FOUNDATION WALLS								
			Q134	DSF0000948069	State of Good Repair - System Replacements - Exterior Masonry		2022	228,022
EXTERIOR:AREAWAY								
EXTERIOR:EXTERIOR WALLS								
EXTERIOR:STAIRS/RAMPS: EXTERIOR								
							P.S. 134 Total:	\$1,404,959

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29	Queens	Q135		P.S. 135				
					DSF0000961558	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	10,000
P.S. 135 Total:								\$10,000
29	Queens	Q136		P.S. 136				
					DSF0000912356	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	8,747,651
					DSF0000914286	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	2,166,326
						FIRE ALARM SYSTEM		
					DSF0000912929	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	4,640
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
P.S. 136 Total:								\$10,918,617
29	Queens	Q147		P.S. 147				
					DSF0000914291	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	14,221
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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Other								
			Q147	DSF0000912826		IP Surveillance Camera Installation	2020	47,375
P.S. 147 Total:								\$61,596
29	Queens	Q156		P.S. 156				
				DSF0000960571		Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			Q156	DSF0000889628		State of Good Repair - System Replacements - Toilets - Students	2020	208,316
P.S. 156 Total:								\$244,023
29	Queens	Q176		P.S. 176				
				DSF0000777287		System Expansion - New Physical Education Facilities - Playgrounds	2022	4,356,102
P.S. 176 Total:								\$4,356,102
29	Queens	Q192		I.S. 192				
				DSF0000960469		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	56,516
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960973		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	29,868

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Other								
			Q192	DSF0000960772		IP Surveillance Camera Installation	2022	249,296
I.S. 192 Total:								\$335,680
29	Queens	Q231		I.S. 231 (TANDEM Q251)				
				DSF0000914240		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	31,985
						EMERGENCY DC STANDBY BATTERY POWER		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			Q355	DSF0000912999		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
I.S. 231 (TANDEM Q251) Total:								\$205,419
29	Queens	Q238		I.S. 238				
				DSF0000868234		State of Good Repair - System Replacements - Electrical Systems	2020	915,225
				DSF0000881134		State of Good Repair - System Replacements - Exterior Masonry	2022	5,751,799
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000881133	<i>State of Good Repair - System Replacements - Parapets</i>	2022	1,363,430
						EXTERIOR:PARAPETS		
					DSF0000960543	<i>State of Good Repair - System Replacements - Windows</i>	2022	3,829,270
						EXTERIOR:WINDOWS		
						<i>Other</i>		
			Q238		DSF0000912887	IP Surveillance Camera Installation	2020	39,798
I.S. 238 Total: \$11,899,522								
29	Queens	Q251		P.S. 251 (TANDEM Q231)				
						<i>Other</i>		
			Q251		DSF0000960774	IP Surveillance Camera Installation	2022	543,581
P.S. 251 (TANDEM Q231) Total: \$543,581								
29	Queens	Q270		P.S. 270				
					DSF0000960589	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	86,847
P.S. 270 Total: \$86,847								
29	Queens	Q633		EAGLE ACADEMY				
						<i>Other</i>		
			Q327		DSF0000912893	IP Surveillance Camera Installation	2020	39,498

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EAGLE ACADEMY Total:								\$39,498
30	Queens	Q002		P.S. 2				
						<i>Other</i>		
			Q002	DSF0000960801	IP Surveillance Camera Installation		2022	367,857
P.S. 2 Total:								\$367,857
30	Queens	Q010		I.S. 10				
			Q010	DSF0000900602	State of Good Repair - System Replacements - Domestic Piping		2020	66,430
					Waste System			
					DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump			
			Q010	DSF0000912985	State of Good Repair - System Replacements - Toilets - Students		2020	173,434
I.S. 10 Total:								\$239,864
30	Queens	Q017		P.S. 17				
			Q017	DSF0000912541	State of Good Repair - Building Upgrade - Boiler Conversion		2022	5,238,845
					HEATING PLANT:Boiler Auxiliaries			
			Q017	DSF0000900680	State of Good Repair - Building Upgrade - Climate Control		2022	2,375,331
					CLIMATE CONTROL SYSTEM			

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 17 Total:	\$7,614,176
30	Queens	Q069		P.S. 69				
			Q069	DSF0000878619		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	3,550,804
						Air Conditioning Split System		
						AIR CONDITIONING: Cooling Tower		
				DSF0000946974		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	68,006
							P.S. 69 Total:	\$3,618,810
30	Queens	Q076		P.S. 76				
			Q076	DSF0000890588		State of Good Repair - System Replacements - Domestic Piping	2022	508,512
						DOMESTIC WATER SYSTEM		
							P.S. 76 Total:	\$508,512
30	Queens	Q085		P.S. 85				
				DSF0000960679		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
							P.S. 85 Total:	\$40,404
30	Queens	Q111		P.S. 111				
						Other		
			Q111	DSF0000912882		IP Surveillance Camera Installation	2020	38,198

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 111 Total:	\$38,198
30	Queens	Q112		P.S. 112				
							Other	
			Q112		DSF0000912883	IP Surveillance Camera Installation	2020	38,298
							P.S. 112 Total:	\$38,298
30	Queens	Q122		P.S. 122				
					DSF0000960714	Educational Enhancements - Educational Enhancements - Accessibility	2022	182,247
					DSF0000914325	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	24,959
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			Q122		DSF0000902309	State of Good Repair - System Replacements - Auditorium Upgrade	2022	722,390
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
					DSF0000960587	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,673
							P.S. 122 Total:	\$997,269
30	Queens	Q126		I.S. 126				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912101	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	33,424
					DSF0000960451	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	13,351
							I.S. 126 Total:	\$46,775
30	Queens	Q127		P.S. 127				
					DSF0000912492	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	198,878
							P.S. 127 Total:	\$198,878
30	Queens	Q141		I.S. 141				
					DSF0000914324	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	99,289
					DSF0000960837	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
							I.S. 141 Total:	\$139,693
30	Queens	Q145		I.S. 145				

