FY 2020 – 2024 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT



Bill de Blasio Mayor



December 2021

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EXECUTIVE SUMMARY

Introduction

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing an amendment to the FY2020 – 2024 Five Year Capital Plan totaling \$20.6 billion. Through this Plan, we will invest in New York City's future, continuing to create and improve the school buildings and facilities that the City's children need and deserve.

Fulfilling the Mayor's commitment to reduce overcrowding and increase diversity, 83,000 seats will be created between this Plan and the FY2015-2019 Five Year Capital Plan. This Five Year Capital Plan will help us create new seats in areas of current overcrowding and projected enrollment growth, and will continue to invest in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for New York City's more than one million school children, teachers, and staff.

In prior Five-Year Capital Plans, we have focused primarily on building new seats where we had identified needed new capacity. However, while we are still building and creating new capacity, due to a recognized multi-year decline in enrollment citywide coupled with a declining birth rate, we are now shifting our focus to other areas of the city to expand the reach of building capacity and advance equity and excellence throughout the five boroughs. By doing this, we are able to build to 60,000 seats across all capacity categories by shifting the funding among these categories.

This Amendment will allow for strategic implementation of capacity using targeted approaches that speak to the specific needs of our school communities. With a focused and new methodology for reducing the maximum classroom capacity, we add another tool to our toolkit to address capacity needs throughout the city. Additionally, we will begin to create seats through the New Capacity Program and by expanding successful key programs such the Class Size Reduction Program, Facility Replacements, as well as the Capacity to Support the Removal of TCUs. By generating capacity from all four programs, we will further increase equity throughout the system and create roughly 60,000 new seats.

While the pandemic has impacted our project delivery schedules, it has not changed the focus of the FY2020 – 2024 Plan on promoting equity and excellence in our schools. This includes building new 3-K and pre-Kindergarten (Pre-K) classrooms, expanding schools to reduce overcrowding, increasing diversity, and providing the infrastructure to support educational programs that are critical for success of our students. The DOE/SCA aims to carefully design projects to support the City's educational goals — including dedicated space for physical education, more air-conditioned classrooms, improved accessibility for students with disabilities, and school infrastructure that better supports digital learning in order to help prepare students for college and careers.

If we have learned anything from the pandemic, it is that teaching and learning can blossom in nontraditional spaces. The new IDEAS (Innovative, Diverse, Equitable, Accessible Spaces) category will foster the creation of dynamic and innovative learning spaces in ways that empower communities, center students' voices, encourage new partnerships, and advance diversity, integration, and inclusion. These efforts will further support the DOE's work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across the New York City.

The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. New York City is faced with both a growing student population in pockets of some districts and aging infrastructure. The DOE and SCA annually undertake a comprehensive assessment of alternatives to address the need to balance the City's economic conditions with the projected demand for public school education. Realignment strategies such as increasing the utilization of existing facilities, changing grade configurations of schools, and adjusting local school zones are some of the tools to achieve the most efficient use of our existing buildings. The above strategies and construction of new facilities are designed to address existing and anticipated capacity needs throughout the City. The SCA also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

With this in mind, the DOE/SCA proposed capital plan amendment lays out a strategic plan to tackle these issues and more. The combined capacity programs will enable us to create approximately 60,000 new seats using multiple means of building new capacity as well as continuing to fund the creation of District 75 seats all in an effort to promote an inclusive school environment. In addition to the 60,000 seats, capacity will also be created for our youngest students through the Early Learn, 3-K and Pre-K for All Initiatives. \$1.41 billion will fund the expansion of preschool citywide and will increase available options for parents. Our ambitious Capital Investment programs, coupled with the work through our Mandated category, will continue to improve the quality of our school environments and address structural and building system infrastructure in our buildings. We continue to fulfill several major initiatives in this Plan. A few of these initiatives include, but are not limited to, the \$271 million to provide electrical infrastructure to support air-conditioning in all classrooms, a \$650 million investment in converting our boilers off of Number 4 oil, and \$750 million to make even more school buildings accessible to those with disabilities.

