# FY 2020 – 2024 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT



Bill de Blasio Mayor



November 2020

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# **EXECUTIVE SUMMARY**

#### Introduction

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing an \$19.01 billion Amendment to the FY2020 – 2024 Five Year Capital Plan. Through this Plan, we will invest in New York City's future, continuing to create and improve the school buildings and facilities that the City's children need and deserve. This Plan will help us create more than 57,000 seats in areas of current overcrowding and projected enrollment growth, and will continue to invest in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City's more than one million school children and the teachers and staff who serve them.

As a result of the COVID-19 Pandemic, projects in various stages of scope, design, and construction were put on pause in March 2020. Since that time, we have been working with our partners at City Hall and the Office of Management and Budget and now many of those projects have been restarted. However, due to that pause, there has been an impact on all project schedules and we are still evaluating that impact as we continue to restart projects. We recognize how important these projects are to the school community and we are making every effort possible to resume work quickly and in adherence to the construction safety guidelines set forth by the State and City.

The current pandemic has not changed the focus of the FY2020 – 2024 Plan on promoting equity and excellence in our schools. This includes building new 3-K and pre-Kindergarten (Pre-K) classrooms, and expanding schools to reduce overcrowding, increase diversity, and provide the infrastructure to support educational programs that are critical for success of our students. The DOE/SCA aims to carefully design projects to support the City's educational goals — including dedicated space for physical education, more air-conditioned classrooms, improved accessibility for students with disabilities, and school infrastructure that better supports digital learning in order to help prepare students for college and careers in the 21<sup>st</sup> century.

The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. New York City is faced with both a growing student population in pockets of some districts and an aging infrastructure. The DOE and SCA annually undertake a comprehensive assessment of alternatives to address the need to balance the City's economic conditions with the projected demand for public school education. Realignment strategies such as increasing the utilization of existing facilities, changing grade configurations of schools, and adjusting local school zones are some of the tools to achieve the most efficient use of our existing buildings. The above strategies and construction of new facilities are designed to address existing and anticipated capacity needs throughout the City. The SCA also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

With this in mind, the DOE/SCA is proposing a capital plan amendment to tackle these issues and more. In the largest new capacity program the City has seen, and in fulfillment of the Mayor's commitment to reduce overcrowding and increase diversity, \$7.80 billion will fund the construction of over 57,000 new seats — for a total of almost 83,000 seats between this Plan and

the prior FY2015 – 2019 Plan. This new capacity program enables us to plan for the removal of other temporary structures in addition to the current program to remove the Transportable Classroom Units (TCUs) as well as a program to fund the creation of District 75 seats to either replace facilities or promote an inclusive school environment. New capacity will also be created for our youngest students through the 3-K for All and Pre-K for All Initiatives. \$589 million will fund the expansion of preschool for three-year old children citywide and will increase preschool offerings. Ambitious programs to improve the quality of our school environment include \$284 million to provide electrical infrastructure to support air-conditioning in all classrooms and ensure every student has a comfortable learning environment, and \$750 million to make even more school buildings accessible to those with disabilities.

The FY2020 – 2024 Capital Plan features the following proposed investments:

- \$8.93 billion for Capacity. The Capacity Program includes five elements. They are:
  - \$7.80 billion for New Capacity funds over 57,000 new seats in an estimated 91 buildings and will help us alleviate existing overcrowding and respond to ongoing pockets of growth in certain neighborhoods. In addition, we have secured opportunities to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
  - \$589 million for Early Education Initiatives funds ongoing demand for early education capacity including Pre-K for four-year old children and 3-K for three-year olds. In addition to expanding the pre-Kindergarten capacity within new buildings, these funds will allow for the identification of new locations and provide 684 new pre-Kindergarten seats. The new 3-K for All mayoral initiative expands the reach of the Pre-K for All Initiative by providing over 1,800 early childhood seats to three-year old children across the City. These funds will create classrooms within existing buildings and new locations.
  - \$150 million for Class Size Reduction targets additional resources to areas without seats funded through the New Capacity Program. This funding allows us to make a significant investment and commitment to reduce class size citywide and improve diversity within schools by increasing the number of school options available to students.
  - \$180 million for Capacity to Support Removal of Transportable Classroom Units — funds additional capacity at overcrowded school buildings in order to remove TCUs where students are currently receiving instruction.
  - o **\$217 million for Facility Replacement Program** funds the development of seats for schools that must be relocated during this Plan. In some instances,

a landlord may refuse to renew a lease. In other instances, the DOE may choose to relocate students from a site that is no longer appropriate for those students. Funds in this category cover the costs to construct a new building or to build-out a new leased location.

- **\$6.44 billion for Capital Investment**. The Capital Investment portion of this Plan includes two main categories:
  - \$3.13 billion for the Capital Improvement Program (CIP), which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
  - \$2.50 billion for School Enhancement Projects, which enhance the educational opportunities for our children. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, the Universal Physical Education Initiative, accessibility, and other necessary improvements.
  - o In addition, funding in the amount of over **\$800 million** has been allocated by the City Council, Borough Presidents, and Mayoral/Council sources.
- \$3.64 billion for Mandated Programs. This program provides funding in order to meet requirements of local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

**PUBLIC REVIEW:** The FY2020 – 2024 Capital Plan will continue the public input process implemented since the FY2005 – 2009 Plan. During this process, a draft Amendment to the Plan is released in November. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations and other elected officials. An updated amendment incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This process provides increased transparency and results in expanded review and dialogue for stakeholders. Actual costs and completion dates for finished projects, changes to schedules and estimates for ongoing projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. All proposed amendments and original 5 year capital plans are subject to this public review and City Council adoption.

### Structure of the FY 2020 – 2024 Capital Plan

The FY2020 – 2024 Capital Plan contains three major categories: Capacity, Capital Investment, and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities, and **Mandated Programs** includes all initiatives to comply with new mandates and existing, local laws and codes, as well as prior plan completion costs, wrap-up insurance and emergencies. Each section has a summary table showing the proposed funding for each category of the Plan.

Annually, the DOE/SCA releases amendments to the 5-Year Capital Plan. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

# **Capacity**

The **Capacity** category includes all programmatic elements related to creating, expanding, or replacing capacity in our school system. Major elements of the Capacity category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with an identified need. Given funding limitations, we have prioritized the reduction of existing pockets of overcrowding.

Research on the capacity demand addressed by this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs in each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

This New Capacity Program proposes a \$7.80 billion investment for an estimated 91 buildings adding 55,145 seats Citywide, as well as over 2,300 seats for the new District 75 Capacity program. The program includes:

- 54 small Primary school buildings, grades pre-Kindergarten 5
- 31 larger buildings which can be flexibly programmed for Elementary, Middle or pre-Kindergarten – 8 grade schools
- 4 Intermediate/High school buildings to serve Secondary or High Schools
- 2 PS/IS buildings with 1,612 seats will be funded for design in this plan and construction in the next plan.
- 2,344 District 75 seats in all five boroughs

This New Capacity Program, coupled with strategies to align current facilities with enrollment needs, will assist the DOE/SCA in:

- Reducing localized overcrowding within districts
- Meeting demands for Pre-K and 3-K
- Removing TCUs
- Reducing reliance on temporary structures
- Promoting inclusive school environments for District 75 students

Continuing the practice initiated under the FY2005 – 2009 Plan, larger facilities will be designed to allow for the flexibility to program spaces for grades pre-Kindergarten – 5, middle school, or to support two organizations — one serving pre-Kindergarten – 5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive and most appropriate setting, new PS buildings, larger PS/IS facilities, and high schools will continue to include facilities designed to serve students with disabilities.

The *Early Education* element in the Capacity category also includes \$589 million for the Pre-K for All and 3-K for All Initiatives which will enable the creation of additional pre-Kindergarten and 3-K seats.

The Capacity category also provides a \$150 million investment to promote class size reduction. As opportunities are identified, projects will be added to subsequent amendments to the Plan. Additionally, the New Capacity Program includes a \$180 million investment to support the removal of TCUs where additional capacity must be built in order for the TCUs to be removed.

The final element of our Capacity category, the *Facility Replacement Program* of \$217 million, continues the initiative begun under the FY2005-2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

# **Capital Investment**

The Capital Investment category (\$6.44 billion) includes the Capital Improvement Program (CIP) (\$3.13 billion) and School Enhancement Projects (\$2.50 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the DOE/SCA continues to focus on ensuring that buildings are watertight and safe, we also allocate funding from this category to facilitate the removal of TCUs that do not rely on the creation of additional capacity.

School Enhancement Projects (\$2.50 billion) continue the work from the FY2015 – 2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support restructuring underused spaces to increase capacity for programmatic needs and upgrading facilities. In particular, facility upgrades focus on safety and security systems, science labs, accessibility, physical fitness spaces, cafeteria serving lines, and bathrooms.

The DOE/SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan builds on the success of prior Plans and will ensure that schools can fulfill new technological demands in the future.

# **Mandated Programs**

The **Mandated Programs** category (\$3.64 billion) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this proposed Plan, we have allocated \$650 million to convert boilers at 55 of approximately 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Funding to address mandates from earlier energy efficiency targets have also been included in this Plan. Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards.

# **CAPACITY**

# Capacity

#### Introduction

#### **SUMMARY**

Proposed Amendment \$8,933.0 mm

2019 Adopted Plan

\$8,761.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system. This capacity category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, strategically grow and replace buildings to meet future needs, and eliminate our reliance on temporary structures.

After a long period of increase, the public school enrollment is projected to be at the same level citywide with localized growth and decline in different areas. This new pattern, combined with existing overcrowded sub-districts, requires new construction to meet capacity needs in targeted areas of the City. In areas where the enrollment has declined, projects that have already begun will continue to completion. This Amendment also includes the ability to plan for removal of other temporary structures in addition to the programs funded to remove TCUs. In many instances, these structures do not provide efficient educational programming space and this new program will offer the opportunity to rethink and reimagine a better usage of these learning environments while generating additional seats. In order to advance equity and excellence, in the FY2020-2024 Five Year Capital Plan, the DOE and SCA explicitly recognized the need for additional District 75 seats and new seats for inclusion programs for students with serious disabilities. We recognize the need to create new District 75 seats, to replace or upgrade some existing standalone District 75 facilities, and to build new capacity to provide inclusion opportunities, including in general education programs, for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city.

Combined, our efforts to build facilities to address pockets of overcrowding, develop strategies to reduce our reliance on temporary structures, and provide better learning environments for our District 75 population, will create approximately 57,000 seats across all five boroughs.

The DOE/SCA continues to work with the Administration on two Mayoral Initiatives which may lead to capacity needs: "Housing New York: A

Five-Borough, 10-Year Plan" to build or preserve 300,000 affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE/SCA will continue working with the New York City Department of City Planning (DCP), as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan.

During prior Capital Plans, the DOE/SCA secured the opportunity to include new public school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, over 6,600 seats within developments projected to begin during this Five-Year Plan are funded for either design or design and construction, including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Pacific Park (formerly Atlantic Yards), Greenpoint Landing, Domino Redevelopment, and Albee Square in Brooklyn; and Halletts Point Rezoning in Queens. In the Long Island City sub-district, we will closely monitor the enrollment trend while continuing to seek collaboration opportunities with developers to create more seats. The DOE has been working with NYU to extend the period to exercise the option to develop a school at Bleecker Street and LaGuardia Place. The City will work with community representatives to identify capital funding and anticipates this building would be built in the next Five Year Capital Plan; it is possible that design will begin in this capital plan if funding were to be identified.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Educational Construction Fund (ECF) — a development vehicle focused on constructing mixed-use real estate projects which feature new school facilities — and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the DOE/SCA will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2015 - 2019 Plan, this Plan estimates that roughly three-quarters of new capacity will be achieved through construction of new buildings or additions and the remaining quarter through leased facilities.

As part of the Capacity Program, the DOE/SCA has allocated \$589 million, specifically for the support and development of early childhood education seats under the Pre-K for All and 3-K for All Initiatives. These initiatives support capital investment for the creation of new seats for three and four-year old children and helps close the access gap to early education programs in neighborhoods throughout the City.

In addition to anticipating future needs, another aspect of the capacity program is to reduce current overcrowding. To achieve this goal, the DOE/SCA will continue to invest in reducing class size system-wide and proposes \$150 million for the Class Size Reduction Program, and \$180 million to build new capacity to support the removal of TCUs.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2015 - 2019 Capital Plan will open over the next several years.

September 2021: 2,676 new seats
September 2022: 4,341 new seats
September 2023: 2,244 new seats

The provided table shows the geographic details of the seats that will be opening through the Capacity Program in the next few years.

	School District	Sept. 2021	Sept. 2022	Sept. 2023	Total
Bronx					
	10	684			684
	11	548			548
Brooklyn					
	15		732	332	1,064
	20	364			364
	21	468			468
	22		416		416
Quens					
	24		646		646
	28		250	392	642
	30	612		725	1,337
	78Q		1,524	795	2,319
Staten Island					0
	31		773		773
Total		2,676	4,341	2,244	9,261

# **New Capacity Program**

SUMMARY
Proposed Amendment
\$7,797.0 mm
2019 Adopted Plan
\$7,881.0 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where overenrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA has analyzed current capacity figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as over-enrollment or lack of student choice — and solutions, which include capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

The New Capacity Program also includes funding to provide high quality learning environments for our District 75 students through the creation of over 2,300 seats to meet the needs of this growing population as well as helping us achieve our goal of eliminating our reliance on temporary facilities while providing a better use of these educational spaces.

The new school buildings funded in the proposed Plan are:

- 54 small Primary school buildings, grades pre-K 5
- 33 larger buildings which can be flexibly programmed for elementary, middle or pre-Kindergarten 8 grades
- 4 Intermediate/High school buildings, which will range in grades from 6 − 12.
- 2,300 District 75 seats in all five boroughs

The Plan provides for the creation of seats in every borough. This includes 5 PS or PS/IS school buildings in Manhattan, 21 in the Bronx, 20 in Brooklyn, 30 in Queens, and 9 in Staten Island. All four of the IS/HS school buildings proposed will be located Queens. In addition, 1,612 seats are funded for design in this plan and construction in the next plan. The 2,300 District 75 seats will be provided cross the city.

The following chart lists the identified and funded seat need by district and sub-district including sites under negotiation and projects in process:

District	Cult District	November 2020 Identified Need	November 2020
District	Sub-District Tribeca / Village	912	Funded Need 912
2	Chelsea/ Midtown West	1,242	1,242
2	Upper East Side	824	824
	Concourse	1,116	1,116
7	Melrose		, , , , , , , , , , , , , , , , , , ,
8	Soundview	1,396 542	1,396 542
		476	476
9	Highbridge South	458	458
9	Highbridge North		
	Mount Eden	868	868
10	Kingsbridge / Norwood / Bedford Park	2,060	2,060
10	Fordham / Belmont	389	389
	University Heights	476	476
11	Van Nest / Pelham Parkway	2,724	2,724
	Woodlawn / Williamsbridge	412	412
12	Tremont / West Farms	1,066	1,066
13	Park Slope / Prospect Heights	812	812
	DUMBO/ Navy Yard / Fort Greene	808	808
14	Williamsburg / Greenpoint *	991	991
	Sunset Park	572	572
15	Park Slope	824	824
	Carroll Gardens / Gowanus / Red Hook	1,028	1,028
	Owls Head Park / Bay Ridge	476	476
20	Dyker Heights	1,592	1,592
	Borough Park / Kensington, Bensonhurst	1,464	1,464
	Coney Island	1,252	1,252
21	Gravesend	824	824
	Gravesend/Ocean Parkway	640	640
22	Mill Basin	824	824
24	North Corona / South Corona / Lefrak City / Elmhurst	476	476
	Maspeth / South of Woodside	640	640
25	Beechhurst / College Point / Whitestone	2,580	2,580
23	Flushing / Murray Hill / Willets Point	3,056	3,056
	Oakland Gardens / Fresh Meadows	1,464	1,464
26	Bayside / Auburndale	488	488
	Little Neck / Douglaston / Bellerose / Glen Oaks	640	640
27	Seaside / Belle Harbor / Breezy Point	476	476
21	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,300	1,300
20	South Jamaica / Rochdale / Kew Gardens	476	476
28	Rego Park / Forest Hills / Kew Gardens / Jamaica	2,416	2,416
29	Hollis	476	476
20	Long Island City / Ravenswood	1,584	1,584
30	Astoria / Steinway *	1,476	1,476
	South Shore	476	476
	West Shore	476	476
31	New Dorp	952	952
	North Shore	1,940	1,940
Queens Hig		6,685	6,685
	pecial Education	2,344	2,344
Fotal		57,489	57,489

Number of Seats
Completed or In
Process
912 766
/66
572
542
J+∠
458
392
352
389
476
990
412
1,066
812
332
1,028
322
1,122
428
476
1,019
898
488
476
476
432
1 100
1,108
476 334
554
56
3,079
3,073
19,861
13,001

<sup>\*</sup> Districts with design-only projects

New Capacity Summary by Borough

				New C	Capacity Su	immary by	Borougn					
		SMALL PS			PS/IS			IS/HS			TOTAL	
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	3	1,388	\$127.65	2	1,590	\$202.26	0	0	\$0.00	5	2,978	\$329.91
BRONX												
7	2	1,048	\$160.13	2	1,464	\$137.51	0	0	\$0.00	4	2,512	\$297.64
8	1	542	\$64.80	0	0	\$0.00	0	0	\$0.00		542	\$64.80
9	4	1,802	\$272.78	0	0	\$0.00	0	0	\$0.00	4	1,802	\$272.78
10	1	476	\$91.05	4	2,449	\$243.47	0	0	\$0.00	5	2,925	\$334.52
11	3	1,402	\$229.54	2	1,734	\$206.62	0	0	\$0.00	5	3,136	\$436.16
12	2	1,066	\$163.85	0	0	\$0.00	0	0	\$0.00	2	1,066	\$163.85
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00		0	\$0.00
BRONX TOTAL	13	6,336	\$982.15	8	5,647	\$587.60	0	0	\$0.00	21	11,983	\$1,569.75
BROOKLYN												
13	2	808	\$95.19	1	812	\$36.96	0	0	\$0.00	3	1,620	\$132.15
14*	1	379	\$53.68	1	612	\$2.38		0			991	\$56.06
15	2	954	\$54.47	2	1,470	\$201.59		0			2,424	\$256.06
16	0	0	\$0.00	0	0	\$0.00	0	0			0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0			0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0			0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
20	5	2,068	\$333.00	2	1,464	\$72.39	0	0		7	3,532	\$405.39
21	1	428	\$68.09	3	2,288	\$234.23	0	0		4	2,716	\$302.32
22	0	0	\$0.00	1	824	\$108.65	0	0	\$0.00	1	824	\$108.65
23	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BROOKLYN TOTAL	11	4,637	\$604.43	10	7,470	\$656.20	0	0	\$0.00	21	12,107	\$1,260.63

#### New Capacity Summary by Borough (cont.)

		SMALL PS			PS/IS			IS/HS			TOTAL	
DISTRICT	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	3	1,116	\$121.32	0	0	\$0.00	0	0	\$0.00	3	1,116	\$121.32
25	4	1,971	\$281.02	5	3,665	\$362.97	0	0	\$0.00	9	5,636	\$643.99
26	4	1,952	\$233.68	1	640	\$82.33	0	0	\$0.00	5	2,592	\$316.01
27	2	952	\$91.05	1	824	\$37.41	0	0	\$0.00	3	1,776	\$128.46
28	3	1,384	\$196.72	2	1,508	\$127.83	0	0	\$0.00	5	2,892	\$324.55
29	1	476	\$25.98	0	0	\$0.00	0	0	\$0.00	1	476	\$25.98
30*	3	1,524	\$254.50	2	1,536	\$95.51	0	0	\$0.00	5	3,060	\$350.01
HS	0	0	\$0.00	0	0	\$0.00	4	6,685	\$646.24	4	6,685	\$646.24
QUEENS TOTAL	20	9,375	\$1,204.27	11	8,173	\$706.05	4	6,685	\$646.24	35	24,233	\$2,556.56
STATEN ISLAND												
31	7	2,436	\$278.36	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$462.66
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
STATEN ISLAND TOTAL	7	2,436	\$278.36	2	1,408	\$184.30	0	0	\$0.00	9	3,844	\$462.66
CITYWIDE TOTAL	54	24,172	\$ 3,196.86	33	24,288	\$2,336.41	4	6,685	\$ 646.24	91	55,145	\$6,179.51
REMAINING SITE ACQU COSTS **	JSITION										\$	415.67
GRAND TOTAL INCLUDING SITE ACQUISITION												\$6,595.18

<sup>\*</sup> District which includes seats that are funded for design in this Plan and construction in the next Plan.

\*\*Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$1,201.82 mm for potential site specific/environmental/code and District 75 program cost.

# Early Education Initiatives: Pre-K and 3-K for All

#### **SUMMARY**

Proposed Amendment \$589.0 mm

2019 Adopted Plan

\$550.0 mm

The Capital Plan recognizes the commitment and desire to implement a universal early childhood education program for three and four-year old children. The DOE/SCA has identified the major expansion and enhancement to the existing pre-Kindergarten program as a critical objective. In order to support this goal, the Pre-K for All and 3-K for All Initiatives will address the capital investments needed citywide to increase the number of seats for full-day, early childhood education.

Funding in this category allows for the expansion of the number of early childhood education classrooms in new buildings that are being constructed for elementary use, as well as leasing space for early education centers. In seeking opportunities to lease non-traditional space, the DOE/SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of early education seats than are currently available.

The Pre-K and 3-K for All Initiatives provide for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of early childhood education centers that are in design or construction can be found in the appendices.

# **Class Size Reduction Program**

#### **SUMMARY**

Proposed Amendment \$150.0 mm

2019 Adopted Plan

\$150.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity and further promote quality and equality among our schools. The \$150 million program signals a significant investment and commitment to reducing class size systemwide.

A multi-disciplinary group comprised of representatives from the Department of Education's School Planning & Development and Early Education & Student Enrollment Divisions along with the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

- 1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
- 2. Unfunded seat need in the sub-district where the school building is located
- 3. Use of Transportable Classroom Units
- 4. Geographic isolation

A list of these projects can be found in the appendices.

# **Capacity to Support Removal of TCUs**

SUMMARY
Proposed Amendment
\$180.0 mm
2019 Adopted Plan
\$180.0 mm

The removal of transportable classroom units began in 2013 and continues to be a major focus of the DOE/SCA. Many TCUs cannot be removed unless additional capacity is built because schools are overcrowded. This category funds the construction of additional capacity in order to remove the TCUs where students are currently receiving instruction. A list of these projects can be found in the appendices.

# **Facility Replacement Program**

SUMMARY
Proposed Amendment
\$217.0 mm
2019 Adopted Plan
\$0.0 mm

The Facility Replacement Program allocates \$217.0 million to provide for the development of seats for schools that must be relocated. Four projects have been identified to take place as part of the Facility Replacement Program. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

# **CAPITAL INVESTMENT**

# **Capital Investment**

#### Introduction

#### SUMMARY

Proposed Amendment \$6,441.3 mm

2019 Adopted Plan

\$5,180.2 mm

The Capital Investment category includes two elements — the Capital Improvement Program and School Enhancement Projects. Capital improvements for existing facilities included in the FY2020 – 2024 Five-Year Plan continue the DOE/SCA's effort to provide safe and comfortable learning environments. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. The Capital Improvement Program consists of a wide-range of construction projects including building repairs, system replacements, and reconfiguration of existing school buildings. School Enhancement Projects provide enhancements and upgrades to existing facilities to support modern instructional models.

# **Capital Improvement Program**

#### SUMMARY

Proposed Amendment \$3,129.9 mm

2019 Adopted Plan

\$2,757.7 mm

The emphasis of the prior two capital plans was on exteriors to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The DOE/SCA, in preparation for students and staff returning to in-person instruction this September, inspected the HVAC systems in our school buildings. In coordination with the DOE, the SCA assessed where maintenance work was required, and where a capital project was needed to accommodate a more complex solution, a project was created and funded a through the Capital Plan.

This Amendment includes a Capital Improvement Program for existing buildings totaling \$3.15 billion. In addition to TCU removals and athletic field upgrades, this funding allows the DOE/SCA to address the most critical building elements, those rated "poor" or "fair to poor" by the

Building Condition Assessment Survey (BCAS). A small number of building elements that were rated "fair" but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

Capital Improvement Program O	verview	
Program	Proposed Amendment	2019 Adopted Plan
Exterior	\$2,222.9 mm	\$1,856.4 mm
Interior	\$641.5 mm	\$656.5 mm
Other	\$115.5 mm	\$94.8 mm
TCU Removal and Playground Redevelopment	\$50.0 mm	\$50.0 mm
Athletic Field Upgrades	\$100.0 mm	\$100.0 mm
TOTAL	\$3,129.9 mm	\$2,757.7 mm

#### **Exteriors**

SUMMARY
Proposed Amendment
\$2,222.9 mm
2019 Adopted Plan
\$1.856.4 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. For that reason, the last two Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in "poor" or "fair to poor" condition, then most of the other major exterior components rated "3" ("fair") or worse will be included in the project.

The proposed funding for exterior components is summarized below and includes funding to meet Local Law 11 mandates.

Exteriors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Flood Elimination	\$283.7 mm	\$226.6 mm
Reinforcing Support Elements	\$22.3 mm	\$20.5 mm
Reinforcing Cinder Concrete Slabs	\$1.0 mm	\$0.0 mm

Exteriors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Roofs	\$455.5 mm	\$234.9 mm
Parapets	\$353.8 mm	\$252.1 mm
Exterior Masonry	\$769.5 mm	\$902.8 mm
Windows	\$337.1 mm	\$219.5 mm
TOTAL	\$2,222.9 mm	\$1,856.4 mm

#### **Interiors**

SUMMARY
Proposed Amendment
\$641.5 mm
2019 Adopted Plan
\$656.5 mm

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain. Under this Amendment, funding is dedicated to replace antiquated fire alarms, install building-wide public address systems, and upgrade school kitchens with new walk-in refrigerators and freezers.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the school year, and work closely with the school communities to schedule work during holidays. This assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

Interiors Overview		
Program	Proposed Amendment	2019 Adopted Plan
Low-Voltage Electrical System	\$91.9 mm	\$80.0 mm
Interior Spaces	\$25.2 mm	\$27.3 mm
Kitchen Areas	\$25.0 mm	\$25.0 mm
Elevators & Escalators	\$50.0 mm	\$50.0 mm
Floors	\$16.5 mm	\$27.3 mm
Lighting Upgrades	\$5.8 mm	\$0.0 mm
Electrical Systems	\$10.2 mm	\$0.0 mm
Heating Plant Upgrades	\$256.1 mm	\$414.8 mm
Ventilation	\$84.4 mm	\$0.0 mm
Boiler Upgrades	\$47.8 mm	\$0.0 mm
Safety Systems	\$28.6 mm	\$32.1 mm
TOTAL	\$641.5 mm	\$656.5 mm

#### Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

The DOE/SCA will continue its commitment to remove all Transportable Classroom Units across the City. This proposed funding will allow for the removal of the remaining units that are not dependent upon the construction of new capacity. The removal schedule of each unit is contingent upon making programmatic and other adjustments within the area and the desires of local school communities.

To date, of the 354 original TCUs, 219 have been removed and 82 of the remaining 135 TCUs are identified for removal.

#### **TCUs Removed**

DISTRICT	BUILDING NAME	NO OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - M	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE - X	2
8	P.S. 14 TRANSPORTABLE - X	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE- X	2
11	P.S. 16 TRANSPORTABLE1 - X	4
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 97 TRANSPORTABLE - X	4
11	P.S. 106 TRANSPORTABLE - X	5
12	P.S. 6 TRANSPORTABLE - X	6
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8
19	EAST NY FAMILY ACADEMY TRANS - K	6
19	P.S. 159 TRANSPORTABLE - K	2
19	P.S. 202 TRANSPORTABLE - K	4
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
20	P.S. 112 TRANSPORTABLE - K	1
20	P.S. 170 TRANSPORTABLE - K	2

#### **TCUs Removed Continued**

DISTRICT	BUILDING NAME	NO OF TCUS
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	P.S. 81 TRANSPORTABLE - Q	3
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 TRANSPORTABLE - Q	3
25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
25	JOHN BOWNE HS TRANSPORTABLE - Q	1
26	BAYSIDE HS TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 146 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	JOHN ADAMS HS TRANSPORTABLE-Q	5
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
28	P.S. 144 TRANSPORTABLE - Q	1
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 92 TRANSPORTABLE - Q	2
30	P.S. 151 TRANSPORTABLE - QUEENS	10
30	WILLIAM BRYANT HS TRANSPORTABLE-Q	3
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - R	2
31	PORT RICHMOND HS TRANSPORTABLE R	2
TOTAL # OF UNITS REMOVED		219

#### **TCUs Identified for Removal**

DISTRICT	BUILDING NAME	NO OF TCUS
7	CROTONA ACADEMY - X	8
7	SOUTH BRONX HS TRANSPORTABLE - X	2
8	P.S. 71 TRANSPORTABLE - X	3
8	P.S. 119 TRANSPORTABLE - X	2
8	P.S. 138 TRANSPORTABLE - X	2
8	JANE ADDAMS HS TRANSPORTABLE - X	3
9	P.S. 163 TRANSPORTABLE - X	4
11	P.S. 87 TRANSPORTABLE - X	4
11	P.S. 108 TRANSPORTABLE - X	4
12	P.S. 67 TRANSPORTABLE - X	2
19	P.S. 7 TRANSPORTABLE - K	3
20	P.S. 179 TRANSPORTABLE - K	3
21	P.S. 253 TRANSPORTABLE - K	1
24	P.S. 7 / PRE-K CENTER @ 80-55 CORNISH AVENUE - Q	2
24	P.S. 16 / PRE-K CENTER @ 41-15 104 STREET - Q	2
24	P.S. 28 / PRE-K CENTER @ 109-10 47TH AVENUE - Q	3
25	P.S. 22 TRANSPORTABLE - Q	1
25	P.S. 32 TRANSPORTABLE - Q	1
25	P.S. 79 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
26	P.S. 41 TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 43 TRANSPORTABLE - Q	5
27	P.S. 56 TRANSPORTABLE - Q	1
27	P.S. 96 TRANSPORTABLE - Q	1
28	P.S. 174 TRANSPORTABLE - Q	2
28	P.S. 206 TRANSPORTABLE - Q	2
28	AUX. SERV JAM. LEARN CT TR - Q	1
30	P.S. 85 TRANSPORTABLE - Q	4
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	P.S. 25 TRANSPORTABLE - S.I.	2
31	P.S. 37 TRANSPORTABLE - S.I.	2
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		82
TOTAL # OF UNITS REMOVED AND IN PROCESS		301

#### Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

The DOE/SCA are expanding the physical fitness opportunities for our school children by undertaking an initiative to upgrade existing athletic fields. We are currently evaluating the condition of existing athletic fields and will leverage limited resources to maximize the reach of this program.

# **School Enhancement Projects**

SUMMARY
Proposed Amendment
\$2,498.2 mm
2019 Adopted Plan
\$2,421.5 mm

School Enhancement Projects provide upgrades to instructional spaces in existing buildings. The two main programs are Facility Enhancements and Technology.

School Enhancement Overview		
	Proposed Amendment	2019 Adopted Plan
Facility Enhancements	\$1,747.4 mm	\$1,671.5 mm
Technology	\$750.8 mm	\$750.0 mm
TOTAL	\$2,498.2 mm	\$2,421.5 mm

# **Facility Enhancements**

SUMMARY
Proposed Amendment
\$1,747.4 mm
2019 Adopted Plan
\$1,671.5 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program funding enhances safety and security systems, expands the functional accessibility of our facilities, and upgrades science labs, libraries, auditoriums, bathrooms and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2019 Adopted Plan
Facility Restructuring	\$288.5 mm	\$287.5 mm
Air Conditioning Initiative	\$284.0 mm	\$284.0 mm
Universal Physical Education Initiative	\$52.3 mm	\$25.0 mm
Safety & Security	\$200.0 mm	\$200.0 mm
Science Lab Upgrades	\$51.5 mm	\$50.0 mm
Accessibility	\$750.0 mm	\$750.0 mm
Physical Fitness Upgrades	\$52.9 mm	\$25.0 mm
Library Upgrades	\$1.3 mm	\$0.0 mm
Auditorium Upgrades	\$16.9 mm	\$0.0 mm
Bathroom Upgrades	\$50.0 mm	\$50.0 mm
TOTAL	\$1,747.4 mm	\$1,671.5 mm

#### Facility Restructuring

SUMMARY
Proposed Amendment
\$288.5 mm
2019 Adopted Plan
\$287.5 mm

The Facilities Enhancement Program funds building adjustments that enable changes to instructional offerings at schools. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the proposed FY2020 - 2024 Capital Plan, the restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- A program to renovate cafeterias and serving lines to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently

#### Air Conditioning Initiative

SUMMARY	
Proposed Amendment	
\$284.0 mm	
2019 Adopted Plan	
\$284.0 mm	

The Air Conditioning Initiative, announced by the Mayor in 2017, funds air conditioning for every classroom in New York City. At the time of the announcement, roughly 80% of all classrooms had air conditioning. When completed, almost 17,000 additional classrooms will have received air conditioning under this initiative.

The City has dedicated expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in summer 2017.

\$284 million in capital funds will allow the DOE/SCA to complete the Mayor's initiative. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service. This work will provide the infrastructure needed at older schools to support the additional electrical load needed by window air conditioning units. The A/C Initiative implementation plan prioritizes schools that have summer school and targets opportunities to quickly provide air conditioning to as many students as possible.

#### Universal Physical Education Initiative

# SUMMARY Proposed Amendment \$52.3 mm 2019 Adopted Plan \$25.0 mm

The Universal Physical Education Initiative, announced by the Mayor in 2017, ensures all students have access to indoor space for physical education by 2021. The first phase of this initiative is focused on schools that do not have a designated space for physical education. This Capital Plan will continue the implementation of Phase 1 that began in the prior Plan. Due to the COVID-19 Pandemic, the schedule of these projects has been impacted.

#### Safety and Security

SUMMARY	
Proposed Amendment	
\$200.0 mm	
2019 Adopted Plan	
\$200.0 mm	

The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue in the FY2020 – 2024 Plan.

In this Plan, the DOE and SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). As of October 2020, this application has been successfully implemented in 757 buildings serving 1,191 DOE schools, with more than 33,100 cameras online. This Plan is expected to increase the total number of school buildings with IPDVS to more than 900 by 2024. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. In addition, many of the sites that had IPDVS installed in the early years of the program are receiving a complete technical refresh, including the replacement of the current cameras with megapixel digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

The NYC school system has used ID-card access control systems in secondary schools since the 1980s. Schools currently use the Comprehensive Attendance, Administration and Security System (CAASS) to control student and visitor access to and exit from school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums, and classrooms. Through a competitive solicitation, DOE has selected ScholarChip Card LLC to provide a new solution for managing student and visitor access control called Common-ID services (CIDS). Once the CIDS contract has been registered, DOE will commence the rollout of the ScholarChip contactless Smart ID-card application as a replacement for CAASS.

In addition, the DOE plans to continue to partner with the NYPD School Safety Division on 1) investment in radio communication infrastructure throughout the city so that NYPD School Safety Agents and DOE school personnel maintain the ability to communicate reliably over portable two-way radios and 2) lifecycle replacement of metal-detection equipment.

#### Science Lab Upgrades

SUMMARY	
Proposed Amendment	
\$51.5 mm	
2019 Adopted Plan	
\$50.0 mm	

One of the DOE/SCA's priorities is to provide quality instructional space for science classes. As a result of funding from prior Capital Plans, science facilities have been provided in all buildings housing high school students, where appropriate. This Plan will continue efforts to upgrade science labs in schools.

#### **Accessibility**

#### **SUMMARY**

Proposed Amendment \$750.0 mm

2019 Adopted Plan

\$750.0 mm

The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Improving on prior Plans, the City has significantly increased funding for this program to accelerate the creation of additional accessible options throughout the City while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors, making public assembly spaces ADA compliant, creating accessible bathrooms, and installing wheelchair lifts, ramps and automatic door openers. The DOE/SCA's Accessibility Committee, which is a cross-functional committee including the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority, identifies projects and ensures equity across school districts.

#### Physical Fitness Upgrades

#### SUMMARY

Proposed Amendment \$52.9 mm

2019 Adopted Plan

\$25.0 mm

The DOE/SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding for the renovation of existing swimming pools to complement the Mayor's Universal Physical Education Initiative. Other physical fitness upgrades include playground redevelopment and athletic field upgrades under the Capital Improvement Program.

#### **Bathroom Upgrades**

#### SUMMARY

Proposed Amendment \$50.0 mm

2019 Adopted Plan

\$50.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue the program to upgrade student bathrooms.

#### **Technology Enhancements**

SUMMARY

Proposed Amendment

\$750.8 mm

2019 Adopted Plan

\$750.0 mm

The previous five-year technology plan focused on the expansion of bandwidth connectivity in school buildings. This allowed for the increase of capacity to each classroom to support the growing and intensive use of web-enabled devices to access a range of digital resources and expand course diversity and selection, including the goal of access to AP classes for all students. The City's commitment to ensuring that all students have equitable and excellent services is bolstered by the enhancement of the DOE's network and wireless infrastructure. The DOE/SCA FY2020 – 2024 Capital Plan strives to continue the expansion of internet access to all of its students, with the goal of increasing the total citywide DOE core internet connectivity to 240 Gbps by the end of the 2020-2021 school year. At the same time, the DOE simultaneously acknowledges the need for an enhanced cybersecurity infrastructure to ensure increased access does not create additional security vulnerabilities.

The integration of wireless technology allows instruction to occur in a continuous fashion all day. The number of web-enabled devices present in schools is expected to continue to increase. New devices funded by techfocused grants from New York State and other entities, coupled with the City's lift of the ban on student cell phones in schools, have placed unprecedented demand upon the DOE's Internet infrastructure. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children's academic work, and in the life of their schools more generally. The recent launch of the DOE's new website and parent portal equips the DOE to be in the forefront of technological improvements that offer innovative educational landscapes. This presents parents with more transparency and information, which is in line with the New York State Education Department (NYSED) 2019 budget priorities and requirements for expansion of data access and usability for parents and students under the Every Student Succeeds Act (ESSA).

NYSED has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in the 2015–2016 school year, the New York State Alternate Assessment (NYSAA) administered a computer-adaptive assessment, and field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades three through eight. Beginning in 2017, NYSED offered the option of completing ELA and Math assessments online, and intends to fully transition to CBT by 2020. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools

must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments. At the same time, in support of the Mayor's creation of a Cyber Command, DOE will be setting money aside to ensure student and parent interactions on DOE networks, websites, and testing portals are as secure as possible and that early alert measures are put in place.

Thirty-eight percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools needs to be upgraded or replaced to be able to accept new high-speed digital links while network cabling and internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Twenty percent of the current proposed technology funding will support the complete overhaul of the Wide Area Network (WAN) — including high-capacity bandwidth school data wiring upgrades and next generation (wave 3) wireless platforms. The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The new, generally accepted standard for school bandwidth in DOE school buildings is the Federal Communications Commission E-Rate Modernization Order, which requires 100 Mbps per 1,000 students. To achieve this standard, the DOE will continue to invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York State's Smart Schools Bond Act will support the cost to modernize the public school building backbone infrastructure, and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs.

Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet or servers where digital resources reside. Many school buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Cabling, modernizing the existing voice infrastructure, and electrical upgrades are vital to utilizing the latest educational technologies. The proposed technology funding

allocates approximately twenty-five percent to upgrade these critical building elements.

This Capital Plan will also invest seventeen percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data management systems that will help the DOE meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

#### **COVID-19 IMPACT**

COVID-19 profoundly impacts the NYC public school students, teachers, and administrators. The DOE 5-Year Capital Plan funding for technology is even more critical now to ensure that the schools network infrastructure, wired and wireless, can continue to support remote online learning throughout the five NYC boroughs for all its schools' users for the foreseeable future.

The current 5-Year Capital Plan strategy as described earlier in this section remains intact but its execution has increased urgency as the need for high-capacity bandwidth has been hastened and exacerbated by COVID-19.