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Other								
			Q145	DSF0000960771		IP Surveillance Camera Installation	2021	571,313
I.S. 145 Total:								\$571,313
30	Queens	Q150		P.S. 150				
			Q150	DSF0000902814		State of Good Repair - Building Upgrade - Flood Elimination	2022	2,337,846
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			Q150	DSF0000902818		State of Good Repair - System Replacements - Exterior Masonry	2022	3,089,126
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000960588		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,340
			Q150	DSF0000902817		State of Good Repair - System Replacements - Parapets	2022	3,607,828
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			Q150	DSF0000902816		State of Good Repair - System Replacements - Roofs	2022	3,482,099
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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P.S. 150 Total: \$12,584,239								
30	Queens	Q151		P.S. 151				
					DSF0000912608	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	51,858
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960680	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 151 Total:								\$92,262
30	Queens	Q166		P.S. 166				
					DSF0000961031	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 166 Total:								\$40,404
30	Queens	Q204		I.S. 204				
					DSF0000949263	State of Good Repair - System Replacements - Exterior Masonry	2022	2,811,232
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000949262	State of Good Repair - System Replacements - Parapets	2022	2,471,821

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EXTERIOR:PARAPETS								
I.S. 204 Total:								\$5,283,053
30	Queens	Q222		P.S. 222 (ECC)				
				DSF0000960903		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
P.S. 222 (ECC) Total:								\$40,404
30	Queens	Q227		I.S. 227				
				DSF0000914273		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	94,220
						EMERGENCY DC STANDBY BATTERY POWER		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			Q227	DSF0000889635		State of Good Repair - System Replacements - Toilets - Students	2020	208,316
				DSF0000903942		State of Good Repair - System Replacements - Ventilation	2020	117,035
						MOTOR CONTROL CENTER		
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							I.S. 227 Total:	\$419,571
30	Queens	Q228		P.S. 228 (ECC)				
				DSF0000956474		State of Good Repair - System Replacements - Parapets	2023	1,175,985
						EXTERIOR:PARAPETS		
				DSF0000956473		State of Good Repair - System Replacements - Roofs	2023	1,575,928
						EXTERIOR:ROOF:Roofing		
							P.S. 228 (ECC) Total:	\$2,751,913
30	Queens	Q234		P.S. 234				
				DSF0000960825		State of Good Repair - Building Upgrade - Flood Elimination	2022	148,254
				Q234	DSF0000910497	State of Good Repair - System Replacements - Exterior Masonry	2022	2,073,245
						EXTERIOR:EXTERIOR WALLS		
				Q234	DSF0000910496	State of Good Repair - System Replacements - Parapets	2022	525,458
						EXTERIOR:COPING		
							P.S. 234 Total:	\$2,746,957
30	Queens	Q280		P.S. 280				
			Q280	DSF0000912399		Educational Enhancements - Educational Enhancements - Accessibility	2021	49,299

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Other								
			Q280	DSF0000912888		IP Surveillance Camera Installation	2020	38,290
							P.S. 280 Total:	\$87,589
30	Queens	Q312		P.S./I.S. 78				
Other								
			Q078	DSF0000912890		IP Surveillance Camera Installation	2020	39,998
							P.S./I.S. 78 Total:	\$39,998
30	Queens	Q329		EAST ELMHURST COMMUNITY SCHOOL				
Other								
			Q329	DSF0000912828		IP Surveillance Camera Installation	2020	37,098
							EAST ELMHURST COMMUNITY SCHOOL Total:	\$37,098
33Q	Queens	Q801		OSSS / DSF				
				DSF0000961535		State of Good Repair - System Replacements - Domestic Piping	2021	78,873
							OSSS / DSF Total:	\$78,873
75Q	Queens	Q009		P.S. 9 (W REED SCHOOL)				
			Q009	DSF0000912947		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	542,986

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			Q009	DSF0000912949		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	517,945
			Q009	DSF0000912950		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	954,154
						Other		
				DSF0000960802		IP Surveillance Camera Installation	2022	107,496
P.S. 9 (W REED SCHOOL) Total:								\$2,122,581
75Q	Queens	Q075		P.S. 75 (R PEARY SCHOOL)				
				DSF0000878706		State of Good Repair - Building Upgrade - Flood Elimination	2022	50,732
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000878709		State of Good Repair - System Replacements - Exterior Masonry	2022	1,660,966
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000878708		State of Good Repair - System Replacements - Parapets	2022	1,872,631
						EXTERIOR:COPING		
				DSF0000878707		State of Good Repair - System Replacements - Roofs	2022	2,476,376
						EXTERIOR:ROOF:Roofing		