The FY2020 – 2024 Capital Plan features the following proposed investments:

- \$9.84 billion for Capacity. The Capacity Program includes five elements. They are:
 - \$6.34 billion for New Capacity funds new seats and will help us alleviate existing overcrowding and respond to ongoing pockets of growth in certain neighborhoods. In addition, we have secured opportunities to include new public school facilities across the city within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding. This updated number reflects the shift in funding to other Capacity Programs to further equity goals and address historical underfunded capacity needs as previously stated.
 - \$740 million for Class Size Reduction targets additional resources to areas
 without seats funded through the New Capacity Program. This increased funding
 allows us to make additional significant investments to reduce class size citywide

and improve diversity within schools by increasing the number of school options available to students.

- \$302 million for Capacity to Support Removal of Transportable Classroom
 Units funds additional capacity at overcrowded school buildings in order to
 remove TCUs where students are currently receiving instruction.
- \$1.06 billion for Facility Replacement Program funds the development of seats for schools that must be relocated during this Plan. Recognizing an increase in funding to the Facility Replacement Program, we are able to begin assessing school buildings that do not have adequate facilities to meet the needs of 21st century teaching and learning demands. This additional funding will allow us to respond and address those needs and provide world-class buildings for New York City's public school students.
- \$1.40 billion for Early Education Initiatives funds ongoing demand for early education capacity including 3-K for three-year olds and Pre-K for four-year old children. In addition to expanding the pre-Kindergarten capacity within new buildings, these funds will allow for the identification of new locations and provide new pre-Kindergarten seats. The expanded 3-K for All mayoral initiative extends the reach of the Pre-K for All Initiative by providing early childhood seats to three-year old children across the City. These funds will create classrooms within existing buildings and new locations. Additionally, this category now includes the funding associated with a portion of the ACS Early Learn sites transferring into the DOE portfolio.
- \$7.26 billion for Capital Investment. The Capital Investment portion of this Plan includes two main categories:
 - \$3.21 billion for the Capital Improvement Program (CIP) includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
 - \$2.87 billion for School Enhancement Projects strengthens educational opportunities for our children. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, the Universal Physical Education Initiative, accessibility, the new IDEAS program, and other necessary improvements.
 - o In addition, funding in the amount of over \$1.18 billion has been allocated by the City Council, Borough Presidents, and Mayoral/Council sources.
- \$3.51 billion for Mandated Programs. This program provides funding in order to meet requirements of local law, City agency mandates and other required elements such as remediation, building code compliance projects, insurance, and emergencies. Funding is allocated to continue boiler conversions as required by the NYC Department of

Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil by 2030.

PUBLIC REVIEW: The FY2020 – 2024 Capital Plan will continue the public input process implemented since the FY2005 – 2009 Plan. During this process, a draft amendment to the Plan is released in November. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations, and other elected officials. An updated amendment incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process in June. This process provides increased transparency and results in expanded review and dialogue for stakeholders. Actual costs and completion dates for finished projects, changes to schedules and estimates for ongoing projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. All proposed amendments and original 5-year capital plans are subject to this public review and City Council adoption.

Structure of the FY 2020 - 2024 Capital Plan

The FY2020 – 2024 Capital Plan contains three major categories: Capacity, Capital Investment, and Mandated Programs. **Capacity** includes all initiatives that create new school facilities. **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities. **Mandated Programs** include all initiatives to comply with new mandates and existing local laws and codes, as well as prior plan completion costs, wrap-up insurance, and emergencies. Each section has a summary table showing the proposed funding for each category of the Plan.

Annually, the DOE/SCA releases amendments to the 5-Year Capital Plan. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding, or replacing capacity in our school system. Major elements of the Capacity category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with an identified need.

Research on the capacity demand addressed by this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of

recommendations for each district that take into account the needs in each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

This New Capacity Program proposes a \$6.34 billion investment for an estimated 81 buildings adding 42,859 seats Citywide, as well as 3,024 seats for the new District 75 Capacity program. The program includes:

- 53 small Primary school buildings, grades pre-Kindergarten 5
- 21 larger buildings which can be flexibly programmed for Elementary, Middle or pre-Kindergarten – 8 grade schools
- 4 Intermediate/High school buildings to serve Secondary or High Schools
- 3 PS/IS buildings with 1,612 seats will be funded for design in this plan and construction in the next plan
- 3,024 District 75 seats in all five boroughs

This New Capacity Program, coupled with strategies to align current facilities with enrollment needs, will assist the DOE/SCA in:

- Reducing localized overcrowding within districts
- Removing TCUs
- Reducing reliance on temporary structures
- Promoting inclusive school environments for District 75 students
- Meeting demands for Early Learn, 3-K and Pre-K

Continuing the practice initiated under the FY2005 – 2009 Plan, larger facilities will be designed to allow for the flexibility to program spaces for grades pre-Kindergarten – 5, middle school, or to support two organizations — one serving pre-Kindergarten – 5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive and most appropriate setting, new PS buildings, larger PS/IS facilities, and high schools will continue to include facilities designed to serve students with disabilities.