Technology Enhancements Summary		
Enhancement	Proposed Amendment	2019 Adopted Plan
High-Capacity Bandwidth Data Network	\$285.0 mm	\$285.0 mm
High-Capacity Bandwidth School Data Wiring Upgrades	\$52.5 mm	\$52.5 mm
Next Generation (Wave 3) Wireless Platform	\$97.5 mm	\$97.5 mm
Modernizing Voice Infrastructure (IP-PBX)	\$60.0 mm	\$60.0 mm
School Electrification Upgrades	\$75.0 mm	\$75.0 mm
Ancillary Technology Facilities Upgrade	\$52.5 mm	\$52.5 mm
Non-Infrastructure Projects	\$128.3 mm	\$127.5 mm
TOTAL	\$750.8 mm	\$750.0 mm

### **MANDATED**

#### **Mandated**

#### Introduction

## Summary Proposed Amendment \$3,634.5 mm 2019 Adopted Plan \$3,070.0 mm

This category encompasses a number of items including boiler conversions, asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview					
Program	Proposed Amendment 2019 Adopted Pla				
Boiler Conversions and associated Climate Control	\$650.0 mm	\$650.0 mm			
Asbestos Remediation	\$205.6 mm	\$200.0 mm			
Lead Paint Removal	\$8.00 mm	\$10.0 mm			
Emergency Lighting	\$35.0 mm	\$35.0 mm			
Code Compliance	\$125.0 mm	\$125.0 mm			
Building Condition Surveys	\$100.0 mm	\$100.0 mm			
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm			
Prior Plan Completion	\$1,054.2 mm	\$500.0 mm			
Emergency, Unspecified & Miscellaneous	\$556.7 mm	\$550.0 mm			
TOTAL	\$3,634.5 mm	\$3,070.0 mm			

#### **Boiler Conversions**

SUMMARY
Proposed Amendment
\$650.0 mm
2019 Adopted Plan
\$650.0 mm

The DOE/SCA will continue the boiler conversion initiative and phase out the use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$650 million to convert boilers at approximately 55 of 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate.

#### Asbestos Abatement

SUMMARY
Proposed Amendment
\$205.6 mm
2019 Adopted Plan
\$200.0 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

#### Lead Abatement

SUMMARY
Proposed Amendment
\$8.0 mm
2019 Adopted Plan
\$10.0 mm

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

#### **Emergency Lighting**

#### **SUMMARY**

Proposed Amendment \$35.0 mm

2019 Adopted Plan

\$35.0 mm

This category funds the DOE/SCA's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

### Code Compliance with NYC Building Code and other City Agency Regulations

#### SUMMARY

Proposed Amendment \$125.0 mm

2019 Adopted Plan

\$125.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices which prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

#### **Building Condition Surveys**

SUMMARY
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

#### Wrap-Up Insurance

# SUMMARY Proposed Amendment \$900.0 mm 2019 Adopted Plan \$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

#### **Prior Plan Completion Cost**

SUMMARY
Proposed Amendment
\$1,054.2 mm
2019 Adopted Plan
\$500.0 mm

Many projects funded in the FY2015 - 2019 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2015 - 2019 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2020 - 2024 Capital Plan period. This category provides the funding to complete these projects after the end of FY2019.

#### Emergency, Unspecified & Miscellaneous

SUMMARY
Proposed Amendment
\$556.7 mm
2019 Adopted Plan
\$550.0 mm

Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the entire school community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. Instead, funding is allocated from this category which by law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

### **FINANCING STRATEGY**

#### **Capital Plan Funding**

The FY2020 – 2024 Five-Year Capital Plan is financed by a combination of City, State and Federal funds, inclusive of the New York State Smart Schools Bond Act. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.

The Plan's total appropriation of \$19.01 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair. Forty-seven percent is for the creation of 57,489 seats in 91 new facilities, as well as pre-Kindergarten seats, 3-K seats, seats under the Class Size Reduction, Facility Replacement, and Capacity to Support Removal of TCUs Programs.

Thirty-four percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements and other general improvements to the learning environments. The remaining nineteen percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The funding allocated by the City's elected officials has ranged from \$160 million to \$260 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY), such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of these contributions, which are an additional source for enhancements in the buildings throughout the City.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

### FY2020-2024 FIVE-YEAR PLAN AMENDMENT PREPARATION

#### **New Capacity**

The New Capacity portion of the plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

#### **Current Utilization**

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website <a href="https://www.nycsca.org">www.nycsca.org</a> in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

#### **Enrollment Projections**

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2019 to 2028.

These demographic projections can be found on the NYC School Construction Authority's website <a href="www.nycsca.org">www.nycsca.org</a> in the report entitled "Enrollment Projections 2019 to 2028 New York City Public Schools."

#### **New Capacity Needs Assessment**

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These factors include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

#### **Existing Facilities**

#### **Background**

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 136,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

#### Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Each team member carries a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

### **Key Steps and Dates for Approval of the Proposed Amendment**

November 2020 Proposed Amendment released

December 2020 – Meet with Community Education Councils and other community

January 2021 representatives

February 2021 Issue a revised Amendment to the Panel for Educational Policy

April 2021 Submit Panel-approved proposed Plan to Mayor and City Council

June 2021 Adoption by City Council

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						_
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	45.65	40.00	40.00	40.00	40.00	205.65
2. Boiler Conversion	13.67	53.49	156.56	179.86	105.25	508.83
3. Climate Control	6.40	20.84	59.88	64.97	36.91	189.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
<ol><li>Low-Voltage Electrical System</li></ol>	4.71	8.81	56.73	12.21	9.47	91.94
7. Lighting Fixtures	0.34	0.00	0.00	4.95	0.45	5.75
8. Elevators and Escalators	14.59	2.91	16.77	7.59	8.14	50.00
9. Reinforcing Cinder Concrete Slabs	0.29	0.00	0.66	0.00	0.00	0.95
10. Flood Elimination	34.93	9.63	89.49	90.09	59.59	283.74
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	2.00	2.00	2.00	2.00	8.00
13. Reinforcing Support Elements	0.60	4.14	9.34	4.12	4.10	22.31
14. Interior Spaces	0.38	0.32	10.14	8.60	5.74	25.18
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.12	1.59	39.44	39.13	19.73	100.00
2. Playground Redevelopment	0.90	2.36	28.28	13.28	5.19	50.00
3. Swimming Pools	0.33	29.74	14.23	2.96	0.26	47.52
E. System Replacements						
1. Roofs	44.59	11.03	226.98	109.48	63.48	455.55
2. Parapets	29.88	8.68	152.05	98.10	65.05	353.75
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	29.54	5.52	160.29	63.93	77.77	337.06
5. Exterior Masonry	62.97	21.31	263.40	240.75	181.12	769.54
6. Electrical Systems	38.09	200.75	31.11	3.00	21.25	294.20
7. Heating Plant Upgrade	28.83	19.42	49.78	70.06	87.99	256.09
7b. Ventilation	0.00	10.02	29.69	25.30	19.39	84.40

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
8. Domestic Piping	9.58	4.08	27.81	7.97	0.56	50.00
9. Toilets - Students	0.21	11.90	16.33	10.74	10.81	50.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.12	0.05	2.35	7.46	6.47	16.43
12. Paved Area - Blacktop	0.40	0.73	0.99	0.55	0.04	2.71
13. Paved Area - Concrete	0.49	0.26	12.45	9.03	8.25	30.49
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.11	4.93	7.64	6.33	5.99	25.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.07	4.49	8.67	2.51	0.17	16.90
18. Gymnasium Upgrade	1.80	0.59	2.98	0.00	0.00	5.37
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	6.36	16.83	0.00	1.69	0.12	25.00
I. State of Good Repair Yearly Totals:	376.96	496.42	1,516.04	1,126.67	845.29	

I. State of Good Repair Total: 4,361.38

#### II. System Expansion

A. New Construction-Additional Capacity						
1. New Schools	140.39	795.98	1,125.39	2,046.69	1,893.15	6,001.61
2. Building Additions	155.95	460.69	365.22	22.60	64.70	1,069.16
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	2.08	85.58	66.87	265.35	132.37	552.24
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	46.25	42.51	16.08	3.61	0.00	108.45
9. 3-K Initiative	116.24	175.15	118.81	70.31	0.00	480.50
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.38	48.06	1.32	1.60	0.00	52.36
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00

i millions)					
FY20	FY21	FY22	FY23	FY24	Total
1.76	10.51	21.91	1.62	0.02	35.82
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
88.23	125.00	105.00	185.77	0.00	504.00
9.45	85.34	98.55	5.91	8.69	207.94
0.00	0.00	0.00	0.00	0.00	0.00
0.00	8.88	0.17	0.00	0.00	9.05
0.00	0.00	0.00	0.00	0.00	0.00
561.73	1,837.70	1,919.33	2,603.46	2,098.93	
	II. S	ystem Ex	pansion T	otal:	9,021.15
175.30	134.69	145.14	148.67	147.00	750.80
10.60	25.60	29.31	29.37	31.12	126.00
7.60	203.80	173.01	170.45	195.15	750.00
6.13	28.66	30.34	38.50	33.87	137.50
0.38	17.51	13.90	11.11	8.61	51.50
0.46	0.75	0.01	0.03	0.00	1.26
0.00	0.00	0.00	0.00	0.00	0.00
200.47	411.01	391.70	398.13	415.75	
III. E	ducation	al Enhand	ements T	otal:	1,817.06
0.26	0.31	7.80	10.17	10.10	28.64
6.85	48.00	48.00	48.00	49.15	200.00
4.15	7.00	8.43	8.42	7.00	35.00
4.15 0.11	7.00 12.00	8.43 26.93	8.42 12.00	7.00 23.95	35.00 75.00
	9.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	FY20         FY21           1.76         10.51           0.00         0.00           0.00         0.00           0.00         0.00           0.00         0.00           88.23         125.00           9.45         85.34           0.00         0.00           0.00         8.88           0.00         0.00           561.73         1,837.70           II. Sy           175.30         134.69           10.60         25.60           7.60         203.80           6.13         28.66           0.38         17.51           0.46         0.75           0.00         0.00           200.47         411.01           III. Educations           0.26         0.31	FY20         FY21         FY22           1.76         10.51         21.91           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           9.45         85.34         98.55           0.00         0.00         0.00           0.00         8.88         0.17           0.00         0.00         0.00           561.73         1,837.70         1,919.33           II. System Exp           175.30         134.69         145.14           10.60         25.60         29.31           7.60         203.80         173.01           6.13         28.66         30.34           0.38         17.51         13.90           0.46         0.75         0.01           0.00         0.00         0.00           200.47         411.01         391.70           III. Educational Enhance           0.26         0.31         7.80	FY20         FY21         FY22         FY23           1.76         10.51         21.91         1.62           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           88.23         125.00         105.00         185.77           9.45         85.34         98.55         5.91           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           561.73         1,837.70         1,919.33         2,603.46           II. System Expansion T           175.30         134.69         145.14         148.67           10.60         25.60         29.31         29.37           7.60         203.80         173.01         170.45           6.13         28.66         30.34         38.50           0.38         17.51         13.90         11.11           0.46         0.75         0.01         0.03 <td>FY20         FY21         FY22         FY23         FY24           1.76         10.51         21.91         1.62         0.02           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           88.23         125.00         105.00         185.77         0.00           9.45         85.34         98.55         5.91         8.69           0.00         0.00         0.00         0.00         0.00           0.00         8.88         0.17         0.00         0.00           0.00         0.00         0.00         0.00         0.00           561.73         1,837.70         1,919.33         2,603.46         2,098.93           III. System Expansion Total:    175.30  134.69  145.14  148.67  147.00  10.60  25.60  29.31  29.37  31.12  7.60  203.80  173.01  170.45  195.15  6.13  28.66  30.34  38.50  33.87  0.38  17.51  13.90  11.11  8.61  0.46  0.75  0.01  0.03  0.00  0.</td>	FY20         FY21         FY22         FY23         FY24           1.76         10.51         21.91         1.62         0.02           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           88.23         125.00         105.00         185.77         0.00           9.45         85.34         98.55         5.91         8.69           0.00         0.00         0.00         0.00         0.00           0.00         8.88         0.17         0.00         0.00           0.00         0.00         0.00         0.00         0.00           561.73         1,837.70         1,919.33         2,603.46         2,098.93           III. System Expansion Total:    175.30  134.69  145.14  148.67  147.00  10.60  25.60  29.31  29.37  31.12  7.60  203.80  173.01  170.45  195.15  6.13  28.66  30.34  38.50  33.87  0.38  17.51  13.90  11.11  8.61  0.46  0.75  0.01  0.03  0.00  0.

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.61	0.67	27.31	17.90	0.00	46.50
V. Ancillary Facilities Yearly Totals:	0.61	0.67	27.31	17.90	0.00	
		V. A	ncillary Fa	acilities To	otal:	46.50
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	13.70	21.41	21.63	21.63	21.63	100.00
C. DOE Administration						
1. DOE Administration	5.10	4.98	4.98	4.98	4.98	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	175.27	257.00	155.91	155.91	155.91	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	73.80	100.01	100.00	100.00	100.00	473.81
2. Emergency Stabilization	26.60	10.00	7.09	7.09	7.09	57.88
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	283.40	470.78	200.00	100.00	0.00	1,054.18
G. Resolution A						
1. City Council	57.89	427.13	100.00	0.00	0.00	585.02
2. Borough President	27.01	192.73	0.33	0.00	0.00	220.06
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	7.91	0.16	0.03	0.00	8.11
VI. Emergency, Unspecified and Misc. Yearly Totals:	662.77	1,491.94	590.09	389.64	289.61	
VI. Emergency, Unspecified and Misc. Total:					3,424.06	

**Yearly Totals:** 1,813.90 4,305.06 4,535.65 4,614.39 3,739.78

Grand Total: \$19,008.78

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.87	0.07	38.12	48.54	23.99	111.60
3. Climate Control	1.68	1.21	11.83	18.25	7.82	40.79
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.35	4.45	6.89	0.00	1.08	12.77
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	0.00	0.00	1.70	1.69	3.39
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.46	1.41	18.29	19.38	12.53	57.07
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.05	0.01	1.58	0.88	0.85	3.37
14. Interior Spaces	0.01	0.22	1.93	1.14	1.14	4.44
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.11	24.52	14.26	0.18	39.07
2. Playground Redevelopment	0.68	0.41	17.03	4.93	0.00	23.06
3. Swimming Pools	0.00	6.68	5.43	2.96	0.26	15.32
E. System Replacements						
1. Roofs	6.56	2.93	59.91	22.91	13.13	105.44
2. Parapets	5.57	0.45	47.42	23.30	13.83	90.57
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.60	0.32	42.90	20.31	12.84	80.97
5. Exterior Masonry	6.60	5.56	53.79	43.29	37.13	146.36
6. Electrical Systems	5.93	46.59	7.58	0.49	0.00	60.59
7. Heating Plant Upgrade	1.48	0.15	8.45	13.45	18.45	41.98
7b. Ventilation	0.00	3.38	0.76	4.81	3.86	12.82
8. Domestic Piping	0.48	0.16	0.63	0.00	0.00	1.28
9. Toilets - Students	0.05	2.06	6.54	2.38	2.08	13.11

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	1.14	1.14	2.27
12. Paved Area - Blacktop	0.19	0.00	0.34	0.04	0.00	0.57
13. Paved Area - Concrete	0.06	0.02	1.83	1.70	1.70	5.32
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.08	2.00	1.55	0.00	0.00	3.64
18. Gymnasium Upgrade	0.02	0.00	1.25	0.00	0.00	1.27
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.26	3.68	0.00	0.00	0.00	4.94
I. State of Good Repair Yearly Totals:	41.99	81.90	358.59	245.85	153.70	
		I. State	e of Good	Repair To	otal:	882.03
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	69.46	229.03	141.74	541.80	374.58	1,356.61
2. Building Additions	7.75	233.70	107.17	6.92	27.22	382.76
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.65	21.38	0.39	57.46	1.19	81.07
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.90	21.24	0.56	1.21	0.00	23.91
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.08	2.64	2.40	0.20	0.00	5.32

Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.56	41.67	8.75	38.80	0.00	89.77
F. Replacements						
1. Replacements - New	0.71	23.83	0.00	0.00	0.00	24.54
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	80.11	573.49	261.00	646.39	402.99	
		II. Sy	stem Exp	ansion To	otal:	1,963.98
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. E	ducationa	l Enhanc	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	2.42	2.68	2.68	7.79
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	2.42	2.68	2.68	
•		IV. Sat	ety and S	ecurity To	otal:	7.79

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. A	ncillary Fa	cilities To	otal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	5.41	27.02	0.00	0.00	0.00	32.43
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	5.41	27.02	0.00	0.00	0.00	
VI.	Emerger	icy, Unsp	ecified an	d Misc. To	otal:	32.43
Yearly Totals for Bronx	127.52	682.41	622.00	894.92	559.37	
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Bronx Grand Total: \$2,886.22

#### **Borough of Brooklyn Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.86	3.91	42.36	59.38	33.17	139.67
3. Climate Control	0.84	5.84	12.72	22.20	11.69	53.30
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.30	2.38	21.42	0.78	3.66	28.54
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	0.21	2.17	1.96	1.94	6.28
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	7.59	2.21	17.43	27.87	17.95	73.05
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.03	4.13	1.23	1.23	1.23	7.85
14. Interior Spaces	0.00	0.10	2.14	1.64	1.64	5.52
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	4.23	0.00	12.00	16.23
2. Playground Redevelopment	0.20	1.94	2.71	2.13	2.00	8.98
3. Swimming Pools	0.00	0.54	5.43	0.00	0.00	5.97
E. System Replacements						
1. Roofs	8.76	3.97	67.30	38.93	19.42	138.37
2. Parapets	6.07	5.70	35.40	29.48	19.49	96.15
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.62	4.35	41.21	16.94	27.44	95.55
5. Exterior Masonry	8.04	11.59	72.40	76.38	54.76	223.17
6. Electrical Systems	12.29	63.18	11.64	0.43	11.00	98.53
7. Heating Plant Upgrade	6.22	3.59	8.63	21.34	26.65	66.42
7b. Ventilation	0.00	0.00	7.38	4.81	3.86	16.06
8. Domestic Piping	1.10	2.38	7.82	1.11	0.08	12.50
9. Toilets - Students	0.16	4.76	4.45	3.10	3.00	15.48

#### **Borough of Brooklyn Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	2.64	1.64	4.28
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.07	0.06	1.14	2.46	2.46	6.19
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.91	2.48	3.71	0.50	0.03	7.63
18. Gymnasium Upgrade	0.12	0.00	0.00	0.00	0.00	0.12
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.28	5.80	0.00	0.35	0.03	7.45
I. State of Good Repair Yearly Totals:	60.44	129.12	372.92	315.64	255.15	
		I. State	e of Good	Repair To	otal:	1,133.27
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	3.21	145.98	567.58	360.33	201.57	1,278.68
2. Building Additions	0.95	61.51	0.49	0.74	4.45	68.13
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.42	27.38	6.35	89.94	7.81	131.91
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.07	7.40	0.58	0.00	0.00	8.05
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	1.32	3.93	10.15	0.73	0.02	16.15

#### **Borough of Brooklyn Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	28.84	27.78	61.25	24.25	0.00	142.12
F. Replacements						
1. Replacements - New	1.72	2.40	0.00	0.00	0.00	4.12
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	36.53	276.38	646.41	475.99	213.86	
	II. System Expansion Total: 1,64					1,649.16
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. E	ducationa	l Enhance	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.04	0.98	2.62	2.55	6.21
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.02	0.04	0.98	2.62	2.55	
		IV. Sat	fety and S	ecurity To	otal:	6.21

#### **Borough of Brooklyn Plan Summary**

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. A	ncillary Fa	cilities To	otal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.90	51.60	0.00	0.00	0.00	58.50
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	6.90	51.60	0.00	0.00	0.00	
VI.	. Emerger	icy, Unsp	ecified an	d Misc. To	otal:	58.50
Yearly Totals for Brooklyn	103.88	457.14	1,020.31	794.25	471.56	

Brooklyn Grand Total: \$2,847.14

### **Borough of Manhattan Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.20	14.99	17.54	12.03	12.01	57.76
3. Climate Control	0.29	2.45	7.11	4.01	4.01	17.87
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.22	0.00	9.14	6.39	2.30	18.05
7. Lighting Fixtures	0.00	0.00	0.00	4.95	0.45	5.41
8. Elevators and Escalators	16.17	1.65	13.46	1.34	1.33	33.95
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.66	0.00	0.00	0.66
10. Flood Elimination	5.31	1.95	15.92	14.60	9.37	47.16
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.52	0.00	4.44	0.64	0.64	6.23
14. Interior Spaces	0.00	0.00	1.56	3.90	1.12	6.58
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.03	0.02	2.67	7.15	0.19	10.05
2. Playground Redevelopment	0.00	0.00	4.36	0.00	0.00	4.36
3. Swimming Pools	0.01	22.43	0.00	0.00	0.00	22.44
E. System Replacements						
1. Roofs	13.61	2.21	41.32	7.04	9.02	73.20
2. Parapets	4.78	0.49	31.34	16.86	10.29	63.76
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	9.24	0.03	28.96	18.63	9.88	66.74
5. Exterior Masonry	30.34	0.67	67.34	60.10	30.01	188.46
6. Electrical Systems	2.68	21.01	4.12	1.22	0.07	29.10
7. Heating Plant Upgrade	4.30	9.78	4.42	10.38	13.94	42.82
7b. Ventilation	0.00	3.04	5.51	4.81	3.86	17.23
8. Domestic Piping	2.62	0.35	8.66	4.72	0.35	16.71
9. Toilets - Students	0.00	1.10	1.66	1.56	1.56	5.89

### **Borough of Manhattan Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.09	0.05	1.27	0.85	0.85	3.11
12. Paved Area - Blacktop	0.00	0.00	0.00	0.51	0.04	0.55
13. Paved Area - Concrete	0.00	0.18	0.00	1.28	1.28	2.73
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.02	0.00	2.60	1.00	0.06	3.68
18. Gymnasium Upgrade	1.09	0.20	0.00	0.00	0.00	1.29
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.27	3.68	0.00	0.00	0.00	4.94
I. State of Good Repair Yearly Totals:	93.78	86.28	274.05	183.98	112.64	
		I. State	of Good	Repair To	otal:	750.73
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	38.40	18.49	18.18	112.17	205.05	392.30
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.21	26.45	3.25	17.15	0.44	47.50
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.97	19.42	0.18	0.40	0.00	20.97
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.06	0.16	1.80	0.07	0.00	2.09

### **Borough of Manhattan Plan Summary**

FY20	FY21	FY22	FY23	FY24	Total
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
17.79	27.78	0.00	29.62	0.00	75.19
0.87	1.97	97.47	1.88	6.96	109.14
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
58.30	94.26	120.89	161.29	212.45	
	II. Sy	stem Exp	ansion To	otal:	647.19
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	
III. Ed	lucationa	l Enhance	ements To	otal:	0.00
0.00	0.00	1.06	1.06	1.06	3.19
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.06	1.06	1.06	
0.00	0.00	1.00	1.00	1.00	
	0.00 0.00 0.00 17.79 0.87 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 17.79 27.78  0.87 1.97 0.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00

### **Borough of Manhattan Plan Summary**

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. Aı	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.87	35.62	0.00	0.00	0.00	39.49
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	3.87	35.62	0.00	0.00	0.00	
V/	. Emergen	icy, Unsp	ecified and	d Misc. To	tal:	39.49
Yearly Totals for Manhattan	155.95	216.16	396.00	346.32	326.15	
-			Manhattar	Grand T	stal: ¢:	1 //0 50

Manhattan Grand Total: \$1,440.59

### Borough of Queens Plan Summary (in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.80	18.97	45.62	51.37	27.55	145.31
3. Climate Control	0.67	5.84	20.14	17.66	10.00	54.30
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
<ol><li>Low-Voltage Electrical System</li></ol>	1.63	1.97	19.28	5.04	2.43	30.36
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.02	0.00	1.07	1.88	1.92	4.89
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	5.42	2.83	32.93	24.84	16.35	82.37
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.01	0.00	2.09	1.13	1.13	4.37
14. Interior Spaces	0.04	0.00	3.90	1.60	1.51	7.05
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	1.32	5.01	17.46	7.36	31.14
2. Playground Redevelopment	0.06	0.02	2.17	6.21	3.19	11.65
3. Swimming Pools	0.00	0.06	3.37	0.00	0.00	3.44
E. System Replacements						
1. Roofs	5.42	1.93	39.68	35.80	17.87	100.69
2. Parapets	5.28	2.03	25.48	23.98	17.64	74.42
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.41	0.81	38.82	7.32	24.34	75.70
5. Exterior Masonry	6.39	3.47	40.50	51.44	48.73	150.54
6. Electrical Systems	13.29	61.26	7.49	0.86	10.18	93.08
7. Heating Plant Upgrade	6.83	4.49	23.54	19.56	23.62	78.04
7b. Ventilation	0.00	3.56	7.82	6.06	3.94	21.38
8. Domestic Piping	2.93	0.69	10.70	2.14	0.12	16.58
9. Toilets - Students	0.00	3.44	3.03	3.10	2.78	12.36

### **Borough of Queens Plan Summary**

I. State of Good Repair           E. System Replacements         10. Toilets - Staff         0.00         0.00         0.00         0.00         0.00         0.00         1.00         0.00         1.00         0.00         0.00         0.00         0.00         1.07         2.50         2.51         6.09           11. Floors         0.00         0.00         0.00         1.073         0.65         0.00         0.00         1.38           13. Paved Area - Concrete         0.00         0.0	Category	FY20	FY21	FY22	FY23	FY24	Total
10. Toilets - Staff	I. State of Good Repair						
11. Floors	E. System Replacements						
12. Paved Area - Blacktop 13. Paved Area - Concrete 10.00 1	10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete 0.00 0.00 8.07 3.10 2.32 13.49 14. Fencing 0.00 0.00 0.00 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16. Containerization 0.00 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.07 0.00 0.81 1.01 0.07 1.97 18. Gymnasium Upgrade 0.01 0.00 0.00 0.00 0.00 0.00 0.00 0.0	11. Floors	0.00	0.00	1.07	2.50	2.51	6.09
14. Fencing 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	12. Paved Area - Blacktop	0.00	0.73	0.65	0.00	0.00	1.38
1.5. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	13. Paved Area - Concrete	0.00	0.00	8.07	3.10	2.32	13.49
16. Containerization 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.0	14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade 0.07 0.00 0.81 1.01 0.07 1.97 18. Gymnasium Upgrade 0.13 0.40 1.73 0.00 0.00 2.25 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade 0.13 0.40 1.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	17. Auditorium Upgrade	0.07	0.00	0.81	1.01	0.07	1.97
20. CIP Response         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         20.00	18. Gymnasium Upgrade	0.13	0.40	1.73	0.00	0.00	2.25
21. Cafeteria / Multipurpose Room Upgrade   1.26   3.31   0.00   1.34   0.10   6.01     State of Good Repair Yearly Totals:   55.67   117.13   344.98   285.42   225.67     I. State of Good Repair Total:   1,028.86     II. System Expansion	19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
I. State of Good Repair Yearly Totals:         55.67         117.13         344.98         285.42         225.67           I. State of Good Repair Total:         1,028.86           II. System Expansion           A. New Construction-Additional Capacity         8.21         391.63         327.27         821.36         848.44         2,396.91           2. Building Additions/Modernizations         123.91         161.63         218.19         14.09         29.94         547.76           2a. Building Additions/Modernizations         0.00 <t< td=""><td>20. CIP Response</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
New Construction-Additional Capacity   1. New Schools	21. Cafeteria / Multipurpose Room Upgrade	1.26	3.31	0.00	1.34	0.10	6.01
New Construction-Additional Capacity	I. State of Good Repair Yearly Totals:	55.67	117.13	344.98	285.42	225.67	
A. New Construction-Additional Capacity         1. New Schools       8.21       391.63       327.27       821.36       848.44       2,396.91         2. Building Additions       123.91       161.63       218.19       14.09       29.94       547.76         2a. Building Additions/Modernizations       0.00       0			I. State	e of Good	Repair To	otal:	1,028.86
1. New Schools       8.21       391.63       327.27       821.36       848.44       2,396.91         2. Building Additions       123.91       161.63       218.19       14.09       29.94       547.76         2a. Building Additions/Modernizations       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00        0.00	II. System Expansion						
2. Building Additions       123.91       161.63       218.19       14.09       29.94       547.76         2a. Building Additions/Modernizations       0.00       0.00       0.00       0.00       0.00       0.00       0.00         3. Leased Facility Improvements       0.32       4.40       56.37       83.72       122.52       267.33         4. Transportables       0.00	A. New Construction-Additional Capacity						
2a. Building Additions/Modernizations       0.00       0.	1. New Schools	8.21	391.63	327.27	821.36	848.44	2,396.91
3. Leased Facility Improvements       0.32       4.40       56.37       83.72       122.52       267.33         4. Transportables       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         5. Modular Classrooms       0.00	2. Building Additions	123.91	161.63	218.19	14.09	29.94	547.76
4. Transportables       0.00       0.	2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms       0.00 <t< td=""><td>3. Leased Facility Improvements</td><td>0.32</td><td>4.40</td><td>56.37</td><td>83.72</td><td>122.52</td><td>267.33</td></t<>	3. Leased Facility Improvements	0.32	4.40	56.37	83.72	122.52	267.33
7. Capacity - Interior Modernization       0.00       0.0	4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative       0.00	5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn       0.00	8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions         1. Lunchrooms       0.00	9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1. Lunchrooms       0.00 </td <td>10. Early Learn</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums       0.00<	B. New Construction-Common-Facilities-Additions						
3. Gymnasiums       0.00 </td <td>1. Lunchrooms</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools       0.00       0.	2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities  1. Athletic Fields  0.00  0.00  0.00  0.00  0.00  0.00	3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
	C. New Physical Education Facilities						
2. Playgrounds 0.13 3.77 7.57 0.63 0.00 12.10	1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
	2. Playgrounds	0.13	3.77	7.57	0.63	0.00	12.10

### New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Queens Plan Summary

· · · · · · · · · · · · · · · · · · ·	(111 111111110113 <i>)</i>					
Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	25.00	27.78	26.25	67.90	0.00	146.93
F. Replacements						
1. Replacements - New	1.64	57.14	1.08	4.03	1.73	65.63
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	159.22	646.36	636.73	991.72	1,002.63	
		II. Sy	stem Exp	ansion To	otal:	3,436.66
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. E	ducationa	l Enhanc	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.27	2.90	3.40	3.39	9.99
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.03	0.27	2.90	3.40	3.39	
		IV. Sa	fety and S	ecurity To	otal:	9.99

### New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Queens Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	_
		V. Aı	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.23	34.84	0.33	0.00	0.00	39.41
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	4.23	34.84	0.33	0.00	0.00	_
VI.	. Emergen	icy, Unsp	ecified and	d Misc. To	tal:	39.41
Yearly Totals for Queens	219.15	798.60	984.94	1,280.54	1,231.69	
			_			

Queens Grand Total: \$4,514.92

### **Borough of Staten Island Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	7.36	15.56	12.93	8.54	8.52	52.90
3. Climate Control	2.26	5.50	8.07	2.85	3.38	22.07
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.00	0.00	0.00	0.00	0.00	0.00
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	1.05	0.07	0.71	1.26	3.10
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	6.81	1.22	4.93	3.40	3.40	19.76
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.25	0.25	0.49
14. Interior Spaces	0.00	0.00	0.60	0.33	0.33	1.25
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.14	3.02	0.26	0.00	3.42
2. Playground Redevelopment	0.00	0.00	2.00	0.00	0.00	2.00
3. Swimming Pools	0.00	0.03	0.00	0.00	0.00	0.03
E. System Replacements						
1. Roofs	5.50	0.00	18.77	4.80	4.03	33.10
2. Parapets	6.74	0.00	12.41	4.48	3.80	27.43
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.55	0.01	8.41	0.74	3.27	16.97
5. Exterior Masonry	6.63	0.01	29.37	9.54	10.50	56.05
6. Electrical Systems	1.27	8.71	0.28	0.00	0.00	10.28
7. Heating Plant Upgrade	0.55	1.41	4.74	5.33	5.33	17.36
7b. Ventilation	0.00	0.03	8.22	4.81	3.86	16.92
8. Domestic Piping	2.16	0.49	0.00	0.00	0.00	2.65
9. Toilets - Students	0.00	0.53	0.65	0.60	1.39	3.17

### **Borough of Staten Island Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	0.33	0.33	0.66
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.00	0.00	1.41	0.49	0.49	2.40
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.32	0.37	0.00	0.00	0.00	1.68
I. State of Good Repair Yearly Totals:	45.14	35.06	115.87	47.46	50.14	
		I. State	of Good	Repair To	otal:	293.67
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	1.86	10.85	70.62	211.03	263.51	557.86
2. Building Additions	0.10	3.85	39.37	0.85	3.09	47.25
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.48	5.97	0.51	17.07	0.41	24.44
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00

### **Borough of Staten Island Plan Summary**

Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	16.04	0.00	8.75	25.20	0.00	49.99
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	8.88	0.17	0.00	0.00	9.05
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	18.47	29.56	119.41	254.15	267.01	
		II. Sy	stem Exp	ansion To	otal:	688.60
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Ed	ducationa	l Enhanc	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.44	0.41	0.41	1.26
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	0.44	0.41	0.41	
		IV. Sat	ety and S	ecurity To	otal:	1.26

### **Borough of Staten Island Plan Summary**

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. Ar	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.59	43.65	0.00	0.00	0.00	50.24
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	6.59	43.65	0.00	0.00	0.00	
VI.	Emergen	cy, Unspe	ecified and	d Misc. To	tal:	50.24
Yearly Totals for Staten Island	70.20	108.26	235.72	302.02	317.56	
		Sta	ton Island	Grand To	stal: ¢	1 033 76

Staten Island Grand Total: \$1,033.76

(in millions)

	City							Actual /			Funding	
	Council		Onlynd		Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	1	DSF0000798170	P.S. @ TRINITY PLACE	M	450	May-15	Oct-20	Sep-22	160.66	96.76	63.90	0.00
*	1	DSF0000798236	P.S. @ HUDSON SQUARE	М	462	Apr-20	Jul-23	Jun-26	50.23	0.37	44.44	5.42
*	3	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	М	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	12	DSF0000889274	P.S. 87 ADDITION	Χ	412	Apr-19	Apr-21	May-24	76.45	0.25	76.20	0.00
*	13	DSF0000911832	P.S. 105 ADDITION	Χ	390	Nov-20	Feb-22	Sep-24	63.28	0.00	61.52	1.76
*	13	DSF0000911831	P.S. 108 ADDITION	Χ	600	Jul-19	Apr-21	May-24	91.90	0.08	91.82	0.00
*	14	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	Χ	476	Sep-19	Sep-21	Sep-24	93.74	0.08	91.05	2.60
*L	15	DSF0000911830	JONAS BRONCK ACADEMY	Χ	389	Mar-19	Apr-21	Jun-23	18.71	0.04	18.67	0.00
*	15	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	Χ	392	Jun-19	Apr-21	Jun-24	72.02	0.05	71.97	0.00
*	16	DSF0000889040	P.S. @ EDWARD L GRANT HIGHWAY	X	458	Aug-19	Jun-21	Jun-24	87.96	16.76	71.21	0.00
*	17	DSF0000798179	P.S. @ 1570 BOONE AVENUE	Χ	458	Dec-17	Nov-19	Sep-22	77.56	2.52	75.04	0.00
*	17	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	Χ	572	Apr-19	Apr-21	Jun-24	97.07	0.49	96.58	0.00
*	18	DSF0000798238	P.S. 195/ 196 ADDITION	Χ	608	Apr-19	Apr-21	Sep-24	91.85	0.50	88.81	2.54
*	18	DSF0000911814	P.S. 138 ADDITION	Χ	542	Sep-19	Jul-21	Mar-24	64.87	0.07	64.80	0.00
*	19	DSF0000911835	P.S. 32 ADDITION	Q	376	Sep-19	Apr-21	Sep-24	60.70	0.02	59.00	1.68
*	19	DSF0000889663	P.S. 41 ADDITION	Q	488	Feb-19	Apr-21	Sep-24	71.99	0.44	69.55	1.99
*	19	DSF0000798201	P.S. 169 ADDITION	Q	643	Sep-18	Mar-20	Mar-24	102.71	7.79	94.92	0.00
*	22	DSF0000911869	P.S. 85 ANNEX	Q	476	Jun-19	Apr-21	Sep-24	101.15	0.10	98.23	2.82
*	23	DSF0000911853	P.S. 26 ADDITION	Q	458	Oct-20	Jan-22	Sep-24	71.71	0.03	69.67	2.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

	City							Actual /			Funding	
	Council		Oakaal		Forecast	Design	Constr	Est.	Total Est.		Req'd	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	23	DSF0000798204	P.S. 46 ADDITION	Q	440	Sep-18	Mar-20	Jun-23	70.72	1.32	69.41	0.00
*	26	DSF0000843659	P.S. @ PARCEL C	Q	572	Dec-16	Sep-21	Sep-24	104.09	3.61	97.57	2.91
*	26	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	Q	3,079	Jun-18	Jun-21	Jun-25	338.84	40.85	277.22	20.77
*	26	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	536	Mar-22	Jul-23	Jun-26	92.38	0.06	82.27	10.05
*	28	DSF0000911859	P.S. 160 ADDITION	Q	476	Jan-21	Apr-22	Apr-25	69.14	0.00	64.30	4.84
*	29	DSF0000911860	P.S. 174 ADDITION	Q	432	Nov-20	Feb-22	Sep-24	67.49	0.01	65.59	1.89
*	30	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	Q	476	Jan-19	Jul-23	Jun-26	46.79	0.29	41.40	5.10
*	33	DSF0000888773	P.S./H.S. @ SCHERMERHORN STREET	K	382	Mar-18	Dec-20	Mar-24	2.48	0.07	2.41	0.00
*L	33	DSF0000843660	P.S. @ ALBEE SQUARE WEST	K	332	Jul-17	Apr-21	Jun-23	30.30	1.29	29.00	0.00
*	35	DSF0000798239	I.S. 653	K	812	May-15	Jul-21	Mar-24	128.89	91.92	36.96	0.00
*	38	DSF0000845622	P.S. @ 6312 13TH AVENUE	K	572	Mar-20	Jul-21	Jun-24	133.05	0.02	133.03	0.00
*	38	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	K	646	Dec-20	Apr-22	Apr-25	100.38	1.29	92.18	6.91
*	43	DSF0000843829	P.S. @ 6740 3RD AVENUE	K	322	Jan-21	Jan-22	Sep-24	65.57	0.10	64.12	1.35
*	43	DSF0000798188	I.S. @ 650 86TH STREET	K	550	Jan-20	Apr-21	Apr-24	97.83	26.82	71.01	0.00
*	48	DSF0000911840	P.S. 253 ADDITION	K	428	Nov-19	Apr-21	Sep-24	70.12	0.07	68.09	1.96
*L	49	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	56	Jul-19	Apr-21	Apr-22	4.92	0.04	4.88	0.00
*	51	DSF0000889303	P.S. 5 ADDITION	R	334	Jan-20	Nov-21	Sep-24	48.58	0.07	47.15	1.35
	N/A	DSF0000843824	PROJECT #1	K	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

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	City Council District	l Project#	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	N/A	DSF0000687094	PROJECT #1	K	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	N/A	DSF0000866091	PROJECT #1	K	824	May-21	Sep-22	Aug-25	120.53	0.08	109.41	11.04
	N/A	DSF0000890667	PROJECT #2	K	572	Jun-21	Sep-22	Sep-25	71.44	14.19	52.06	5.19
	N/A	DSF0000798187	PROJECT #1	K	470	May-21	Sep-22	Aug-25	74.13	10.05	58.31	5.77
L	N/A	DSF0001008552	PROJECT #3	K	154	Jul-22	Jul-23	Jul-24	7.03	0.00	6.53	0.50
L	N/A	DSF0000798191	PROJECT #4	K	640	May-21	Sep-22	Aug-25	32.32	0.11	29.24	2.97
L	N/A	DSF0000911838	PROJECT #9	K	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60
	N/A	DSF0000911841	PROJECT #2	K	824	Mar-21	Jun-22	Aug-25	120.84	0.00	109.76	11.08
L	N/A	DSF0000911842	PROJECT #3	K	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.02
	N/A	DSF0000911868	PROJECT #5	K	640	Mar-23	Jun-24	Jun-27	95.21	0.00	84.84	10.37
	N/A	DSF0000911846	PROJECT #2	K	824	Mar-21	Jun-22	Aug-25	119.59	0.00	108.65	10.94
	N/A	DSF0000798240	PROJECT #2	K	379	Nov-21	Feb-23	Sep-25	59.05	0.00	53.68	5.37
	N/A	DSF0000911799	PROJECT #2	М	824	Sep-21	Dec-22	Mar-26	118.46	0.00	107.36	11.09
L	N/A	DSF0000798172	PROJECT #1	М	476	May-21	Sep-22	May-25	21.20	0.02	19.31	1.86
	N/A	DSF0000843831	PROJECT #1	Q	476	May-22	Aug-23	Jun-26	71.31	0.04	63.53	7.74
	N/A	DSF0000889651	PROJECT #2	Q	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
L	N/A	DSF0000911866	PROJECT #1	Q	737	Mar-23	Jun-24	Sep-26	35.20	0.02	31.46	3.71
	N/A	DSF0000911834	PROJECT #2	Q	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04
	N/A	DSF0000914320	PROJECT #3	Q	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