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EXTERIOR:ROOF:Specialties								
P.S. 75 (R PEARY SCHOOL) Total:								\$6,060,705
75Q	Queens	Q142		P.S. 752 (OLD J142)				
				DSF0000866926		State of Good Repair - System Replacements - Electrical Systems	2021	13,357
						Other		
			M310	DSF0000960770		IP Surveillance Camera Installation	2022	547,744
P.S. 752 (OLD J142) Total:								\$561,101
75Q	Queens	Q177		P.S. 177				
			Q177	DSF0000960907		Educational Enhancements - Educational Enhancements - Accessibility	2022	44,530
			Q177	DSF0000960713		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	454,500
				DSF0000961571		System Expansion - New Physical Education Facilities - Playgrounds	2021	83,628
SITE:PLAYGROUNDS:Safety Surfacing								
P.S. 177 Total:								\$582,658
75Q	Queens	Q722		JOHN F. KENNEDY JR. SCHOOL				
				DSF0000960681		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,570
JOHN F. KENNEDY JR. SCHOOL Total:								\$40,570

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75Q	Queens	Q809		P.S. 224 ANNEX				
				DSF0000912932		State of Good Repair - System Replacements - Electrical Systems	2020	5,953
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
P.S. 224 ANNEX Total:								\$5,953
75Q	Queens	Q822		P.S. 811 MINISCHOOL (OLD 136 MN)				
				DSF0000914287		Educational Enhancements - Educational Enhancements - Accessibility	2021	659,411
P.S. 811 MINISCHOOL (OLD 136 MN) Total:								\$659,411
78Q	Queens	Q023		QUEENS ACADEMY HS				
			Q540	DSF0000912986		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
QUEENS ACADEMY HS Total:								\$173,434
78Q	Queens	Q400		AUGUST MARTIN HS				
				DSF0000868236		State of Good Repair - System Replacements - Electrical Systems	2020	938,595
AUGUST MARTIN HS Total:								\$938,595
78Q	Queens	Q401		AUGUST MARTIN HS AF				

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			Q400	DSF0001007719		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	75,750
AUGUST MARTIN HS AF Total:								\$75,750
78Q	Queens	Q404		HUNTERS POINT CAMPUS				
						<i>Other</i>		
			Q301	DSF0000912891		IP Surveillance Camera Installation	2020	41,298
HUNTERS POINT CAMPUS Total:								\$41,298
78Q	Queens	Q405		BAYSIDE HS				
			Q495	DSF0000904068		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2021	1,406,700
						PUBLIC ADDRESS SYSTEM		
				DSF0000960860		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
BAYSIDE HS Total:								\$1,774,377
78Q	Queens	Q410		BEACH CHANNEL EDUCATIONAL CAMPUS				
			Q324	DSF0000912658		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2022	562,944
			Q324	DSF0000914248		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	1,136,250
			Q324	DSF0000914249		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	757,500

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960861	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	735,354
BEACH CHANNEL EDUCATIONAL CAMPUS Total:								\$3,192,048
78Q	Queens	Q411		BEACH CHANNEL HS AF				
					DSF0000912941	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	40,236
BEACH CHANNEL HS AF Total:								\$40,236
78Q	Queens	Q415		BENJAMIN N. CARDOZO HS				
					DSF0000960830	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2021	18,222
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960978	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2023	8,753,616
						HEATING PLANT:Fuel System		
						HEATING:Steam Heating		
					DSF0000948984	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2023	2,501,033
						CLIMATE CONTROL SYSTEM		
					DSF0000868292	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	772,668

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BENJAMIN N. CARDOZO HS Total: \$12,045,539								
78Q	Queens	Q420		SPRINGFIELD GARDENS HS				
				DSF0000961138		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	87,855
SPRINGFIELD GARDENS HS Total: \$87,855								
78Q	Queens	Q430		FRANCIS LEWIS HS				
			Q430	DSF0000904175		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2022	1,623,660
						FIRE ALARM SYSTEM		
FRANCIS LEWIS HS Total: \$1,623,660								
78Q	Queens	Q435		MARTIN VAN BUREN HS				
				DSF0000961032		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	40,404
			Q315	DSF0000913000		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
MARTIN VAN BUREN HS Total: \$213,838								
78Q	Queens	Q436		VAN BUREN HS AF				
			Q435	DSF0000904221		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2020	1,411,661
						ATHLETIC FIELD:Local Sound System		
						ATHLETIC FIELD:Scoreboard		

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						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Incandescent		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
						EXIT LIGHT		
						EXTERIOR:DOORS:DOORS AND FRAMES		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:WINDOWS		
						FIRE ALARM SYSTEM		
						FIXTURES:Student:Drinking Fountain		
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Locker Room Shower		
						GROUNDING SYSTEM		
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
						LOCKER ROOM:Lighting:Lighting Fixture - Fluorescent		
						MOTOR STARTER/CONTACTOR		
						PUBLIC ADDRESS SYSTEM		
						SERVICE SWITCH		
						SITE:FENCES		
						SITE:PAVING:Site Sidewalks & Walkways:Asphalt		
						SITE:PAVING:Student Use:Asphalt		

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						SITE:RETAINING WALLS SWITCHBOARD TOILET ROOM - STAFF:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork		
VAN BUREN HS AF Total:								\$1,411,661
78Q	Queens	Q440		FOREST HILLS HS				
				DSF0000912202		State of Good Repair - System Replacements - Electrical Systems	2020	817,061
FOREST HILLS HS Total:								\$817,061
78Q	Queens	Q445		WILLIAM C. BRYANT HS				
			Q445	DSF0000960862		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			Q445	DSF0000891055		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	176,840
WILLIAM C. BRYANT HS Total:								\$544,517
78Q	Queens	Q450		NEWCOMERS HIGH SCHOOL (OLD LIC)				
			Q555	DSF0000913001		State of Good Repair - System Replacements - Toilets - Students	2020	346,869