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	City Council District	l Project#	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
	N/A	DSF0000911839	PROJECT #4	Q	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
L	N/A	DSF0000911843	PROJECT #5	Q	640	Mar-21	Jun-22	Mar-25	32.15	0.00	29.86	2.29
	N/A	DSF0000911845	PROJECT #6	Q	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
L	N/A	DSF0000914322	PROJECT #2	Q	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
	N/A	DSF0000911855	PROJECT #1	Q	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
	N/A	DSF0000914321	PROJECT #8	Q	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
L	N/A	DSF0000911857	PROJECT #1	Q	476	Jan-21	Apr-22	Mar-25	23.89	0.02	22.21	1.66
L	N/A	DSF0000888931	PROJECT #1	Q	824	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	N/A	DSF0000911862	PROJECT #3	Q	476	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
L	N/A	DSF0000911863	PROJECT #1	Q	476	Jan-22	Apr-23	Apr-25	28.58	0.13	25.98	2.46
	N/A	DSF0000889670	PROJECT #4	Q	476	Jun-21	Sep-22	Apr-25	64.30	0.20	58.70	5.39
L	N/A	DSF0000798206	PROJECT #2	Q	824	Jun-22	Sep-23	Sep-26	42.15	0.12	37.41	4.62
	N/A	DSF0000798212	PROJECT #3	Q	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
	N/A	DSF0000889273	PROJECT #3	Q	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.09
	N/A	DSF0000958388	PROJECT #5	Q	684	Jan-22	Apr-23	Apr-26	99.43	0.00	90.33	9.10
	N/A	DSF0000889275	PROJECT #4	Q	1,202	May-21	Jan-23	Sep-26	180.15	0.09	164.28	15.79
	N/A	DSF0000911856	PROJECT #1	Q	1,202	Nov-22	Mar-24	Mar-28	165.48	0.00	147.35	18.13
L	N/A	DSF0000911858	PROJECT #2	Q	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.39	5.84
	N/A	DSF0000911847	PROJECT #1	R	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

	City Council District	I Project#	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	N/A	DSF0000889060	PROJECT #4	R	476	Apr-21	Jul-22	Jul-25	21.08	0.11	19.20	1.78
	N/A	DSF0000911848	PROJECT #3	R	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	N/A	DSF0000911850	PROJECT #2	R	476	Mar-21	Jun-22	Jun-25	64.28	0.00	59.81	4.47
	N/A	DSF0000911852	PROJECT #5	R	640	Mar-22	Jun-23	Jun-26	97.68	0.06	89.45	8.17
	N/A	DSF0000961149	PROJECT #6	R	768	Jul-22	Sep-23	Sep-26	106.48	0.00	94.85	11.63
	N/A	DSF0000798213	PROJECT #7	R	476	Apr-21	Jul-22	Jun-25	71.38	0.17	65.00	6.21
L	N/A	DSF0000798173	PROJECT #1	Х	640	May-21	Sep-22	Aug-25	32.32	0.03	29.31	2.98
	N/A	DSF0000914317	PROJECT #3	X	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
	N/A	DSF0000911815	PROJECT #1	X	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
	N/A	DSF0000914318	PROJECT #2	X	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
	N/A	DSF0000843830	PROJECT #1	X	640	Mar-23	Jun-24	Jun-27	99.44	0.02	88.60	10.82
L	N/A	DSF0000798174	PROJECT #2	Х	640	Jun-21	Sep-22	Sep-25	36.55	0.16	33.10	3.29
	N/A	DSF0000867118	PROJECT #3	Х	780	May-21	Sep-22	Aug-25	113.51	0.01	103.10	10.40
	N/A	DSF0000958389	PROJECT #1	Х	824	Jun-22	Sep-23	Sep-26	110.47	0.00	98.42	12.05
	N/A	DSF0000958390	PROJECT #3	Χ	910	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
	N/A	DSF0000914316	PROJECT #2	X	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

### New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Program Site Location

CITY			
COUNCIL	SCHOOL	BOROUGH	LOCATION
1	P.S. @ HUDSON SQUARE	M	2 HUDSON SQUARE
1	P.S. @ TRINITY PLACE	M	28-42 TRINITY PLACE
3	P.S. / I.S. @ WESTERN RAILYARDS	M	WEST 30TH STREET AND 11TH AVENUE
12	P.S. 87 ADDITION	X	1935 BUSSING AVENUE
13	P.S. 105 ADDITION	Х	725 BRADY AVENUE
13	P.S. 108 ADDITION	Х	1166 NEILL AVENUE
14	P.S. @ 2355 MORRIS AVENUE	X	2355 MORRIS AVENUE
15	JONAS BRONCK ACADEMY	Х	400 EAST FORDHAM ROAD
15	P.S. @ 2075 WEBSTER AVENUE	X	2075 WEBSTER AVENUE
16	P.S. @ EDWARD L. GRANT HIGHWAY	X	1302 EDWARD L GRANT HIGHWAY
17	P.S. @ 1570 BOONE AVENUE	X	1570 BOONE AVENUE
17	P.S. @ 639 ST. ANN'S AVENUE	Х	639 ST. ANN'S AVENUE
18	P.S. 138 ADDITION	X	2060 LAFAYETTE AVENUE
18	P.S. 195/196 ADDITION	X	1250 WARD AVENUE
19	P.S. 169 ADDITION	Q	18-25 212 STREET
19	P.S. 32 ADDITION	Q	171-11 35 AVENUE
19	P.S. 41 ADDITION	Q	214-43 35 AVENUE
22	P.S. 85 ANNEX	Q	23-35 29 STREET
23	P.S. 26 ADDITION	Q	195-02 69 AVENUE
23	P.S. 46 ADDITION	Q	64-45 218 STREET
26	H.S. @ 51-30 NORTHERN BOULEVARD	Q	51-30 NORTHERN BOULEVARD
26	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE

### New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Program Site Location

CITY			
COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
26	P.S. @ PARCEL C	Q	1-50 54TH AVENUE
28	P.S. 160 ADDITION	Q	725 BRADY AVENUE
29	P.S. 174 ADDITION	Q	65-10 DIETERLE CRESCENT
30	P.S @ 69-02 QUEENS BOULEVARD	Q	69-02 QUEENS BOULEVARD
33	P.S. @ ALBEE SQUARE WEST	K	420 ALBEE SQUARE WEST
33	P.S./H.S. @ SCHERMERHORN STREET	K	362 SCHERMERHORN STREET
35	I.S. 653	K	491 DEAN STREET
38	I.S. @ 21-31 & 35 DELEVAN STREET	K	21-31 & 35 DELEVAN STREET
38	P.S. @ 6301 12TH AVENUE	K	6301 12TH AVENUE
43	I.S. @ 650 86TH STREET	K	650 86TH STREET
43	P.S. @ 6740 3RD AVENUE	K	6740 3RD AVENUDE
48	P.S. 253 ADDITION	K	601 OCEANVIEW AVENUE
49	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	1625 FOREST AVENUE
51	P.S. 5 ADDITION	R	348 DEISIUS STREET

### New York City School Construction Authority New York City Department of Education FY 2015 - FY 2019 Capacity Program Projects In Process

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
11	P.S. 340 ANNEX	Х	25 WEST 195TH STREET	296
11	P.S. 97 ADDITION	Х	1375 MACE AVENUE	548
14	P.S. 33 ANNEX	Х	2424 JEROME AVENUE	388
22	P.S. 2 ADDITION	Q	75-10 21 AVENUE	180
26	P.S. @ PARCEL F	Q	1-35 57TH AVENUE	612
42	EAST NEW YORK FAMILY ACADEMY	K	2057 LINDEN BLVD	602
43	P.S. 127 ADDITION	K	7805 7TH AVENUE	364
47	P.S. 97 ADDITION	K	1855 STILLWELL AVENUE	468
	TOTAL SEATS OPENING SEPTEMBER 2021			3,458
20	FRANCIS LEWIS HS ANNEX	Q	58-20 UTOPIA PARKWAY	555
21	I.S. 419	Q	111-10 ASTORIA BOULEVARD	646
24	P.S. 131 ADDITION	Q	170-45 84TH AVENUE	384
26	ACADEMY OF AMERICAN STUDIES	Q	40-11 28 STREET	969
29	P.S. 196 ADDITION	Q	71-25 113 STREET	250
38	P.S. @ 4513 8TH AVENUE	K	4513 8TH AVENUE	328
38	P.S. @ 836-841 5TH AVENUE	K	836-841 5TH AVENUE	404
48	P.S. 254 ADDITION	K	1801 AVENUE Y	416
49	P.S. @ 357 TARGEE STREET	R	357 TARGEE STREET	773
50	I.S./H.S. @ 715 OCEAN TERRACE	R	715 OCEAN TERRACE	456
	TOTAL SEATS OPENING SEPTEMBER 2022			5,181

### New York City School Construction Authority New York City Department of Education FY 2015 - FY 2019 Capacity Program Projects In Process

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
23	CARDOZO HS ANNEX	Q	57-00 223 STREET	795
26	I.S. @ 47-10 BARNETT AVENUE	Q	47-10 BARNETT AVENUE	725
28	P.S. @ 4302 4TH AVENUE	K	4302 4TH AVENUE	332
29	P.S. 206 ADDITION	Q	61-21 97TH PLACE	392
	TOTAL SEATS OPENING SEPTEMBER 2023			2,244

### **Pre-Kindergarten Initiative Projects**

	City							Actual /			Funding	
	Council				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*L	21	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	Q	108	Aug-18	Jul-21	Jul-23	5.11	0.21	4.91	0.00
*	21	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	Q	306	Aug-16	Oct-20	Sep-22	57.66	2.48	55.18	0.00
*L	38	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	K	90	Nov-16	Jan-22	Sep-23	6.26	0.52	5.74	0.00
*	39	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	K	180	Jan-19	Apr-21	Sep-22	37.65	1.86	35.79	0.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

### New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024

### Pre-Kindergarten Initiative Projects Site Location

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
21	PRE-K CENTER @ 37-55 104 STREET	Q	37-55 104 STREET
21	PRE-K CENTER @ 47-01 111TH STREET	Q	47-01 111TH STREET
38	PRE-K CENTER @ 412 63RD STREET	K	412 63RD STREET
39	PRE-K CENTER @ 168 8TH STREET	K	168 8TH STREET

	City Council <u>District</u>	l Project#	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	17	DSF0000912335	3K CENTER @ 1224 PROSPECT AVENUE	Χ	75	Mar-19	Mar-20	Dec-20	9.15	0.05	9.10	0.00
*L	17	DSF0000912336	3K CENTER @ 443 EAST 162ND STREET	X	150	Mar-19	Aug-20	Dec-20	16.57	0.04	16.53	0.00
*L	23	DSF0000890611	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	165	Aug-18	Oct-19	Sep-20	17.66	0.16	17.50	0.00
*L	25	DSF0000912334	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	90	Apr-19	Mar-20	Oct-20	10.29	0.04	10.25	0.00
*L	31	DSF0000912333	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	60	Apr-19	Mar-20	Sep-20	8.57	0.06	8.51	0.00
*L	32	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	Q	120	Jun-19	Mar-20	Sep-22	7.96	0.00	7.96	0.00
*L	49	DSF0000891022	3K CENTER @ 1390 RICHMOND TERRACE	R	150	Sep-18	Apr-21	Sep-22	10.14	0.07	10.07	0.00
*L	49	DSF0000889341	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	150	Jul-18	Nov-19	Sep-20	11.81	0.68	11.14	0.00
*L	49	DSF0000891030	3K CENTER @ 365 BAY STREET	R	120	Oct-18	Apr-21	Sep-22	9.83	0.07	9.75	0.00
*L	49	DSF0000912368	3K CENTER @ 1800 RICHMOND TERRACE	R	90	Mar-19	Mar-20	Dec-20	13.11	0.09	13.01	0.00
*L	49	DSF0000912366	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	255	Mar-19	Feb-20	Sep-20	21.28	0.14	21.14	0.00
*L	51	DSF0000889653	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	90	Sep-18	Feb-20	Sep-20	8.82	0.08	8.74	0.00
*L	51	DSF0000889655	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	75	Jul-18	Dec-19	Sep-20	8.38	0.41	7.97	0.00
L	N/A	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	Х	90	Nov-18	Jun-21	Sep-22	17.05	0.56	16.48	0.00
L	N/A	DSF0000960882	3K CENTER @ BATHGATE AVENUE	Х	120	Mar-21	Sep-21	Sep-22	13.25	0.00	13.25	0.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

	City							Actual /			Funding	
	Council				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	District Project	# S	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
ī	L N/A DSF00	00960883 3	K CENTER @ WEBSTER AVENUE	Х	60	Mar-21	Sep-21	Sep-22	6.62	0.00	6.62	0.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

### New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 3-K Initiative Projects Site Location

CITY COUNCIL			
DISTRICT	school	BOROUGH	LOCATION
17	3K CENTER @ 1224 PROSPECT AVENUE	Х	1224 PROSPECT AVENUE
17	3K CENTER @ 443 EAST 162ND STREET	Х	443 EAST 162ND STREET
23	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	207-01 JAMAICA AVENUE
25	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	75-01 BROADWAY
31	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	134-35 SPRINGFIELD BOULEVARD
32	3K CENTER @ 185 BEACH 99TH STREET	Q	185 BEACH 99TH STREET
49	3K CENTER @ 1390 RICHMOND TERRACE	R	1390 RICHMOND TERRACE
49	3K CENTER @ 1800 RICHMOND TERRACE	R	1800 RICHMOND TERRACE
49	3K CENTER @ 365 BAY STREET	R	365 BAY STREET
49	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	2040 FOREST AVENUE
49	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	375 TOMPKINS AVENUE
51	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	1275 WOODROW ROAD
51	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	2389 RICHMOND AVENUE

	City				-	-		Actual /			Funding	
	Counci District	l Project#	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd FY 20-24	Needed to Complete
*	10	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	М	Replacement	Oct-20	Jan-22	Sep-24	129.05	0.08	125.97	3.00
*	15	DSF0000889664	P.S. 163	Х	Replacement	Jun-19	Apr-21	Jun-24	27.56	0.02	27.54	0.00
*	32	DSF0000914311	P.S. 47 REPLACEMENT	Q	Replacement	Nov-19	Feb-21	Sep-23	65.29	0.00	65.29	0.00
*L	49	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	R	Replacement	May-20	Aug-20	Sep-20	9.05	0.00	9.05	0.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

## New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Replacement Program Site Location

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
10	P.S./I.S. @ 3761 10TH AVENUE	М	3761 10TH AVENUE
15	P.S. 163	Χ	2075 WEBSTER AVENUE
32	P.S. 47 REPLACEMENT	Q	9 POWER ROAD
49	D75 @ 30 WELLBROOK AVENUE	R	30 WELLBROOK AVENUE

	City							Actual /			Funding	
	Council	1			Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	28	DSF0000912660	P.S. 96 ADDITION	0	158	Jan-20	Dec-21	Jun-24	55.67	0.00	55.67	0.00

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

## New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Supporting TCU Removal Program Site Location

CITY COUNCIL			
DISTRICT	SCHOOL	BOROUGH	LOCATION
28	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD

	City							Actual /			Funding	
	Counci	I			Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	35	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL	K	681	Jan-21	Apr-22	Sep-25	75.00	0.00	68.16	6.84

<sup>\*</sup> School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

### New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Class Size Reduction Programs Site Location

CITY			
COUNCIL			
DISTRICT	SCHOOL	BOROUGH	LOCATION
35			

## New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 School Based Report City Council District 1 Fiscal Years 2020 - 2024

							FY -	
City Council		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
1	Manhattan	M001		P.S. 1				
				DSF0	000866861	State of Good Repair - System Replacements - Electrical Systems	2020	7,183
						P.S. 1	Total:	\$7,183
1	Manhattan	M002		P.S. 2				
			M002	DSF0	000874712	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	122,222
						P.S. 2	Total:	\$122,222
1	Manhattan	M025		J.H.S. 2	5			
						Other		
				DSF0	000960787	IP Surveillance Camera Installation	2022	344,474
						J.H.S. 25	Total:	\$344,474
1	Manhattan	M042		P.S. 42				
				DSF0	000898000	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM  SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		,078,217

# New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 School Based Report City Council District 1 Fiscal Years 2020 - 2024

City Council District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
				DSF0	000898005	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2022	3,343,399
				DSF0	000898003	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	924,135
				DSF0	000898002	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,424,967
				DSF0	000898004	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	7,031,472
						P.S. 42 To	tal:	\$13,802,190
1	Manhattan	M056		J.H.S. 5	_	State of Good Repair - System Replacements -	2021	735,354
				D31 0	000900032	Cafeteria / Multipurpose Room Upgrade	2021	733,334
			M080	DSF0	000875283	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	122,222

## New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 School Based Report City Council District 1

Fiscal Years 2020 - 2024

City Council District	Borough	Building ID	School	Project #	Description	FY - Constructio Start	Total
					J.H.S. 56 To	tal:	\$857,576
1	Manhattan	M110	P.S. 110				
			DSF0	000960458	State of Good Repair - System Replacements - Electrical Systems	2020	4,397
			DSF0	000911881	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	25,397
					P.S. 110 To	tal:	\$29,794
1	Manhattan	M124	P.S. 124	(ECF)			
				•	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS	2023	1,690,984
			DSF0	000944210	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,359,911
			DSF0	000944209	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>;</b> 2023	3,223,425
			DSF0	000944211	•	2023	5,362,759

# New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 School Based Report City Council District 1 Fiscal Years 2020 - 2024

City Council District	Borough	Building ID	Org ID School	Project #	Description	FY - Constru Start	ıction Total
				.,,	EXTERIOR:WINDOWS		
					P.S. 124 (ECF) Tot	al:	\$12,637,079
1	Manhattan	M126	P.S. 126				
			DSF0	000875928	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	10,175,353
			DSF0	000898820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	101,587
			DSF0	000875926	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,333,006
			DSF0	000875925	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,360,442
			DSF0	000875927	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	4,639,694
					P.S. 126 Tot	al:	\$22,610,082
1	Manhattan	M130	P.S. 130				

							FY -	
City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M130	DSF0	000960538	State of Good Repair - Building Upgrade - Boiler Conversion	2021	112,629
			M130	DSF0	000889607	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 130 Te	otal:	\$320,945
1	Manhattan	M131		I.S. 131				
			M131	DSF0	000914244	State of Good Repair - System Replacements - Floors	2020	46,291
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish		
			M298	DSF0	000912980	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						I.S. 131 To	otal:	\$160,769
1	Manhattan	M134		P.S. 134	Ļ			
			M134	DSF0	000876066	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	122,222
						P.S. 134 To	otal:	\$122,222
1	Manhattan	M140		P.S. 140	)			
				DSF0	000876121	State of Good Repair - System Replacements - Exterior Masonry	2022	6,236,122

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0	000876120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,675,160
				DSF0	000876119	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	7,724,728
						P.S. 140 Tota	al: \$1	5,636,010
1	Manhattan	M142		P.S. 142	2			
				DSF0	000944458	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2022	1,591,448
			M142	DSF0	000891078	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2020	122,222

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING:Radiator/Convector/Fin Tube HEATING:Unit Heater/Cabinet Heater		
				DSF0	000944457	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	4,049,378
				DSF0	000944456	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,507,106
			M142	DSF0	000912981	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 142 Tota	al: \$	8,443,588
1	Manhattan	M234		P.S. 234	l			
				DSF0	000960912	State of Good Repair - System Replacements - Exterior Masonry	2022	1,769,672
						P.S. 234 Tota	al: \$	1,769,672
1	Manhattan	M446		UNIVER	SITY NEIG	HBORHOOD		
			M448	DSF0	000960537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	140,285
				DSF0	000960921	State of Good Repair - System Replacements - Electrical Systems	2020	2,331
						Other		

							FY -	
City Council		Building					Constru	
District	Borough	ID				Description	Start	Tota
			M448	DSF0	000912872	IP Surveillance Camera Installation	2020	38,598
						UNIVERSITY NEIGHBORHOOD To	otal:	\$181,214
1	Manhattan	M447		SEWAR	D PARK HS	S AF		
				DSF0	000899787	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE SITE:FENCES SITE:RETAINING WALLS	2022	3,103,824
						SEWARD PARK HS AF To	otal:	\$3,103,824
1	Manhattan	M477		STUYVI	ESANT HS	(NEW)		
			M475	DSF0	000911934	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	817,026
			M475	DSF0	000877007	<u> </u>	2020	29,536,406
						STUYVESANT HS (NEW) To	tal:	\$30,353,432
1	Manhattan	M510		FORSY	TH HS (AU)	(SVC-OLD 91)		
						Other		

							FY -	
City Council District	Borough	Building ID		School	Project #	Description	Constru Start	iction Total
			M650			IP Surveillance Camera Installation	2020	38,498
						FORSYTH HS (AUXSVC-OLD 91	) Total:	\$38,498
1	Manhattan	M520		MURRY	BERGTRA	UM HS (ECF)		
				DSF0	000945528	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2023	475,681
						Other		
				DSF0	000868092	IP Surveillance Camera Installation	2020	667,559
						MURRY BERGTRAUM HS (ECF	) Total:	\$1,143,240
1	Manhattan	M824		MILLEN	NIUM HS			
			M418	SCA0	000049166	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	15,139,085
						Other		
				DSF0	000960503	IP Surveillance Camera Installation	2022	384,237
						MILLENNIUM HS	S Total:	\$15,523,322
1	Manhattan	M833		HS FOR	ECONOMI	CS & FINANCE		
			M489	DSF0	000900344	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2022	3,410,288

							FY -	
City Council		Building	)				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						AIR CONDITIONING: Chilled Water		
						System:Absorption Chiller		
						Other		
				DSF0	000912825	IP Surveillance Camera Installation	2020	38,298
						HS FOR ECONOMICS & FINAN	CE Total:	\$3,448,586
1	Manhattan	M871		HARBO	R HIGH BO	DATHOUSE		
				DSF0	000961186	State of Good Repair - System Replacements -	2021	232,226
						Electrical Systems		
						HARBOR HIGH BOATHOU	SE Total:	\$232,226
1	Manhattan	M894		HS FOR	LEADERS	SHIP & PUBLIC SER		
			M425	DSF0	000867178	State of Good Repair - System Replacements -	2020	5,734
						Heating Plant Upgrade		
						Air Conditioning Split System		
						AIR CONDITIONING:Cooling Tower		
						HS FOR LEADERSHIP & PUBLIC S	ER Total:	\$5,734
1	Manhattan	M971		THE SP	RUCE STR	EET EDUCATIONAL CAMPUS		
						Other		
			M397	DSF0	000912877	IP Surveillance Camera Installation	2020	38,498
						THE SPRUCE STREET EDUCATIONAL CAMP	US Total:	\$38,498

City Council		Duildina					FY -	-4: - ·-
City Council District	Borough	Building ID		School	Project #	Description	Construe Start	ction Total
2	Manhattan	M015		P.S. 15				
			M015	DSF0	000798463	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	7,440,909
			M015	DSF0	000912540	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,061,793
						P.S. 15 T	otal:	\$8,502,702
2	Manhattan	M022		N.E.S.T	(OLD J22)			
			M539		-	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF0	000912251	System Expansion - New Physical Education Facilities - Playgrounds	2020	1,039,813
						Other		
				DSF0	000913023	IP Surveillance Camera Installation	2022	612,936
						N.E.S.T (OLD J22) T	otal:	\$1,826,183
2	Manhattan	M034		P.S. 34				
				DSF0	000897945	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2022	1,220,450

City Council		Building	ı				FY - Constru	ıction
District	Borough	ID		School	Project #	Description	Start	Total
				DSF0	000897947	INTERIOR:STRUCTURAL:FOUNDATION WALLS  State of Good Repair - System Replacements - Exterior Masonry	2022	3,804,692
						EXTERIOR:ÁREAWAY EXTERIOR:EXTERIOR WALLS		
				DSF0	000897946	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	4,998,399
						P.S. 34 To	tal:	\$10,023,541
2	Manhattan	M040		P.S. 40				
				DSF0	000943382	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	2,276,094
				DSF0	000943386	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2023	12,956,668
				DSF0	000943384	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,756,089
				DSF0	000943385	State of Good Repair - System Replacements - Windows	2023	4,715,700

							FY -	
City Council		Building	I				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:WINDOWS		
						P.S. 40 T	otal:	\$25,704,551
2	Manhattan	M060		J.H.S. 6	0			
				DSF0	000961556	State of Good Repair - System Replacements - Electrical Systems	2021	40,000
						J.H.S. 60 T	otal:	\$40,000
2	Manhattan	M061		P.S. 61				
			M361	DSF0	000898235	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	526,510
						P.S. 61 T	otal:	\$526,510
2	Manhattan	M064		P.S. 64	(OLD 71)			
				DSF0	000898265	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	673,196
				DSF0	000866876	State of Good Repair - System Replacements - Electrical Systems	2021	1,841
				DSF0	000898270		2022	1,923,895

						FY -	
City Council		Building				Constru	uction
District	Borough	ID Or	rg ID School	Project #	Description	Start	Total
					EXTERIOR:EXTERIOR WALLS		
					EXTERIOR:LOUVER		
			DSF00	000898269	State of Good Repair - System Replacements -	2022	5,432,563
					Parapets		
					EXTERIOR:COPING		
					EXTERIOR:PARAPETS		
			DSF00	000898268	State of Good Repair - System Replacements - Roo	<b>fs</b> 2022	3,990,369
					EXTERIOR:ROOF:Roofing		
					EXTERIOR:ROOF:Specialties		
					P.S. 64 (OLD 71) T	otal:	\$12,021,864
2	Manhattan	M097	BARD C	OLLEGE H	IS (OLD M097)		
			DSF00	000961169	State of Good Repair - System Replacements -	2022	60,241
					Heating Plant Upgrade		
					BARD COLLEGE HS (OLD M097) T	otal:	\$60,241
2	Manhattan	M188	P.S. 188				
			DSF00	000912317	Safety and Security - Safety and Security -	2020	102,187
					Emergency Lighting and Fire Safety Retrofits		,
					EMERGENCY DC STANDBY BATTERY POWER		
					EMERGENCY LIGHT/EXIT LIGHT PANEL		
					EMERGENCY LIGHTING		
					EXIT LIGHT		
					P.S. 188 T	otal:	\$102,187

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
2	Manhattan	M460		WASHIN	NGTON IRV	ING HS		
			M374	DSF0	000889614	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						WASHINGTON IRVING HS To	otal:	\$208,316
2	Manhattan	M475		HEALTH	H PROFESS	SIONS HS (OL STY)		
			M420	DSF0	000912267	Educational Enhancements - Educational Enhancements - Accessibility	2022	127,303
						HEALTH PROFESSIONS HS (OL STY) To	otal:	\$127,303
2	Manhattan	M620		NORMA	N THOMAS	S HS (ECF)		
			M427	DSF0	000912795	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	729,239
				DSF0	000891037	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	373,620
				DSF0	000822668	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022 1	1,541,495
			M500	DSF0	000877310	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2020	2,454,049
				DSF0	000877298	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	948,963

FV -

City Council		Building	l				FY - Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:PARAPETS		
				DSF0	000877297	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,681,201
				DSF0	000877299	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	1,180,579
						NORMAN THOMAS HS (ECF) Total	al: \$	318,909,146
2	Manhattan	M660		SCHL O	F THE FUT	URE (OLD BACON)		
2						State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,827,177
				DSF0	000945740	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY	2023	12,956,668
				DSF0	000945738	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	1,726,827
				DSF0	000945739	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	3,919,950

							FY -	
City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						SCHL OF THE FUTURE (OLD BACON) To	otal:	\$20,430,622
2	Manhattan	M661		MNHT C	OMP NIGH	IT&DAY (OL BACN X)		
				DSF0	000945753	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	796,141
				DSF0	000961180	State of Good Repair - System Replacements - Exterior Masonry	2022	2,011,534
				DSF0	000945755	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	457,138
				DSF0	000960822	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	402,972
						MNHT COMP NIGHT&DAY (OL BACN X) To	otal:	\$3,667,785

City Council		Puilding					FY -	on
City Council District	Borough	Building ID		School	Project #	Description	Constructi Start	Total
3	Manhattan	M003		P.S. 3				
				DSF0	000912316	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	72,720
						P.S. 3	Total:	\$72,720
3	Manhattan	M011		P.S. 11				
				DSF0	000960578	State of Good Repair - System Replacements - Ro EXTERIOR:ROOF:Roofing	ofs 2022	1,037,464
						Other		
			M011	DSF0	000912866	IP Surveillance Camera Installation	2020	38,598
						P.S. 11	Total:	\$1,076,062
3	Manhattan	M017		I.S. 17				
				DSF0	000961554	State of Good Repair - System Replacements - Electrical Systems	2021	10,000
						I.S. 17	Total:	\$10,000
3	Manhattan	M033		P.S. 33				
			M033	DSF0	000912496	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	732,532

City Council District	Borough	Building ID		School	Project #	Description		FY - Construction Start	Total
							P.S. 33 Tota	al:	\$732,532
3	Manhattan	M041		P.S. 41					
				DSF0	000897985	State of Good Repair - System Replacement Exterior Masonry EXTERIOR:EXTERIOR WALLS	nts -	2022	363,693
				DSF0	000897984	State of Good Repair - System Replacement Parapets EXTERIOR:COPING	nts -	2022	500,028
				DSF0	000897983	State of Good Repair - System Replacement EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	nts - Roofs	2022	1,902,919
							P.S. 41 Tota	al: \$	2,766,640
3	Manhattan	M070	M312	I.S. 70 DSF0	000912548	Educational Enhancements - Educational		2020	732,521
						Enhancements - Room Conversions / Parti	itioning		
							I.S. 70 Tota	al:	\$732,521
3	Manhattan	M338		P.S. 51	ELIAS HOV	VE			
						Other			
			M051	DSF0	000912871	IP Surveillance Camera Installation		2020	39,298
						P.S. 51 ELIAS	<b>HOWE Total</b>	al:	\$39,298

							FY -	
City Council District	Borough	Building ID		School	Project #	Description	Constru Start	ction Total
3	Manhattan	M440	0.9.5			EDUCATIONAL COMP	Otart	
			M313	DSF00	000899743	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	187,513
				DSF00	000899747	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS	2020	5,619,470
			M313	DSF00	000912286	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2020	4,357,435
						Other		
				DSF00	000960798	IP Surveillance Camera Installation	2022	563,833
						BAYARD RUSTIN EDUCATIONAL COMP Total	al:	\$10,728,251
3	Manhattan	M451		LIBERTY	Y HS			
						Other		
			M550	DSF00	000912873	IP Surveillance Camera Installation	2020	38,098
						LIBERTY HS Total	al:	\$38,098
3	Manhattan	M535		PARK W	EST HS (E	CF)		
				DSF00	000900100	State of Good Repair - Building Upgrade - Elevators and Escalators	2020	200,000

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constru Start	ction Total
	<del>-</del>				-	CONVEYING:Elevator		
						PARK WEST HS (ECF) T	otal:	\$200,000
3	Manhattan	M615		CHELSE	EA VOC HS	•		
			M615	DSF0	000889615	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						CHELSEA VOC HS 1	otal:	\$208,316
3	Manhattan	M641		CITY AS	SCHOOL	(OLD 95)		
				DSF0	000960728	Educational Enhancements - Educational Enhancements - Accessibility	2022	4,144,768
						CITY AS SCHOOL (OLD 95) 1	otal:	\$4,144,768
3	Manhattan	M777		FIT				
				DSF0	000914255	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	100,000
				DSF0	000914254	State of Good Repair - System Replacements - Roo	<b>fs</b> 2021	179,439
						FIT 1	otal:	\$279,439
3	Manhattan	M834		HS FOR	ENVIRON	MENTAL STUDIES		
				DSF0	000960462	State of Good Repair - Building Upgrade - Interior Spaces	2022	712,000
						HS FOR ENVIRONMENTAL STUDIES 1	otal:	\$712,000
3	Manhattan	M875		P.S. 226	6 (FIRST PF	RESB CHURCH)		

City Council District	Borough	Building ID	School	Project #	Description	FY - Construction Start	Total
			DSF0	000866907	State of Good Repair - System Replacements -	2021	67,333
					Electrical Systems		
					P.S. 226 (FIRST PRESB CHURCH	) Total:	\$67,333

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
4	Manhattan	M169		P.S. 169	(ECF)			
				DSF0	000960829	Educational Enhancements - Educational Enhancements - Accessibility	2022	50,524
				DSF0	000876436	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	920,212
				DSF0	000876437	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,413,618
				DSF0	000944753	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	373,254
				DSF0	000876438	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	789,409
						P.S. 169 (ECF) Tota	al: \$	3,547,017
4	Manhattan	M267		P.S. 59 (	(MEETH)			
			M267	DSF0	000912984	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 59 (MEETH) Tota	al:	\$173,434
4	Manhattan	M281		P.S. 281				

Other

City Council District	Borough	Building ID	Org ID			Description	FY - Construction Start	Total
			M281	DSF0	000912870	IP Surveillance Camera Installation	2020	38,998
						P.S. 281 Tot	al:	\$38,998
4	Manhattan	M486		J. K. ON	IASSIS HS	FOR INT CAREERS		
				DSF0	000877067	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,321,304
				DSF0	000877070	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	2,303,417
				DSF0	000877069	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	354,824
				DSF0	000899958	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	754,220
				DSF0	000899960	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	2,638,385
						Other		

							FY -	
City Council		Building	l				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M529	DSF0	000912874	IP Surveillance Camera Installation	2020	39,098
						J. K. ONASSIS HS FOR INT CARE	ERS Total:	\$7,411,248
4	Manhattan	M488		MIDTOV	WN EAST C	CAMPUS		
						Other		
			M630	DSF0	000912875	IP Surveillance Camera Installation	2020	45,626
						MIDTOWN EAST CAM	PUS Total:	\$45,626

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
5	Manhattan	M066		RICHAR	RD R GREE	N HS OF TEACHING		
						Other		
				DSF0	000960793	IP Surveillance Camera Installation	2022	155,586
						RICHARD R GREEN HS OF TEACHING Tot	al:	\$155,586
5	Manhattan	M183		P.S. 183	3			
				DSF0	000844146	Domestic Piping DOMESTIC WATER SYSTEM	2020	181,865
						P.S. 183 Tot	al:	\$181,865
5	Manhattan	M190		P.S. 290	)			
			M290	DSF0	000876611	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2021	2,014,369
			M290	DSF0	000876615	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	241,655
			M290	DSF0	000876614	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	517,673
			M290	DSF0	000876613	State of Good Repair - System Replacements - Roofs	2021	1,981,076

City Council District	Borough	Building ID		School	Project #	Description		FY - Constr Start	uction Total
					-	EXTERIOR:ROOF:Roofin	g		
							P.S. 290 Tota	al:	\$4,754,773
5	Manhattan	M471		DISTRIC	CT 2 PRE-K	CENTER @ 355 EAST 76 STR	REET		
			M391	DSF0	000890643	System Expansion - New Construction-Common-Facil Gymnasiums	ities-Additions -	2021	7,801,366
					DI	STRICT 2 PRE-K CENTER @ 3	355 EAST 76 STREET Total	al:	\$7,801,366
5	Manhattan	M480		JULIA R	RICHMAN E	D. COMPLEX			
				DSF0	000945365	State of Good Repair - Buildi Elimination DRAIN/WASTE/VENT AN SYSTEM:Sump Pump INTERIOR:STRUCTURAL INTERIOR:STRUCTURAL	D STORM  L:FOUNDATION WALLS	2023	6,855,286
			M225	DSF0	000961113	State of Good Repair - Buildi Paint Abatement	ng Upgrade - Lead	2021	1,389
				DSF0	000912012	State of Good Repair - Syste Electrical Systems	m Replacements -	2020	29,842
				DSF0	000945368	State of Good Repair - System Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR W	•	2023	22,724,002
				DSF0	000945367	State of Good Repair - System		2023	1,857,067

City Council		Building	1				FY - Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						Other		
				DSF0	000960799	IP Surveillance Camera Installation	2022	893,368
						JULIA RICHMAN ED. COMPLE	X Total:	\$32,360,954
5	Manhattan	M645		OLD MA	NHATTAN	VOC/TECH HS		
				DSF0	000912089	State of Good Repair - System Replacements - Electrical Systems	2020	377,475
						OLD MANHATTAN VOC/TECH H	IS Total:	\$377,475
5	Manhattan	M855		ELEAN	OR ROOSE	EVELT HS		
			M416	DSF0	000912748	State of Good Repair - System Replacements - Floors	2022	1,426,267
						Other		
			M416	DSF0	000912823	IP Surveillance Camera Installation	2020	46,820
						ELEANOR ROOSEVELT H	IS Total:	\$1,473,087

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
6	Manhattan	M009		P.S. 9				
			M009	DSF0	000912537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	7,533,932
			M009	DSF0	000912538	State of Good Repair - Building Upgrade - Climate Control	2021	1,517,579
						P.S. 9	Гotal:	\$9,051,511
6	Manhattan	M044		I.S. 44				
				DSF0	000912473	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	92,262
						I.S. 44	Гotal:	\$92,262
6	Manhattan	M075	N4075	P.S. 75	000000500		2022	4 044 407
			M075	DSF0	000890583	State of Good Repair - System Replacements - Domestic Piping	2022	1,011,197
						P.S. 75	Гotal:	\$1,011,197
6	Manhattan	M084		P.S. 84				
			M084	DSF0	000961110	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	33,670
						P.S. 84	Гotal:	\$33,670

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	iction Total
6	Manhattan	M087	Olg ID	P.S. 87	F10ject #	Description	Start	Total
Ü	Mannallan	IVIOO7			000064404		2024	10.000
				D2F0	000961184	State of Good Repair - System Replacements - Electrical Systems	2021	10,202
						P.S. 87 Tota	al:	\$10,202
6	Manhattan	M118		I.S. 118				
			M333	DSF0	000961112	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	880
				DSF0	000890586	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	874,778
			M333	DSF0	000914299	State of Good Repair - System Replacements - Exterior Masonry	2021	8,050,025
			M258	DSF0	000914301	State of Good Repair - System Replacements - Parapets	2021	3,207,806
			M333	DSF0	000914300	State of Good Repair - System Replacements - Roofs	2021	2,339,428
						Other		
			M333	DSF0	000912821	IP Surveillance Camera Installation	2020	38,798
						I.S. 118 Tota	al:	\$14,511,715
6	Manhattan	M166		P.S. 166	<b>3</b>			
			M166		000890621	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	889,377

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City Council		Building	I				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M166	DSF0	000852189	State of Good Repair - System Replacements - Exterior Masonry	2021	11,158,423
				DSF0	000899282	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	177,056
				DSF0	000899281	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	4,347,882
				DSF0	000912308	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2021	4,395,003
						P.S. 166 Tota	al:	\$20,967,741
6	Manhattan	M191	i	P.S. 191				
				DSF0	000913029	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	53,219
						P.S. 191 Tota	al:	\$53,219
6	Manhattan	M199	I	<b>P.S. 199</b> DSF0	000899620	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	385,652

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City Council		Building	a				Constru	ction
District	Borough	ID `	-	School	Project #	Description	Start	Total
						Ventilation		
						P.S. 199	Total:	\$385,652
6	Manhattan	M490		MARTIN	I LUTHER I	KING, JR. HS		
				DSF0	000994249	State of Good Repair - Building Upgrade - Interior Spaces Interior:Classrooms/Corridors/Admin Spaces:Ceiling Interior:Classrooms/Corridors/Admin Spaces:Door(s)	2023	3,041,327
				DSF0	000994232	State of Good Repair - Building Upgrade - Lighting Fixtures  Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Fluorescent Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Incandescent	g 2023	5,402,258
				DSF0	000960857		2021	735,354
						MARTIN LUTHER KING, JR. HS	Total:	\$9,178,939

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
7	Manhattan	M004		P.S. 4				
			M004	DSF0	000874755	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2020	332,361
						P.S. 4 To	otal:	\$332,361
7	Manhattan	M043		I.S. 172	(OLD 43)			
			M367		-	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	186,332
			M369	DSF0	000898025	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Heating Coil In Ductwork HEATING:Radiator/Convector/Fin Tube	2020	91,688
						I.S. 172 (OLD 43) To	otal:	\$278,020
7	Manhattan	M125		P.S. 125	5			
			M125	DSF0	000960448	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,424,756
			M125	DSF0	000960449	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,835,485
				DSF0	000961557	State of Good Repair - System Replacements - Electrical Systems	2021	20,000

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	Total
						P.S. 129	5 Total:	\$8,280,241
7	Manhattan	M145		P.S. 145				
			M421	DSF0	000865806	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2021	317,116
						P.S. 14	5 Total:	\$317,116
7	Manhattan	M163	M163	<b>P.S. 163</b> DSF0	000865807	State of Good Repair - System Replacements - Toilets - Students	2020	127,199
						P.S. 163	3 Total:	\$127,199
7	Manhattan	M165	M165	<b>P.S. 165</b> DSF0		State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2020	104,877
						P.S. 16	5 Total:	\$104,877
7	Manhattan	M192		<b>P.S. 192</b> DSF0		State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	2021	90,994
			M192	DSF0	000889646	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404

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City Council		Building	J				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 1	92 Total:	\$131,398
7	Manhattan	M195		TEREN	CE D. TOLE	BERT EDUCATION COMPLEX		
				DSF0	000960855	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
						TERENCE D. TOLBERT EDUCATION COMPL	EX Total:	\$367,677
7	Manhattan	M814		THE CO	MMUNITY	HEALTH ACADEMY OF THE HEIGHTS		
						Other		
			M346	DSF0	000912822	IP Surveillance Camera Installation	2020	37,998
					THE C	OMMUNITY HEALTH ACADEMY OF THE HEIGH	TS Total:	\$37,998

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
8	Manhattan	M007		P.S. 7				
				DSF0	000912923	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	63,155
						P.S. 7	' Total:	\$63,155
8	Manhattan	M013		I.S. 13				
			M497	DSF0	000912464	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2020	1,986,623
						I.S. 13	Total: \$	1,986,623
8	Manhattan	M050		P.S. 50	(UDC & EC	F)		
					•	State of Good Repair - System Replacements - Electrical Systems	2021	116,188
						P.S. 50 (UDC & ECF	) Total:	\$116,188
8	Manhattan	M072		P.S. 72				
				DSF0	000912082	State of Good Repair - System Replacements - Electrical Systems	2021	31,005
						P.S. 72	? Total:	\$31,005

City Council		Building					FY - Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
8	Manhattan	M083		P.S. 83				
			M083	DSF0	000960648	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2022	4,997,636
			M083	DSF0	000943795	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2022	2,057,968
				DSF0	000960456	State of Good Repair - System Replacements - Electrical Systems	2020	5,097
						P.S. 83	Гotal:	\$7,060,701
8	Manhattan	M096		P.S. 96				
			M096	DSF0	000960649	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	6,729,563
			M096	DSF0	000960650	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,151,046
						P.S. 96	Гotal:	\$8,880,609
8	Manhattan	M099		I.S. 99				
					000911879	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,996
						I.S. 99	Гotal:	\$47,996

City Council		D. ildin a				FY -	-4: - ·-
City Council District	Borough	Building ID	School	Project #	Description	Constru Start	Total
8	Manhattan	M101	P.S. 101				
			DSF0	000898570	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade	2021	1,788,544
					P.S. 101	Total:	\$1,788,544
8	Manhattan	M102	<b>P.S. 102</b> DSF00	000960457	State of Good Repair - System Replacements - Electrical Systems	2020	5,663
					P.S. 102	Total:	\$5,663
8	Manhattan	M108	P.S. 108				
			DSF0	000898613	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,612,609
			DSF0	000875726	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	566,130
			DSF0	000898617	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2022	3,701,487

0'4 0		D. Haller					FY -	41
City Council District	Borough	Building ID		School	Project #	Description	Constru Start	iction Total
					-	EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000944037	State of Good Repair - System Replacements -	2022	1,157,276
						Parapets  EVERTOR: CORING		
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				DSEO	00080861 <i>1</i>	State of Good Repair - System Replacements - Roofs	2022	3,392,158
				DOI 0	000030014	EXTERIOR:ROOF:Roofing	2022	3,332,130
						EXTERIOR:ROOF:Specialties		
						P.S. 108 To	tal:	\$10,429,660
8	Manhattan	M112		P.S. 112	(TANDEM	M206)		
			M112		000961111	•	2021	33,670
						P.S. 112 (TANDEM M206) To	tal:	\$33,670
8	Manhattan	M117		J.H.S. 1	17			
				DSF0	000875832	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Ceiling	2020	985,018
			M012	DSF0	000912465	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	1,986,999
						J.H.S. 117 To	tal:	\$2,972,017
8	Manhattan	M121		P.S. 38	(OLD M121			

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City Council		Building	3				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000875867	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	536,013
						P.S. 38 (OLD M121)	Total:	\$536,013
8	Manhattan	M146		P.S. 146				
			M146	DSF0	000890574	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	791,361
						P.S. 146	Total:	\$791,361
8	Manhattan	M171		P.S. 171				
				DSF0	000889343	Educational Enhancements - Educational Enhancements - Accessibility	2022	6,353,119
				DSF0	000912467		2020	84,835
				DSF0	000899333	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,009,854
						P.S. 171	Total:	\$7,447,808

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City Council		Building					Constru	
District	Borough	ID	Org ID			Description	Start	Tota
8	Manhattan	M435		MANHT	N CT FOR	MATH & SCI. HS		
			M435	DSF0	000960856	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						Other		
			M435	DSF0	000960797	IP Surveillance Camera Installation	2022	409,71
						MANHTN CT FOR MATH & SCI. H	S Total:	\$1,145,06
8	Manhattan	M646		SCL CO	OP TECH E	ED (MNH VOC HS)		
				DSF0	000866904	State of Good Repair - System Replacements - Electrical Systems	2020	7,84
				DSF0	000961567	State of Good Repair - System Replacements - Electrical Systems	2021	30,00
						SCL COOP TECH ED (MNH VOC HS	) Total:	\$37,84
8	Bronx	X018		P.S. 18				
				DSF0	000912508	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	47,040
				DSF0	000891034	State of Good Repair - System Replacements - Electrical Systems	2020	1,361,16
						P.S. 1	8 Total:	\$1,408,209

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City Council	Daraugh	Building		Cobool	Droinet #	Description	Constru	
District	Borough	ID Y007	Org ID			Description	Start	Tota
8	Bronx	X027		P.S. 277				
				DSF0	000911978	State of Good Repair - System Replacements - Electrical Systems	2020	1,279,99
				DSF0	000961566	State of Good Repair - System Replacements - Electrical Systems	2021	10,00
						Other		
			X277	DSF0	000960792	IP Surveillance Camera Installation	2022	285,43
						P.S. 27	77 Total:	\$1,575,43
8	Bronx	X040		P.S. 220	)			
				DSF0	000912391	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	34,66
						P.S. 22	20 Total:	\$34,66
8	Bronx	X062		P.S. 62				
				DSF0	000912638	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	74,03
						P.S. (	62 Total:	\$74,03

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City Council District	Borough	Building ID		School	Project #	Description	Constru- Start	ction Total
8	Bronx	X139		J.H.S. 2	22			_
				DSF0	000885710	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	483,656
				DSF0	000885712	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY	2021	1,281,033
				DSF0	000885711	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	47,532
						J.H.S. 222 To	tal:	\$1,812,221
8	Bronx	X149		J.H.S. 1	49			
				DSF0	000912326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	97,975
			X221	DSF0	000961024	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2023	8,752,000

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	iction Tota
						HEATING PLANT:Fuel System		
			X221	DSF0	000954449	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2023	2,500,571
						J.H.S. 149	Total:	\$11,350,546
8	Bronx	X154		P.S. 154	ļ			
				DSF0	000889382	Educational Enhancements - Educational Enhancements - Accessibility	2021	6,691,323
				DSF0	000954548	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM	2022	407,505
						P.S. 154	Total:	\$7,098,828
8	Bronx	X155			(OLD IS15 000867001	55) State of Good Repair - System Replacements - Electrical Systems	2021	6,907
						Other		
				DSF0	000960757	IP Surveillance Camera Installation	2022	575,960
						P.S. 754 (OLD IS155)	Total:	\$582,867
8	Bronx	X183		J.H.S. 2	03			

City Council District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
				DSF0	000960709	State of Good Repair - System Replacements - Electrical Systems	2020	323
						J.H.S. 203	Total:	\$323
8	Bronx	X655		SAMUE	L GOMPER	s voc hs		
				DSF0	000955554	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Ceiling INTERIOR:GYMNASIUM:Seating	2022	248,948
				DSF0	000955547	•	2022	4,909,649
						Other		
				DSF0	000960693	IP Surveillance Camera Installation	2022	841,967
						SAMUEL GOMPERS VOC HS	Total:	\$6,000,564
8	Bronx	X807	XADM			#7 (OLD 18) State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	465,097
						DISTRICT OFFICE #7 (OLD 18)	Total:	\$465,097

City Council District	Borough	Building ID		School	Project # Description	FY - Construction Start	Total
8	Bronx	X884		HEALTH	OPPORTUNITIES HS		
					Other		
			X670	DSF0	000960768 IP Surveillance Camera Installation	2022	484,521
					HEALTH OPPORTUNIT	IES HS Total:	\$484.521

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City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
9	Manhattan	M010		I.S. 10 (	TANDEM M	200)		
						Other		
				DSF0	000960786	IP Surveillance Camera Installation	2022	626,409
						I.S. 10 (TANDEM M200	) Total:	\$626,409
9	Manhattan	M030		P.S. 30				
			M030	DSF0	000865812	State of Good Repair - System Replacements - Auditorium Upgrade	2020	354,292
						Other		
			M030	DSF0	000960789	IP Surveillance Camera Installation	2021	257,370
						P.S. 30	) Total:	\$611,662
9	Manhattan	M046		P.S. 46				
				DSF0	000912802	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWE EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020 ER	67,181
			M046	DSF0	000960554	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	90,572
							6 Total:	\$157,753

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City Council District	Borough	Building ID		School	Project #	Description	Construction Start	Total
			Olg ID		Project #	Description	Start	TOLAI
9	Manhattan	M088		I.S. 88				
			M860	DSF0	000960479	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	76,000
						Technology		
			M860	DSF0	000960915	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	106,999
						<u> </u>	I.S. 88 Total:	\$182,999
9	Manhattan	M092		P.S. 92				
						Other		
			M092	DSF0	000912867	IP Surveillance Camera Installation	2020	38,998
							P.S. 92 Total:	\$38,998
9	Manhattan	M113		P.S. 241				
						Other		
			M241	DSF0	000912868	IP Surveillance Camera Installation	2020	39,698
						F	P.S. 241 Total:	\$39,698
9	Manhattan	M129		P.S. 129	)			

City Council District	Borough	Building ID	•	School	Project #	Description	FY - Construction Start	Total
				DSF0	000912431	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	53,139
				DSF0	000875959	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	3,270,096
				DSF0	000875964	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	8,513,619
				DSF0	000875962	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,908,874
				DSF0	000875961	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,264,839
				DSF0	000875963	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	5,061,818
						P.S. 129 Tota	al: \$2	5,072,385

City Council District	Porough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
9	Borough  Manhattan	M136	Olgib	I.S. 136	Project #	Description	Start	TOtal
9	Mannattan	WITSO			000912458	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	109,962
				DSF0	000960853	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			M302	DSF0	000865810	· · · · · · · · · · · · · · · · · · ·	2022	1,372,053
						Other		
				DSF0	000960794	IP Surveillance Camera Installation	2022	335,940
						I.S. 136	Total:	\$2,185,632
9	Manhattan	M154		P.S. 154	Į.			
				DSF0	000914290	State of Good Repair - System Replacements - Electrical Systems	2020	4,224
						P.S. 154	Total:	\$4,224
9	Manhattan	M161		P.S. 161				
			M161	DSF0	000889608	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 161	Total:	\$208,316

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
9	Manhattan	M175		P.S. 175				
			M175	DSF0	000876503	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	662,741
						P.S. 17	5 Total:	\$662,741
9	Manhattan	M194		P.S. 194				
				DSF0	000960612	Educational Enhancements - Educational Enhancements - Accessibility	2022	90,976
						P.S. 19	4 Total:	\$90,976
9	Manhattan	M197		P.S. 197				
				DSF0	000911967	State of Good Repair - System Replacements - Electrical Systems	2020	1,071,211
						P.S. 19	7 Total:	\$1,071,211
9	Manhattan	M200		P.S. 200	(TANDEM	M010)		
			M200		•	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	160,546
						P.S. 200 (TANDEM M010	) Total:	\$160,546
9	Manhattan	M207		P.S. 207	(TANDEM	M149)		

City Council		Building					FY - Construc	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			M149	DSF0	000912869	IP Surveillance Camera Installation	2020	39,098
						P.S. 207 (TANDEM M149)	Total:	\$39,098
9	Manhattan	M223		I.S. 223	(MOTT HA	LL)		
			M223	DSF0	000912983	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 223 (MOTT HALL)	Total:	\$173,434
9	Manhattan	M501		ARTHU	R SCHOME	BURG HS (IS 201)		
						Other		
				DSF0	000960800	IP Surveillance Camera Installation	2021	343,215
						ARTHUR SCHOMBURG HS (IS 201)	Total:	\$343,215
9	Manhattan	M540		A. PHIL	LIP RANDO	OLPH HS		
			M540	DSF0	000865808	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2022	1,854,678
			M540	DSF0	000960858	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000868288	State of Good Repair - System Replacements - Electrical Systems	2020	563,239
						A. PHILLIP RANDOLPH HS	Total:	\$2,785,594

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City Council		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
10	Manhattan	M005		P.S. 5				
			M005	DSF0	000897672	State of Good Repair - System Replacements Paved Area - Concrete	2020	175,581
						SITE:PAVING:Site Sidewalks &		
						Walkways:Concrete		
						SITE:PAVING:Site Sidewalks & Walkways:F	Pavers	
-						SITE:PAVING:Student Use:Concrete		
						P	.S. 5 Total:	\$175,581
10	Manhattan	M048		P.S. 48				
				DSF0	000960569	Educational Enhancements - Educational	2022	95,448
						Enhancements - Accessibility		
				DSF0	000912250	System Expansion - New Physical Education	2022	,134,886
						Facilities - Playgrounds		
						P.S	<b>S. 48 Total:</b> \$1	,230,334
10	Manhattan	M052		I.S. 52				
						Other		
			M052	DSF0	000960791	IP Surveillance Camera Installation	2022	476,113
						1.8	S. 52 Total:	\$476,113
10	Manhattan	M098		P.S. 98				
					000875629	State of Good Repair - Building Upgrade - Flo Elimination	ood 2022 1	,185,904

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City Council		Building	g				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0	000875632	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	6,361,252
				DSF0	000875631	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	794,891
						P.S. 98 To	tal:	\$8,342,047
10	Manhattan	M115		P.S. 115	;			
				DSF0	000944110	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM  SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	2,484,351
				DSF0	000898690	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BE ARING WALLS	2020	561,463

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
				DSF0	000944114	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2023	11,960,001
				DSF0	000944112	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	6,331,698
				DSF0	000944113	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	5,095,935
						P.S. 115	Total:	\$26,433,448
10	Manhattan	M128		P.S. 128	3			
				DSF0	000961185	State of Good Repair - System Replacements - Electrical Systems	2021	13,497
						P.S. 128	Total:	\$13,497
10	Manhattan	M132		P.S. 132	2			
			M132	DSF0	000876030	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	742,192
						P.S. 132	Total:	\$742,192

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
10	Manhattan	M143		I.S. 143				
				DSF0	000960508	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,550,458
			M143	DSF0	000960854	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			M143	DSF0	000889654	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	793,461
						I.S. 143	Total:	\$2,711,596
10	Manhattan	M152		<b>P.S. 152</b> DSF0	=	Educational Enhancements - Educational Enhancements - Accessibility	2021	34,774
						P.S. 152	! Total:	\$34,774
10	Manhattan	M173		P.S. 173	3			
				DSF0	000912436	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	71,426

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City Council		Building	)				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
			M349	DSF0	000912982	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 173	Total:	\$244,860
10	Manhattan	M176		P.S./I.S	. 176			
				DSF0	000944835	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,215,749
				DSF0	000899402	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	1,670,697
						P.S./I.S. 176	Total:	\$2,886,446
10	Manhattan	M187		P.S./I.S	. 187			
				DSF0	000914284	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	31,964
				DSF0	000912808	State of Good Repair - System Replacements - Electrical Systems SERVICE SWITCH SWITCHBOARD	2021	543,675
						P.S./I.S. 187	Total:	\$575,639

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
10	Manhattan	M218		I.S. 218				
						Other		
				DSF0	000960796	IP Surveillance Camera Installation	2021	302,236
						I.S. 218 T	Total:	\$302,236
10	Manhattan	M233		ALTERN	IATIVE LEA	ARNING CENTER		
				DSF0	000912789	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	48,997
						ALTERNATIVE LEARNING CENTER 1	Гotal:	\$48,997
10	Manhattan	M465		G. WAS	HINGTON H	HS EDUC. CAMPUS		
			M468	DSF0	000754658	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2021 2	7,068,390
				DSF0	000912214	State of Good Repair - System Replacements - Electrical Systems	2020	810,711
				DSF0	000945291	•		3,115,608
						G. WASHINGTON HS EDUC. CAMPUS 1	Total: \$3	0,994,709

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City Council		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
10	Manhattan	M528		I.S. 528				
			M528	DSF0	000900089	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	2020	122,993
						I.S. 528	Total:	\$122,993
10	Manhattan	M876		GREGO	RIO LUPEI	RON PREP. SCHOOL		
				DSF0	000961536	State of Good Repair - System Replacements - Domestic Piping	2021	28,942
						GREGORIO LUPERON PREP. SCHOOL	Total:	\$28,942
10	Bronx	X475		JOHN F	. KENNED	Y HS		
			X477	DSF0	000913016	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						JOHN F. KENNEDY HS	Total:	\$173,434

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	ction Tota
11	Bronx	X007		P.S. 7				
						Other		
			X007	DSF0	000912833	IP Surveillance Camera Installation	2020	36,398
						P.S. 7 Tot	al:	\$36,398
11	Bronx	X008		P.S. 8				
				DSF0	000906383	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	2,564,447
				DSF0	000906382	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	577,138
				DSF0	000906381	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,131,218
				DSF0	000960575	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	291,460
						P.S. 8 Tot	al:	\$6,564,263
11	Bronx	X016		P.S. 16				

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City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000961574	State of Good Repair - System Replacements - Domestic Piping	2021	42,114
						Other		
			X016	DSF0	000960790	IP Surveillance Camera Installation	2022	153,748
						P.S. 16	Total:	\$195,862
11	Bronx	X024		P.S. 24				
				DSF0	000960620	State of Good Repair - System Replacements - Electrical Systems	2020	492
						P.S. 24	Total:	\$492
11	Bronx	X080		I.S. 80/P	.S. 280			
			X080	DSF0	000960544	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	98,000
			X080	DSF0	000913011	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						I.S. 80/P.S. 280	Total:	\$212,478
11	Bronx	X081		P.S. 81				
				DSF0	000912765	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2021	20,000
						P.S. 81	Total:	\$20,000

City Council District	Borough	Building ID		School	Proiect #	Description	FY - Construction Start	Total
11	Bronx	X086	- 3	P.S. 86	•			
			X086	DSF0	000913012	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 86 T	otal:	\$173,434
11	Bronx	X094		P.S. 94				
				DSF0	000960619	State of Good Repair - System Replacements - Electrical Systems	2020	1,937
						P.S. 94 T	otal:	\$1,937
11	Bronx	X095		P.S. 95				
				DSF0	000912241	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	74,868
				DSF0	000868255	State of Good Repair - System Replacements - Electrical Systems	2020	77,570
						P.S. 95 T	otal:	\$152,438
11	Bronx	X141		M.S./H.S	S. 141			
				DSF0	000960495	State of Good Repair - Building Upgrade - Climate Control	2021	145,860
				DSF0	000912210	State of Good Repair - System Replacements - Electrical Systems	2020	666,889
			<del></del>			M.S./H.S. 141 T	otal:	\$812,749
11	Bronx	X430		WALTO	N HS			

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City Council	Dorough	Building		Cohool	Droinet #	Description	Constru	
District	Borough	ID				Description	Start	Tota
			X433	DSF0	000911931	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	740,068
			X268	DSF0	000914269	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	606,000
				DSF0	000909503	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	2,447,487
				DSF0	000955327	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2022	2,205,187
				DSF0	000909507	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	6,117,591
				DSF0	000909506	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	12,477,480
				DSF0	000909505	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,381,398
				DSF0	000955325	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	11,496,772
						WALTON HS Tota	al:	\$41,471,983

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
11	Bronx	X440		DEWITT	CLINTON	HS		
				DSF0	000912933	Educational Enhancements - Educational Enhancements - Accessibility	2021	205,227
			X440	DSF0	000960874	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000912527		2020	681
						DEWITT CLINTON HS To	otal:	\$573,585
11	Bronx	X445		BRONX	HS OF SC	IENCE		
			X445	DSF0	000960976	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	52,265
				DSF0	000960500	State of Good Repair - Building Upgrade - Climate Control	2021	247,104
				DSF0	000960618	State of Good Repair - System Replacements - Electrical Systems	2020	697
						BRONX HS OF SCIENCE TO	otal:	\$300,066
11	Bronx	X842		P.S. 95	ANNEX			
				DSF0	000961563	State of Good Repair - System Replacements - Electrical Systems	2021	60,000
						P.S. 95 ANNEX To	otal:	\$60,000

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	ction Total
12	Bronx	X021		P.S. 21				
			X021	DSF0	000906546	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	173,434
						P.S. 21	Total:	\$173,434
12	Bronx	X068	X068	<b>P.S. 68</b> DSF0	000912612	State of Good Repair - System Replacements -	2022	1,001,852
						Exterior Masonry		
				DSF0	000960795	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	5,735,874
				DSF0	000953049	State of Good Repair - System Replacements - Ro EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	ofs 2022	2,316,357
						P.S. 68	Total:	\$9,054,083
12	Bronx	X103		P.S. 103	3			
			X103			System Expansion - New Physical Education Facilities - Playgrounds	2020	244,388

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						P.S. 103 To	tal:	\$244,388
12	Bronx	X111		P.S. 111				
			X111	DSF0	000798407	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,279,915
			X111	DSF0	000960651	State of Good Repair - Building Upgrade - Climate Control	2022	918,773
						P.S. 111 To	tal: \$	7,198,688
12	Bronx	X113		I.S. 113				
			X287	DSF0	000960467	Educational Enhancements - Educational Enhancements - Accessibility	2022	42,958
			X287	DSF0	000914267	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	632,420
				DSF0	000953838		2023	3,760,263
				DSF00	000953843	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS	2023 1	3,342,845

City Council District	Borough	Building ID	School	Project #	Description	FY - Construction Start	ı Total
			DSF0	000953841	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	6,973,411
			DSF0	000953840	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	6,074,020
			DSF0	000953842	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	7,123,433
					I.S. 113 Tot	al: \$	37,949,350
12	Bronx	X142	I.S. 142				
			DSF0	000912364	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	56,942
			DSF0	000868259	State of Good Repair - System Replacements - Electrical Systems	2020	144,302
					I.S. 142 Tot	al:	\$201,244
12	Bronx	X153	P.S. 153	3			
			DSF0	000954531	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,039,729

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	uction Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0	000954536	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2023	2,042,245
				DSF0	000954534	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2023	2,468,139
				DSF0	000954533	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,009,815
			X153	DSF0	000885966	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	400,444
				DSF0	000954535	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	2,136,647
						P.S. 153 Tot	al:	\$13,097,019
12	Bronx	X160		P.S. 160	)			
				DSF0	000908894	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR SOFFITS	2022	796,341

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City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000960821	ciate of cook respans cyclem respirations	2020	47,393
						Heating Plant Upgrade		
				DSF0	000908893	State of Good Repair - System Replacements -	2022	2,677,471
						Parapets SYTEDIOR CORING		
						EXTERIOR:COPING		
						P.S. 16	0 Total:	\$3,521,205
12	Bronx	X178		P.S. 178	3			
	D. G. I.X	71110	X596			State of Good Repair - System Replacements -	2020	173,434
			7,000	DOI 0	000010010	Toilets - Students	2020	170,404
						P.S. 17	8 Total:	\$173,434
12	Bronx	X189		P.S./I.S.	189 (@STI	EENWICK AVE)		
			X189	DSF0	000914314	Educational Enhancements - Educational Enhancements - Room Conversions / Partitionin	2021 <b>g</b>	51,010
						Other		
				DSF0	000868106	IP Surveillance Camera Installation	2020	379,826
						P.S./I.S. 189 (@STEENWICK AVE	i) Total:	\$430,836
12	Bronx	X362		I.S./H.S.	. 362			
				DSF0	000960871	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		<u> </u>
						I.S./H.S. 36	2 Total:	\$367,677

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City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
12	Bronx	X425		EVANDI	ER CHILDS	нѕ		
				DSF0	000960872	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						EVANDER CHILDS HS	Total:	\$367,677
12	Bronx	X455		HARRY	S. TRUMA	N HS		
			X455	DSF0	000960875	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000960617	State of Good Repair - System Replacements - Electrical Systems	2020	1,056
						HARRY S. TRUMAN HS	Total:	\$368,733

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
13	Bronx	X012		P.S. 12				
			X012	DSF0	000913009	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X012	DSF0	000960788	IP Surveillance Camera Installation	2021	336,222
						P.S. 12 T	Total:	\$509,656
13	Bronx	X071		P.S. 71				
				_	000912774	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	73,908
			X071	DSF0	000912613	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	4,101,822
				DSF0	000961018	State of Good Repair - System Replacements - Ventilation	2022	872,507
						P.S. 71 1	Total: \$	5,048,237
13	Bronx	X072		P.S. 72				
				DSF0	000912240	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	84,492
				DSF0	000868248	State of Good Repair - System Replacements - Electrical Systems	2020	184,486

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 72	Total:	\$268,978
13	Bronx	X097		P.S. 97				
				DSF0	000960561	State of Good Repair - System Replacements - Electrical Systems	2020	1,648
						P.S. 97	Total:	\$1,648
13	Bronx	X108		P.S. 108	1			
			X108	DSF0	000913014	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X108	DSF0	000912907	IP Surveillance Camera Installation	2020	37,898
						P.S. 108	Total:	\$211,332
13	Bronx	X121		P.S. 121				
			X121	DSF0	000912535	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,885,382
			X121	DSF0	000908275	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2022	2,087,694
				DSF0	000911989	State of Good Repair - System Replacements - Electrical Systems	2021	101,075
						P.S. 121	Total:	\$9,074,151

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City Council District	Borough	Building ID		School	Project #	Description	Construction Start	Total
13	Bronx	X135	Olg ID	I.S. 135		Description	Start	- IOlai
13	DIOIX	X133					0004	440.000
				D2F0	000960519	Educational Enhancements - Educational	2021	142,396
				D050	000000400	Enhancements - Accessibility	0000	040 404
				DSF0	000908490	State of Good Repair - System Replacements -	2022	912,134
						Auditorium Upgrade		
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture -		
						LED		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Projection System		
						AUDITORIUM:Theater Lighting System:Dimming		
						System		
						AUDITORIUM:Theater Lighting System:Theater		
						Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain		
						Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
						INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds		
			X556	DSF0	000908477		2020	204,247
						I.S. 135	Total:	\$1,258,777
13	Bronx	X144		I.S. 144				
			X144	DSF0	000885798	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	193,745
						I.S. 144	Total:	\$193,745
13	Bronx	X175		P.S. 175	}			
			X175	DSF0	000890622	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EXIT LIGHT	2020	64,045
				DSF0	000961178	State of Good Repair - System Replacements - Electrical Systems	2021	7,516
						P.S. 175	Total:	\$71,561
13	Bronx	X192		I.S. 192				
			X392	DSF0	000960614	Educational Enhancements - Educational Enhancements - Accessibility	2022	36,185
			X392	DSF0	000960464	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	784,233

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City Council District	Borough	Building ID		School	Proiect #	Description	Constru Start	ction Total
			<u> </u>			State of Good Repair - System Replacements - Electrical Systems	2020	204,730
						Other		
				DSF0	000960762	IP Surveillance Camera Installation	2022	469,806
						I.S. 192 To	tal:	\$1,494,954
13	Bronx	X292		THE DO	MINIC CAS	TORE EDUCATIONAL COMPLEX		
						Other		
			X357	DSF0	000912837	IP Surveillance Camera Installation	2020	37,398
					Т	HE DOMINIC CASTORE EDUCATIONAL COMPLEX To	tal:	\$37,398
13	Bronx	X405		HERBE	RT H. LEHN	MAN HS		
				DSF0	000886584	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR: CHIMNEY  EXTERIOR: EXTERIOR WALLS  EXTERIOR: LOUVER	2022	6,478,281
				DSF0	000886582	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	883,140
				DSF0	000886581	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,100,190

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City Council		Building			Constru	ıction
District	Borough	ID Org	ID School Pro	eject # Description	Start	Total
			DSF00008	86583 State of Good Repair - System Replacements	2022	4,719,269
				Windows		
				EXTERIOR:WINDOWS		
				HERBERT H. LEHMAN	HS Total:	\$13,180,880
13	Bronx	X482	BRONX HS F	FOR THE VISUAL ARTS GYM ANNEX		
		X41	8 DSF00008	89569 System Expansion - New	2021	24,023,497
				Construction-Common-Facilities-Additions -		
				Gymnasiums		
				BRONX HS FOR THE VISUAL ARTS GYM ANN	IEX Total:	\$24,023,497

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
14	Bronx	X026		P.S. 396	3			
			X390	DSF0	000906630	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,742,780
				DSF0	000960563	State of Good Repair - System Replacements - Electrical Systems	2020	3,727
						P.S. 39	6 Total:	\$1,746,507
14	Bronx	X079		P.S. 79				
				DSF0	000912131	State of Good Repair - System Replacements - Electrical Systems	2020	197,306
				DSF0	000960460	State of Good Repair - System Replacements - Electrical Systems	2020	2,949
			X386	DSF0	000889053	State of Good Repair - System Replacements - Toilets - Students	2020	193,745
						P.S. 7	9 Total:	\$394,000
14	Bronx	X082		I.S. 232				
						Other		
			X232	DSF0	000960752	IP Surveillance Camera Installation	2022	357,608
						I.S. 23	2 Total:	\$357,608
14	Bronx	X109		P.S. 109	)			

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City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000908063	State of Good Repair - System Replacements - Paved Area - Blacktop SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt	2020	193,767
						P.S. 109 To	otal:	\$193,767
14	Bronx	X115		I.S. 399	(OLD X HS	/115)		
			X459	DSF0	000885344	State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Theater Lighting System:Theater Lighting	2022	366,50
						I.S. 399 (OLD X HS/115) To	otal:	\$366,50
14	Bronx	X117		I.S. 117				
			X117	DSF0	000961019	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2023	8,752,000
			X117	DSF0	000953914	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,57
						Other		

							FY -	
City Council		Building					Constru	uction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
			X117	DSF0	000912908	IP Surveillance Camera Installation	2020	38,898
						I.S. 117 Tot	al:	\$11,291,469
14	Bronx	X122		P.S. 310	)			
				DSF0	000912944	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	24,503
			X310	DSF0	000862800	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	617,991
				DSF0	000908299	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,623,026
				DSF0	000908301	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	3,561,940
						P.S. 310 To	al:	\$5,827,460
14	Bronx	X206		I.S. 206E DSF0		State of Good Repair - Building Upgrade - Flood Elimination	2022	441,475

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0	000909255	State of Good Repair - System Replacements -	2022	1,549,585
						Parapets EXTERIOR:PARAPETS		
						I.S. 206B T	otal:	\$1,991,060
14	Bronx	X240		DOE NE	W SETTLE	MENT COMMUNITY CAMPUS		
						Other		
			X327	DSF0	000912911	IP Surveillance Camera Installation	2020	43,522
						DOE NEW SETTLEMENT COMMUNITY CAMPUS T	otal:	\$43,522
14	Bronx	X279		P.S. 279	)			
				DSF0	000909328	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	344,094
						P.S. 279 T	otal:	\$344,094
14	Bronx	X306		P.S. 306				
				DSF0	000886521	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2022	267,143

City Council		Building						FY - Constru	ction
District	Borough	ID		School	Project #	Description		Start	Total
						INTERIOR:STRUCTURAL:FOUNDAT	ION WALLS		
				DSF0	000912212	State of Good Repair - System Replacer Electrical Systems	nents -	2020	1,471,600
				DSF0	000886524	State of Good Repair - System Replacer Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	nents -	2022	6,501,114
				DSF0	000886523	State of Good Repair - System Replacer Parapets EXTERIOR:COPING	nents -	2022	2,997,311
				DSF0	000886522	State of Good Repair - System Replacer EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	ments - Roofs	2022	9,523,481
-							P.S. 306 Tota	al:	\$20,760,649
14	Bronx	X360		P.S. 360					
						Other			
			X360	DSF0	000912912	IP Surveillance Camera Installation		2020	37,297
							P.S. 360 Tota	al:	\$37,297

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
15	Bronx	X004		P.S. 4				_
				DSF0	000843908	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021 g	2,836,756
			X004	DSF0	000912668	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Electrical Systems	2021 <b>g</b>	2,108,091
				DSF0	000866972	State of Good Repair - System Replacements - Electrical Systems	2020	10,022
						P.S. 4	4 Total:	\$4,954,869
15	Bronx	X023		<b>P.S. 23</b> DSF0	000883723	State of Good Repair - System Replacements - R EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	oofs 2021	2,564,078
						P.S. 20	3 Total:	\$2,564,078
15	Bronx	X028		<b>P.S. 28</b> DSF0	000889384	Educational Enhancements - Educational Enhancements - Accessibility	2021	10,509,525
				DSF0	000912421	<del>-</del>	2020	85,558

City Council		Duilding						FY -	-4: - ·-
City Council District	Borough	Building ID	•	School	Project #	Description		Construct Start	Total
						EXIT/EMERGENCY LIGHT			
			X028	DSF0	000861172	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEARING WALLS	EAMS/BE	2022	626,527
				DSF0	000868245	State of Good Repair - System Replacement Electrical Systems	nts -	2020	381,869
			X028	DSF0	000906668	State of Good Repair - System Replacement Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	nts -	2022	3,244,565
							P.S. 28 Tot	al:	\$14,848,044
15	Bronx	X032	X032	<b>P.S. 32</b> DSF0	000891045	State of Good Repair - Building Upgrade - I Spaces INTERIOR:STAIRS/RAMPS: INTERIOR	nterior	2022	870,838
						1	P.S. 32 Tot	al:	\$870,838
15	Bronx	X045		I.S. 45 DSF0	000960515	Educational Enhancements - Educational Enhancements - Accessibility		2021	233,710

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City Council		Building	)				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000868247	State of Good Repair - System Replacements - Electrical Systems	2020	566,151
			X045	DSF0	000906920	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2022	1,115,586
				DSF0	000952638	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	593,767
						I.S. 45 Tot	al:	\$2,509,214
15	Bronx	X057		P.S. 57				
			X057	DSF0	000866138	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
						P.S. 57 Tot	al:	\$61,489
15	Bronx	X058		P.S. 58				
				DSF0	000889385	Educational Enhancements - Educational Enhancements - Accessibility	2020	4,854,234
				DSF0	000912606	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	57,414

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			X058	DSF0	000861625	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,059,137
				DSF0	000884273	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS	2020	3,975,597
				DSF0	000907120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2020	402,252
				DSF0	000912157	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	461,188
				DSF0	000912156	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2020	331,560
						P.S. 58 Tota	al: \$^	1,141,382
15	Bronx	X059		<b>P.S. 59</b> DSF0	000912600	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	61,130

City Council District	Borough	Building ID		School	Project #	Description		FY - Construction Start	Total
						EMERGENCY LIGHT/EXIT LIGHT PAN EMERGENCY LIGHTING EXIT LIGHT	EL		
							P.S. 59 To	tal:	\$61,130
15	Bronx	X070		<b>P.S. 70</b> DSF00	000961561	State of Good Repair - System Replaceme Electrical Systems	ents -	2021	20,000
							P.S. 70 To	tal:	\$20,000
15	Bronx	X085		<b>P.S. 85</b> DSF00	000868252	State of Good Repair - System Replaceme Electrical Systems	ents -	2020	707,277
						<u>.</u>	P.S. 85 To	tal:	\$707,277
15	Bronx	X118		I.S. 118					
						Other			
			X118	DSF0	000960754	IP Surveillance Camera Installation		2022	361,541
							I.S. 118 To	tal:	\$361,541
15	Bronx	X129	X129		( <b>PAIRED W</b> 000961023	I P234) State of Good Repair - Building Upgrade - Conversion HEATING PLANT:Fuel System	Boiler	2023 8	3,752,000

							FY -	
City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						HEATING:Steam Heating		
			X129	DSF0	000954110	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
				DOEA	000014000		2020	1 270
				D2F0	000914288	State of Good Repair - System Replacements - Electrical Systems	2020	1,379
						I.S. 129 (PAIRED W P234)	Γotal:	\$11,253,950
15	Bronx	X137		I.S. 391	(UDC)			
						State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,091,573
						I.S. 391 (UDC)	Гotal:	\$2,091,573
15	Bronx	X205		P.S. 205	SA (ECF)			
				DSF0	000961196	State of Good Repair - System Replacements - Domestic Piping	2020	33,657
						P.S. 205A (ECF)	Гotal:	\$33,657
15	Bronx	X234		P.S. 234	(PAIRED \	W I129)		
					-	State of Good Repair - System Replacements - Electrical Systems	2020	2,292
						P.S. 234 (PAIRED W I129)	Total:	\$2,292
15	Bronx	X236		P.S. 236	ANNEX (P	P173 ECC)		

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			X582	DSF0	000961192	State of Good Repair - Building Upgrade - Lead Paint Abatement	2022	33,333
						P.S. 236 ANNEX (P173 ECC)	Total:	\$33,333
15	Bronx	X435		THEOD	ORE ROOS	SEVELT EDUCATIONAL CAMPUS		
				DSF0	000960621	Educational Enhancements - Educational Enhancements - Accessibility	2022	59,043
				DSF0	000960873	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			X243	DSF0	000912411	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Use:Concrete	2022	2,075,451
					-	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	Total: \$	2,502,171
15	Bronx	X660		GRACE	H. DODGE	VOC HS		
				DSF0	000868314	State of Good Repair - System Replacements - Electrical Systems	2020	3,473
			X524	DSF0	000913017	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						GRACE H. DODGE VOC HS	Total:	\$176,907
15	Bronx	X853		<b>P.S. 59</b> ADSF0		State of Good Repair - System Replacements - Roo EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	ofs 2022	811,831

City Council		Building			FY - Constru	ıction
District	Borough	ID Or	g ID School	Project # Description	Start	Total
					P.S. 59 ANNEX Total:	\$811,831
15	Bronx	X930	P.S. 9 T	EMP. C.R. BLDG.		
			DSF0	000960658 State of Good Repair - S	ystem Replacements - Roofs 2022	2,428,907
					P.S. 9 TEMP. C.R. BLDG. Total:	\$2,428,907

							FY -	
City Council		Building					Construc	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
16	Bronx	X002		MORRIS	SANIA SEC	ED COMPLEX		
			X250	DSF0	000906271	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	670,831
						MORRISANIA SEC ED COMPLEX To	tal:	\$670,831
16	Bronx	X011		P.S. 11				
				DSF0	000952145	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,631,307
				DSF0	000952149	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS	2023	7,973,334
				DSF0	000952147		2023	3,165,849
				DSF0	000952148	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	3,919,950

City Council District	Borough	Building ID		School	Project #	Description P.S. 1	FY - Constru Start 1 Total:	ction
40	_	\\\ 0.00						<b>4</b> 10,000, 110
16	Bronx	X022		I.S. 22 DSF0	000961187	State of Good Repair - System Replacements - Electrical Systems	2021	65,952
						I.S. 2	2 Total:	\$65,952
16	Bronx	X042		<b>P.S. 42</b> DSF00	000961188	State of Good Repair - System Replacements - Electrical Systems	2021	44,869
						P.S. 4	2 Total:	\$44,869
16	Bronx	X055	X055	<b>P.S. 55</b> DSF00	000866137	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	61,489
						Other		
			X055	DSF0	000912903	IP Surveillance Camera Installation	2020	38,998
						P.S. 5	5 Total:	\$100,487
16	Bronx	X063		P.S. 63 DSF00	000914289	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2020	3,120

Other

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			X063	DSF0	000960746	IP Surveillance Camera Installation	2022	420,408
						P.S. 63	Гotal:	\$423,528
16	Bronx	X064		P.S. 64				
				DSF0	000952961	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		1,917,733
				DSF0	000952966	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	8,155,133
				DSF0	000952964	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,114,986
			X294	DSF0	000913010	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF0	000952965	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	7,130,221
						Other		

City Council District	Borough	Building ID		School	Proiect #	Description	FY - Consi Start	truction Tota
2.00.100			X064			IP Surveillance Camera Installation	2020	38,498
						P	P.S. 64 Total:	\$21,530,005
16	Bronx	X088		P.S. 88				
				DSF0	000914242	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofit EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		26,467
						P	P.S. 88 Total:	\$26,467
16	Bronx	X090		P.S. 90				
			X443	DSF0	000913013	State of Good Repair - System Replacement Toilets - Students	<b>ts -</b> 2020	173,434
						P	P.S. 90 Total:	\$173,434
16	Bronx	X110		P.S. 110	)			
			X110	DSF0	000960979	State of Good Repair - Building Upgrade - B Conversion HEATING PLANT:Boiler System HEATING PLANT:Fuel System	Boiler 2022	4,183,573
				DSF0	000951090	State of Good Repair - Building Upgrade - C Control CLIMATE CONTROL SYSTEM	Climate 2022	1,927,874
						P.:	S. 110 Total:	\$6,111,447