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NEWCOMERS HIGH SCHOOL (OLD LIC) Total:								\$346,869
78Q	Queens	Q455		NEWTOWN HS				
			Q455	DSF0000913002		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
NEWTOWN HS Total:								\$173,434
78Q	Queens	Q460		FLUSHING HS				
				DSF0000960863		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
FLUSHING HS Total:								\$367,677
78Q	Queens	Q465		FAR ROCKAWAY HS				
				DSF0000961139		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	42,405
FAR ROCKAWAY HS Total:								\$42,405
78Q	Queens	Q470		JAMAICA HS				
				DSF0000868296		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	823,780
			Q325	DSF0000960917		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	37,705
JAMAICA HS Total:								\$861,485
78Q	Queens	Q475		RICHMOND HILL HS				

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					DSF0000960723	Educational Enhancements - Educational Enhancements - Accessibility	2022	47,768
			Q475		DSF0000912611	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Seating	2020	111,622
RICHMOND HILL HS Total:								\$159,390
78Q	Queens	Q480		JOHN ADAMS HS				
			Q480		DSF0000904443	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,008,537
			Q480		DSF0000904449	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools SWIMMING POOL	2021	64,966
JOHN ADAMS HS Total:								\$1,073,503
78Q	Queens	Q485		GROVER CLEVELAND HS				
			Q485		DSF0000950134	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM	2021	2,510,000

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						SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve		
						SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Incandescent		
						SCIENCE DEMO ROOM:Power Supply		
						SCIENCE LAB		
						SCIENCE LAB:Emergency Gas Shut-Off Valve		
						SCIENCE LAB:Emergency Shut-Off Power		
						SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE LAB:Power Supply		
						SCIENCE PREP ROOM		
						SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve		
						SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE PREP ROOM:Lighting:Lighting Fixture - Incandescent		
						SCIENCE PREP ROOM:Power Supply:Instructor Unit		
			Q485	DSF0000960864		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0000912215		State of Good Repair - System Replacements - Electrical Systems	2020	1,066,899

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960900	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2022	35,960
GROVER CLEVELAND HS Total:								\$3,980,536
78Q	Queens	Q490		CAMPUS MAGNET HS (JACKSON)				
					DSF0000960865	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2021	367,677
					DSF0000950146	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2022	1,498,990
						GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD		
CAMPUS MAGNET HS (JACKSON) Total:								\$1,866,667
78Q	Queens	Q505		HILLCREST HS				
					DSF0000912216	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	887,998
			Q505		DSF0000913003	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
HILLCREST HS Total:								\$1,061,432
78Q	Queens	Q520		MIDDLE COLLEGE CAMPUS				
			Q520		DSF0000912330	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	1,388,046

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
INTERIOR:STRUCTURAL:FOUNDATION WALLS								
MIDDLE COLLEGE CAMPUS Total:								\$1,388,046
78Q	Queens	Q585	MASPETH HIGH SCHOOL					
Other								
			Q585	DSF0000912892	IP Surveillance Camera Installation		2020	43,130
MASPETH HIGH SCHOOL Total:								\$43,130
78Q	Queens	Q595	AUX. SERV. - JAMAICA LEARN CT					
			Q338	DSF0000800312	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment		2022	1,148,318
				DSF0000868241	State of Good Repair - System Replacements - Electrical Systems		2020	146,101
AUX. SERV. - JAMAICA LEARN CT Total:								\$1,294,419
78Q	Queens	Q600	QUEENS VOC HS					
			Q600	DSF0000950241	Educational Enhancements - Educational Enhancements - Science Lab Upgrades		2021	2,510,000
CENTRAL ACID WASTE NEUTRALIZING TANK								
INTERIOR:SCIENCE LAB:Fixed Equipment								
INTERIOR:SCIENCE PREP ROOM:Fixed Equipment								
SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve								
SCIENCE DEMO ROOM:Emergency Shut-Off Power								
SCIENCE DEMO ROOM:Power Supply								

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						SCIENCE LAB:Emergency Gas Shut-Off Valve		
						SCIENCE LAB:Emergency Shut-Off Power		
						SCIENCE LAB:Power Supply		
						SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve		
					DSF0000904581	State of Good Repair - Building Upgrade - Flood Elimination	2022	349,831
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			Q600		DSF0000912920	State of Good Repair - System Replacements - Domestic Piping	2020	31,500
						Waste System		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
					DSF0000961559	State of Good Repair - System Replacements - Electrical Systems	2021	80,000
					DSF0000950236	State of Good Repair - System Replacements - Exterior Masonry	2022	203,303
			Q600		DSF0000950237	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
					DSF0000904583	State of Good Repair - System Replacements - Parapets	2022	611,193
						EXTERIOR:COPING		

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							QUEENS VOC HS Total:	\$3,826,231
78Q	Queens	Q610		AVIATION HS				
			Q610	SCA0000062931		Emergency, Unspecified and Misc. - Emergency Unspecified - Emergency Stabilization Domestic Piping	2020	423,300
				DSF0000868301		State of Good Repair - System Replacements - Electrical Systems	2020	797,011
						Other		
			Q610	DSF0000960776		IP Surveillance Camera Installation	2022	405,863
							AVIATION HS Total:	\$1,626,174
78Q	Queens	Q620		THOMAS A. EDISON VOC HS				
				DSF0000960708		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	98,216
				DSF0000961191		State of Good Repair - Building Upgrade - Reinforcing Support Elements	2022	891,828
			Q620	DSF0000960866		State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							THOMAS A. EDISON VOC HS Total:	\$1,357,721