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City Council District	Borough	Building ID		School	Project #	Description	Construct Start	tion Total
District	Borougii	10	Oig ib	0011001	1 10,000 #	Description	Otart	10141
16	Bronx	X114		P.S. 114				
			X114	DSF0	000798352	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	4,902,001
				DSF0	000953858	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	213,891
				DSF0	000961562	State of Good Repair - System Replacements - Electrical Systems	2021	10,000
				DSF0	000953861	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2023	2,555,584
				DSF0	000953860	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,024,392
						P.S. 114 Tota	al:	\$10,705,868
16	Bronx	X120		I.S. 301				
			X301	DSF0	000961020	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System	2022	5,077,848

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						HEATING:Steam Heating		
			X301	DSF0	000961021	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,197,649
				DSF0	000960869	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						I.S. 301 To	otal:	7,643,174
16	Bronx	X126		P.S. 126	(ECF)			
			X126		• •	Educational Enhancements - Educational Enhancements - Accessibility	2022	1,013,400
			X126	DSF0	000710909		2022	7,544,664
						P.S. 126 (ECF) To	otal:	8,558,064
16	Bronx	X132		P.S. 132				
				DSF0	000960494	State of Good Repair - Building Upgrade - Climate Control	2021	84,084
						P.S. 132 To	otal:	\$84,084
16	Bronx	X145		I.S. 145				
			X593		000912417	Educational Enhancements - Educational Enhancements - Accessibility	2022	39,492
			X593	DSF0	000960465	Educational Enhancements - Educational Enhancements - Accessibility	2022	43,771

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			X328	DSF0	000912776	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	629,503
			X593	DSF0	000913033	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	164,673
				DSF0	000912402	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	72,375
			X328	DSF0	000908637	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,819,195
				DSF0	000868260	State of Good Repair - System Replacements - Electrical Systems	2020	209,670
				DSF0	000908642	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	601,839
				DSF0	000908640	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	7,516,392
						I.S. 145 Tot	al: \$1	1,096,910

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City Council	Baraugh	Building		Cobool	Droinet #	Description	Constru	
District	Borough	ID V4.47	Org ID			Description	Start	Tota
16	Bronx	X147	\/000		(OLD 147)		0000	4 440 404
			X339	DSF0	000908673	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,443,406
						I.S. 339 (OLD 147) To	otal:	\$1,443,406
16	Bronx	X158		I.S. 158				
						Other		
				DSF0	000868105	IP Surveillance Camera Installation	2020	427,069
						I.S. 158 To	otal:	\$427,069
16	Bronx	X166		I.S. 166				
				DSF0	000960472	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	119,461
				DSF0	000960498	State of Good Repair - Building Upgrade - Climate Control	2021	134,706
				DSF0	000912145	State of Good Repair - System Replacements - Electrical Systems	2022	1,141,770
						I.S. 166 To	otal:	\$1,395,937
16	Bronx	X235		P.S./I.S.	218			

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X218	DSF0	000912410	Educational Enhancements - Educational	2022	37,738
						Enhancements - Room Conversions / Partitioning		
				DSF0	000887848	State of Good Repair - System Replacements -	2023	2,361,673
						Parapets		
						EXTERIOR:COPING		
						P.S./I.S. 218 <sup>-</sup>	Гotal:	\$2,399,411
16	Bronx	X285		HIGHBE	RIDGE ENV	IRONMENTAL EDUCATION CAMPUS		
						Other		
			X361	DSF0	000912836	IP Surveillance Camera Installation	2020	38,198
					HIGH	HBRIDGE ENVIRONMENTAL EDUCATION CAMPUS	Гotal:	\$38,198
16	Bronx	X400		MORRIS	S HS			
				DSF0	000868309	State of Good Repair - System Replacements -	2020	328,020
						Electrical Systems		
						MORRIS HS	Total:	\$328,020

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	uction Tota
17	Bronx	X001	Olgib	P.S. 1	1 TOJECT #	Description	Start	Tota
						Other		
			X001	DSF0	000912902	IP Surveillance Camera Installation	2020	38,498
						P.S. 1 To	al:	\$38,498
17	Bronx	X006		P.S. 6				
				DSF0	000906343	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,844,198
				DSF0	000906348	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2022	2,071,537
				DSF0	000906347	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	3,588,255
				DSF0	000906346	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,912,971
						P.S. 6 To	al:	\$10,416,961

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
17	Bronx	X029		P.S. 29				
			X029	DSF0	000912466	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries	2020	1,377,692
						P.S. 29 T	otal:	\$1,377,692
17	Bronx	X039		NEW SC	CH FOR AR	TS AND SCIENCE		
			X530	DSF0	000912627	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Interior Spaces	2020	326,442
				DSF0	000866979	State of Good Repair - System Replacements - Electrical Systems	2020	930
						NEW SCH FOR ARTS AND SCIENCE T	otal:	\$327,372
17	Bronx	X050		P.S. 50				
			X314	DSF0	000960468	Educational Enhancements - Educational Enhancements - Accessibility	2022	81,225
			X314	DSF0	000914266	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	541,650
			X050	DSF0	000888826	System Expansion - New Physical Education Facilities - Playgrounds	2021	753,345
						Other		
				DSF0	000960742	IP Surveillance Camera Installation	2022	382,566

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
						P.S	. 50 Total:	\$1,758,786
17	Bronx	X052	V200	I.S. 302	000007044		2004	4 440 004
			X302	DSFO	J00907014	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM Sprinkler Alarm Valve Assembly	2021 I:Wet	1,113,661
						I.S.	302 Total:	\$1,113,661
17	Bronx	X060		<b>P.S. 333</b> DSF0		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	63,820
						P.S.	333 Total:	\$63,820
17	Bronx	X061		<b>P.S. 61</b> DSF0	000913027	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	72,184

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						P.S	6. 61 Total:	\$72,184
17	Bronx	X066		P.S. 66				
						Other		
			X066	DSF0	000912905	IP Surveillance Camera Installation	2020	38,698
						P.S	6. 66 Total:	\$38,698
17	Bronx	X067		P.S. 67				
					000960568	Educational Enhancements - Educational Enhancements - Accessibility	2022	36,220
				DSF0	000912922	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	70,056
				DSF0	000960599	State of Good Repair - System Replacements Domestic Piping	<b>-</b> 2020	48,217
						Other		
			X067	DSF0	000912834	IP Surveillance Camera Installation	2020	38,998
						P.S	6. 67 Total:	\$193,491
17	Bronx	X074		I.S. 201 DSF0	000960491	State of Good Repair - Building Upgrade - Clin	<b>nate</b> 2021	119,262

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City Council		Building	3				Construc	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000884587	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,203,975
			X345	DSF0	000907439	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed H/C Lift	2020	152,188
				DSF0	000912207	State of Good Repair - System Replacements - Electrical Systems	2020	729,713
				DSF0	000884590	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	7,872,252
				DSF0	000884589	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	605,443
				DSF0	000884588	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	650,676

City Council District	Borough	Building ID	School	Project #	Description	FY - Construc Start	ction Total
					Other		
			DSF0	000960749	IP Surveillance Camera Installation	2022	446,684
					I.S. 201 Tota	al:	\$11,780,193
17	Bronx	X075	P.S. 75				
			DSF0	000907447	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	5,777,857
			DSF0	000868249	State of Good Repair - System Replacements - Electrical Systems	2021	66,892
			DSF0	000907451	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CORNICE  EXTERIOR:STAIRS/RAMPS: EXTERIOR	2022	6,211,515
			DSF0	000907450	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	3,502,681
					State of Good Repair - System Replacements - Roofs State of Good Repair - System Replacements - Windows	2022 2022	5,732,915 3,328,210

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
						EXTERIOR:WINDOWS		
						P.S	. 75 Total:	\$24,620,070
17	Bronx	X098		I.S. 98				
			X098	DSF0	000960868	State of Good Repair - System Replacements Cafeteria / Multipurpose Room Upgrade	- 2021	367,677
						Other		
			X098	DSF0	000912906	IP Surveillance Camera Installation	2020	39,390
						I.S	. 98 Total:	\$407,067
17	Bronx	X099		REV. J.	A. POLITE	AVE SCHOOL CAMPUS		
				DSF0	000960556	State of Good Repair - Building Upgrade - Boil Conversion	<i>ler</i> 2022	229,053
						REV. J.A. POLITE AVE SCHOOL CAMP	PUS Total:	\$229,053
17	Bronx	X130		P.S. 130	)			
				DSF0	000912649	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	49,495
			X130	DSF0	000912536	State of Good Repair - Building Upgrade - Boil Conversion HEATING PLANT:Boiler Auxiliaries	<b>ler</b> 2022	4,840,535

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
			X130	DSF0	000908405	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,812,456
			X130	DSF0	000908412	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM FIXTURES:Student:Drinking Fountain FIXTURES:Student:Sink And Fountain Combo Un	2020 it	39,150
						P.S. 130 T	otal:	\$6,741,636
17	Bronx	X134		P.S. 134	1			
				DSF0	000913022	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	44,808
						P.S. 134 T	otal:	\$44,808
17	Bronx	X150		<b>P.S. 150</b> DSF0		State of Good Repair - Building Upgrade - Climate Control	2021	91,806
						P.S. 150 T	otal:	\$91,806
17	Bronx	X151		I.S. 151				

							FY -	
City Council		Building	3				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000908751	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	4,405,134
				DSF0	000954492	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,697,040
				DSF0	000908750	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,094,512
						Other		
			X151	DSF0	000960756	IP Surveillance Camera Installation	2022	573,858
						I.S. 151 Tota	al:	\$10,770,544
17	Bronx	X152		P.S. 152	2			
				DSF0	000954505	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,149,642
				DSF0	000960653	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,810,895
			X152	DSF0	000912506	State of Good Repair - System Replacements - Exterior Masonry	2022	1,249,036

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			X152	DSF0	000908768	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,156,510
			X152	DSF0	000908767	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,769,791
			X152	DSF0	000885943	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	400,444
						P.S. 152 Tota	al: \$	9,536,318
17	Bronx	X162		I.S. 162				
			X584	DSF0	000914297	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	35,000
				DSF0	000912457	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	68,933
			X162	DSF0	000888835	State of Good Repair - System Replacements - Domestic Piping	2022	698,259

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000912144	State of Good Repair - System Replacements - Electrical Systems	2021	625,463
						I.S. 162 T	otal:	\$1,427,655
17	Bronx	X167		P.S. 214	ı			
			X214	DSF0	000914268	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500
				DSF0	000960474	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	109,628
			X214	DSF0	000961114	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	13,658
				DSF0	000960870	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000908962	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	2,084,852
						Other		
			X214	DSF0	000960759	IP Surveillance Camera Installation	2022	318,551
						P.S. 214 T	otal:	\$3,651,866
17	Bronx	X184		I.S. 184				

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City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000954961	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023 S	3,817,368
				DSF0	000954964	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS	2023	5,405,943
				DSF0	000954963	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,468,139
						Other		
				DSF0	000960761	IP Surveillance Camera Installation	2022	360,183
						I.S. 184	Total:	\$12,051,633
17	Bronx	X193		P.S. 211				
				DSF0	000912211	State of Good Repair - System Replacements - Electrical Systems	2020	677,200
						Other		
			X211	DSF0	000960763	IP Surveillance Camera Installation	2022	292,183
						P.S. 211	Total:	\$969,383
17	Bronx	X198		P.S. 198	3			

City Council District	Borough	Building ID	School	Project #	Description	FY - Construction Start	Total
			DSF0	000960910	Educational Enhancements - Educational Enhancements - Accessibility	2022	317,373
			DSF0	000914302	State of Good Repair - System Replacements - Electrical Systems	2020	508,252
			DSF0	000909223	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS	2022	4,722,937
			DSF0	000909221	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	6,355,473
			DSF0	000909220	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing	2022	4,152,872
			DSF0	000909222	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	9,580,553
			DSF0	000955032	System Expansion - New Physical Education Facilities - Playgrounds SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt SITE:PLAYGROUNDS:Fence SITE:PLAYGROUNDS:Pavement SITE:PLAYGROUNDS:Play Equipment SITE:PLAYGROUNDS:Safety Surfacing	2022	2,663,562

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City Council	_	Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
						SITE:SEATING:Benches		
						P.S. 1	98 Total:	\$28,301,022
17	Bronx	X401		BRONX	REGIONA	L HS (OLD 133)		
						Other		
			X480	DSF0	000912913	IP Surveillance Camera Installation	2020	39,397
						BRONX REGIONAL HS (OLD 13	33) Total:	\$39,397
17	Bronx	X470		SOUTH	BRONX EI	DUCATIONAL CAMPUS (OLD 38)		
				DSF0	000960593	Educational Enhancements - Educational	2022	1,607,790
			V405	DOE	000000040	Enhancements - Accessibility		2.050.000
			X495	DSF0	000889643	State of Good Repair - Rehabilitation of Physica Education Facilities - Playground Redevelopme		3,950,685
				DSF0	000960876		2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
				DSF0	000955467	State of Good Repair - System Replacements - Ventilation	2021	45,623
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION: Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		
						VENTILATION:Supply Fan		
		·	·			SOUTH BRONX EDUCATIONAL CAMPUS (OLD 3	38) Total:	\$5,971,775
						•	-	

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
17	Bronx	X600		ALFRED	E. SMITH	HS		
			X381	DSF00	000909677	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	2,076,189
				DSF00	000960895	State of Good Repair - System Replacements - Parapets	2022	2,059,370
			X381	DSF00	000909675	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,937,577
			X381	DSF00	000914246	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	7,917,908
						Other		
			X600	DSF00	000960764	IP Surveillance Camera Installation	2022	348,683
						ALFRED E. SMITH HS Tota	<b>al:</b> \$10	6,339,727
17	Bronx	X650		JANE A	DDAMS HS			
			X559	DSF00	000889644	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,653,222
				DSF00	000960877	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

City Council		Building						FY - Constru	ction
District	Borough	ID		School	Project #	Description		Start	Total
						Other			
				DSF0	000960765	IP Surveillance Camera Installation		2022	578,062
						JAN	E ADDAMS HS To	tal:	\$5,598,961
17	Bronx	X972		SOUND	VIEW EDU	CATIONAL CAMPUS			
			X537	DSF0	000912523	Educational Enhancements - Educational Enhancements - School Improvements - Restructuring  Technology		2020	179,999
						SOUNDVIEW EDUCATION	DNAL CAMPUS To	tal:	\$179,999
17	Bronx	X973		M.S./H.S	-	State of Good Repair - Building Up	grade - Interior	2020	179,557
						•	M.S./H.S. 270 To	tal:	\$179,557
17	Bronx	X988		LAFAYE	TTE ACAD	EMIES			
						Other			
			X966	DSF0	000912838	IP Surveillance Camera Installation		2020	37,398
						LAFAYETT	E ACADEMIES To	tal:	\$37,398

City Council		Building					FY - Constru	uction
District	Borough	ID		School	Project #	Description	Start	Total
18	Bronx	X047		P.S. 47				
				DSF0	000912345	Educational Enhancements - Educational Enhancements - Accessibility	2021	14,950,861
				DSF0	000906948	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,292,458
						P.S. 47 T	otal:	\$16,243,319
18	Bronx	X100		P.S. 100	)			
				DSF0	000960492	State of Good Repair - Building Upgrade - Climate Control	2021	69,498
				DSF0	000912133	State of Good Repair - System Replacements - Electrical Systems	2020	40,825
						P.S. 100 T	otal:	\$110,323
18	Bronx	X102		P.S. 102	2			
				DSF0	000912208	State of Good Repair - System Replacements - Electrical Systems	2020	698,593
				DSF0	000960461		2020	3,480
						P.S. 102 T	otal:	\$702,073
18	Bronx	X119		P.S. 119	)			

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City Council		Building	I				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000868324	State of Good Repair - System Replacements - Electrical Systems	2020	333,207
						P.S. 119	Total:	\$333,207
18	Bronx	X123		I.S. 123				
			X123	DSF0	000866311	State of Good Repair - Building Upgrade - Boiler Conversion	2022	7,271,461
			X123	DSF0	000862814	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2022	2,192,893
			X123	DSF0	000862816	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALL INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022 S	2,486,976
						I.S. 123	Total:	\$11,951,330
18	Bronx	X125		<b>I.S. 125</b> DSF0	000960493	State of Good Repair - Building Upgrade - Climate Control	2021	125,268
						I.S. 125	Total:	\$125,268
18	Bronx	X127		I.S. 127		1101 120		¥ :==;,200
			X127	DSF0	000961022	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System	2023	8,752,000

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
						HEATING:Steam Heating		
			X127	DSF0	000954086	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
						Other		
			X127	DSF0	000912835	IP Surveillance Camera Installation	2020	39,098
						I.S. 127 T	otal:	\$11,291,669
18	Bronx	X131		I.S. 131				
			X448	DSF0	000913034	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	985,515
			X131	DSF0	000914253	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	180,000
						Other		
			X131	DSF0	000912909	IP Surveillance Camera Installation	2020	39,998
						I.S. 131 T	otal:	\$1,205,513
18	Bronx	X138		P.S. 138	}			
			X138			State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,569,719

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X138	DSF0	000954243	State of Good Repair - Building Upgrade - Climate	2023	2,448,491
						Control		
						CLIMATE CONTROL SYSTEM		
						P.S. 138	Total:	\$11,018,210
18	Bronx	X174		I.S. 174				
						Other		
				DSF0	000960760	IP Surveillance Camera Installation	2022	377,927
						I.S. 174	Total:	\$377,927
18	Bronx	X182		P.S. 182	2			
				DSF0	000911992	State of Good Repair - System Replacements - Electrical Systems	2021	11,148
						P.S. 182	Total:	\$11,148
18	Bronx	X194		P.S./I.S.	194			
						Other		
			X194	DSF0	000912910	IP Surveillance Camera Installation	2020	38,998
						P.S./I.S. 194	Total:	\$38,998
18	Bronx	X420		JAMES	MONROE (	CAMPUS		

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City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
19	Queens	Q021		P.S. 21				
			Q021	DSF0	000912543	State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,705,937
			Q021	DSF0	000912544	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,060,863
						P.S. 21	Total:	\$7,766,800
19	Queens	Q025		J.H.S. 2	5			
			Q025	DSF0	000912542	State of Good Repair - Building Upgrade - Boiler Conversion	2021	8,495,250
			Q025	DSF0	000900805	State of Good Repair - Building Upgrade - Climate Control	2021	2,140,927
						CLIMATE CONTROL SYSTEM		
						J.H.S. 25	Total:	\$10,636,177
19	Queens	Q029		P.S. 29				
			Q029	DSF0	000914305	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	44,456
						Other		
			Q029	DSF0	000912878	IP Surveillance Camera Installation	2020	38,398
						P.S. 29	Total:	\$82,854
19	Queens	Q031		P.S. 31				

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructi Start	ion Total
				DSF0(	000912393	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	42,424
						P.S	. 31 Total:	\$42,424
19	Queens	Q032	Q032		000798467 000946361	State of Good Repair - Building Upgrade - Boil Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM State of Good Repair - Building Upgrade - Clin		8,571,989 2,448,769
						Control CLIMATE CONTROL SYSTEM		
							. 32 Total:	\$11,020,758
19	Queens	Q067		J.H.S. 67	7			
						Other		
			Q067	DSF0	000912824	IP Surveillance Camera Installation	2020	39,798
						J.H.S.	. 67 Total:	\$39,798
19	Queens	Q107		P.S. 107	•			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000902050	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,186,067
				DSF0	000902054	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	245,903
				DSF0	000960836	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
				DSF0	000902053	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	408,263
				DSF0	000902052	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,691,525
						P.S. 107 Tota	al: \$	3,567,718
19	Queens	Q129	Q129	<b>P.S. 129</b> DSF0		State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 129 Tota	al:	\$40,404
19	Queens	Q130		P.S. 130	)			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000960808	State of Good Repair - System Replacements Heating Plant Upgrade	- 2021	40,404
						P.S.	130 Total:	\$40,404
19	Queens	Q159		P.S. 159	)			
			Q159	DSF0	000912993	State of Good Repair - System Replacements Toilets - Students	- 2020	173,434
						P.S.	159 Total:	\$173,434
19	Queens	Q169		P.S. 169	•			
				DSF0	000960504	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2020	852,169
				DSF0	000911870		- 2020	479,940
						P.S.	169 Total: \$	1,332,109
19	Queens	Q193		P.S. 193	3			
			Q193	DSF0	000960584	Educational Enhancements - Educational Enhancements - Accessibility	2021	663,570
						P.S.	193 Total:	\$663,570
19	Queens	Q405		BAYSID	E HS			
			Q495	DSF0	000904068	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	1,406,700

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City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960860	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
						BAYSIDE HS	Total:	\$1,774,377
19	Queens	Q809		P.S. 224	ANNEX			
				DSF0	000912932	State of Good Repair - System Replacements -	2020	5,953
						Electrical Systems		
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
						P.S. 224 ANNEX	Total:	\$5,953

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
20	Queens	Q020		P.S. 20				
				DSF0	000960834	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 20 To	otal:	\$40,404
20	Queens	Q022	Q022	<b>P.S. 22</b> DSF00	000888913	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,473,039
						P.S. 22 To	otal: \$	1,473,039
20	Queens	Q023	Q540		S ACADEM 000912986	Y HS State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						QUEENS ACADEMY HS To	otal:	\$173,434
20	Queens	Q120		<b>P.S. 120</b> DSF00		State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,492,704
				DSF0	000961533	State of Good Repair - System Replacements - Electrical Systems	2021	12,523

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000947808	State of Good Repair - System Replacements -	2023	9,840,172
						Exterior Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000947807	State of Good Repair - System Replacements -	2023	4,524,600
						Parapets CONTROL		
						EXTERIOR: COPING		
				DOFO		EXTERIOR:PARAPETS	0000	4 004 400
				DSF0	1000947806	State of Good Repair - System Replacements - Roofs	2023	4,201,436
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						P.S. 120 To	tal:	\$20,071,435
20	Queens	Q162		P.S. 162	2			
			Q162	DSF0	000912995	State of Good Repair - System Replacements -	2020	173,434
						Toilets - Students		
						P.S. 162 To	tal:	\$173,434
20	Queens	Q163		P.S. 163	3			
				DSF0	000912321	Safety and Security - Safety and Security -	2020	45,800
						Emergency Lighting and Fire Safety Retrofits		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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City Council		Building	3				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000889063	State of Good Repair - System Replacements - Electrical Systems	2020	608,554
						P.S. 163	Total:	\$654,354
20	Queens	Q177		P.S. 177	,			
			Q177	DSF0	000960907	Educational Enhancements - Educational Enhancements - Accessibility	2022	44,530
			Q177	DSF0	000960713	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	454,500
				DSF0	000961571	System Expansion - New Physical Education Facilities - Playgrounds SITE:PLAYGROUNDS:Safety Surfacing	2021	83,628
						P.S. 177	Total:	\$582,658
20	Queens	Q189		J.H.S. 1	89			
			Q189	DSF0	000903365	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	876,498
						J.H.S. 189 <sup>-</sup>	Total:	\$876,498
20	Queens	Q214		P.S. 214	ļ			
				DSF0	000903749	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2021	462,999
						P.S. 214	Total:	\$462,999

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City Council		Building					FY - Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
20	Queens	Q430		FRANCI	S LEWIS H	s		
			Q430	DSF0	000904175	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	1,623,660
						FRANCIS LEWIS HS	Total:	\$1,623,660
20	Queens	Q460		FLUSHI	NG HS			
				DSF0	000960863	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						FLUSHING HS	Total:	\$367,677
20	Queens	Q859		REGION	I 3 / ROC C			
				DSF0	000914328	State of Good Repair - Building Upgrade - Interior Spaces	2020	33,108
						REGION 3 / ROC C	Total:	\$33,108

City Council District	Borough	Building ID	Org ID School	Project #	Description	FY - Constructio Start	n Tota
21	Queens	Q014	P.S. 14				
			DSFO	0000961030	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
					P.S. 14	Total:	\$40,404
21	Queens	Q028	P.S. 28	(ECC)			
			DSF0	0000961038	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump	2021	43,771
			DSF0	0000956381	<del>-</del> , , , , , , , , , , , , , , , , , , ,	2023	1,082,72
			DSFO	0000961029	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
			DSF0	0000956380		2023	2,445,518
					P.S. 28 (ECC)	Total:	\$3,612,414
21	Queens	Q061	I.S. 61				

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City Council		Building	l				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q061	DSF0	000946838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
			Q061	DSF0	000912990	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 61 T	otal:	\$213,838
21	Queens	Q127		P.S. 127				
				DSF0	000912492	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	198,878
						P.S. 127 T	otal:	\$198,878
21	Queens	Q143		P.S. 143				
				DSF0	001007720	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	6,024,000
				DSF0	000902669	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	2,766,653
				DSF0	000868225	State of Good Repair - System Replacements - Electrical Systems	2020	194,264

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City Council		Building					Constru	uction
District	Borough	ID	Org ID S	chool	Project #	Description	Start	Total
				DSF0	000948236	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,884,059
				DSF0	000948238	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2022	1,071,782
				DSF0	000960838	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
				DSF0	000902671	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,858,610
				DSF0	000902670	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,669,558
				DSF0	000948250	State of Good Repair - System Replacements - Ventilation VENTILATION: Heating And Ventilating Unit	2022	621,855
				DSF0	000960662	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	3,246,886
						P.S. 143 Tota	al:	\$22,378,071
21	Queens	Q227	1.9	S. 227				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000914273	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	94,220
			Q227	DSF0	000889635	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
				DSF0	000903942	State of Good Repair - System Replacements - Ventilation  MOTOR CONTROL CENTER  MOTOR STARTER/CONTACTOR  VENTILATION:Exhaust Fan  VENTILATION:Heating And Ventilating Unit  VENTILATION:Metal Ductwork	2020	117,035
						I.S. 227 To	tal:	\$419,571
21	Queens	Q228		<b>P.S. 228</b> DSF0	8 <b>(ECC)</b> 000956474	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	1,175,985
				DSF0	000956473	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2023	1,575,928
						P.S. 228 (ECC) To	tal: \$	2,751,913

EV

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City Council		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
21	Queens	Q287		P.S. 330	1			
						Other		
			Q330	DSF0	000912889	IP Surveillance Camera Installation	2020	38,198
						P.S	S. 330 Total:	\$38,198
21	Queens	Q329		EAST E	LMHURST	COMMUNITY SCHOOL		
						Other		
			Q329	DSF0	000912828	IP Surveillance Camera Installation	2020	37,098
						EAST ELMHURST COMMUNITY SCH	HOOL Total:	\$37,098
21	Queens	Q908		P.S. 143	ANNEX			
				DSF0	000961170	State of Good Repair - System Replacement Electrical Systems	<b>ts -</b> 2021	139,486
						P.S. 143 AI	NNEX Total:	\$139,486

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
22	Queens	Q002		P.S. 2				
						Other		
			Q002	DSF0	000960801	IP Surveillance Camera Installation	2022	367,857
						P.S. 2	Total:	\$367,857
22	Queens	Q010		I.S. 10				
			Q010	DSF0	000900602	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	66,430
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump		
			Q010	DSF0	000912985	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 10	Total:	\$239,864
22	Queens	Q017		P.S. 17				
			Q017	DSF0	000912541	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	5,238,845
			Q017	DSF0	000900680	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2022	2,375,331
						P.S. 17	Total: \$	7,614,176

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
22	Queens	Q085		P.S. 85				
				DSF0	000960679	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 85	Total:	\$40,404
22	Queens	Q122		P.S. 122	2			
				DSF0	000960714	Educational Enhancements - Educational Enhancements - Accessibility	2022	182,247
				DSF0	000914325	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	24,959
			Q122	DSF0	000902309	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2022	722,390
				DSF0	000960587	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,673
						P.S. 122	Total:	\$997,269
22	Queens	Q126		I.S. 126 DSF0	000912101	State of Good Repair - System Replacements - Electrical Systems	2020	33,424

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City Council		Building					Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000960451	State of Good Repair - System Replacements - Electrical Systems	2020	13,351
						I.S. 126	Total:	\$46,775
22	Queens	Q141		I.S. 141				
				DSF0	000914324	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	99,289
				DSF0	000960837	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						I.S. 141	Total:	\$139,693
22	Queens	Q151		P.S. 151				
				DSF0	000912608	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	51,858
				DSF0	000960680	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 151	Total:	\$92,262
22	Queens	Q234		P.S. 234				

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960825	State of Good Repair - Building Upgrade - Flood Elimination	2022	148,254
			Q234	DSF0	000910497	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	2,073,245
			Q234	DSF0	000910496	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	525,458
						P.S. 234	Total:	\$2,746,957
22	Queens	Q739		YOUNG	WOMEN'S	LEADERSHIP ACADEMY		
				DSF0	000889660	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	3,262,973
<u> </u>						YOUNG WOMEN'S LEADERSHIP ACADEMY	Total:	\$3,262,973

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
23	Queens	Q018		P.S. 18				
			Q018	DSF0	000960646	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,720,786
			Q018	DSF0	000960647	Control	2022	2,083,374
						CLIMATE CONTROL SYSTEM		
						P.S. 18	Total:	\$7,804,160
23	Queens	Q026		P.S. 26				
			Q026	DSF0	000889619	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 26	Total:	\$208,316
23	Queens	Q035		P.S. 35				
			Q035	DSF0	000833597	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	635,156
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			Q035	DSF0	000900952	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2020	303,484
						AIR CONDITIONING:Packaged / Rooftop Unit		
						P.S. 35	Total:	\$938,640

City Council		Duilding				FY -	otion
City Council District	Borough	Building ID	School	Project #	Description	Constru Start	Cuon Total
23	Queens	Q046	P.S. 46				
			DSF0	000798471	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,616,567
			DSF0	000788342	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,443,870
					P.S. 46	Total:	\$8,060,437
23	Queens	Q074	I.S. 74				
			DSF0	000912435	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	58,153
					I.S. 74	Total:	\$58,153
23	Queens	Q109	I.S. 109				
			DSF0	000960471	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	10,134

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City Council		Building				Constru	ıction
District	Borough	ID Org	ID School	Project #	Description	Start	Total
					State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,770,778
			DSF0	000947631	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2023	12,956,668
			DSF0	000947630	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,640,967
			DSF0	000947629	State of Good Repair - System Replacements - Roof EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	s 2023	2,659,901
					I.S. 109 To	tal:	\$24,038,448
23	Queens	Q115	THE JAI	MES J. AM	BROSE SCHOOL		
			DSF0	000912018	State of Good Repair - System Replacements - Electrical Systems	2020	7,096
					THE JAMES J. AMBROSE SCHOOL To	tal:	\$7,096
23	Queens	Q135	<b>P.S. 135</b> DSF0		State of Good Repair - System Replacements - Electrical Systems	2021	10,000

						FY -	
City Council		Building	I			Constru	uction
District	Borough	ID	Org ID School	Project #	Description	Start	Total
					P.S. 135 Tota	al:	\$10,000
23	Queens	Q172	J.H.S. 17	72			
			DSF00	000912930	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	8,618
			DSF00	000903138	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	1,654,951
			DSF00	000903137	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	1,895,292
			DSF00	000903136	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,135,797
			DSF00	000960585	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,358,972
					J.H.S. 172 Tota	al:	\$11,053,630
23	Queens	Q178	P.S. 178				

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City Council		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q178	DSF0	000912997	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 178 To	otal:	\$173,434
23	Queens	Q186		P.S. 186	<b>3</b>			
			Q224	DSF0	000960906	Educational Enhancements - Educational Enhancements - Accessibility	2022	44,530
			Q186	DSF0	000911933	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	507,351
			Q224	DSF0	000960712	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	454,500
						P.S. 186 To	otal:	\$1,006,381
23	Queens	Q203		P.S. 203	}			
			Q203	DSF0	000912539	State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,386,572
				DSF0	000897780	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,902,023
						P.S. 203 To	otal:	\$7,288,595
23	Queens	Q213		P.S. 213				
				DSF0	000912491	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL	2020	34,340

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City Council	Damassah	Building		Oabaal	D	Decembelon	Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EMERGENCY LIGHTING EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			Q213	DSF0	000889631	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 21	3 Total:	\$242,656
23	Queens	Q266		P.S./I.S.	266			
			Q266	DSF0	000912581	Heating Plant Upgrade HEATING:Steam Heating	2020	74,346
						HEATING:Unit Heater/Cabinet Heater		
						P.S./I.S. 26	6 Total:	\$74,346
23	Queens	Q361		P.S. @ 5	56-10 214 S	STREET		
				DSF0	000912359	Educational Enhancements - Educational Enhancements - Accessibility	2020	174,881
						P.S. @ 56-10 214 STREE	Γ Total:	\$174,881
23	Queens	Q415		BENJAN	MIN N. CAF	RDOZO HS		
				DSF0	000960830	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	18,222

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	า Total
						EXIT LIGHT		
				DSF0	000960978	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2023	8,753,616
				DSF0	000948984	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,501,033
				DSF0	000868292	State of Good Repair - System Replacements - Electrical Systems	2021	772,668
						BENJAMIN N. CARDOZO HS To	otal: \$	12,045,539
23	Queens	Q435		MARTIN	I VAN BUR	EN HS		
				DSF0	000961032	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
			Q315	DSF0	000913000	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						MARTIN VAN BUREN HS T	otal:	\$213,838
23	Queens	Q436		VAN BU	IREN HS A	F		
			Q435		000904221		2020	1,411,661

FY -

City Council		Building	g		Construction	
District	Borough	ID	•	Project # Description	Start	Total
				CLASSROOM/CORRIDOR/ADMINISTRATIVE		
				SPACE:Lighting:Lighting Fixture - Fluorescent		
				CLASSROOM/CORRIDOR/ADMINISTRATIVE		
				SPACE:Lighting:Lighting Fixture - Incandescent		
				DRAIN/WASTE/VENT AND STORM		
				SYSTEM:Sewage/Waste/Vent Piping		
				EXIT LIGHT		
				EXTERIOR: DOORS: DOORS AND FRAMES		
				EXTERIOR: EXTERIOR SOFFITS		
				EXTERIOR:WINDOWS		
				FIRE ALARM SYSTEM		
				FIXTURES:Student:Drinking Fountain		
				FIXTURES:Student:Lavatory/Sink		
				FIXTURES:Student:Locker Room Shower		
				GROUNDING SYSTEM		
				INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BE		
				ARING WALLS		
				INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
				LOCKER ROOM:Lighting:Lighting Fixture -		

Fluorescent

SERVICE SWITCH SITE:FENCES

MOTOR STARTER/CONTACTOR PUBLIC ADDRESS SYSTEM

SITE:PAVING:Site Sidewalks & Walkways:Asphalt

City Council		Building	g		FY - Construction	
District	Borough	ID	Org ID School	Project # Description	Start	Total
				SITE:PAVING:Student Use:Asphalt		
				SITE:RETAINING WALLS		
				SWITCHBOARD		
				TOILET ROOM - STAFF:Lighting:Lighting Fixture -		
				Fluorescent		
				TOILET ROOM - STUDENT:Lighting:Lighting		
				Fixture - Fluorescent		
				VENTILATION:Exhaust Fan		
				VENTILATION:Metal Ductwork		

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City Council	Baraugh	Building		Cobool	Droinet #	Description	Construc	
District	Borough	ID	Org ID		Project #	Description	Start	Total
24	Queens	Q082		P.S. 82				
			Q082	DSF0	000891071	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						P.S. 82	2 Total:	\$122,222
24	Queens	Q086		P.S. 86				
				DSF0	000912329	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	109,678
						P.S. 86	S Total:	\$109,678
24	Queens	Q117		P.S. 117				
			Q117	DSF0	000891076	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,286
						P.S. 117	7 Total:	\$122,286
24	Queens	Q131		P.S. 131				
				DSF0	000912662	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	43,273

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000960809	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 131	Total:	\$83,677
24	Queens	Q154		P.S. 154				0.4.500
				DSF0	000948470	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	31,500
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
						P.S. 154	Total:	\$31,500
24	Queens	Q164		P.S. 164	ļ			
				DSF0	000912519	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	47,823
			Q164	DSF0	000948628	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 164	Total:	\$88,227
24	Queens	Q168		J.H.S. 1	68			
			Q252	DSF0	000912996	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						J.H.S. 168	Total:	\$173,434
24	Queens	Q219		<b>P.S. 219</b> DSF0		State of Good Repair - System Replacements - Paved Area - Blacktop SITE:PAVING:Student Non-Use:Asphalt	2021	822,297
						P.S. 219	Total:	\$822,297
24	Queens	Q470		JAMAIC DSF0	_	State of Good Repair - System Replacements - Electrical Systems	2020	823,780
			Q325	DSF0	000960917	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	37,705
						JAMAICA HS	Total:	\$861,485
24	Queens	Q499	Q499	P.S./I.S. DSF0	<b>499</b> 000914245	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries HEATING:Steam Heating	2021	119,379
						P.S./I.S. 499	Total:	\$119,379

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	on Total
24	Queens	Q505		HILLCR	EST HS			
				DSF0	000912216	State of Good Repair - System Replacements - Electrical Systems	2020	887,998
			Q505	DSF0	000913003	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						HILLCREST HS To	otal:	\$1,061,432
24	Queens	Q595		AUX. SE	ERV JAM	AICA LEARN CT		
			Q338	DSF0	000800312	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,148,318
				DSF0	000868241	State of Good Repair - System Replacements - Electrical Systems	2020	146,101
						AUX. SERV JAMAICA LEARN CT To	otal:	\$1,294,419
24	Queens	Q620		THOMA	S A. EDISC	ON VOC HS		
				DSF0	000960708	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	98,216
				DSF0	000961191	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2022	891,828
			Q620	DSF0	000960866		2021	367,677
						THOMAS A. EDISON VOC HS TO	otal:	\$1,357,721

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
24	Queens	Q680		YOUNG	WOMENS'	LEADERSHIP SCHOOL		
						Other		
			Q896	DSF0	000912829	IP Surveillance Camera Installation	2020	49,102
						YOUNG WOMENS' LEADERSHIP SCHOOL	Total:	\$49,102
24	Queens	Q707		R. F. KE	NNEDY CO	DMM. MIDDLE/HS		
				DSF0	000912931	State of Good Repair - System Replacements - Electrical Systems	2020	2,479
						R. F. KENNEDY COMM. MIDDLE/HS	Total:	\$2,479

							FY -	
City Council		Building					Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
25	Queens	Q005		I.S. 5				
			Q005	DSF0	000912288	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	726,479
						I.S. 5	Гotal:	\$726,479
25	Queens	Q007		P.S. 7				
			Q007	DSF0	000912641	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	816,392
				DSF0	000961176	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	40,000
						P.S. 7	Гotal:	\$856,392
25	Queens	Q013		P.S. 13				
	Quodilo	QUIO			000900624	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	437,396
				DSF0	000900627	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE	2022	2,136,336
				DSF0	000900626	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	5,273,690

							FY -	
City Council		Building					Constru	uction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000946117	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,293,177
				DSF0	000960710	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	2,472,931
						P.S. 13 Tot	al:	\$13,613,530
25	Queens	Q069		P.S. 69				
			Q069	DSF0	000878619	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Cooling Tower	2020	3,550,804
				DSF0	000946974	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	68,006
						P.S. 69 Tot	al:	\$3,618,810
25	Queens	Q089		P.S. 89				
			Q089	DSF0	000912918	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	187,893
			Q089	DSF0	000947299	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 89 Tot	al:	\$228,297
25	Queens	Q145		I.S. 145				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						Other		
			Q145	DSF0	000960771	IP Surveillance Camera Installation	2021	571,313
						I.S. 145 Tot	al:	\$571,313
25	Queens	Q222		P.S. 222	(ECC)			
				DSF0	000960903	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 222 (ECC) Tot	al:	\$40,404
25	Queens	Q269		P.S./I.S.	269			
				DSF0	000957775	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	867,425
				DSF0	000957779	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS	2023	1,801,981
				DSF0	000957777	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	1,036,382
				DSF0	000957776	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,441,027

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City Council		Building					Constru	ction
District	Borough	ID	Org ID			Description	Start	Tota
				DSF0	000957778	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	2,136,647
						P.S./I.S. 269	Total:	\$7,283,462
25	Queens	Q280		P.S. 280	)			
			Q280	DSF0	000912399	Educational Enhancements - Educational Enhancements - Accessibility	2021	49,299
						Other		
			Q280	DSF0	000912888	IP Surveillance Camera Installation	2020	38,290
						P.S. 280	Total:	\$87,589
25	Queens	Q322		P.S. 14	ANNEX			
				DSF0	000912337	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	23,326
				DSF0	000868235	State of Good Repair - System Replacements - Electrical Systems	2020	154,090
						P.S. 14 ANNEX	Total:	\$177,416
25	Queens	Q455		NEWTO	WN HS			