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78Q	Queens	Q636		RICHMOND HILL HS ANNEX				
				<i>Other</i>				
			Q334	DSF0000912894		IP Surveillance Camera Installation	2020	37,398
RICHMOND HILL HS ANNEX Total:								\$37,398
78Q	Queens	Q650		HS FOR CONST.TRADES,ENGG.,& ARCH				
			Q650	DSF0000913006		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
				<i>Other</i>				
			Q650	DSF0000912895		IP Surveillance Camera Installation	2020	39,098
HS FOR CONST.TRADES,ENGG.,& ARCH Total:								\$212,532
78Q	Queens	Q680		YOUNG WOMENS' LEADERSHIP SCHOOL				
				<i>Other</i>				
			Q896	DSF0000912829		IP Surveillance Camera Installation	2020	49,102
YOUNG WOMENS' LEADERSHIP SCHOOL Total:								\$49,102
78Q	Queens	Q707		R. F. KENNEDY COMM. MIDDLE/HS				
				DSF0000912931		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,479
R. F. KENNEDY COMM. MIDDLE/HS Total:								\$2,479
78Q	Queens	Q739		YOUNG WOMEN'S LEADERSHIP ACADEMY				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000889660	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	3,262,973
						YOUNG WOMEN'S LEADERSHIP ACADEMY Total:		\$3,262,973
78Q	Queens	Q859		REGION 3 / ROC C				
					DSF0000914328	State of Good Repair - Building Upgrade - Interior Spaces	2020	33,108
						REGION 3 / ROC C Total:		\$33,108
84Q	Queens	Q781		JOHN ADAMS HS ANNEX				
						Other		
			Q374		DSF0000960777	IP Surveillance Camera Installation	2022	122,100
						JOHN ADAMS HS ANNEX Total:		\$122,100

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	7.36	15.56	12.93	8.54	8.52	52.90
3. Climate Control	2.26	5.50	8.07	2.85	3.38	22.07
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.00	0.00	0.00	0.00	0.00	0.00
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	1.05	0.07	0.71	1.26	3.10
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	6.81	1.22	4.93	3.40	3.40	19.76
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.25	0.25	0.49
14. Interior Spaces	0.00	0.00	0.60	0.33	0.33	1.25
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.14	3.02	0.26	0.00	3.42
2. Playground Redevelopment	0.00	0.00	2.00	0.00	0.00	2.00
3. Swimming Pools	0.00	0.03	0.00	0.00	0.00	0.03
E. System Replacements						
1. Roofs	5.50	0.00	18.77	4.80	4.03	33.10
2. Parapets	6.74	0.00	12.41	4.48	3.80	27.43
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.55	0.01	8.41	0.74	3.27	16.97
5. Exterior Masonry	6.63	0.01	29.37	9.54	10.50	56.05
6. Electrical Systems	1.27	8.71	0.28	0.00	0.00	10.28
7. Heating Plant Upgrade	0.55	1.41	4.74	5.33	5.33	17.36
7b. Ventilation	0.00	0.03	8.22	4.81	3.86	16.92
8. Domestic Piping	2.16	0.49	0.00	0.00	0.00	2.65
9. Toilets - Students	0.00	0.53	0.65	0.60	1.39	3.17

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I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	0.33	0.33	0.66
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.00	0.00	1.41	0.49	0.49	2.40
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.32	0.37	0.00	0.00	0.00	1.68
I. State of Good Repair Yearly Totals:	45.14	35.06	115.87	47.46	50.14	
I. State of Good Repair Total:						293.67
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	1.86	10.85	70.62	211.03	263.51	557.86
2. Building Additions	0.10	3.85	39.37	0.85	3.09	47.25
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.48	5.97	0.51	17.07	0.41	24.44
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00

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II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	16.04	0.00	8.75	25.20	0.00	49.99
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	8.88	0.17	0.00	0.00	9.05
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	18.47	29.56	119.41	254.15	267.01	
	II. System Expansion Total:					688.60
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.44	0.41	0.41	1.26
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	0.44	0.41	0.41	
	IV. Safety and Security Total:					1.26

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(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<i>V. Ancillary Facilities Total: 0.00</i>
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.59	43.65	0.00	0.00	0.00	50.24
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	6.59	43.65	0.00	0.00	0.00	
						<i>VI. Emergency, Unspecified and Misc. Total: 50.24</i>
<i>Yearly Totals for Staten Island</i>	70.20	108.26	235.72	302.02	317.56	
						<i>Staten Island Grand Total: \$1,033.76</i>

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Capacity Projects
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	District	Project #	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*	31	DSF0000889303	P.S. 5 ADDITION	334	Jan-20	Nov-21	Sep-24	48.58	0.07	47.15	1.35
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	56	Jul-19	Apr-21	Apr-22	4.92	0.04	4.88	0.00
	31	DSF0000911847	PROJECT #1	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73
L	31	DSF0000889060	PROJECT #4	476	Apr-21	Jul-22	Jul-25	21.08	0.11	19.20	1.78
	31	DSF0000911848	PROJECT #3	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	31	DSF0000911850	PROJECT #2	476	Mar-21	Jun-22	Jun-25	64.28	0.00	59.81	4.47
	31	DSF0000911852	PROJECT #5	640	Mar-22	Jun-23	Jun-26	97.68	0.06	89.45	8.17
	31	DSF0000961149	PROJECT #6	768	Jul-22	Sep-23	Sep-26	106.48	0.00	94.85	11.63
	31	DSF0000798213	PROJECT #7	476	Apr-21	Jul-22	Jun-25	71.38	0.17	65.00	6.21

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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3-K Initiative Projects
Borough of Staten Island**

				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. Compl	Cost	Appropriation	Req'd FY 20-24	Complete
*L	31	DSF0000891022	3K CENTER @ 1390 RICHMOND TERRACE	150	Sep-18	Apr-21	Sep-22	10.14	0.07	10.07	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	150	Jul-18	Nov-19	Sep-20	11.81	0.68	11.14	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	90	Sep-18	Feb-20	Sep-20	8.82	0.08	8.74	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	75	Jul-18	Dec-19	Sep-20	8.38	0.41	7.97	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	120	Oct-18	Apr-21	Sep-22	9.83	0.07	9.75	0.00
*L	31	DSF0000912368	3K CENTER @ 1800 RICHMOND TERRACE	90	Mar-19	Mar-20	Dec-20	13.11	0.09	13.01	0.00
*L	31	DSF0000912366	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	255	Mar-19	Feb-20	Sep-20	21.28	0.14	21.14	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
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Replacement Projects
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				Forecast	Design	Constr	Actual /	Total Est.	Previous	Funding	Needed to
District	Project #	School		Capacity	Start	Start	Est. /	Cost	Appropriations	Req'd	Complete
							Compl			FY 20-24	
* L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	Replacement	May-20	Aug-20	Sep-20	9.05	0.00	9.05	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R002		I.S. 2				
					DSF0000912924	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	95,692
							I.S. 2 Total:	\$95,692
31	Staten Island	R003		P.S. 3				
					DSF0000888889	Safety and Security - Safety and Security - Code Compliance	2021	944,008
					DSF0000798310	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	5,353,844
			R003		DSF0000904972	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,129,432
							P.S. 3 Total:	\$8,427,284
31	Staten Island	R004		P.S. 4				
			R004		DSF0000912534	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	5,737,461

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			R004	DSF0000904988		State of Good Repair - Building Upgrade - Climate Control	2021	1,910,381
						CLIMATE CONTROL SYSTEM		
				DSF0000866946		State of Good Repair - System Replacements - Electrical Systems	2021	100,990
							P.S. 4 Total:	\$7,748,832
31	Staten Island	R013		P.S. 13				
				DSF0000882218		State of Good Repair - Building Upgrade - Flood Elimination	2022	251,087
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000882222		State of Good Repair - System Replacements - Exterior Masonry	2022	1,557,786
						EXTERIOR:EXTERIOR WALLS		
				DSF0000882220		State of Good Repair - System Replacements - Parapets	2022	1,311,304
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000882219		State of Good Repair - System Replacements - Roofs	2022	1,066,088
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000882221	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,718,287
								P.S. 13 Total: \$5,904,552
31	Staten Island	R014		P.S. 14				
					DSF0000888890	Safety and Security - Safety and Security - Code Compliance	2022	386,595
					DSF0000905096	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	2,234,863
					DSF0000905095	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	476,590
					DSF0000905094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	413,140
								P.S. 14 Total: \$3,511,188
31	Staten Island	R016		P.S. 16				
						Other		
			R016		DSF0000912896	IP Surveillance Camera Installation	2020	38,898

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 16 Total:	\$38,898
31	Staten Island	R018		P.S. 18				
			R018		DSF0000912897	Other IP Surveillance Camera Installation	2020	38,798
							P.S. 18 Total:	\$38,798
31	Staten Island	R019		P.S. 19				
					DSF0000960481	State of Good Repair - Building Upgrade - Climate Control	2021	51,480
							P.S. 19 Total:	\$51,480
31	Staten Island	R022		P.S. 22				
					DSF0000905200	State of Good Repair - Building Upgrade - Flood Elimination	2022	169,591
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000905204	State of Good Repair - System Replacements - Exterior Masonry	2022	1,391,574
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:CORNICE		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS		
					DSF0000905203	State of Good Repair - System Replacements - Parapets	2022	2,192,344
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000905202	State of Good Repair - System Replacements - Roofs	2022	4,410,994
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
P.S. 22 Total:								\$8,164,503
31	Staten Island	R024		I.S. 24				
					DSF0000912925	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	77,736
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			R024		DSF0000913007	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
I.S. 24 Total:								\$251,170
31	Staten Island	R026		P.S. 26				
					DSF0000961560	State of Good Repair - System Replacements - Electrical Systems	2021	10,000
						Other		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			R026	DSF0000912898		IP Surveillance Camera Installation	2020	37,198
P.S. 26 Total:								\$47,198
31	Staten Island	R029		P.S. 29				
						<i>Other</i>		
			R029	DSF0000960779		IP Surveillance Camera Installation	2022	250,339
P.S. 29 Total:								\$250,339
31	Staten Island	R032		P.S. 32				
				DSF0000912601		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	51,325
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960482		State of Good Repair - Building Upgrade - Climate Control	2021	78,936
				DSF0000912036		State of Good Repair - System Replacements - Electrical Systems	2020	36,668
				DSF0000960459		State of Good Repair - System Replacements - Electrical Systems	2020	2,290
				DSF0000951095		State of Good Repair - System Replacements - Exterior Masonry	2022	1,255,175
						EXTERIOR:EXTERIOR WALLS		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000961017	<i>State of Good Repair - System Replacements - Parapets</i>	2022	2,388,298
					DSF0000951094	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing	2022	1,930,217
P.S. 32 Total:								\$5,742,909
31	Staten Island	R034		I.S. 34 (OLD TOTTEVILLE)				
					DSF0000912037	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,093
I.S. 34 (OLD TOTTEVILLE) Total:								\$2,093
31	Staten Island	R036		P.S. 36				
			R036		DSF0000960908	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2022	43,781
			R036		DSF0000960715	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	757,500
P.S. 36 Total:								\$801,281
31	Staten Island	R038		P.S. 38				
						<i>Other</i>		
			R038		DSF0000912831	IP Surveillance Camera Installation	2020	36,898
P.S. 38 Total:								\$36,898
31	Staten Island	R039		P.S. 39				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000951165	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,167,663
					DSF0000951169	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2023	4,346,025
					DSF0000951168	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	2,614,559
					DSF0000951167	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	2,506,134
P.S. 39 Total: \$10,634,381								
31	Staten Island	R041		P.S. 41				
					DSF0000914239	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL	2021	36,553