City Council	Porough	Building		Sahaal	Droinet #	Description	FY - Construc	tion Total
District	Borough	ID				•	Start	
			Q455	DSF0	000913002	State of Good Repair - System Replacements -	2020	173,434
						Toilets - Students		
						NEWTOWN HS	Total:	\$173,434
25	Queens	Q722		JOHN F	. KENNEDY	JR. SCHOOL		
				DSF0	000960681	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,570
						JOHN F. KENNEDY JR. SCHOOL	Total:	\$40,570

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ity Council District	Borough	Building ID		School	Proiect #	Description	Constru Start	ction Tota
26	Queens	Q012		P.S. 12				
				DSF0	000900613	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	319,94
				DSF0	000900617	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	1,390,40
				DSF0	000900616	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	565,69
				DSF0	000900615	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,199,546
				DSF0	000960660	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	3,410,362
						P.S. 12 Tot	al:	\$6,885,958
26	Queens	Q076		P.S. 76				
			Q076	DSF0	000890588	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	508,512
						P.S. 76 Tot	al:	\$508,512

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
26	Queens	Q111		P.S. 111				
						Other		
			Q111	DSF0	000912882	IP Surveillance Camera Installation	2020	38,198
						P.S. 111 7	Гotal:	\$38,198
26	Queens	Q112		P.S. 112				
						Other		
			Q112	DSF0	000912883	IP Surveillance Camera Installation	2020	38,298
						P.S. 112 7	Гotal:	\$38,298
26	Queens	Q125		I.S. 125				
				DSF0	000868320	State of Good Repair - System Replacements - Electrical Systems	2021	375,237
						I.S. 125	Total:	\$375,237
26	Queens	Q150		P.S. 150				
			Q150	DSF0	000902814	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		2,337,846
			Q150	DSF0	000902818	State of Good Repair - System Replacements - Exterior Masonry	2022	3,089,126

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000960588	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,340
			Q150	DSF0	000902817	State of Good Repair - System Replacements -	2022	3,607,828
						Parapets		
						EXTERIOR: COPING		
			0.450	5050		EXTERIOR:PARAPETS		0.400.000
			Q150	DSF0	000902816	State of Good Repair - System Replacements - Roof	<b>s</b> 2022	3,482,099
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						P.S. 150 To	otal:	\$12,584,239
26	Queens	Q166		P.S. 166	6			
				DSF0	000961031	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 166 To	otal:	\$40,404
26	Queens	Q199		P.S. 199				
20	Queens	Q199	0400				0000	470 404
			Q199	DSF0	000912998	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 199 To	otal:	\$173,434
26	Queens	Q204		I.S. 204				

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City Council		Building	3				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000949263	State of Good Repair - System Replacements -	2022	2,811,232
						Exterior Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR: CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000949262	State of Good Repair - System Replacements -	2022	2,471,821
						Parapets  EXTERIOR DARABETS		
						EXTERIOR:PARAPETS		
						I.S. 204	l Total:	\$5,283,053
26	Queens	Q312		P.S./I.S.	78			
						Other		
			Q078	DSF0	000912890	IP Surveillance Camera Installation	2020	39,998
						P.S./I.S. 78	3 Total:	\$39,998
26	Queens	Q404		HUNTER	RS POINT (	CAMPUS		
						Other		
			Q301	DSF0	000912891	IP Surveillance Camera Installation	2020	41,298
						HUNTERS POINT CAMPUS	S Total:	\$41,298
26	Queens	Q445		WILLIAN	M C. BRYA	NT HS		
			Q445			State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			Q445	DSF0	000891055	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	176,840
						WILLIAM C. BRYANT HS To	tal:	\$544,517
26	Queens	Q450	Q555			H SCHOOL (OLD LIC) State of Good Repair - System Replacements -	2020	346,869
						Toilets - Students  NEWCOMERS HIGH SCHOOL (OLD LIC) To:	tal:	\$346,869
26	Queens	Q520	Q520		COLLEGE 000912330	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,388,046
						MIDDLE COLLEGE CAMPUS To	tal: \$	1,388,046
26	Queens	Q600	Q600	-	<b>S VOC HS</b> 000950241	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve	2021	2,510,000

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City Council District	Borough	Building ID		School	Project #	Description	Construction Start	Total
District	Borougn	JU.	Olg ID	3611001	T TOJECT #	SCIENCE DEMO ROOM:Emergency Shut-Off Power SCIENCE DEMO ROOM:Power Supply SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Power Supply SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve	Start	
				DSF	0000904581	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	349,831
			Q600	DSF	0000912920	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	31,500
				DSF	0000961559	State of Good Repair - System Replacements - Electrical Systems	2021	80,000
				DSF	0000950236	State of Good Repair - System Replacements - Exterior Masonry	2022	203,303
			Q600	DSF	000950237	•	2021	40,404

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000904583	State of Good Repair - System Replacements -	2022	611,193
						Parapets		
						EXTERIOR:COPING		
						QUEENS VOC HS	Total:	\$3,826,231
26	Queens	Q610		AVIATIO	N HS			
			Q610	SCA0	000062931	Emergency, Unspecified and Misc Emergency	2020	423,300
						Unspecified - Emergency Stabilization  Domestic Piping		
				DSF0	000868301	State of Good Repair - System Replacements -	2020	797,011
						Electrical Systems		
						Other		
			Q610	DSF0	000960776	IP Surveillance Camera Installation	2022	405,863
						AVIATION HS	Total:	\$1,626,174
26	Queens	Q801		osss/	DSF			
				DSF0	000961535	State of Good Repair - System Replacements -	2021	78,873
						Domestic Piping		-,-
						OSSS / DSF	Total:	\$78,873

City Council		Building					FY - Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
27	Queens	Q036		P.S. 36				
				DSF0	000946454	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	912,938
				DSF0	000946457	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	4,346,025
				DSF0	000946456	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,628,987
						P.S. 36 Tot	al:	\$6,887,950
27	Queens	Q037		P.S. 37				
				DSF0	000914265	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	50,048
						Other		
			Q037	DSF0	000912879	IP Surveillance Camera Installation	2020	36,198
						P.S. 37 Tot	al:	\$86,246

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
27	Queens	Q095		P.S. 95				
				DSF0	000891051	State of Good Repair - System Replacements - Electrical Systems	2020	1,093,303
				DSF0	000960586	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	47,061
						P.S. 95	Total:	\$1,140,364
27	Queens	Q116		P.S. 116	<b>;</b>			
						Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	57,141
			Q116	DSF0	000912470	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	164,891
						Other		
			Q116	DSF0	000912884	IP Surveillance Camera Installation	2020	39,598
						P.S. 116	Total:	\$261,630
27	Queens	Q118		P.S. 118	}			
				DSF0	000947762	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2023	1,516,848

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0	000947765	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	5,432,531
				DSF0	000960806	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
				DSF0	000947764	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,183,295
				DSF0	000947763	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	2,882,054
						P.S. 118 Tota	al:	\$14,055,132
27	Queens	Q134		P.S. 134	ı			
			Q134	DSF0	000879647	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,176,937
			Q134	DSF0	000948069	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:STAIRS/RAMPS: EXTERIOR	2022	228,022
						P.S. 134 Tota	al:	\$1,404,959

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City Council District	Borough	Building ID	School	Project #	Description	Constru Start	Total
27	Queens	Q136	 P.S. 136	<u> </u>	•		
			DSF0	000912356	Educational Enhancements - Educational Enhancements - Accessibility	2021	8,747,651
			DSF0	000914286	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,166,326
			DSF0	000912929	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	4,640
					P.S. 136	Total:	\$10,918,617
27	Queens	Q140	P.S. 140	)			
			DSF0	000914312	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	35,213
			DSF0	000948166	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2023	2,714,825

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City Council		Building	3				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0	000948170	State of Good Repair - System Replacements -	2023	2,876,451
						Exterior Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000948169	State of Good Repair - System Replacements -	2023	1,204,981
						Parapets		
						EXTERIOR:PARAPETS		
				DSF0	000948168	State of Good Repair - System Replacements - Roofs	2023	4,179,023
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						P.S. 140 To	tal:	\$11,010,493
27	Queens	Q147		P.S. 147	7			
				DSF0	000914291	Safety and Security - Safety and Security -	2020	14,221
						Emergency Lighting and Fire Safety Retrofits		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						Other		
			Q147	DSF0	000912826	IP Surveillance Camera Installation	2020	47,375
						P.S. 147 To	tal:	\$61,596

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District	Borough	ID 0476	Org ID			Description	Start	Total
27	Queens	Q176		P.S. 176		Ourstons Francisco New Blancical Education	2022	4 256 402
				D2F0	000777287	System Expansion - New Physical Education Facilities - Playgrounds	2022	4,356,102
						P.S. 176	Total:	\$4,356,102
27	Queens	Q192		I.S. 192				
				DSF0	000960469	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	56,516
				DSF0	000960973	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	29,868
						Other		
			Q192	DSF0	000960772	IP Surveillance Camera Installation	2022	249,296
						I.S. 192	Total:	\$335,680
27	Queens	Q238		I.S. 238				
				DSF0	000868234	State of Good Repair - System Replacements - Electrical Systems	2020	915,225
				DSF0	000881134	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS	2022	5,751,799

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	Total
				DSF0	000881133	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,363,430
				DSF0	000960543	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,829,270
						Other		
			Q238	DSF0	000912887	IP Surveillance Camera Installation	2020	39,798
						I.S. 238	Total:	\$11,899,522
27	Queens	Q490		CAMPU	S MAGNET	HS (JACKSON)		
				DSF0	000960865	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000950146	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2022	1,498,990
						CAMPUS MAGNET HS (JACKSON)	Total:	\$1,866,667
27	Queens	Q633		EAGLE	ACADEMY			
						Other		
			Q327	DSF0	000912893	IP Surveillance Camera Installation	2020	39,498

City Council District	Borough	Building ID	•	Project # Description	FY - Constructior Start	n Total
				EAGLE ACADE	MY Total:	\$39,498
27	Queens	Q822	P.S. 811	1 MINISCHOOL (OLD 136 MN)		
			DSF0	0000914287 Educational Enhancements - Educational Enhancements - Accessibility	2021	659,411
				P.S. 811 MINISCHOOL (OLD 136 N	IN) Total:	\$659,411

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
28	Queens	Q040		P.S. 40		·		
				DSF0	000912485	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	92,719
				DSF0	000960805	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						Other		
			Q040	DSF0	000912880	IP Surveillance Camera Installation	2020	39,198
						P.S. 40	Total:	\$172,321
28	Queens	Q048		P.S. 48				
			Q075		000946648	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
						P.S. 48	Total:	\$35,960
28	Queens	Q055		P.S. 55				
			Q055		000878401	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	623,409
				DSF0	000912016	State of Good Repair - System Replacements - Electrical Systems	2020	6,617
			Q055	DSF0	000912988		2020	173,434

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						P.S. 55	Total:	\$803,460
28	Queens	Q062		<b>P.S. 62</b> DSF0	000960677	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,953
						Other		
			Q062	DSF0	000912881	IP Surveillance Camera Installation	2020	38,398
						P.S. 62	Total:	\$118,351
28	Queens	Q072		<b>J.H.S. 7</b> 2		State of Good Repair - System Replacements - Domestic Piping Waste System	2020	217,185
				DSF0	000960901	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						J.H.S. 72	Total:	\$257,589
28	Queens	Q080		P.S. 80 DSF0	000912594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EXIT LIGHT	2020	71,173
			Q080	DSF0	000960673	State of Good Repair - Building Upgrade - Boiler Conversion	2023	8,570,679

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City Council		Building					Constru	ıction
District	Borough	ID		School	Project #	Description	Start	Tota
			Q080	DSF0	000947140	State of Good Repair - Building Upgrade - Climate	2023	2,448,765
						Control		
						CLIMATE CONTROL SYSTEM		
						P.S. 80 1	Total:	\$11,090,617
28	Queens	Q108		P.S. 108	3			
				DSF0	000960902	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 108 T	Total:	\$40,404
28	Queens	Q121		P.S. 121	I			
				DSF0	000960470	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	54,286
						P.S. 121 1	Total:	\$54,286
28	Queens	Q123		P.S. 123	3			
				DSF0	000960807	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 123 T	Total:	\$40,404
28	Queens	Q124		P.S. 124	ı			

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City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota 173,43 \$173,43 13,35 547,74 \$561,10 43,76
			Q124	DSF0	000912992	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 124	Total:	\$173,434
28	Queens	Q142		P.S. 752	2 (OLD J142	2)		
				DSF0	000866926	State of Good Repair - System Replacements - Electrical Systems	2021	13,357
						Other		
			M310	DSF0	000960770	IP Surveillance Camera Installation	2022	547,744
						P.S. 752 (OLD J142)	Total:	\$561,101
28	Queens	Q155		P.S. 155	5			
				DSF0	000914298	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	43,760
				DSF0	000880044	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022 S	900,533

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City Council		Building	g				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000880049	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	3,019,415
				DSF0	000880047	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	155,365
				DSF0	000880046	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	794,785
				DSF0	000880048	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	1,583,068
						P.S. 155 Tota	al:	\$6,496,926
28	Queens	Q160		P.S. 160	)			
			Q160	DSF0	000960916	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2022	7,053,569
			Q160	DSF0	000948577	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,015,306

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000880147	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
			Q160	DSF0	000912994	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 160	Total:	\$9,364,53
28	Queens	Q161		P.S. 161	l			
				DSF0	000956421	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Pressure Booster HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2020	38,829
						P.S. 161	Total:	\$38,829
28	Queens	Q223		<b>P.S. 223</b> DSF0		Safety and Security - Safety and Security -	2020	82,964
						Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
						Other		
			Q223	DSF0	000912827	IP Surveillance Camera Installation	2020	38,698
						P.S. 223	Total:	\$121,662

							FY -	
City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
28	Queens	Q226		I.S. 226				
			Q226	DSF0	000960859	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						I.S. 226	Total:	\$367,677
28	Queens	Q400		AUGUS	T MARTIN	HS		
				DSF0	000868236	State of Good Repair - System Replacements - Electrical Systems	2020	938,595
						AUGUST MARTIN HS	Total:	\$938,595
28	Queens	Q401		AUGUS	T MARTIN	HS AF		
			Q400	DSF0	001007719	Educational Enhancements - Educational Enhancements - Accessibility	2022	75,750
						AUGUST MARTIN HS AF	Total:	\$75,750
28	Queens	Q475		RICHMO	OND HILL F	IS		
				DSF0	000960723	Educational Enhancements - Educational Enhancements - Accessibility	2022	47,768
			Q475	DSF0	000912611	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Seating	2020	111,622
						RICHMOND HILL HS	Total:	\$159,390
28	Queens	Q636		RICHMO	OND HILL F	IS ANNEX		

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						Other		
			Q334	DSF0	000912894	IP Surveillance Camera Installation	2020	37,398
						RICHMOND HILL HS ANNEX	K Total:	\$37,398
28	Queens	Q650		HS FOR	CONST.TE	RADES,ENGG.,& ARCH		
			Q650	DSF0	000913006	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			Q650	DSF0	000912895	IP Surveillance Camera Installation	2020	39,098
						HS FOR CONST.TRADES,ENGG.,& ARCH	H Total:	\$212,532
28	Queens	Q781		JOHN A	DAMS HS	ANNEX		
						Other		
			Q374	DSF0	000960777	IP Surveillance Camera Installation	2022	122,100
						JOHN ADAMS HS ANNEX	K Total:	\$122,100
28	Queens	Q814		P.S. 82	ANNEX			
				DSF0	000912428	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	24,370

City Council		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000866943	State of Good Repair - System Replacements -	2020	35,372
						Electrical Systems		
						P.S. 82 ANNE	X Total:	\$59,742

City Council	Dorough	Building		Sahaal	Drainat #	Description	FY - Construc	
District	Borough		Org ID			Description	Start	Total
29	Queens	Q051		P.S. 51				
				DSF0	000946681	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2022	1,020,839
						EXTERIOR: CHIMNEY		
						EXTERIOR: EXTERIOR WALLS		
				DSF0	000946680	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,049,847
						P.S. 51 (ECC) Tot	al:	\$4,070,686
29	Queens	Q054		P.S. 54				
					000961202	System Expansion - New Physical Education Facilities - Playgrounds	2021	378,750
						P.S. 54 Tot	al:	\$378,750
29	Queens	Q101		P.S. 101	I			
			Q101			Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	765,650
				DSF0	000961015	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						P.S. 101 Tot	al:	\$806,054
29	Queens	Q139		P.S. 139	)			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
District	Dorough	, ib	Olgib			Educational Enhancements - Educational Enhancements - Accessibility	2022	58,042
			Q139	DSF0	000902596	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2022	250,227
			Q139	DSF0	000914306	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	115,000
			Q139	DSF0	000889268	System Expansion - New Physical Education Facilities - Playgrounds	2020	302,959
						P.S. 139 To	tal:	\$726,228
29	Queens	Q144		P.S. 144	ı			
				DSF0	000902690	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,115,386
				DSF0	000902694	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	2,068,507
				DSF0	000902692	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,117,883

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ıction Total
						EXTERIOR:PARAPETS		
				DSF0	000902691	State of Good Repair - System Replacements - Root EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>s</b> 2022	1,424,257
						P.S. 144 To	otal:	\$6,726,033
29	Queens	Q174		P.S. 174				
				DSF0	000798484	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2023	8,910,934
			Q174	DSF0	000948771	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2023	2,545,981
						P.S. 174 To	otal:	\$11,456,915
29	Queens	Q175		P.S. 175	}			
				DSF0	000880334	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222
						P.S. 175 To	otal:	\$122,222
29	Queens	Q190	Q190	J.H.S. 19 DSF0		State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	8,286,609

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	ction Total
			Q190	DSF0	000903387	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,620,919
						J.H.S. 190 To	otal:	\$9,907,528
29	Queens	Q206		P.S. 206	<b>3</b>			
			Q206	DSF0	000889003	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,180,424
			Q206	DSF0	000889005	State of Good Repair - Building Upgrade - Climate Control	2022	1,727,188
						P.S. 206 To	otal:	\$7,907,612
29	Queens	Q220		P.S. 220	)			
			Q220	DSF0	000798420	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	4,750,180
			Q220	DSF0	000903833	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,342,687
			Q220	DSF0	000903848	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump	2021	28,091

City Council		Building	g				FY - Constru	ction
District	Borough	ID `	Org ID School	Project #	Description		Start	Total
					DRAIN/WASTE/VENT ANI	O STORM		
					SYSTEM:Sewage/Waste/	/ent Piping		
						P.S. 220	Total:	\$6,120,958
29	Queens	Q440		T HILLS HS			0000	047.004
			DSF0	000912202	State of Good Repair - System Electrical Systems	n Replacements -	2020	817,061
						FOREST HILLS HS	Total:	\$817,061

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City Council		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
30	Queens	Q009		P.S. 9 (\	W REED SC	CHOOL)		
			Q009	DSF0	000912947	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	542,986
			Q009	DSF0	000912949	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	517,945
			Q009	DSF0	000912950	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	954,154
						Other		
				DSF0	000960802	IP Surveillance Camera Installation	2022	107,496
						P.S. 9 (W REED SCHOOL) Tot	al:	\$2,122,581
30	Queens	Q058		P.S. 58				
				DSF0	000910389	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	860,564
				DSF0	000910388	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	4,634,950
						P.S. 58 Tot	al:	\$5,495,514
30	Queens	Q068		P.S. 68				
				DSF0	000912517	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	76,022

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City Council	_	Building					Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXIT LIGHT		
				DSF0	000868219	State of Good Repair - System Replacements - Electrical Systems	2020	408,310
				DSF0	000960835	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
			Q068	DSF0	000912991		2020	173,434
						P.S.	68 Total:	\$693,726
30	Queens	Q071		P.S. 71				
				DSF0	000912405	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	115,076
·						P.S	71 Total:	\$115,076
30	Queens	Q073		I.S. 73 DSF0	000912380	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	175,178
				DSF0	000912095	EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT State of Good Repair - System Replacements - Electrical Systems	2020	903,279

City Council		Building					FY - Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			Q073	DSF0	000960769	IP Surveillance Camera Installation	2022	315,234
						I.S. 73 To	tal:	\$1,393,691
30	Queens	Q087	Q087	<b>P.S. 87</b> SCA0	000053508	State of Good Repair - Building Upgrade - Flood Elimination	2021	705,944
						P.S. 87 To	tal:	\$705,944
30	Queens	Q088		<b>P.S. 88</b> DSF0	000914315	System Expansion - New Physical Education Facilities - Playgrounds	2022	3,017,178
						P.S. 88 To	tal:	\$3,017,178
30	Queens	Q091		P.S. 91 DSF0	000901812	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,160,214
				DSF0	000901811	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>2</b> 022	3,643,266
						P.S. 91 To	tal:	\$4,803,480
30	Queens	Q093		I.S. 93				

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City Council		Building					Construc	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960473	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	39,605
			Q093	DSF0	000878958	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	810,168
						I.S. 93	Гotal:	\$849,773
30	Queens	Q119		I.S. 119				
				DSF0	000960625	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	103,112
				DSF0	000947795	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT	2022	214,854
				DSF0	000902234	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,428,446

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0	000902233	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	954,910
				DSF0	000902239	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	8,458,405
			Q119	DSF0	000914283	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Unit Heater/Cabinet Heater	2021	90,579
				DSF0	000902237	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,625,402
				DSF0	000902236	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	7,179,438
				DSF0	000902238	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	6,835,906

							FY -	
City Council		Building	l				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			Q119	DSF0	000912885	IP Surveillance Camera Installation	2020	38,998
						I.S. 119	7 Total:	\$27,930,050
30	Queens	Q153		P.S. 153				
				DSF0	000913019	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2020	109,457
			Q153	DSF0	000902868	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,044,136
						P.S. 15	3 Total:	\$1,153,593
30	Queens	Q229		P.S. 229	)			
				DSF0	000960697	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	425,455
						P.S. 229	Total:	\$425,455
30	Queens	Q485		GROVE	R CLEVEL	AND HS		
			Q485	DSF0	000950134	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK	2021 K	2,510,000

FY -

City Council		Building	g			Construction	
District	Borough	ID	_	School	Project # Description	Start	Total
					INTERIOR:SCIENCE DEMO ROOM:Fixed		
					Equipment		
					INTERIOR:SCIENCE LAB:Fixed Equipment		
					INTERIOR:SCIENCE PREP ROOM:Fixed		
					Equipment		
					SCIENCE DEMO ROOM		
					SCIENCE DEMO ROOM:Emergency Gas Shut-Off		
					Valve		
					SCIENCE DEMO ROOM:Lighting:Lighting Fixture -		
					Fluorescent		
					SCIENCE DEMO ROOM:Lighting:Lighting Fixture -		
					Incandescent		
					SCIENCE DEMO ROOM:Power Supply		
					SCIENCE LAB		
					SCIENCE LAB:Emergency Gas Shut-Off Valve		
					SCIENCE LAB Lighting Shut-Off Power		
					SCIENCE LAB:Lighting:Lighting Fixture -		
					Fluorescent SCIENCE LAB:Power Supply		
					SCIENCE PREP ROOM		
					SCIENCE PREP ROOM:Emergency Gas Shut-Off		
					Valve		
					SCIENCE PREP ROOM:Lighting:Lighting Fixture -		
					SCIENCE FREE ROOM.LIGHTING.LIGHTING FIXTURE -		

Fluorescent

							FY -	
City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						SCIENCE PREP ROOM:Lighting:Lighting Fixture Incandescent	-	
						SCIENCE PREP ROOM:Power Supply:Instructor Unit		
			Q485	DSF0	000960864	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000912215		2020	1,066,899
				DSF0	000960900	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	35,960
						GROVER CLEVELAND HS T	otal:	\$3,980,536
30	Queens	Q585		MASPE	TH HIGH S	CHOOL		
						Other		
			Q585	DSF0	000912892	IP Surveillance Camera Installation	2020	43,130
						MASPETH HIGH SCHOOL T	otal:	\$43,130

City Council		Building					FY - Construction	
District	Borough	ID		School	Project #	Description	Start	Total
31	Queens	Q038		P.S. 38				
				DSF0	000912597	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofi EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		8,875
						F	P.S. 38 Total:	\$8,875
31	Queens	Q042	Q042	<b>P.S. 42</b> DSF0	000914250	Educational Enhancements - Educational Enhancements - Room Conversions / Partit	2022 ioning	757,500
						F	P.S. 42 Total:	\$757,500
31	Queens	Q052		P.S. 52				
				DSF0	000960616	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
						F	P.S. 52 Total:	\$35,707
31	Queens	Q053		I.S. 53				
						Other		
			Q053	DSF0	000960803	IP Surveillance Camera Installation	2021	358,434
							I.S. 53 Total:	\$358,434
31	Queens	Q104		P.S. 104	ŀ			

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
			Q104	DSF0	000911829	System Expansion - New Physical Education Facilities - Playgrounds	2021	1,299,074
						P.S. 104 T	otal:	\$1,299,074
31	Queens	Q156		P.S. 156	6			
				DSF0	000960571	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			Q156	DSF0	000889628	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 156 T	otal:	\$244,023
31	Queens	Q197		P.S. 197	,			
						Other		
			Q197	DSF0	000960773	IP Surveillance Camera Installation	2021	456,015
						P.S. 197 T	otal:	\$456,015
31	Queens	Q231			(TANDEM ( 000914240	Q251)  Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits  EMERGENCY DC STANDBY BATTERY POWER  EMERGENCY LIGHT/EXIT LIGHT PANEL  EMERGENCY LIGHTING  EXIT LIGHT  EXIT/EMERGENCY LIGHT	2021	31,985

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			Q355	DSF0	000912999	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 231 (TANDEM Q251)	Total:	\$205,419
31	Queens	Q251		P.S. 251	(TANDEM	Q231)		
						Other		
			Q251	DSF0	000960774	IP Surveillance Camera Installation	2022	543,581
						P.S. 251 (TANDEM Q231)	Total:	\$543,581
31	Queens	Q253		P.S. 253	3			
				DSF0	000960689	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,413
						P.S. 253	Total:	\$79,413
31	Queens	Q270		P.S. 270	)			
				DSF0	000960589	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	86,847
						P.S. 270	Total:	\$86,847
31	Queens	Q420		SPRING	FIELD GAI	RDENS HS		
				DSF0	000961138	State of Good Repair - System Replacements - Domestic Piping	2020	87,855
						SPRINGFIELD GARDENS HS	Total:	\$87,855

City Council District	Borough	Building ID	School	Project #	Description	FY - Construction Start	Total
31	Queens	Q465	FAR RO	CKAWAY F	IS		
			DSF0	000961139	State of Good Repair - System Replacements -	2021	42,405
					Heating Plant Upgrade		
					FAR ROCKAWAY H	S Total:	\$42,405

							FY -	
City Council		Building					Construct	ion
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
32	Queens	Q056		P.S. 56	(OLD R HIL	L AX)		
				DSF0	000960686	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler System	2021	71,573
			Q056	DSF0	000912989	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 56 (OLD R HILL AX)	Total:	\$245,007
32	Queens	Q063		P.S. 63				
				DSF0	000960688	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	79,579
						P.S. 63	Total:	\$79,579
32	Queens	Q090		P.S. 90				
			Q090	DSF0	000961203	State of Good Repair - Building Upgrade - Lead Paint Abatement	2022	29,966
				DSF0	000961129	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	34,657
						P.S. 90	Total:	\$64,623
32	Queens	Q097		P.S. 97				
			Q097	DSF0	000891073	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating	2020	122,222

							FY -	
City Council		Building	3				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 97	Total:	\$122,222
32	Queens	Q137		M.S. 137	,			
				DSF0	000960810	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404
						M.S. 137	Гotal:	\$40,404
32	Queens	Q180		I.S. 323	(OLD IS 18	0)		
						Other		
			Q323	DSF0	000912886	IP Surveillance Camera Installation	2020	39,098
						I.S. 323 (OLD IS 180)	Гotal:	\$39,098
32	Queens	Q202		I.S. 202				
				DSF0	000798328	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2023	8,752,000
				DSF0	000948952	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2023	2,500,571
				DSF0	000949223	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2023	3,274,887

						FY -	
City Council	_	Building				Constru	
District	Borough	ID	Org ID School	Project #	•	Start	Total
					INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0	000949227	Ciate of Cooa respan	2023	3,964,358
					Exterior Masonry		
					EXTERIOR:AREAWAY		
					EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
			DOE	00004000		0000	007.070
			DSFC	000949226	State of Good Repair - System Replacements -	2023	207,276
					Parapets EXTERIOR:PARAPETS		
			DSEC	000040225	State of Good Repair - System Replacements - Roof	<b>c</b> 2023	5,082,084
			D31 0	000949223	EXTERIOR:ROOF:Roofing	3 2020	3,002,004
					EXTERIOR:ROOF:Specialties		
					I.S. 202 To	ıtal·	\$23,781,176
					1.0. 202 10	·tai.	Ψ20,701,170
32	Queens	Q210	I.S. 210				
			DSF0	000912637	Safety and Security - Safety and Security -	2021	60,822
					Emergency Lighting and Fire Safety Retrofits		
					EMERGENCY LIGHT/EXIT LIGHT PANEL		
					EMERGENCY LIGHTING		
					EXIT LIGHT		
					I.S. 210 To	tal:	\$60,822
32	Queens	Q225	P.S. 22	5			
			DSF0	000868232	State of Good Repair - System Replacements - Electrical Systems	2020	196,404

							FY -	
City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 225 To	otal:	\$196,404
32	Queens	Q254		P.S. 254	ļ			
				DSF0	000960690	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	70,281
						P.S. 254 To	otal:	\$70,281
32	Queens	Q273		P.S. 273	}			
				DSF0	000960691	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	49,450
						P.S. 273 To	otal:	\$49,450
32	Queens	Q410		BEACH	CHANNEL	EDUCATIONAL CAMPUS		
			Q324	DSF0	000912658	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	562,944
			Q324	DSF0	000914248	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	1,136,250
			Q324	DSF0	000914249	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	757,500
				DSF0	000960861	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						BEACH CHANNEL EDUCATIONAL CAMPUS TO	otal:	\$3,192,048
32	Queens	Q411		BEACH	CHANNEL	HS AF		

							FY -	
City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000912941	Educational Enhancements - Educational	2022	40,236
						Enhancements - Accessibility		
						BEACH CHANNEL HS AF T	otal:	\$40,236
32	Queens	Q480		JOHN A	DAMS HS			
			Q480	DSF0	000904443	State of Good Repair - Building Upgrade -	2022	1,008,537
						Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
			Q480	DSF0	000904449	State of Good Repair - Rehabilitation of Physical	2021	64,966
						Education Facilities - Swimming Pools SWIMMING POOL		
						JOHN ADAMS HS T	otal:	\$1,073,503

City Council		Duilding					FY - Constru	otion
City Council District	Borough	Building ID		School	Project #	Description	Start	Cuon Tota
33	Brooklyn	K008		P.S. 8		·		
	·			DSF0	000960514	Educational Enhancements - Educational Enhancements - Accessibility	2021	101,17
				DSF0	000891238	State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:House Lighting:Lighting Fixture - LED AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Ceiling INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Walls INTERIOR:AUDITORIUM:Window	2021	1,844,370
						Curtains/Shades/Blinds		
						P.S. 8	Total:	\$1,945,54
33	Brooklyn	K016		P.S. 16				
			K016	DSF0	000960549	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	41,52
						P.S. 16	Total:	\$41,522

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
33	Brooklyn	K038		P.S. 38				
				DSF0	000913025	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	70,072
						P.S. 3	88 Total:	\$70,072
33	Brooklyn	K054		<b>P.S. 54</b> DSF0	000960833	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	38,746
						- · · · · · · · · · · · · · · · · · · ·	64 Total:	\$38,746
33	Brooklyn	K071		I.S. 71				
			K071	DSF0	000888903	State of Good Repair - System Replacements - Domestic Piping Waste System DRAIN/WASTE/VENT AND STORM	2020	80,265
						SYSTEM:Sewage/Waste/Vent Piping	′1 Total:	\$80,265
33	Brooklyn	K110	K110	P.S. 110 DSF0		State of Good Repair - System Replacements -	2020	114,478
						Toilets - Students FIXTURES:Student:Lavatory/Sink		

City Council District	Borough	Building ID	Org ID School	Project #		FY - Construction Start	Total
					FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
					P.S. 1	10 Total:	\$114,478
33	Brooklyn	K117	I.S. 117				
			DSF	000958386	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	84,067
			DSF	000912804	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	315,387
						17 Total:	\$399,454
33	Brooklyn	K126	<b>J.H.S.</b> 1 K126 DSF0	<b>26</b> 000889586	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
			DSF(	000960737	Other IP Surveillance Camera Installation	2022	484,521

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	tion Total
						J.H.S. 126 1	otal:	\$692,837
33	Brooklyn	K261		<b>P.S. 261</b> DSF0		State of Good Repair - System Replacements - Electrical Systems	2021	103,891
						Other		
			K261	DSF0	000912815	IP Surveillance Camera Installation	2020	38,498
						P.S. 261 1	otal:	\$142,389
33	Brooklyn	K293		I.S. 293				
	·		K368		000912301	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	322,827
				DSF0	000912376	State of Good Repair - System Replacements - Electrical Systems	2020	9,619
						I.S. 293 1	otal:	\$332,446
33	Brooklyn	K307		<b>P.S. 307</b> DSF0		Educational Enhancements - Educational Enhancements - Accessibility	2022	85,474
						P.S. 307 1	otal:	\$85,474
33	Brooklyn	K318		I.S. 318				

Other

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K318	DSF0	000912817	IP Surveillance Camera Installation	2020	39,898
						I.	S. 318 Total:	\$39,898
33	Brooklyn	K580		GEORG	E WESTIN	GHOUSE VOC HS		
				DSF0	000960848	State of Good Repair - System Replacement Cafeteria / Multipurpose Room Upgrade	<b>ts</b> - 2021	367,677
						Other		
				DSF0	000960747	IP Surveillance Camera Installation	2022	589,819
						GEORGE WESTINGHOUSE V	OC HS Total:	\$957,496
33	Brooklyn	K650		HARRY	VANARSD	ALE VOC HS(WHITNEY)		
	·			DSF0	000960850	State of Good Repair - System Replacement Cafeteria / Multipurpose Room Upgrade	<b>ts -</b> 2021	367,677
			K561	DSF0	000889600	State of Good Repair - System Replacement Toilets - Students	<b>ts -</b> 2020	429,587
						HARRY VANARSDALE VOC HS(WHI	TNEY) Total:	\$797,264
33	Brooklyn	K655		BKLYN	HS OF THE	EARTS (OLSJHL)		
	·			DSF0	000960851	State of Good Repair - System Replacement Cafeteria / Multipurpose Room Upgrade	ts - 2021	367,677
				DSF0	000960827		<b>ts -</b> 2020	64,993
				DSF0	000866850	State of Good Repair - System Replacement Electrical Systems	<b>ts -</b> 2020	7,893

City Council		Building		<b>5</b>		FY - Constru	
District	Borough	ID	Org ID School	Project #	-	Start	Total
					Other		
			DSF0	000960753	IP Surveillance Camera Installation	2022	620,103
					BKLYN HS OF THE ARTS (OL S J HL) To	tal:	\$1,060,666
33	Brooklyn	K656	BKLYN	HS OF THE	ARTS AX (S J HL)		
			DSF0	000942271	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,059,329
			DSF0	000942275	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	5,160,904
			DSF0	000942273	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	2,024,463
			DSF0	000942274	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	1,851,761
					BKLYN HS OF THE ARTS AX (S J HL) To	tal:	\$11,096,457
33	Brooklyn	K801	CENT H	EADQTRS	(65 COURT)		
	•				State of Good Repair - Building Upgrade - Elevators and Escalators  CONVEYING:Elevator INTERCOM SYSTEM:Elevator	2020	4,368,104

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
						CENT HEADQTRS (65 COURT)	Total:	\$4,368,104
33	Brooklyn	K804		COBBL	E HILL SCL	OF AMR STD (OL6)		
						Other		
				DSF0	000960755	IP Surveillance Camera Installation	2022	372,062
						COBBLE HILL SCL OF AMR STD (OL6)	Total:	\$372,062
33	Brooklyn	K805		WATER	S EDGE ED	DUCATIONAL COMPLEX		
			K419	SCA0	000054130	State of Good Repair - System Replacements - Exterior Masonry	2021	3,270,955
				DSF0	000960820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	37,969
						Other		
				DSF0	000960778	IP Surveillance Camera Installation	2022	547,604
						WATERS EDGE EDUCATIONAL COMPLEX	Total:	\$3,856,528

City Council District	Borough	Building ID		School	Proiect #	Description	FY - Construction Start	Tota
34	Brooklyn	K019		P.S. 19				
	,		K414		000891443	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Site Sidewalks & Walkways:Concrete SITE:PAVING:Student Non-Use:Concrete	2020	63,000
			K414	DSF0	000912956	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 1	9 Total:	\$236,434
34	Brooklyn	K049		I.S. 49				
	·			DSF0	000912599	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	75,200
				DSF0	000960839	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						Other		
				DSF0	000960736	IP Surveillance Camera Installation	2022	445,374
						I.S. 4	9 Total:	\$888,251
34	Brooklyn	K050		J.H.S. 5	0			

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City Council		Building	l				Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K050	DSF0	000961027	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2023	8,752,000
			K050	DSF0	000937133	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
						Other		
			K050	DSF0	000912811	IP Surveillance Camera Installation	2020	38,098
						J.H.S. 50 To	otal:	\$11,290,669
34	Brooklyn	K075		P.S. 75				
	·			DSF0	000912928	State of Good Repair - System Replacements - Electrical Systems	2020	18,417
						P.S. 75 To	otal:	\$18,417
34	Brooklyn	K084		P.S. 84				
			K084	DSF0	000961028	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Unit Heater/Cabinet Heater	2023	8,752,000
			K084	DSF0	000937484	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K084	DSF0	000912959	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 84 Tot	al:	\$11,426,005
34	Brooklyn	K120		P.S. 120	)			
	-		K368	DSF0	000912299	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	59,011
			K368	DSF0	000912300	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	357,647
						P.S. 120 Tot	al:	\$416,658
34	Brooklyn	K145		P.S. 145	5			
	ŕ		K145	DSF0	000847584	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,633,762
				DSF0	000870270	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:LOUVER	2022	1,752,829
				DSF0	000870268	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,392,367

City Council District	Borough	Building ID	Org ID Schoo	I Project#	Description	FY - Constru Start	ction Total
			DSF	0000870269	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	417,106
					P.S. 148	Total:	\$6,196,064
34	Brooklyn	K162	I.S. 16	2			
					Other		
			DSF	0000960738	IP Surveillance Camera Installation	2022	187,839
					I.S. 162	? Total:	\$187,839
34	Brooklyn	K257	P.S. 29	57			
	·		DSF	0000914258	State of Good Repair - System Replacements - Electrical Systems	2020	5,343
					P.S. 257	' Total:	\$5,343
34	Brooklyn	K274	P.S. 27	<b>7</b> 4			
			DSF	0000960887	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			DSF	0000912786	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	33,927

Fiscal Years 2020 - 2024

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	tion Total
				DSF0	000866824	State of Good Repair - System Replacements - Electrical Systems	2021	113,619
			K274	DSF0	000872406	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	1,826,725
				DSF0	000872405	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	115,521
			K274	DSF0	000912968	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			K274	DSF0	000912855	IP Surveillance Camera Installation	2020	38,298
						P.S. 274	Total:	\$2,337,231
34	Brooklyn	K299		P.S. 299	)			
				DSF0	000912633	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	52,051
				DSF0	000895586	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,021,879

City Council District	Borough	Building ID	School	Project #	Description	FY - Construction Start	Total
					INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0	000895589	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	637,082
			DSF0	000895588	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,135,603
			DSF0	000895587	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,535,127
					P.S. 299 Tot	al: \$	7,381,742
34	Brooklyn	K319	P.S. 319	)			
	·		DSF0	000895802	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,502,452
			DSF0	000895803	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	672,308
					P.S. 319 Tot	al: \$	2,174,760
34	Brooklyn	K865	SECON	D OPPORT	UNITY SCHOOL		

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	0000776207	Safety and Security - Safety and Security - Code	2022	8,080,729
						Compliance		
				DSF	0000874482	State of Good Repair - System Replacements -	2022	4,081,760
						Domestic Piping		
						Fire System Sprinklers		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Siamese Connection		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Head		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Piping		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Water Gong		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
						Sprinkler Alarm Valve Assembly		
						SECOND OPPORTUNITY SCHOOL To	tal:	\$12,162,489
34	Queens	Q075		P.S. 75	(R PEARY	SCHOOL)		
				DSF0	0000878706	State of Good Repair - Building Upgrade - Flood	2022	50,732
						Elimination		,
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF	0000878709	State of Good Repair - System Replacements -	2022	1,660,966
						Exterior Masonry		