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
							P.S. 41 Total:	\$36,553
31	Staten Island	R042		P.S. 42				
					DSF0000912401	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	74,422
						Other		
			R042		DSF0000912832	IP Surveillance Camera Installation	2020	38,998
							P.S. 42 Total:	\$113,420
31	Staten Island	R044		P.S. 44				
					DSF0000911975	State of Good Repair - System Replacements - Electrical Systems	2020	3,521
							P.S. 44 Total:	\$3,521
31	Staten Island	R045		P.S. 45				
			R045		DSF0000912162	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2022	1,417,058

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
							P.S. 45 Total:	\$1,417,058
31	Staten Island	R048		P.S. 48				
			R009	DSF0000798346		State of Good Repair - Building Upgrade - Boiler Conversion	2020	6,637,711
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			R009	DSF0000792908		State of Good Repair - Building Upgrade - Climate Control	2020	1,389,790
						CLIMATE CONTROL SYSTEM		
			R009	DSF0000860113		State of Good Repair - Building Upgrade - Flood Elimination	2020	2,326,783
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000905573		State of Good Repair - System Replacements - Exterior Masonry	2020	1,133,574
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		
				DSF0000905572		State of Good Repair - System Replacements - Parapets	2020	2,086,152
						EXTERIOR:COPING		
				DSF0000905571		State of Good Repair - System Replacements - Roofs	2020	1,082,106

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:ROOF:Roofing								
							P.S. 48 Total:	\$14,656,116
31	Staten Island	R051		I.S. 51				
				DSF0000912213		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	598,227
							I.S. 51 Total:	\$598,227
31	Staten Island	R052		P.S. 52				
			R052	DSF0000913008		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2020	173,434
							P.S. 52 Total:	\$173,434
31	Staten Island	R056		P.S. 56				
				DSF0000960923		<i>State of Good Repair - System Replacements - Domestic Piping Waste System</i>	2021	36,229
							P.S. 56 Total:	\$36,229
31	Staten Island	R057		P.S. 57				
				DSF0000960678		<i>State of Good Repair - System Replacements - Domestic Piping Waste System</i>	2020	44,232
				DSF0000960880		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	44,232

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Waste System		
						<i>Other</i>		
			R057	DSF0000960780		IP Surveillance Camera Installation	2021	288,913
							P.S. 57 Total:	\$377,377
31	Staten Island	R059		THE HARBOR VIEW SCHOOL				
						<i>Other</i>		
			R059	DSF0000912899		IP Surveillance Camera Installation	2020	36,398
							THE HARBOR VIEW SCHOOL Total:	\$36,398
31	Staten Island	R060		P.S. 60				
				DSF0000960886		State of Good Repair - System Replacements - Domestic Piping	2021	52,341
						Fire System Sprinklers		
				DSF0000960692		State of Good Repair - System Replacements - Ventilation	2021	30,110
							P.S. 60 Total:	\$82,451
31	Staten Island	R061		I.S. 61				
				DSF0000912377		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	46,997
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Other								
			R061		DSF0000960782	IP Surveillance Camera Installation	2021	565,192
I.S. 61 Total:								\$612,189
31	Staten Island	R069		P.S. 69				
					DSF0000951515	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	47,198
P.S. 69 Total:								\$47,198
31	Staten Island	R071		P.S./I.S. 48				
			R048		DSF0000912183	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	125,233
Other								
			R048		DSF0000912900	IP Surveillance Camera Installation	2020	39,098
P.S./I.S. 48 Total:								\$164,331
31	Staten Island	R075		I.S. 75				
					DSF0000960594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	72,240

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHTING		
					DSF0000882956	State of Good Repair - Building Upgrade - Flood Elimination	2022	553,488
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
					DSF0000882960	State of Good Repair - System Replacements - Exterior Masonry	2022	1,446,694
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000882958	State of Good Repair - System Replacements - Parapets	2022	421,719
						EXTERIOR:COPING		
					DSF0000882959	State of Good Repair - System Replacements - Windows	2022	3,910,743
						EXTERIOR:WINDOWS		
I.S. 75 Total:								\$6,404,884
31	Staten Island	R831		P.S. 74				
			R074		DSF0000912416	State of Good Repair - System Replacements - Domestic Piping	2020	207,914
						DOMESTIC WATER SYSTEM		
			R074		DSF0000906109	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	72,775