						FY -	
	Building	l				Constru	ction
Borough	ID	Org ID	School	Project #	Description	Start	Total
					EXTERIOR:AREAWAY		
					EXTERIOR: EXTERIOR SOFFITS		
					EXTERIOR: EXTERIOR WALLS		
			DSF0	000878708	State of Good Repair - System Replacements -	2022	1,872,631
					Parapets		
					EXTERIOR:COPING		
			DSF0	000878707	State of Good Repair - System Replacements - Roofs	2022	2,476,376
					EXTERIOR:ROOF:Specialties		
					P.S. 75 (R PEARY SCHOOL) To	tal:	\$6,060,705
Queens	Q239		P.S. 239	)			
			DSF0	000960899	State of Good Repair - System Replacements -	2021	40,404
					Heating Plant Upgrade		
					P.S. 239 To	tal:	\$40,404
Queens	Q848		P.S. 81	ANNEX (OI	LD 75)		
				•	•	2020	53,748
							00,1.10
					EXIT LIGHT		
					P.S. 81 ANNEX (OLD 75) To	tal:	\$53,748
	Queens	Borough ID  Queens Q239	Queens Q239	DSF0  Queens Q239 P.S. 239  Queens Q848 P.S. 81	Borough         ID         Org ID         School         Project #           DSF0000878708           DSF0000878707           Queens         Q239         P.S. 239         DSF0000960899           Queens         Q848         P.S. 81 ANNEX (OR	Borough ID Org ID School Project # Description  EXTERIOR:AREAWAY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS  DSF0000878708 State of Good Repair - System Replacements - Parapets EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties  P.S. 75 (R PEARY SCHOOL) To  Queens Q239 P.S. 239 DSF0000960899 State of Good Repair - System Replacements - Heating Plant Upgrade  P.S. 239 To  Queens Q848 P.S. 81 ANNEX (OLD 75) DSF0000912404 Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	Borough         ID         Org ID         School         Project # Description         EXTERIOR: AREAWAY EXTERIOR: SOFFITS EXTERIOR: EXTERIOR: EXTERIOR WALLS         EXTERIOR: EXTERIOR WALLS         2022           LANGLING         DSFUNDSFONDS78708         State of Good Repair - System Replacements - Parapets EXTERIOR: COPING         2022           EXTERIOR: COPING         EXTERIOR: ROOF: Roofing EXTERIOR: ROOF: Roofing EXTERIOR: ROOF: Specialties         2022           Queens         Q239         P.S. 23         P.S. 23           DSFUNDSFONDS60899         State of Good Repair - System Replacements - P.S. 75 (R PEARY SCHOOL) TS-Heating Plant Upgrade         2021           Queens         Q848         P.S. 81 × NEX (OLD 75)         P.S. 81 × NEX (OLD 75)           Queens         Q848         P.S. 81 × NEX (OLD 75)         EMERGENCY LIGHTING         2020

City Council		Duilding				FY - Constru	otion
City Council District	Borough	Building ID	School	Project #	Description	Start	Tota
35	Brooklyn	K011	P.S. 11				
			DSF0	000912951	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	68,21
					P.S. 11	Total:	\$68,213
35	Brooklyn	K020	P.S. 20				
			DSF0	000961193	State of Good Repair - System Replacements - Domestic Piping	2021	106,003
					P.S. 20	Total:	\$106,003
35	Brooklyn	K022	P.S. 22				
			DSF0	000891499	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	723,185
			DSF0	000936767	State of Good Repair - System Replacements - Ro EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	ofs 2022	1,558,97
					P.S. 22	Total:	\$2,282,162
35	Brooklyn	K046	P.S. 46				

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City Council District	Borough	Building ID		School	Project #	Description	Construction Start	Total
				DSF0	000912498	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	31,187
						P.S. 46	6 Total:	\$31,187
35	Brooklyn	K056		P.S. 56				
				DSF0	000912921	Educational Enhancements - Educational Enhancements - Accessibility	2022	81,719
				DSF0	000912952	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	18,431
			K056	DSF0	000914281	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	42,766
						P.S. 56	6 Total:	\$142,916
35	Brooklyn	K067		<b>P.S. 67</b> DSF00	000961177	State of Good Repair - System Replacements - Electrical Systems	2021	2,530
							7 Total:	\$2,530
35	Brooklyn	K113		I.S. 113				
						Other		

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K113	DSF0	000912844	IP Surveillance Camera Installation	2020	39,598
						I.S. 11:	3 Total:	\$39,598
35	Brooklyn	K161		P.S. 161				
			K161	DSF0	000960466	Educational Enhancements - Educational Enhancements - Accessibility	2022	43,233
			K161	DSF0	000912777	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021 <b>3</b>	423,419
			K161	DSF0	000913031	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020 <b>2</b>	805,959
			K161	DSF0	000912782	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	210,000
						P.S. 16	l Total:	1,482,611
35	Brooklyn	K167		<b>P.S. 167</b> DSF0		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	50,071
						Other		
			K532	DSF0	000912812	IP Surveillance Camera Installation	2020	38,498

City Council District	Borough	Building ID		School	Project #	Description P.S. 167 Tot	FY - Construction Start	<b>Total</b> \$88,569
						F.3. 107 100	aı.	φου,υυθ
35	Brooklyn	K221		P.S. 221				
			K221	DSF00	000912259	Educational Enhancements - Educational Enhancements - Accessibility	2022	50,938
						P.S. 221 Tot	al:	\$50,938
35	Brooklyn	K241		P.S. 241				
	•		K241	DSF00	000798516	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	354,256
						P.S. 241 Tot	al:	\$354,256
35	Brooklyn	K265		I.S. 265				
	·			DSF00	000895101	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2022	1,723,331
				DSF00	000895100	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	1,253,480
				DSF00	000895099	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	3,914,231

							FY -	
City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						I.S. 265 Tota	al:	\$6,891,042
35	Brooklyn	K270		P.S. 270	1			
	·			DSF0	000940478	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	697,576
				DSF0	000912070	State of Good Repair - System Replacements - Electrical Systems	2020	14,073
				DSF0	000940481	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2023	4,393,767
				DSF0	000940480	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,456,224
				DSF0	000940479	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	8,626,984
						P.S. 270 Tota	al:	\$18,188,624
35	Brooklyn	K287		P.S. 287				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000798438	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,294,712
			K287	DSF0	000895405	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	2,399,528
						P.S. 287 To	otal: \$	7,694,240
35	Brooklyn	K316		P.S. 316	<b>3</b>			
				DSF0	000912772	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	44,744
				DSF0	000960490	State of Good Repair - Building Upgrade - Climate Control	2021	71,214
			K316	DSF0	000895771	State of Good Repair - System Replacements - Toilets - Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal  INTERIOR:TOILET ROOMS - STUDENTS  TOILET ROOM - STUDENT:Lighting:Lighting  Fixture - Incandescent	2020	114,478

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City Council		Building	g				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 316	Total:	\$230,436
35	Brooklyn	K320		P.S. 375	;			
				DSF0	000913026	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	51,549
						P.S. 375	Total:	\$51,549
35	Brooklyn	K430		BROOK	LYN TECH	HS		
			K430	DSF0	000896377	State of Good Repair - Building Upgrade - Interior Spaces INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:STAIRS/RAMPS: INTERIOR	2020	119,627
				DSF0	000960993	State of Good Repair - System Replacements - Domestic Piping	2021	42,267
						BROOKLYN TECH HS	Гotal:	\$161,894
35	Brooklyn	K440		PROSPI	ECT HEIGH	ITS HS		
			K524	DSF0	000960758	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools INTERIOR:POOLS SWIMMING POOL	2020	536,667

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City Council		Building					Constru	
District	Borough	ID	Org ID			Description	Start	Total
				DSF0	000889390	State of Good Repair - System Replacements Electrical Systems	- 2020	622,794
			K524	DSEO	000806405	State of Good Repair - System Replacements	<b>-</b> 2020	192,375
			11024	DOI 0	000030403	Heating Plant Upgrade	2020	192,010
						Other		
				DSF0	000960745	IP Surveillance Camera Installation	2022	377,206
						PROSPECT HEIGHTS	S HS Total:	\$1,729,042
35	Brooklyn	K474		P.S. 167	GYM ANN	EX		
			K532	DSF0	000889558	System Expansion - New	2021	8,088,292
						Construction-Common-Facilities-Additions - Gymnasiums		
						P.S. 167 GYM AN	NEX Total:	\$8,088,292
35	Brooklyn	K590		MIDDLE	COLLEGE	E HS		
						Other		
			K590	DSF0	000912863	IP Surveillance Camera Installation	2020	38,898
						MIDDLE COLLEGE	E HS Total:	\$38,898
35	Brooklyn	K600		CLARA	BARTON H	ıs		
						Other		
				DSF0	000960750	IP Surveillance Camera Installation	2022	479,033
						CLARA BARTO	N HS Total:	\$479,033

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City Council		Building			<b>.</b>	<b>5</b>	Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
35	Brooklyn	K840		P.S. 241	MINISCHO	OOL		
				DSF0	000914285	State of Good Repair - System Replacements - Domestic Piping	2022	438,802
						P.S. 241 MINISCHO	OL Total:	\$438,802
35	Brooklyn	K874		I.S. 340	(OLD 249 A	AX)		
			K340	DSF0	000897381	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	905,321
			K340	DSF0	000889577	System Expansion - New Physical Education Facilities - Playgrounds	2020	764,091
						I.S. 340 (OLD 249 A	X) Total:	\$1,669,412
35	Brooklyn	K909		ACORN	COMMUN	ITY HS		
			K594	DSF0	000912978	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						ACORN COMMUNITY	HS Total:	\$173,434
35	Brooklyn	K914		BENJAN	MIN BANNE	EKER ACADEMY		
						Other		
				DSF0	000912830	IP Surveillance Camera Installation	2020	36,998
						BENJAMIN BANNEKER ACADEI	MY Total:	\$36,998

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	iction Tota
36	Brooklyn	K021		P.S. 21				
				DSF0	000798392	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	6,461,345
			K021	DSF0	000936743	State of Good Repair - Building Upgrade - Climate Control  CLIMATE CONTROL SYSTEM	2022	2,524,260
						P.S. 21 To	otal:	\$8,985,605
36	Brooklyn	K023		P.S. 23				
	·			DSF0	000912486	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	41,339
			K023	DSF0	000961026	State of Good Repair - Building Upgrade - Boiler Conversion HEATING:Steam Heating	2023	8,753,763
			K023	DSF0	000936782	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,501,075
						P.S. 23 To	otal:	\$11,296,177
36	Brooklyn	K025		P.S. 25				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	Constru Start	ction Total
				DSF0	000960720	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			K025	DSF0	000913030	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	306,060
						Other		
				DSF0	000960734	IP Surveillance Camera Installation	2022	350,507
						P.S. 25	Total:	\$692,274
36	Brooklyn	K033		I.S. 33				
			K125	DSF0	000889321	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,258,784
						I.S. 33	Total:	\$1,258,784
36	Brooklyn	K035		I.S. 35				
						Other		
				DSF0	000960735	IP Surveillance Camera Installation	2022	348,695
						I.S. 35	Total:	\$348,695
36	Brooklyn	K044		P.S. 44				
				DSF0	000912663	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	44,386

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXIT LIGHT		
						P.S. 4	l4 Total:	\$44,386
36	Brooklyn	K057		J.H.S. 5	7			
				DSF0	000912419	State of Good Repair - System Replacements - Electrical Systems	2020	2,367
						J.H.S. 9	7 Total:	\$2,367
36	Brooklyn	K059		P.S. 59				
	·		K059	DSF0	000912258	Educational Enhancements - Educational Enhancements - Accessibility	2022	42,766
				DSF0	000960909	State of Good Repair - System Replacements - Electrical Systems	2020	4,771
			K059	DSF0	000912958	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						P.S. 9	59 Total:	\$162,015
36	Brooklyn	K093		P.S. 93				
	·			DSF0	000912494	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2021	1,580,246
				DSF0	000892329			281,214

Fiscal Years 2020 - 2024

						FY -	
City Council		Building				Constru	ction
District	Borough	ID	Org ID Scho	ol Project#	Description	Start	Total
			DS	F0000937602	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	647,768
			DS	F0000892334	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	1,534,235
			DS	F0000892332	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	884,397
			DS	F0000892331	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,005,496
			DS	F0000892333	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,914,724
					P.S. 93 Tot	al:	\$9,848,080
36	Brooklyn	K138	<b>P.S.</b> 1 DS		State of Good Repair - Building Upgrade - Climate Control	2021	126,984

City Council District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
			-	DSF0	000870205	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	291,756
				DSF0	000892975	State of Good Repair - System Replacements - Domestic Piping	2020	8,268
				DSF0	000892983	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Head SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping	2020	8,000
				DSF0	000870208	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY	2022	3,201,511
				DSF0	000870207	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	227,515
				DSF0	000960499	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,637,012
						P.S. 138 Tota	al:	\$5,501,046

City Council		Building					FY - Construc	ction
District	Borough	ID		School	Project #	Description	Start	Tota
36	Brooklyn	K210		I.S. 394				
			K394	DSF0	000912524	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	371,821
						I.S. 394 Tot	al:	\$371,821
36	Brooklyn	K243		P.S. 243				
				DSF0	000894743	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2022	1,403,901
				DSF0	000894742	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	231,508
				DSF00	000894741	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,728,615
						P.S. 243 Tot	al:	\$6,364,024
36	Brooklyn	K256		P.S. 256	;			

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City Council		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000914259	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2020	20,547
						P.S. 256	Total:	\$20,547
36	Brooklyn	K258		I.S. 258				
				DSF0	000912664	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	69,836
				DSF0	000911962	State of Good Repair - System Replacements - Electrical Systems	2020	9,079
						I.S. 258	Total:	\$78,915
36	Brooklyn	K262		P.S. 262	<u> </u>			
				DSF0	000914257	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	23,077
						P.S. 262	Total:	\$23,077
36	Brooklyn	K289		P.S. 289	)			

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City Council	Porough	Building		Sahaal	Droinet #	Description	Construc	tion Total
District	Borough	ID	Olg ID			<u> </u>	Start 2021	82,368
				DSFU	000900469	State of Good Repair - Building Upgrade - Climate Control	2021	02,300
			K289	DSF0	000872616	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	27,102
						GAS SERVICE:Gas Meter Room Vent		
						HEATING PLANT:Boiler System		
						HEATING:Heating Coil In Ductwork		
						HEATING:Radiator/Convector/Fin Tube		
						P.S. 289	Total:	\$109,470
36	Brooklyn	K304		P.S. 304	1			
				DSF0	000914241	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	55,322
						P.S. 304	Total:	\$55,322
36	Brooklyn	K305		P.S. 305	5			
	•			DSF0	000960497	Educational Enhancements - Educational Enhancements - Accessibility	2021	74,832
				DSF0	000912592	Educational Enhancements - Educational	2021	884,499
						Enhancements - Library Upgrade INTERIOR:LIBRARY:Ceiling		

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City Council		Building	I				Co	onstruction	
District	Borough	ID	Org ID S	School	Project #	Description	St	art	Total
						INTERIOR:LIBRARY:Door(s)			
						INTERIOR:LIBRARY:Floor Finish			
						INTERIOR:LIBRARY:Walls			
						LIBRARY:Lighting:Lighting Fixture - Fluoreso	ent		
						LIBRARY:Raceway With Receptacles			
						P.S.	305 Total:		\$959,331
36	Brooklyn	K324	ı	.S. 324					
				DSF00	000895854	State of Good Repair - Building Upgrade - Light Fixtures	nting 20	20	140,962
						I.S.	324 Total:		\$140,962
36	Brooklyn	K335	F	P.S. 335					
				DSF00	000912609	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	20	20	58,903
						Other			
			K335	DSF00	000912860	IP Surveillance Camera Installation	20	20	38,798
						P.S.	335 Total:		\$97,701
36	Brooklyn	K390	ı	.S. 390					

City Council		Building					FY - Construction	
District	Borough	ID		School	Project #	Description	Start	Tota
			K354	DSF0	000960478	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	52,000
			K354	DSF0	000912585	State of Good Repair - System Replacements - Toilets - Students  FIXTURES:Student:Lavatory/Sink  FIXTURES:Student:Toilet  FIXTURES:Student:Urinal  INTERIOR:TOILET ROOMS - STUDENTS	2020	173,434
						I.S. 390 1	Total:	\$225,434
36	Brooklyn	K458		BOYS F	IS (OLD)			
				DSF0	000960539	State of Good Repair - Building Upgrade - Boiler Conversion	2021	51,946
						BOYS HS (OLD) 1	Гotal:	\$51,946
36	Brooklyn	K625				MP&BUS TC (A HML)  State of Good Repair - System Replacements -  Heating Plant Upgrade  Ventilation	2020	229,396
						Other		
				DSF0	000960751	IP Surveillance Camera Installation	2022	469,806
						ROBESON HS COMP&BUS TC (A HML) 1	Total:	\$699,202

City Council District	Borough	Building ID	Org ID School	Project #	Description	FY - Construction Start	Total
36	Brooklyn	K743	ADULT	LRNG CTR	(OLD GRLS HS)		
			DSF0	000961131	State of Good Repair - System Replacements -	2021	50,168
					Heating Plant Upgrade		
					ADULT LRNG CTR (OLD GRLS HS)	Total:	\$50,168

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City Council District	Borough	Building ID		School	Project #	Description	Construe Start	ction Total
37	Brooklyn	K007	Olg ID	P.S. 7	1 10,000 "	2000.191.011	Otart	1014
01	Біоокіуп	1007	K007		000912614	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,739,253
				DSF0	000823812	State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - Incandescent INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating	2020	243,832
						P.S. 7	Total:	\$1,983,085
37	Brooklyn	K045		<b>P.S. 45</b> DSF0	000912579	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	77,299
						P.S. 45	Total:	\$77,299
37	Brooklyn	K106		<b>P.S. 106</b> DSF0		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	106,423
						P.S. 106	Total:	\$106,423

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City Council District	Borough	Building ID	Ora ID	School	Project #	Description	Constructio Start	on Total
District	Borougii		Olg ID	Oction	1 10,000 #	Description	<u> </u>	
37	Brooklyn	K116		P.S. 116				
				DSF0	000914264	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	25,964
						P.S. 116 Tot	al:	\$25,964
37	Brooklyn	K151		P.S. 151				
			K151	DSF0	000893128	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2022	8,523,839
				DSF0	000960896	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,282,050
				DSF0	000938418	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Non-Use:Concrete SITE:RETAINING WALLS	2022	1,044,676
				DSF0	000938410	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,155,269

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City Council		Buildin	g				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:ROOF:Specialties		
				DSF0	000960897	Windows	2022	3,656,386
						EXTERIOR:WINDOWS		
						P.S. 151	Total:	\$16,662,220
37	Brooklyn	K155		P.S. 155	;			
				DSF0	000912953	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	80,286
				DSF0	000912206	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	237,369
				DSF0	000893207	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	307,654
				DSF0	000893206	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS	2021	123,371

							FY -	
City Council		Building	l				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000912205	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2021	825,937
			K155	DSF0	000870432	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	1,444,245
				DSF0	000893205	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,303,397
						P.S. 155 To	tal:	\$7,322,259
37	Brooklyn	K214		P.S. 214				440.00=
				DSF0	000894204	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	116,997
						P.S. 214 To	tal:	\$116,997
37	Brooklyn	K290		P.S. 290	)			
	•		K290	DSF0	000912973	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 290 To	tal:	\$173,434
37	Brooklyn	K298		P.S. 298	3			
			K363	DSF0	000914247	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	742,500

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						P.S. 298 Tot	al:	\$742,500
37	Brooklyn	K332		P.S. 332	<u> </u>			
	ŕ			DSF0	000895934	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	1,234,174
				DSF0	000960659	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2022	276,654
				DSF0	000895933	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	650,195
				DSF0	000895932	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,952,314
						P.S. 332 Tot	al: \$	7,113,337
37	Brooklyn	K345		P.S. 345	;			
	•		K345			State of Good Repair - Building Upgrade - Flood Elimination	2021	1,357,740
			K345	DSF0	000895966	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	370,636

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 345 To	tal:	\$1,728,376
37	Brooklyn	K376		P.S. 376	SA .			
				DSF0	000896059	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	165,678
						P.S. 376A To	tal:	\$165,678
37	Brooklyn	K377		P.S. 377	•			
			K377	DSF0	000912780	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	340,747
				DSF0	000873229	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtains	2020	868,987
						P.S. 377 To	tal:	\$1,209,734
37	Brooklyn	K383		I.S. 383				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K383	DSF0	000960914	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	110,994
				DSF0	000912219	State of Good Repair - System Replacements - Electrical Systems	2020	706,651
						I.S. 383 To	otal:	\$817,645
37	Brooklyn	K384		P.S. 384	1			
	·		K384	DSF0	000911896	Safety and Security - Safety and Security - Code Compliance	2021	759,585
				DSF0	000912528	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	39,586
				DSF0	000888981	State of Good Repair - System Replacements - Electrical Systems	2020	112,875
						P.S. 384 To	otal:	\$912,046
37	Brooklyn	K420		FRANK	LIN K. LAN	E HS		
	-		K639	DSF0	000865803	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	1,013,943

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	ı Total
			K639	DSF0	000912501	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	190,030
			K639	DSF0	000912502	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	595,400
				DSF0	000912220	State of Good Repair - System Replacements - Electrical Systems	2020	1,118,143
						FRANKLIN K. LANE HS T	otal:	\$2,917,516
37	Brooklyn	K480		BUSHW	ICK EDUC	ATIONAL CAMPUS		
				DSF0	000960844	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						BUSHWICK EDUCATIONAL CAMPUS T	otal:	\$367,677
37	Brooklyn	K615				RANSIT TECH State of Good Repair - Building Upgrade - Flood	2023	4,191,534
				20.0	000012101	Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS		1,101,001
			K615	DSF0	000960849	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000942170	State of Good Repair - System Replacements - Exterior Masonry	2023	11,003,909

City Council		Building					FY - Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000942169	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,093,001
				DSF0	000942168	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2023	7,241,974
						E NY VOC HS OF TRANSIT TECH Tot	al:	\$27,898,095
37	Brooklyn	K932		HIGH S	CHOOL SU	SPENSION CENTER		
	ŕ			DSF0	000874671	Ancillary Facilities - Administrative Support - Administrative Support Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	714,446
				DSF0	000874672	Ancillary Facilities - Administrative Support - Administrative Support Roofs EXTERIOR:ROOF:Roofing	2022	1,473,969
				DSF0	000874673	Ancillary Facilities - Administrative Support - Administrative Support Parapets EXTERIOR:PARAPETS	2022	1,512,901
				DSF0	000874674	Ancillary Facilities - Administrative Support - Administrative Support	2022	2,019,317

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City Council		Building				Constru	ction
District	Borough	ID Org II	School	Project #	Description	Start	Total
					Windows		
					EXTERIOR:WINDOWS		
			DSF0	000874675	Ancillary Facilities - Administrative Support -	2022	1,497,445
					Administrative Support		
					Exterior Masonry		
					EXTERIOR:AREAWAY		
					EXTERIOR: EXTERIOR WALLS		
		X695	DSF0	000912643	System Expansion - New Physical Education	2020	244,388
					Facilities - Playgrounds		
					Other		
		X695	DSF0	000912865	IP Surveillance Camera Installation	2020	36,998
					HIGH SCHOOL SUSPENSION CENTER	Total:	\$7,499,464

City Council		Duilding					FY -	ıotion
City Council District	Borough	Building ID		School	Project #	Description	Constru Start	Total
38	Brooklyn	K010		P.S. 10				
				DSF0	000936532	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,785,853
				DSF0	000936537	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	6,768,649
				DSF0	000936535	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,701,720
				DSF0	000936534	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,221,693
			K010	DSF0	000912955	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF0	000936536	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	5,127,186
						P.S. 10 Tota	al:	\$19,778,535

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
38	Brooklyn	K015	Olg ID	P.S. 15	1 TOJCCL #	Description	Otart	Total
	,				000912927	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	4,437
			K015	DSF0	000868635	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022 1	,674,298
				DSF0	000868633	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022 2	,863,088
			K015	DSF0	000868634	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022 1	,347,917
						P.S. 15 Tota	al: \$5	,889,740
38	Brooklyn	K024	K024	<b>P.S. 24</b> DSF0	000891548	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES	2022 1	,008,006

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City Council		Building					Constru	
District	Borough	ID	Org ID			Description	Start	Tota
				DSF0	000868795	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	688,404
						P.S. 24 T	otal:	\$1,696,410
38	Brooklyn	K027		P.S. 27				
				DSF0	000912554	Educational Enhancements - Educational Enhancements - Accessibility	2022	133,967
			K676	DSF0	000868850	State of Good Repair - System Replacements - Auditorium Upgrade  AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2022	744,416
			K730	DSF0	000888997	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	484,11
						Other		
			K676	DSF0	000912840	IP Surveillance Camera Installation	2020	38,898
						P.S. 27 T	otal:	\$1,401,392
38	Brooklyn	K094		P.S. 94				

City Council		Building					FY - Construction	
District	Borough	ID		School	Project #	Description	Start	Total
	-		-	DSF00	000914282	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	6,709
						P.S. 94	4 Total:	\$6,709
38	Brooklyn	K169		P.S. 169				
			K169	DSF00	000960548	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Fuel System	2020	42,034
						P.S. 169	Total:	\$42,034
38	Brooklyn	K220	K220	I.S. 220 DSF00	000890575	State of Good Repair - System Replacements - Domestic Piping	2022	365,288
						DOMESTIC WATER SYSTEM		
						I.S. 220	) Total:	\$365,288
38	Brooklyn	K231		<b>P.S. 231</b> DSF00		State of Good Repair - System Replacements - Electrical Systems	2020	3,554
						P.S. 231	1 Total:	\$3,554
38	Brooklyn	K280		EDUCAT	TIONAL CA	MPUS @ 500 19TH STREET		

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City Council		Building	J				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000889658	System Expansion - New Physical Education Facilities - Playgrounds	2020	753,097
						EDUCATIONAL CAMPUS @ 500 19TH STREET	Total:	\$753,097
38	Brooklyn	K310		P.S. 310	THE SCH	OOL FOR FUTURE LEADERS		
						Other		
			K310	DSF0	000912858	IP Surveillance Camera Installation	2020	37,298
						P.S. 310 THE SCHOOL FOR FUTURE LEADERS	S Total:	\$37,298
38	Brooklyn	K314		P.S. 314	ļ			
						Other		
			K503	DSF0	000912859	IP Surveillance Camera Installation	2020	38,998
						P.S. 314	l Total:	\$38,998
38	Brooklyn	K371		P.S. 371	(OLD 615)			
				DSF0	000914313	State of Good Repair - System Replacements - Electrical Systems	2020	1,691
						P.S. 371 (OLD 615	) Total:	\$1,691
38	Brooklyn	K442		I.S. 442				
			K442	DSF0	000889597	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						I.S. 442	2 Total:	\$208,316

City Council District	Borough	Building ID		hool	Project #	Description	FY - Construction Start	on Total
38	Brooklyn	K845	P.S	S. 295				
			1	DSF00	000942555	State of Good Repair - System Replacements -	2020	187,997
						Heating Plant Upgrade		
						P.S. 29	5 Total:	\$187.997

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
39	Brooklyn	K131		P.S. 131				
			K131	DSF0	000912960	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 131 T	otal:	\$173,434
39	Brooklyn	K142		J.H.S. 14	42			
	ŕ			DSF0	000960707	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	83,906
			K146	DSF0	000912961	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						J.H.S. 142 T	otal:	\$257,340
39	Brooklyn	K179		P.S. 179	)			
	·		K179	DSF0	000961564	Educational Enhancements - Educational Enhancements - Accessibility	2021	214,671
				DSF0	000960475	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	68,111
			K179	DSF0	000960982	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	2,117,343

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City Council		Building	l				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000912805	State of Good Repair - System Replacements - Electrical Systems	2020	170,62
						P.S. 179 To	otal:	\$2,570,74
39	Brooklyn	K230		P.S. 230	)			
				DSF0	000894514	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,697,76
				DSF0	000871730	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	4,771,88
				DSF0	000871729	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	2,802,07
				DSF0	000871728	State of Good Repair - System Replacements - Roof EXTERIOR:ROOF:Roofing	s 2021	295,59
						P.S. 230 To	otal:	\$9,567,31
39	Brooklyn	K317		P.S. 133	WILLIAM	A. BUTLER		
						Other		
			K133	DSF0	000912816	IP Surveillance Camera Installation	2020	39,19
						P.S. 133 WILLIAM A. BUTLER To	otal:	\$39,198

City Council District	Borough	Building ID		School	Project #	Description	FY - Constructi Start	ion Total
39	Brooklyn	K460		JOHN J	AY EDUCA	TIONAL CAMPUS		
	,			DSF0	000960842	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF0	000868275	State of Good Repair - System Replacements - Electrical Systems	2021	3,127
				DSF0	000960918	State of Good Repair - System Replacements - Exterior Masonry	2022	2,613,811
						Other		
			K684	DSF0	000912862	IP Surveillance Camera Installation	2020	42,437
						JOHN JAY EDUCATIONAL CAMPUS	Total:	\$3,027,052
39	Brooklyn	K751		PRE-K	CENTER @	131 UNION STREET		
	•		K058		_	State of Good Repair - Building Upgrade - Lead Paint Abatement	2022	29,966
						PRE-K CENTER @ 131 UNION STREET	Total:	\$29,966
39	Brooklyn	K763		P.S. 118	MAURICE	SENDAK COMMUNITY SCHOOL		
			K118	DSF0	000912977	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
					F	P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	Total:	\$173,434
39	Brooklyn	K902		P.S. 77	ANNEX			

City Council		Building					Construct	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K266	DSF0	000889602	State of Good Repair - System Replacements -	2020	208,316
						Toilets - Students		

P.S. 77 ANNEX Total:

FV -

\$208,316

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City Council		Building					Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
40	Brooklyn	K002		I.S. 2				
			K002	DSF0	000912659	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	318,277
			K002	DSF0	000911885	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2020	312,804
				DSF0	000891142	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	4,244,787
				DSF0	000891143	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	2022	1,599,515
				DSF0	000868432	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: CHIMNEY	2022	724,062
			K002	DSF0	000891044	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Refrigerant Piping	2022	4,807,573

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	n Total
			<u>-</u>	DSF0	000868430	State of Good Repair - System Replacements - Parapets EXTERIOR: COPING	2022	191,262
				DSF0	000868429	State of Good Repair - System Replacements - Roof EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>s</b> 2022	2,748,311
				DSF0	000891163	State of Good Repair - System Replacements - Ventilation  MOTOR STARTER/CONTACTOR  VENTILATION:Exhaust Fan  VENTILATION:Metal Ductwork	2022	1,818,206
						Other		
				DSF0	000960733	IP Surveillance Camera Installation	2022	410,917
						I.S. 2 To	otal: \$	17,175,714
40	Brooklyn	K006		P.S. 6				
			K006	DSF0	000914310	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	53,216
						P.S. 6 To	otal:	\$53,216
40	Brooklyn	K061		I.S. 61				
	-			DSF0	000912532	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	36,354

Fiscal Years 2020 - 2024

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ıction Total
District	Bolougii		OIG ID	Concor	1 Toject #	EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	Start	Total
				DSF0	000869273	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2022	10,812,893
				DSF0	000869271	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,433,546
				DSF0	000869270	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,694,031
				DSF0	000869272	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	2,200,231
						Other		
			K061	DSF0	000912843	IP Surveillance Camera Installation	2020	39,698
						I.S. 61 To	tal:	\$17,216,753
40	Brooklyn	K092		P.S. 92				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000960534	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
			K092	DSF0	000912790	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	70,000
				DSF0	000912281	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	96,910
						Other		
				DSF0	000912588	IP Surveillance Camera Installation	2020	313,531
						P.S. 9	2 Total:	\$516,148
40	Brooklyn	K217		P.S. 217	,			
				DSF0	000961136	Educational Enhancements - Educational Enhancements - Accessibility	2021	578,986
				DSF0	000960956	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2021	133,349
						P.S. 21	7 Total:	\$712,335
40	Brooklyn	K246		I.S. 246				

							FY -	
City Council		Building					Constructi	ion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000871987	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	2,345,291
				DSF0	000988664	State of Good Repair - System Replacements - Domestic Piping Waste System Drain/Waste/Vent and Storm System:Sewage/Waste/Vent Piping	2021	1,390,843
				DSF0	000871989	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2020	896,401
				DSF0	000871988	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2020	850,127
			K246	DSF0	000912332	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	2,152,617
						I.S. 246 Tota	al:	\$7,635,279
40	Brooklyn	K249		P.S. 249	)			
				DSF0	000912785	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	86,434

City Council District	Borough	Building ID		hool	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHTING EXIT LIGHT		
			1	DSF00	000912217		2020	434,803
						P.S. 249	Total:	\$521,237
40	Brooklyn	K397	P.S	S. 397				
	,		l	DSF00	000912587	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2020	299,881
						P.S. 397	7 Total:	\$299,881
40	Brooklyn	K470	GE	EORGI	E W. WING	ATE HS		
	·		I	DSF00	000960843	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						GEORGE W. WINGATE HS	S Total:	\$367,677
40	Brooklyn	K735		S. 245				
				DSF00	000912314	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	58,154
						P.S. 24	5 Total:	\$58,154
40	Brooklyn	K877	P.\$	S. 369	AX-(OL 39	96X/FLTB TN HL)		

							FY -	
City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000897420	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM  SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,791,440
			K373	DSF0	000798532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	209,423
				DSF0	000960546	State of Good Repair - System Replacements - Electrical Systems	2020	1,492
				DSF0	000960980	State of Good Repair - System Replacements - Electrical Systems	2020	4,805
				DSF0	000897423	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	889,021
				DSF0	000897422	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	1,439,237
						P.S. 369 AX-(OL 396X/FLTB TN HL) To	tal:	\$4,335,418

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City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
41	Brooklyn	K005		P.S. 5				
			K005	DSF0	000961025	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2023	8,690,345
			K005	DSF0	000936438	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,500,571
						P.S. 5 T	otal:	\$11,190,916
41	Brooklyn	K012		P.S. 12				
				DSF0	000960477	State of Good Repair - System Replacements - Kitchen Areas	2021	29,903
						Other		
			K012	DSF0	000912839	IP Surveillance Camera Installation	2020	39,198
						P.S. 12 T	otal:	\$69,101
41	Brooklyn	K055		I.S. 55				
				DSF0	000960550	State of Good Repair - Building Upgrade - Boiler Conversion	2020	92,670
			K493	DSF0	000912957	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		

								FY -	
City Council		Building	J					Construction	
District	Borough	ID	Org ID	School	Project #	Description		Start	Total
			K493	DSF0	000912842	IP Surveillance Camera Installation		2020	40,798
							I.S. 55 Tot	al:	\$306,902
41	Brooklyn	K091		P.S. 91					
			K091	DSF0	000912779	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring  Toilets - Students		2020	250,970
							P.S. 91 Tot	al:	\$250,970
41	Brooklyn	K178		P.S. 178					
						Other			
			K178	DSF0	000912813	IP Surveillance Camera Installation		2020	39,098
						P	P.S. 178 Tot	al:	\$39,098
41	Brooklyn	K189		P.S. 189	)				
						Other			
				DSF0	000960740	IP Surveillance Camera Installation		2022	281,130
						P	P.S. 189 Tot	al:	\$281,130
41	Brooklyn	K191		P.S. 191					
			K191	DSF0	000893772	State of Good Repair - System Replacement Heating Plant Upgrade	nts -	2020	524,850

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						HEATING:Steam Heating		
						P.S. 1	191 Total:	\$524,850
41	Brooklyn	K219		P.S. 219				
				DSF0	000912799	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	58,725
						Other		
			K219	DSF0	000912850	IP Surveillance Camera Installation	2020	38,998
						P.S. 2	219 Total:	\$97,723
41	Brooklyn	K232		I.S. 232				
	·		K581	DSF0	000912298	Educational Enhancements - Educational Enhancements - Room Conversions / Partition	2020 <b>ing</b>	326,868
			K581	DSF0	000911886	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2021	442,449
			K581	DSF0	000911888	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	414,699

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City Council		Building	3				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Gymnasium Upgrade		
				DSF0	000960452	State of Good Repair - System Replacements - Electrical Systems	2020	2,265
						I.S. 232	Total:	\$1,186,281
41	Brooklyn	K235		P.S. 235	;			
	ŕ			DSF0	000894613	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds	2020	11,804
						P.S. 235	Total:	\$11,804
41	Brooklyn	K263		P.S./I.S.	323			
	·		K323	DSF0	000912967	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S./I.S. 323	Total:	\$173,434
41	Brooklyn	K268	K268	<b>P.S. 268</b> DSF0	000889593	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 268	Total:	\$208,316
41	Brooklyn	K271		I.S. 271				

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000960840	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
						I.S. 271	Total:	\$367,677
41	Brooklyn	K284		P.S. 284	ı			
				DSF0	000961137	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	34,433
				DSF0	000912180	State of Good Repair - System Replacements - Toilets - Students	2022	711,920
						Other		
			K284	DSF0	000912856	IP Surveillance Camera Installation	2020	47,098
						P.S. 284	Total:	\$793,45°
41	Brooklyn	K309		P.S. 309	)			
			K309	DSF0	000960645	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	5,533,468
			K309	DSF0	000941045	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,674,665
						P.S. 309	Total:	\$7,208,133
41	Brooklyn	K327		P.S. 327	(TANDEM	K396-D75)		

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City Council		Building					Constru	ction
District	Borough	ID		School	Project #	Description	Start	Total
				DSF0	000912293	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2021	2,612,552
				DSF0	000866837	State of Good Repair - System Replacements - Electrical Systems	2021	64,810
				DSF0	000912218	State of Good Repair - System Replacements - Electrical Systems	2020	615,512
						P.S. 327 (TANDEM K396-D75) 1	otal:	\$3,292,874
41	Brooklyn	K391		I.S. 391				
						Other		
			K722	DSF0	000912819	IP Surveillance Camera Installation	2020	40,198
						I.S. 391 T	otal:	\$40,198
41	Brooklyn	K398		P.S. 398	(UDC)			
				DSF0	000912787	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	65,217
				DSF0	000912511	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	185,403
				DSF0	000961128	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	40,404

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City Council		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000844129	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,661,107
						P.S. 398 (UDC)	Total:	\$1,952,131
41	Brooklyn	K860		P.S. 219	ANNEX			
						Other		
			K673	DSF0	000912864	IP Surveillance Camera Installation	2020	35,998
						P.S. 219 ANNEX	Total:	\$35,998
41	Brooklyn	K889		P.S. 189	MINISCHO	OOL		
			K189	DSF0	000961109	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	225
						P.S. 189 MINISCHOOL	Total:	\$225
41	Brooklyn	K987		BROOK	LYN HIGH	SCHOOL FOR LAW AND TECHNOLOGY		
						Other		
			K498	DSF0	000960783	IP Surveillance Camera Installation	2022	315,306
					BROOK	LYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	Total:	\$315,306

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
42	Brooklyn	K013	K013	<b>P.S. 13</b> DSF00	000914304	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	36,000
42	Brooklyn	K041		P.S. 41		P.S. 13 To	otal:	\$36,000
			K041	DSF0	000912841	Other IP Surveillance Camera Installation P.S. 41 To	2020 otal:	39,798 \$39,798
42	Brooklyn	K072	K004	DSF0	000912048	State of Good Repair - Building Upgrade - Lighting Fixtures State of Good Repair - System Replacements - Electrical Systems State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2020 2021 2022	206,062 293,094 4,409,942

City Council District	Borough	Building ID		School	Project #	Description	FY - Construct Start	tion Total
			<del>-</del>	DSF0	000937404	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	338,997
				DSF0	000937403	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,399,217
				DSF0	000937405	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	2,740,361
				DSF0	000912644	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,915
						P.S. 72 Tot	al:	\$10,632,588
42	Brooklyn	K159		P.S. 159	)			
				DSF0	000912529	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	39,894
						P.S. 159 Tot	al:	\$39,894
42	Brooklyn	K166		I.S. 166 DSF0	000893392	State of Good Repair - System Replacements - Exterior Masonry	2022	1,351,457

City Council District	Borough	Building ID		School	Project #	Description	FY - Construc Start	etion Total
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0	000893391	State of Good Repair - System Replacement Parapets EXTERIOR:PARAPETS	ts - 2022	2,613,103
						I.S	S. 166 Total:	\$3,964,560
42	Brooklyn	K184		<b>P.S. 184</b> DSF0		Educational Enhancements - Educational Enhancements - Accessibility	2022	214,019
							S. 184 Total:	\$214,019
42	Brooklyn	K202	K202	<b>P.S. 202</b> DSF0		Educational Enhancements - Educational Enhancements - Accessibility	2022	426,435
						Other		
			K202	DSF0	000912814	IP Surveillance Camera Installation	2020	39,598
						P.:	S. 202 Total:	\$466,033
42	Brooklyn	K213		<b>P.S. 213</b> DSF0		Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofit	2020	29,796