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						GAS SERVICE:Gas Distribution Piping		
					DSF0000960661	State of Good Repair - System Replacements - Roofs	2022	154,630
						EXTERIOR:ROOF:Roofing		
					DSF0000906107	State of Good Repair - System Replacements - Windows	2022	3,638,264
						EXTERIOR:WINDOWS		
							P.S. 74 Total:	\$4,073,583
31	Staten Island	R844		P.S. 36 ANNEX				
					DSF0000951850	State of Good Repair - Building Upgrade - Flood Elimination	2023	586,275
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000951854	State of Good Repair - System Replacements - Exterior Masonry	2023	2,716,265
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000951853	State of Good Repair - System Replacements - Parapets	2023	1,229,609
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
							P.S. 36 ANNEX Total:	\$4,532,149

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31	Staten Island	R848		P.S. 42 ANNEX				
				DSF0000912934		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	69,481
				DSF0000912926		State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	150,556
P.S. 42 ANNEX Total:								\$220,037
31	Staten Island	R880		P.S. 80 (PETR COMPL-BLDG B)				
			R076	DSF0000961069		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	183,215
				DSF0000960541		Electrical Systems	2021	61,212
P.S. 80 (PETR COMPL-BLDG B) Total:								\$244,427
31	Staten Island	R883		P.S. 80 AX(PETR COMPL-BLDG K)				
			R080	DSF0000906191		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,400,067

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
P.S. 80 AX(PETR COMPL-BLDG K) Total:								\$1,400,067
31	Staten Island	R886	R080	P.S. 80 AX(PETR COMPL-BLDG C)				
				DSF0000912530	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	586,117	
P.S. 80 AX(PETR COMPL-BLDG C) Total:								\$586,117
33R	Staten Island	R080		REGION 7/ ROC F				
				DSF0000912203	State of Good Repair - System Replacements - Electrical Systems	2020	1,173,716	
REGION 7/ ROC F Total:								\$1,173,716
75R	Staten Island	R840	R037	P.S. 37 (OLD I24X)				
				DSF0000883245	State of Good Repair - System Replacements - Exterior Masonry	2022	967,369	
EXTERIOR:EXTERIOR WALLS						P.S. 37 (OLD I24X) Total:		\$967,369
75R	Staten Island	R884		P.S. 373 AX (PTR COMP-BLDG J)				
				DSF0000951923	State of Good Repair - System Replacements - Exterior Masonry	2023	564,973	
EXTERIOR:EXTERIOR WALLS								
			DSF0000951921	State of Good Repair - System Replacements - Roofs	2023	1,441,814		
EXTERIOR:ROOF:Roofing								

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000951922	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	251,212
P.S. 373 AX (PTR COMP-BLDG J) Total:								\$2,257,999
78R	Staten Island	R435		NEW DORP HS (NEW)				
					DSF0000960867	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
					DSF0000905875	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	21,543,793
					DSF0000951585	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	436,307
					DSF0000905874	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	6,797,699
					DSF0000951581	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2022	8,577,905
					DSF0000860404	State of Good Repair - System Replacements - Ventilation	2022	3,383,102
					DSF0000960626	State of Good Repair - System Replacements - Ventilation	2022	1,089,877

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NEW DORP HS (NEW) Total: \$42,196,360								
78R	Staten Island	R440		STATEN ISLAND TECHNICAL HS				
			R605	DSF0000905898	State of Good Repair - System Replacements - Heating Plant Upgrade	HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries	2020	139,156
STATEN ISLAND TECHNICAL HS Total:								\$139,156
78R	Staten Island	R446		PORT RICHMOND HS AF				
			R445	DSF0000889649	State of Good Repair - System Replacements - Heating Plant Upgrade		2020	73,013
PORT RICHMOND HS AF Total:								\$73,013
78R	Staten Island	R450		CURTIS HS				
				DSF0000960507	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools		2020	32,525
CURTIS HS Total:								\$32,525
78R	Staten Island	R453		CURTIS HIGH SCHOOL ANNEX				
			R450	DSF0000912184	State of Good Repair - System Replacements - Ventilation		2022	528,647
CURTIS HIGH SCHOOL ANNEX Total:								\$528,647

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78R	Staten Island	R455		TOTTENVILLE HS				
			R455	DSF0000912616		State of Good Repair - Building Upgrade - Boiler Conversion	2022	13,446,055
			R455	DSF0000912617		State of Good Repair - Building Upgrade - Climate Control	2022	8,397,279
						CLIMATE CONTROL SYSTEM		
			R455	DSF0000883080		State of Good Repair - Building Upgrade - Flood Elimination	2021	1,310,290
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
TOTTENVILLE HS Total: \$23,153,624								
78R	Staten Island	R460		SUSAN E. WAGNER HS				
			R460	DSF0000912260		Educational Enhancements - Educational Enhancements - Accessibility	2022	125,816
				DSF0000960483		State of Good Repair - Building Upgrade - Climate Control	2021	271,128
			R460	DSF0000905987		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Urinal		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent		

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						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent		
						SUSAN E. WAGNER HS Total:		\$570,378
78R	Staten Island	R470		CONCORD HS (OLD 12)				
			R470	DSF0000889639		State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						Other		
			R470	DSF0000912901		IP Surveillance Camera Installation	2020	36,798
						CONCORD HS (OLD 12) Total:		\$245,114
78R	Staten Island	R600		RALPH MCKEE VOC HS				
			R600	DSF0000906016		State of Good Repair - Building Upgrade - Elevators and Escalators	2020	1,139,025
						CONVEYING:Elevator		
						INTERCOM SYSTEM:Elevator		
						Other		
			R600	DSF0000960785		IP Surveillance Camera Installation	2021	693,737
						RALPH MCKEE VOC HS Total:		\$1,832,762