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			K213	DSF00	000912965	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 213 To	tal:	\$203,230
42	Brooklyn	K218		I.S. 218				
				DSF00	000914238	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2020	1,071,212
				DSF00	000960567	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	30,417
				DSF00	000960967	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,064,611
				DSF00	000894281	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2022	1,156,598
			K218	DSF00	000871487	State of Good Repair - System Replacements - Roofs	s 2022	5,081,354

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constru Start	iction Total
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
				DSF0	000894290	State of Good Repair - System Replacements - Ventilation  VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork	2022	2,095,031
						I.S. 2	218 Total:	\$10,499,223
42	Brooklyn	K233		P.S. 233	;			
						Other		
			K233	DSF0	000912851	IP Surveillance Camera Installation	2020	39,390
						P.S. 2	233 Total:	\$39,390
42	Brooklyn	K260		P.S. 260	)			
	·			DSF0	000868195	State of Good Repair - System Replacements - Electrical Systems	2020	181,276
			K325	DSF0	000872218	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	1,255,288
				DSF0	000895029	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,715,435

City Council District	Borough	Building ID		chool	Project #	Description	FY - Construc Start	ction Total
				DSF00	000895028	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,995,566
						P.S. 260 Tot	al:	\$6,147,565
42	Brooklyn	K273	P.	S. 273				
	·			DSF00	000913020	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	30,599
						P.S. 273 Tot	al:	\$30,599
42	Brooklyn	K275		<b>3. 275</b> DSF00	000960841	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						I.S. 275 Tot	al:	\$367,677
42	Brooklyn	K292		<b>3. 292</b> DSF00	000913028	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	80,000

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K292	DSF0	000960911	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	96,159
						I.S. 292	: Total:	\$176,159
42	Brooklyn	K306		P.S. 306	6			
	ŕ			DSF0	000912313	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	90,417
				DSF0	000868272	State of Good Repair - System Replacements - Electrical Systems	2020	1,187,881
			K306	DSF0	000912463	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	1,377,348
						P.S. 306	Total: \$	2,655,646
42	Brooklyn	K328		P.S. 328	3			
			K328			State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 328	Total:	\$173,434

City Council		Building	ı				FY - Constru	ction
District	Borough	ID		School	Project #	Description	Start	Tota
42	Brooklyn	K346		P.S. 346	6			
				DSF0	000913021	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	70,34
				DSF0	000941307	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,694,007
				DSF0	000941310	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:EXTERIOR WALLS	2023	6,727,399
				DSF0	000941309	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,173,322
						P.S. 346 To	tal:	\$12,665,066
42	Brooklyn	K422		SPRING	CREEK EI	DUCATIONAL CAMPUS		

							FY -	
City Council		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K422	DSF0	000960551	State of Good Repair - System Replacements - Gymnasium Upgrade	2020	116,325
						Other		
			K422	DSF0	000912820	IP Surveillance Camera Installation	2020	41,298
						SPRING CREEK EDUCATIONAL CAMPUS	Total:	\$157,623
42	Brooklyn	K435		THOMA	S JEFFER	SON HS		
			K510	DSF0	0000912975	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						THOMAS JEFFERSON HS	Total:	\$173,434

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construc Start	tion Total
43	Brooklyn	K104		P.S. 104	1			
			K104	DSF0	000798257	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,266,247
			K104	DSF0	000798260	State of Good Repair - Building Upgrade - Climate Control	2022	1,096,864
						P.S. 104 Tot	al:	\$6,363,111
43	Brooklyn	K112		P.S. 112				
	·			DSF0	000892622	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	322,017
				DSF0	000892625	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	649,787
				DSF0	000892623	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	3,488,925
				DSF0	000937911	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	846,242
				DSF0	000892624	State of Good Repair - System Replacements - Windows	2022	4,258,001

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City Council		Building				FY - Construction		
District	Borough	ID	School	Project #	Description	Start	Tota	
					EXTERIOR:WINDOWS			
					P.S. 112 T	otal:	\$9,564,972	
43	Brooklyn	K127	P.S. 127	•				
			DSF0	000798424	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	5,671,800	
			DSF0	000779662	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	937,075	
					P.S. 127 T	otal:	\$6,608,875	
43	Brooklyn	K163	P.S. 163	}				
			DSF0	000960904	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	1,268	
			DSF0	000889050	System Expansion - New Physical Education Facilities - Playgrounds	2022	1,491,371	
			DSF0	000912745	System Expansion - New Physical Education Facilities - Playgrounds Accessibility	2022	282,262	

							FY -	
City Council		Building	l				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 163 To	tal:	\$1,774,901
43	Brooklyn	K170		P.S. 170	)			
	·		K170	DSF0	000890644	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	4,539,786
			K170	DSF0	000914263	State of Good Repair - System Replacements - Exterior Masonry	2021	1,334,385
			K170	DSF0	000914261	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	1,834,062
			K170	DSF0	000914262	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	2,221,074
						P.S. 170 To	tal:	\$9,929,307
43	Brooklyn	K176		P.S. 176	;			
						Other		
			K176	DSF0	000912846	IP Surveillance Camera Installation	2020	36,798
						P.S. 176 To	tal:	\$36,798
43	Brooklyn	K200		P.S. 200	)			
				DSF0	000960981	State of Good Repair - System Replacements - Electrical Systems	2020	3,509
						P.S. 200 To	tal:	\$3,509

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Tota
43	Brooklyn	K229		P.S. 229	)			
				DSF0	000866816	State of Good Repair - System Replacements - Electrical Systems	2020	6,71
						P.S. 229	Total:	\$6,71
43	Brooklyn	K264		PS 264	BAY RIDGE	E ELEMENTARY SCHOOL FOR THE ARTS		
						Other		
			K264	DSF0	000912852	IP Surveillance Camera Installation	2020	37,19
					PS 264 B	AY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	6 Total:	\$37,19
43	Brooklyn	K331		P.S./I.S.	30 MARY	WHITE OVINGTON		
						Other		
			K030	DSF0	000912818	IP Surveillance Camera Installation	2020	37,99
						P.S./I.S. 30 MARY WHITE OVINGTON	N Total:	\$37,99
43	Brooklyn	K445		NEW UT	FRECHT HS	5		
				DSF0	001008551	State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	138,48
				DSF0	000866841		2020	2,24
						NEW UTRECHT HS	S Total:	\$140,73°

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	n Total
43	Brooklyn	K485		TELECO	OM. ARTS	& TECH.		
			K485	DSF0	000960845	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
				DSF0	000896594	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	53,000
				DSF0	000896601		2020	132,983
			K485	DSF0	000889598	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						TELECOM. ARTS & TECH	. Total:	\$1,129,653
43	Brooklyn	K490		FORT H	AMILTON I	HS		
	·		K490	DSF0	000912504	State of Good Repair - System Replacements - Domestic Piping	2020	298,152
						FORT HAMILTON HS	Total:	\$298,152
43	Brooklyn	K747		DISTRIC	CT 20 PRE-	K CENTER AT 21 BAY 11TH STREET		
	•			DSF0	000912499	Educational Enhancements - Educational Enhancements - Accessibility	2020	120,485
					DIS	TRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET	Total:	\$120,485
43	Brooklyn	K940		I.S. 30				

City Council	_	Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960455	State of Good Repair - System Replacements -	2020	5,384
						Electrical Systems		
						ls:	30 Total·	\$5 384

<b></b>							FY -	
City Council District	Borough	Building ID		School	Project #	Description	Constru Start	uction Total
44	Brooklyn	K048	0.9.2	P.S. 48			- Cturt	
	,		K048		000961569	Educational Enhancements - Educational Enhancements - Accessibility	2022	53,169
				DSF0	000961133	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	28,664
						P.S. 48 Tot	al:	\$81,833
44	Brooklyn	K096		I.S. 96				
	•			DSF0	000960484	State of Good Repair - Building Upgrade - Climate Control	2021	105,534
				DSF0	000937664	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,037,854
				DSF0	000937669	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS	2023	11,008,980
				DSF0	000937667	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	5,227,506
				DSF0	000986089	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	2,934,184

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City Council		Building	3				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Exterior:Roof:Specialties		
				DSF0	000937668	State of Good Repair - System Replacement Windows EXTERIOR:WINDOWS	<b>ts -</b> 2023	8,213,503
							I.S. 96 Total:	\$30,527,561
44	Brooklyn	K099		P.S. 99				
				DSF0	000912426	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofit EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		104,816
						P	P.S. 99 Total:	\$104,816
44	Brooklyn	K160		P.S. 160	)			
						Other		
			K160	DSF0	000912845	IP Surveillance Camera Installation	2020	37,498
						Р.:	S. 160 Total:	\$37,498
44	Brooklyn	K177		P.S. 177	,			
			K177	DSF0	000960812	Educational Enhancements - Educational Enhancements - Accessibility	2022	238,720
			K177	DSF0	000893532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	2,930,704

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ction Total
						FIRE ALARM SYSTEM		
			K177	DSF0	000912962	State of Good Repair - System Replacements Toilets - Students	- 2020	114,478
			K177	DSF0	000889049	System Expansion - New Physical Education Facilities - Playgrounds	2022	2,864,711
							177 Total:	\$6,148,613
44	Brooklyn	K180		P.S. 180	)			
						Other		
			K180	DSF0	000912847	IP Surveillance Camera Installation	2020	39,598
						P.S.	180 Total:	\$39,598
44	Brooklyn	K192		P.S. 192	2			
	,					Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	77,064
			K192	DSF0	000912946	State of Good Repair - System Replacements Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Radiator/Convector/Fin Tube HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	- 2020	82,953

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City Council		Building					Construction	
District	Borough	ID		School	Project #	Description	Start	Total
						P.S. 192	Total:	\$160,017
44	Brooklyn	K237		LUCRE	TIA MARCI	GLIANO CAMPUS		
	,			DSF0	000957394	State of Good Repair - Building Upgrade - Climate Control	2020	96,773
						CLIMATE CONTROL SYSTEM		
						LUCRETIA MARCIGLIANO CAMPUS	Total:	\$96,773
44	Brooklyn	K505		FRANK	LIN D. ROC	DSEVELT HS		
	·			DSF0	000912618	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	136,781
			K505	DSF0	000960846	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						FRANKLIN D. ROOSEVELT HS	Total:	\$504,458
44	Brooklyn	K839		P.S. 134	MINISCHO	OOL		
	·		K134	DSF0	000889601	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 134 MINISCHOOL	Total:	\$208,316
44	Brooklyn	K849		P.S. 134	ı			

City Council		Building					FY - Constructi	on
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000866858	State of Good Repair - System Replacements -	2020	31,128
						Electrical Systems		
						P.S. 13	84 Total:	\$31 128

City Council District	Borough	Building ID		School	Proiect #	Description	FY - Construction Start	Total
45	Brooklyn	K152	<u> </u>	P.S. 152				
	,					State of Good Repair - System Replacements - Heating Plant Upgrade	2021	31,109
						P.S. 152 T	otal:	\$31,109
45	Brooklyn	K181		P.S. 181	l			
	·			DSF0	000913032	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	7,905
				DSF0	000960487	State of Good Repair - Building Upgrade - Climate Control	2021	109,824
			K181	DSF0	000870826	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2021	394,962
						Other		
			K181	DSF0	000912848	IP Surveillance Camera Installation	2020	36,699
						P.S. 181 T	otal:	\$549,390
45	Brooklyn	K193		P.S. 193	3			

City Council		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960476	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	85,437
			K193	DSF0	000890577	State of Good Repair - System Replacements - Domestic Piping	2022	759,910
				DSF0	000912806	State of Good Repair - System Replacements - Electrical Systems	2020	175,517
						P.S. 193	Total: \$	1,020,864
45	Brooklyn	K198		P.S. 198	3			
	·			DSF0	000960905	State of Good Repair - System Replacements - Electrical Systems	2020	999
						Other		
			K198	DSF0	000912849	IP Surveillance Camera Installation	2020	38,098
						P.S. 198	Total:	\$39,097
45	Brooklyn	K240		I.S. 240				
				DSF0	000912773	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	82,503

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City Council		Building	I				Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K240	DSF0	000894685	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2021	269,360
						Other		
				DSF0	000960743	IP Surveillance Camera Installation	2022	331,590
						I.S. 24	0 Total:	\$683,453
45	Brooklyn	K244		P.S. 244	1			
-				DSF0	000868194	State of Good Repair - System Replacements - Electrical Systems	2020	182,542
						P.S. 24	4 Total:	\$182,542
45	Brooklyn	K269		P.S. 269	)			
						Other		
			K269	DSF0	000912853	IP Surveillance Camera Installation	2020	38,698
						P.S. 26	9 Total:	\$38,698
45	Brooklyn	K285		I.S. 285				
	,					Educational Enhancements - Educational Enhancements - Accessibility	2021	35,707
						I.S. 28	5 Total:	\$35,707
45	Brooklyn	K395		P.S./I.S.	395			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						Other		
			K109	DSF0	000912861	IP Surveillance Camera Installation	2020	39,598
						P.S./I.S. 395 Tot	al:	\$39,598
45	Brooklyn	K405		MIDWO	OD HS			
				DSF0	000960547	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	3,030
				DSF0	000941575	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	4,793,834
				DSF0	000941579	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS	2023 1	2,313,736
				DSF0	000941578	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	1,229,609
				DSF0	000941577	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	7,198,089
						MIDWOOD HS Tot	al: \$2	5,538,298

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City Council		Building						Construc	tion
District	Borough	ID	Org ID	School	Project #	Description		Start	Total
45	Brooklyn	K415		SAMUE	L J. TILDEN	N EDUCATIONAL CAMPUS			
				DSF0	000960717	Educational Enhancements - Educational Enhancements - Accessibility		2021	35,707
				DSF0	000960512	State of Good Repair - System Replacements Auditorium Upgrade	s -	2021	97,017
				DSF0	000873420	State of Good Repair - System Replacements EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	s - Roofs	2020	9,703,357
						SAMUEL J. TILDEN EDUCATIONAL CAM	IPUS Tot	al:	\$9,836,081
45	Brooklyn	K729		P.S. 207	ANNEX				
			K207	DSF0	000961175	State of Good Repair - Building Upgrade - Le Paint Abatement	ead	2022	29,303
						P.S. 207 AN	NEX Tot	al:	\$29,303
45	Brooklyn	K864		P.S. 361	(OLD 89)				
						Other			
				DSF0	000960781	IP Surveillance Camera Installation		2022	230,033
						P.S. 361 (OL	D 89) Tot	al:	\$230,033

City Council	Damanak	Building		0-11	D 4 #	Paradatta.	FY - Construction	
District	Borough	ID	Org ID		Project #	Description	Start	Total
46	Brooklyn	K068		I.S. 68				
			K068	DSF0	000960643	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	6,360,597
			K068	DSF0	000960644	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,724,734
				DSF0	000892088	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	725,534
				DSF0	000892091	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:AWNINGS AND CANOPIES	2022	5,905,273
			K068	DSF0	000912461	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating	2020	1,986,623
				DSF0	000892090	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,120,317
						I.S. 68 Tota	al:	\$18,823,078
46	Brooklyn	K114		P.S. 114	ı			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K114	DSF0	000888858	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	181,800
						P.S. 114 To	otal:	\$181,800
46	Brooklyn	K115	K115	<b>P.S. 115</b> DSF0		Emergency, Unspecified and Misc Resolution A - City Council Playgrounds	2020	378,750
				DSF0	000961549	State of Good Repair - System Replacements - Electrical Systems	2021	86,463
						P.S. 115 To	otal:	\$465,213
46	Brooklyn	K194		<b>P.S. 194</b> DSF0		State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	1,117,371
						P.S. 194 To	otal: \$	1,117,371
46	Brooklyn	K203	K203	<b>P.S. 203</b> DSF0		State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 203 To	otal:	\$173,434
46	Brooklyn	K222		P.S. 222	2			

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000960488	State of Good Repair - Building Upgrade - Climate Control	2021	80,652
						P.S. 222 To	otal:	\$80,652
46	Brooklyn	K236		P.S. 236	;			
	·			DSF0	000914326	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	8,199
			K236	DSF0	000961108	State of Good Repair - Building Upgrade - Lead Paint Abatement	2021	19,052
				DSF0	000912687	State of Good Repair - System Replacements - Electrical Systems	2021	102,020
				DSF0	000912807		2020	198,554
						P.S. 236 To	otal:	\$327,825
46	Brooklyn	K242			<b>ANNEX</b> 000912689	State of Good Repair - System Replacements - Electrical Systems	2022	103,598
						P.S. 235 ANNEX To	otal:	\$103,598
46	Brooklyn	K251		P.S. 251				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
			K251	DSF0	000889591	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.S. 251	Total:	\$208,316
46	Brooklyn	K272		P.S. 272	2			
						Other		
			K272	DSF0	000912854	IP Surveillance Camera Installation	2020	38,798
						P.S. 272	Total:	\$38,798
46	Brooklyn	K276		P.S. 276	5			
	·		K276	DSF0	000912969	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 276	Total:	\$173,434
46	Brooklyn	K277		P.S. 277	•			
				DSF0	000912389	State of Good Repair - System Replacements - Electrical Systems	2020	1,632
			K277	DSF0	000912970	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 277	Total:	\$175,066
46	Brooklyn	K278		I.S. 278				
	-		K278	DSF0	000912971	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						I.S. 278	B Total:	\$173,434
46	Brooklyn	K279		P.S. 279	)			
			K279	DSF0	000888831	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	895,041
				DSF0	000960453	State of Good Repair - System Replacements - Electrical Systems	2020	1,361
						P.S. 279	9 Total:	\$896,402
46	Brooklyn	K500		CANAR	SIE HS			
	·		K753	DSF0	000912460	Educational Enhancements - Educational Enhancements - Accessibility	2021	19,651
						CANARSIE HS	S Total:	\$19,651
46	Brooklyn	K515		SOUTH	SHORE ED	DUCATIONAL COMPLEX		
	,		K566	DSF0	000912429	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2021	316,631
			K578	DSF0	000912430	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2021	401,618

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City Council		Building	I				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000960847	State of Good Repair - System Replacements -	2021	735,354
						Cafeteria / Multipurpose Room Upgrade		
						SOUTH SHORE EDUCATIONAL COMPLEX	Total:	\$1,453,603
46	Brooklyn	K818		DISTRIC	CT #18 CEC			
				DSF0	000911250	Ancillary Facilities - Administrative Support - Administrative Support Roofs	2021	801,306
						EXTERIOR:ROOF:Roofing		
						DISTRICT #18 CEC	Total:	\$801,306

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City Council	Daraugh	Building		Cabaal	Droinet #	Description	Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
47	Brooklyn	K097		P.S. 97				
			K097	DSF0	000799391	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	5,486,221
			14007	DOFO	000770004	HEATING PLANT:Boiler System	0000	000.440
			K097	DSFU	000779204	State of Good Repair - Building Upgrade - Climate Control	2022	808,140
						CLIMATE CONTROL SYSTEM		
						P.S. 97	Total:	\$6,294,361
47	Brooklyn	K186		P.S. 186	;			
						Other		
				DSF0	000960739	IP Surveillance Camera Installation	2022	174,900
						P.S. 186	Total:	\$174,900
47	Brooklyn	K205		P.S. 205	;			
				DSF0	000912771	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	67,732
						P.S. 205	Total:	\$67,732
47	Brooklyn	K212		P.S. 212	!			

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City Council		Building					Construc	
District	Borough	ID				Description	Start	Total
			K212	DSF0	000912964	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 212	Total:	\$173,434
47	Brooklyn	K215		P.S. 215	5			
			K215	DSF0	000894225	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Exhaust Fan HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System HEATING:Heating Coil In Ductwork HEATING:Radiator/Convector/Fin Tube HEATING:Unit Heater/Cabinet Heater	2020	138,129
						P.S. 215	Total:	\$138,129
47	Brooklyn	K228		I.S. 228				
						Other		
				DSF0	000960741	IP Surveillance Camera Installation	2022	476,113
						I.S. 228	Total:	\$476,113
47	Brooklyn	K239		I.S. 239				

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000960545	State of Good Repair - System Replacements - Electrical Systems	2020	1,327
						I.S. 239	Total:	\$1,327
47	Brooklyn	K281	K281	I.S. 281 DSF0	000912972	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 281	Total:	\$173,434
47	Brooklyn	K303		I.S. 303				
						Other		
			K303	DSF0	000912857	IP Surveillance Camera Installation	2020	41,798
						I.S. 303	Total:	\$41,798
47	Brooklyn	K329		P.S. 329	)			
				DSF0	000961565	State of Good Repair - System Replacements - Domestic Piping	2021	49,530
				DSF0	000960454	State of Good Repair - System Replacements - Electrical Systems	2020	2,643
						P.S. 329	Total:	\$52,173
47	Brooklyn	K400		LAFAYE	TTE EDUC	ATIONAL CAMPUS		
				DSF0	000888982	State of Good Repair - System Replacements - Electrical Systems	2020	1,208,162

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City Council		Building	•				Constru	
District	Borough	ID				Description	Start	Total
			K468	DSF0	000890998	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	6,596,788
						Other		
				DSF0	000960744	IP Surveillance Camera Installation	2022	731,511
						LAFAYETTE EDUCATIONAL CAMPUS Total	al:	\$8,536,461
47	Brooklyn	K410		ABRAH	AM LINCO	LN HS		
				DSF0	000912634	Safety and Security - Safety and Security -	2021	108,357
						Emergency Lighting and Fire Safety Retrofits		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
						ABRAHAM LINCOLN HS Tota	al:	\$108,357
47	Brooklyn	K540		JOHN D	EWEY HS			
				DSF0	000912516	Educational Enhancements - Educational	2021	1,177,190
						Enhancements - Room Conversions / Partitioning		
				DSF0	000873909	State of Good Repair - System Replacements -	2022	12,922,988
						Exterior Masonry		
						EXTERIOR:EXTERIOR WALLS		
				DSF0	000960579	State of Good Repair - System Replacements - Parapets	2022	12,870,721
				DSF0	000873907	State of Good Repair - System Replacements - Roofs	2022	8,489,978

City Council		Building	7				FY - Constru	ıction
District	Borough	ID `	•	School	Project #	Description	Start	Total
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
				DSF0	000873908	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	10,011,172
						JOHN DEWEY H	S Total:	\$45,472,049
47	Brooklyn	K722		P.S. 721	отс			
			K721	DSF0	000897008	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,521,309
				DSF0	000874161	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES	2022	2,101,045
						P.S. 721 OTO	C Total:	\$4,622,354

City Council District	Borough	Building ID	•	School	Project #	Description	FY - Construction Start	Total
48	Brooklyn	K014	Olg ID	I.S. 14	1 10,000 #	Description	Otart	
	Brooklyn	1014			000912801	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	86,774
						I.S. 1	4 Total:	\$86,774
48	Brooklyn	K043		I.S. 98				
				DSF0	000937041	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping	2020	29,279
				DSF0	000866769	State of Good Repair - System Replacements - Electrical Systems	2021	7,783
						I.S. 9	98 Total:	\$37,062
48	Brooklyn	K052		P.S. 52				
				DSF0	000891902	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WA		1,463,317
				DSF0	000891904	State of Good Repair - System Replacements - Exterior Masonry	2022 2	2,623,124

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constru Start	ction Total
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
				DSF0	000891903	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,086,962
						P.S. 52 T	otal:	\$9,173,403
48	Brooklyn	K100		P.S. 100	)			
			K100	DSF0	000961107	State of Good Repair - Building Upgrade - Boiler Conversion  HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2023	8,757,686
			K100	DSF0	000937725	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,502,196
				DSF0	000937728	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,852,112
				DSF0	000937732	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	10,132,297
				DSF0	000937731	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,962,230

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City Council		Building	l				Constru	ıction
District	Borough	ID	Org ID Sc	chool	Project #	Description	Start	Total
				DSF00	000937730	State of Good Repair - System Replacements - EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>Roofs</b> 2023	3,323,180
						P.S. 1	00 Total:	\$30,529,701
48	Brooklyn	K153	Р.	S. 153				
				DSF00	000912495	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	40,141
						P.S. 1	53 Total:	\$40,141
48	Brooklyn	K195	Р.	S. 195				
				DSF00	000914280	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	210,477
						P.S. 1	95 Total:	\$210,477
48	Brooklyn	K199	Р.	S. 199				
				DSF00	000961195	Heating Plant Upgrade	2020	43,886
						P.S. 1	99 Total:	\$43,886

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
48	Brooklyn	K253		P.S. 253	3			
				DSF0	000912474	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	25,483
			K253	DSF0	000912966	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 253	Total:	\$198,917
48	Brooklyn	K286		P.S. 811	(OLD P28	6)		
	-			DSF0	000960722	State of Good Repair - System Replacements - Domestic Piping	2020	41,727
						P.S. 811 (OLD P286)	Total:	\$41,727
48	Brooklyn	K495		FRANK	J. MACCH	IAROLA EDUCATIONAL COMPLEX		
				DSF0	000912954	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	181,991
			K611	DSF0	000912976	State of Good Repair - System Replacements - Toilets - Students	2020	346,869
					FR	ANK J. MACCHIAROLA EDUCATIONAL COMPLEX	Total:	\$528,860

City Council		Duilding				FY -	4:
City Council District	Borough	Building ID	School	Project #	Description	Construct Start	Total
49	Staten Island	R013	P.S. 13				
			DSF0	000882218	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	251,087
			DSF0	000882222	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,557,786
			DSF0	000882220	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,311,304
			DSF0	000882219	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,066,088
			DSF0	000882221	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	1,718,287
					P.S. 13 Tota	al:	\$5,904,552
49	Staten Island	R014	<b>P.S. 14</b> DSF0	000888890	Safety and Security - Safety and Security - Code Compliance	2022	386,595

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	ction Total
District	Dorough	שו	Olg ID			State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2022	2,234,863
				DSF0	000905095	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	476,590
				DSF0	000905094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	<b>s</b> 2022	413,140
						P.S. 14 To	tal:	\$3,511,188
49	Staten Island	R016		P.S. 16				
						Other		
			R016	DSF0	000912896	IP Surveillance Camera Installation	2020	38,898
						P.S. 16 To	tal:	\$38,898
49	Staten Island	R018		P.S. 18		Other		
			R018	DSEO	NN0912897	Other  IP Surveillance Camera Installation	2020	38,798
			11010	2010	000012001	P.S. 18 To		\$38,798

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City Council	Donovelo	Building		Cabaal	Dualant #	Description	Construction	Total
District	Borough	ID	Org ID		Project #	Description	Start	Total
49	Staten Island	R019		P.S. 19	000000101		0004	E4 400
				DSF0	000960481	State of Good Repair - Building Upgrade - Climate Control	2021	51,480
						P.S. 19 Tot	al:	\$51,480
49	Staten Island	R022		P.S. 22				
				DSF0	000905200	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	169,591
				DSF0	000905204	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:AWNINGS AND CANOPIES  EXTERIOR:CHIMNEY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS	2022	1,391,574
				DSF0	000905203	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,192,344
				DSF0	000905202	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	4,410,994

City Council District	Borough	Building ID		School	Project #	Description  EXTERIOR:ROOF:Specialties	FY - Construc Start	tion Total
						P.S.	22 Total:	\$8,164,503
49	Staten Island	R044		<b>P.S. 44</b> DSF0	000911975	State of Good Repair - System Replacements - Electrical Systems	2020	3,521
						P.S.	44 Total:	\$3,521
49	Staten Island	R045	R045	P.S. 45 DSF0	000912162	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WAINTERIOR:STRUCTURAL:VAULTS-BUNKER P.S	LLS	1,417,058 
49	Staten Island	R057		P.S. 57	<b>000960678</b>	State of Good Repair - System Replacements -	2020	44,232
				טטרט	000900070	Domestic Piping Waste System	2020	44,232
				DSF0	000960880	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	44,232

City Council District	Porough	Building ID		Sahaal	Project #	Description	FY - Construction Start	Total
District	Borough	טו	Org ID	School	Project #	Description Other	Start	TOLAI
			R057	DSEO	000060790	IP Surveillance Camera Installation	2021	288,913
			1007	DSF0	000900760			-
						Ρ.	S. 57 Total:	\$377,377
49	Staten Island	R059		THE HA	RBOR VIE	W SCHOOL		
						Other		
			R059	DSF0	000912899	IP Surveillance Camera Installation	2020	36,398
						THE HARBOR VIEW SCH	IOOL Total:	\$36,398
49	Staten Island	R061		I.S. 61				
				DSF0	000912377	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020 <b>s</b>	46,997
						Other		
			R061	DSF0	000960782	IP Surveillance Camera Installation	2021	565,192
						I.	S. 61 Total:	\$612,189
49	Staten Island	R446		PORT R	ICHMOND	HS AF		
			R445	DSF0	000889649	State of Good Repair - System Replacements Heating Plant Upgrade	<b>s</b> - 2020	73,013
						PORT RICHMOND H	IS AF Total:	\$73,013

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City Council		<b>Building</b>					Construc	tion	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total	
49	Staten Island	R450		CURTIS	HS				
				DSF0	000960507	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2020	32,525	
						CURTIS HS 1	otal:	\$32,525	
49	Staten Island	R453		CURTIS	ні <mark>сн </mark> ссн	OOL ANNEX			
			R450	DSF0	000912184	State of Good Repair - System Replacements - Ventilation	2022	528,647	
						CURTIS HIGH SCHOOL ANNEX 1	otal:	\$528,647	
49	Staten Island	R470		CONCORD HS (OLD 12)					
			R470	DSF0	000889639	State of Good Repair - System Replacements - Toilets - Students	2020	208,316	
						Other			
			R470	DSF0	000912901	IP Surveillance Camera Installation	2020	36,798	
						CONCORD HS (OLD 12) 1	otal:	\$245,114	
49	Staten Island	R600		RALPH	MCKEE VC	OC HS			
			R600	DSF0	000906016	State of Good Repair - Building Upgrade - Elevators and Escalators  CONVEYING:Elevator	s 2020	1,139,025	

INTERCOM SYSTEM:Elevator

EV

Other

City Council		Building					FY - Constru	ction
District	Borough	ID		School	Project #	Description	Start	Total
			R600	DSF0	000960785	IP Surveillance Camera Installation	2021	693,737
						RALPH MCKEE VOC HS Total	al:	\$1,832,762
49	Staten Island	R831		P.S. 74				
			R074	DSF0	000912416	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	207,914
			R074	DSF0	000906109	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	72,775
				DSF0	000960661	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	154,630
				DSF00	000906107	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	3,638,264
						P.S. 74 Tota	al:	\$4,073,583

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City Council District	Borough	Building ID		School	Proiect #	Description	Construction Start	Total
50	Staten Island		3	I.S. 2				
					000912924	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	95,692
						I	.S. 2 Total:	\$95,692
50	Staten Island	R026		P.S. 26				
				DSF0	000961560	State of Good Repair - System Replacements Electrical Systems	<b>-</b> 2021	10,000
						Other		
			R026	DSF0	000912898	IP Surveillance Camera Installation	2020	37,198
						P.\$	S. 26 Total:	\$47,198
50	Staten Island	R029		P.S. 29				
						Other		
			R029	DSF0	000960779	IP Surveillance Camera Installation	2022	250,339
						P.\$	6. 29 Total:	\$250,339
50	Staten Island	R038		P.S. 38				

Other

							FY -	
City Council		Building					Constru	uction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			R038	DSF0	000912831	IP Surveillance Camera Installation	2020	36,898
						P.S. 38 Tot	al:	\$36,898
50	Staten Island	R039		P.S. 39				
				DSF0	000951165	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,167,663
				DSF0	000951169	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:CHIMNEY  EXTERIOR:CORNICE  EXTERIOR:EXTERIOR WALLS  EXTERIOR:LOUVER	2023	4,346,025
				DSF0	000951168		2023	2,614,559
				DSF0	000951167	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	2,506,134
						P.S. 39 Tot	al:	\$10,634,381

							FY -	
City Council		Building		0 - 1 1	D	Paradotta:	Constructi	
District	Borough	ID	Org ID		Project #	Description	Start	Total
50	Staten Island	R041		P.S. 41				
				DSF0	000914239	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	36,553
						EXIT/EMERGENCY LIGHT		***
						P.S. 41 To	otal:	\$36,553
50	Staten Island	R048		P.S. 48				
			R009	DSF0	000798346	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	6,637,711
			R009	DSF0	000792908	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2020	1,389,790
			R009	DSF0	000860113	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	2,326,783
				DSF0	000905573	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	1,133,574

City Council District	Borough	Building ID		School	Project #	Description	FY - Constru Start	ıction Total
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		
				DSF0	000905572	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2020	2,086,152
				DSF0	000905571	State of Good Repair - System Replacements - Roof EXTERIOR:ROOF:Roofing	<b>s</b> 2020	1,082,106
						P.S. 48 To	tal:	\$14,656,116
50	Staten Island	R051		I.S. 51				
				DSF0	000912213	State of Good Repair - System Replacements - Electrical Systems	2020	598,227
						I.S. 51 To	tal:	\$598,227
50	Staten Island	R052	R052	<b>P.S. 52</b> DSF0	000913008	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.S. 52 To	tal:	\$173,434
50	Staten Island	R060		P.S. 60	00000000		0004	50.044
				D2F0	UUU96U886	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2021	52,341
				DSF0	000960692	State of Good Repair - System Replacements - Ventilation	2021	30,110

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
						P.S. 60	Total:	\$82,451
50	Staten Island	R071	R048	P.S./I.S. DSF0		State of Good Repair - System Replacements - Heating Plant Upgrade	2020	125,233
						Other		
			R048	DSF0	000912900	IP Surveillance Camera Installation	2020	39,098
						P.S./I.S. 48	Total:	\$164,331
50	Staten Island	R080			1 <b>7/ ROC F</b> 000912203	State of Good Repair - System Replacements - Electrical Systems	2020	1,173,716
						REGION 7/ ROC F	Total: \$	1,173,716
50	Staten Island	R435			ORP HS (NI	,	2021	367,677
				DSFU	000900007	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	307,077
				DSF0	000905875	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022 2	1,543,793
				DSF0	000951585	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	436,307

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City Council		<b>Building</b>					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000905874	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	6,797,699
				DSF0	000951581	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2022	8,577,905
				DSF0	000860404	State of Good Repair - System Replacements - Ventilation	2022	3,383,102
				DSF0	000960626	State of Good Repair - System Replacements - Ventilation	2022	1,089,877
						NEW DORP HS (NEW) Total	al:	\$42,196,360
50	Staten Island	R440		STATEN	I ISLAND T	ECHNICAL HS		
			R605	DSF0	000905898	State of Good Repair - System Replacements - Heating Plant Upgrade  HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries	2020	139,156
						STATEN ISLAND TECHNICAL HS Total	al:	\$139,156
50	Staten Island	R460		SUSAN	E. WAGNE	R HS		
			R460	DSF0	000912260	Educational Enhancements - Educational Enhancements - Accessibility	2022	125,816

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DSF0	000960483	State of Good Repair - Building Upgrade - Climate Control	2021	271,128
			R460	DSF0	000905987	State of Good Repair - System Replacements - Toilets - Students  FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting	2020	173,434
						Fixture - Incandescent	-4-1-	ΦΕ <b>Τ</b> Ω Ω <b>Τ</b> Ω
						SUSAN E. WAGNER HS T	otai:	\$570,378
50	Staten Island	R880		P.S. 80	(PETR COM	MPL-BLDG B)		
			R076	DSF0	000961069	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	183,215
				DSF0	000960541	Electrical Systems	2021	61,212
						P.S. 80 (PETR COMPL-BLDG B) T	otal:	\$244,427
50	Staten Island	R883		P.S. 80	AX(PETR C	COMPL-BLDG K)		
			R080	DSF0	000906191	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS		1,400,067
						P.S. 80 AX(PETR COMPL-BLDG K) T	otal: \$	1,400,067
50	Staten Island	R884		P.S. 373	B AX (PTR C	COMP-BLDG J)		

City Council		Building					FY - Construc	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000951923	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2023	564,973
				DSF0	000951921	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2023	1,441,814
				DSF0	000951922	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2023	251,212
						P.S. 373 AX (PTR COMP-BLDG J) Tot	al:	\$2,257,999
50	Staten Island	R886		P.S. 80	AX(PETR C	COMPL-BLDG C)		
			R080	DSF0	000912530	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	586,117
						P.S. 80 AX(PETR COMPL-BLDG C) Tot	al:	\$586,117

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City Council District	Borough	Building ID		School	Project #	Description	Constru Start	ction Tota
51	Staten Island		Olg ID	P.S. 3	1 TOJCCL #	Description	Otait	1012
JI	Stater Island	1 K003			000888889	Safety and Security - Safety and Security - Code Compliance	2021	944,008
				DSF0	000798310	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	5,353,844
			R003	DSF0	000904972	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,129,432
						P.S. 3 To	otal:	\$8,427,284
51	Staten Island	R004		P.S. 4				
			R004		000912534	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	5,737,46
			R004	DSF0	000904988	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,910,381
				DSF0	000866946	State of Good Repair - System Replacements - Electrical Systems	2021	100,990
						P.S. 4 To	otal:	\$7,748,832
51	Staten Island	R024		I.S. 24				

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DSF0	000912925	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	77,736
			R024	DSF0	000913007	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 24 T	otal:	\$251,170
51	Staten Island	R032		<b>P.S. 32</b> DSF0	000912601	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	51,325
				DSF0	000960482	State of Good Repair - Building Upgrade - Climate Control	2021	78,936
				DSF0	000912036	State of Good Repair - System Replacements - Electrical Systems	2020	36,668
				DSF0	000960459	State of Good Repair - System Replacements - Electrical Systems	2020	2,290
				DSF0	000951095	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	1,255,175

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City Council		Building	J				Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSF0	000961017	State of Good Repair - System Replacements - Parapets	2022	2,388,298
				DSF0	000951094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,930,217
						P.S. 32 Tot	al:	\$5,742,909
51	Staten Island	R034		I.S. 34 (	OLD TOTTI	ENVILLE)		
				DSF0	0000912037	State of Good Repair - System Replacements - Electrical Systems	2020	2,093
						I.S. 34 (OLD TOTTENVILLE) Tot	al:	\$2,093
51	Staten Island	R036		P.S. 36				
			R036	DSF0	000960908	Educational Enhancements - Educational Enhancements - Accessibility	2022	43,781
			R036	DSF0	000960715	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	757,500
						P.S. 36 Tot	al:	\$801,281
51	Staten Island	R042		P.S. 42				
				DSF0	0000912401	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	74,422

							FY -	
City Council		Building					Construc	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		_
			R042	DSF0	000912832	IP Surveillance Camera Installation	2020	38,998
						P.S. 42	2 Total:	\$113,420
51	Staten Island	R056		P.S. 56				
				DSF0	000960923	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	36,229
						P.S. 50	6 Total:	\$36,229
51	Staten Island	R069		P.S. 69				
				DSF0	000951515	State of Good Repair - System Replacements - Domestic Piping  Waste System  DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	47,198
						P.S. 6	9 Total:	\$47,198
51	Staten Island	R075		I.S. 75 DSF0	000960594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING	2020	72,240

City Council District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
				DSF0	000882956	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	553,488
				DSF0	000882960	State of Good Repair - System Replacements - Exterior Masonry  EXTERIOR:AREAWAY  EXTERIOR:EXTERIOR SOFFITS  EXTERIOR:EXTERIOR WALLS	2022	1,446,694
				DSF0	000882958	State of Good Repair - System Replacements - Parapets EXTERIOR: COPING	2022	421,719
				DSF0	000882959	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	3,910,743
						I.S. 75 To	tal: \$	6,404,884
51	Staten Island	R455		TOTTEN	IVILLE HS			
			R455	DSF0	000912616	State of Good Repair - Building Upgrade - Boiler Conversion	2022 1	3,446,055
			R455	DSF0	000912617	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	8,397,279

							FY -	
City Council		Building					Constru	ıction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			R455	DSF0	000883080	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,310,290
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						TOTTENVILLE HS T	otal:	\$23,153,624
51	Staten Island	R840		P.S. 37	( OLD I24X)			
			R037	DSF0	000883245	State of Good Repair - System Replacements - Exterior Masonry	2022	967,369
						EXTERIOR:EXTERIOR WALLS		
						P.S. 37 ( OLD I24X) T	otal:	\$967,369
51	Staten Island	R844		P.S. 36	ANNEX			
				DSF0	000951850	State of Good Repair - Building Upgrade - Flood Elimination  DRAIN/WASTE/VENT AND STORM	2023	586,275
						SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0	000951854	State of Good Repair - System Replacements -	2023	2,716,265
						Exterior Masonry EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR: EXTERIOR WALLS		

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City Council		<b>Building</b>					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DSF0	000951853	State of Good Repair - System Replacements -	2023	1,229,609
						Parapets		
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
						P.S. 36 ANNEX	Total:	\$4,532,149
51	Staten Island	R848		P.S. 42	ANNEX			
				DSF0	000912934	, , ,	2020	69,481
						Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DSF0	000912926	State of Good Repair - System Replacements -	2020	150,556
						Electrical Systems		
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
						P.S. 42 ANNEX	Total:	\$220,037