The Capacity category also provides a \$740 million investment to promote class size reduction. As opportunities are identified, projects will be added to subsequent amendments to the Plan. Additionally, the New Capacity Program includes a \$302 million investment to support the removal of TCUs where additional capacity must be built in order for the TCUs to be removed. The Facility Replacement Program of \$1,057 million, continues the initiative begun under the FY2005-2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

The Early Education element in the Capacity category also includes \$1,406 million for the 3-K and Pre-K for All Initiatives which will enable the creation of additional 3-K and pre-Kindergarten seats and also reflects the transfer of the ACS Early Learn sites into the DOE's portfolio.

Capital Investment

The Capital Investment category (\$7.26 billion) includes the *Capital Improvement Program* (CIP) (\$3.21 billion) and *School Enhancement Projects* (\$2.87 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the DOE/SCA continues to focus on ensuring that buildings are watertight and safe, we also allocate funding from this category to facilitate the removal of TCUs that do not rely on the creation of additional capacity.

School Enhancement Projects continue the work from the FY2015 - 2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support restructuring underused spaces to increase capacity for programmatic needs and upgrading facilities. In particular, facility upgrades focus on safety and security systems, science labs, accessibility, physical fitness spaces, cafeteria serving lines, bathrooms, and the new IDEAS program.

The DOE/SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan builds on the success of prior Plans and will ensure that schools can fulfill new technological demands in the future.

Mandated Programs

The Mandated Programs category (\$3.51 billion) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this proposed Plan, we have allocated \$650 million to convert boilers at 55 of 227 buildings that were using Number 4 oil at the start of this Plan. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Funding to address mandates from earlier energy efficiency targets have also been included in this Plan. Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards.

CAPACITY

Capacity

Introduction

SUMMARY

Proposed Amendment \$9,846.4 mm

2021 Adopted Plan

\$8,923.0 mm

The Capacity Category encompasses all aspects of creating the seats necessary to provide for the expansion of our system. This category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the city will meet local enrollment demands, strategically grow and replace buildings to meet future needs, and eliminate our reliance on temporary structures.

Multi-year declines in the public school enrollment and the city's birth rate have decreased the seat need for new capacity. This new pattern, combined with existing overcrowding in certain sub-districts, requires a shift in funding to meet capacity needs in targeted areas of the city by addressing specific challenges faced at the school level. In areas where the enrollment has declined, projects that have already begun will continue to completion. In order to respond to the changing needs of our city, we have strategically shifted funding from the New Capacity Program to other capacity programs such as Facility Replacements, Class Size Reduction, and Capacity to Support the Removal of TCUs. By reallocating this funding across all capacity programs, we will be able to advance equity across school districts by appropriately responding to the actual needs of our schools.

In alignment with the priorities of equity and excellence, in the FY2020-2024 Five Year Capital Plan the DOE and SCA explicitly recognized the need for additional District 75 seats and new seats for inclusion programs for students with serious disabilities. We recognize the need to create new District 75 seats, to replace or upgrade some existing standalone District 75 facilities, and to build new capacity to provide inclusion opportunities, including in general education programs, for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city. This Amendment reflects an increase in funding to be able to create an additional roughly 700 D75 seats.

The Class Size Reduction Program, designed to reduce current overcrowding in schools located in neighborhoods without any funded seats, is another aspect of the capacity program. To achieve this goal, the DOE/SCA will not only continue to invest in reducing class size system-wide, but will increase this program in order to provide identified schools with much-needed relief

from persistent overcrowding. Therefore, we propose \$740 million for the expanded Class Size Reduction Program to create approximately 4,750 seats.

At the beginning of the Plan, we created a specific program to add capacity in order remove TCUs where building seats is needed. In this Amendment, we are expanding the program by increasing the allocated funding to a total of \$302 million. This will increase our ability to add capacity at more schools and allow for the removal of the remaining TCUs. Through this program, we will create roughly 2,220 seats.

In addition to the programs funded to remove TCUs, this Amendment also includes the ability to plan for removal of other temporary structures. In many instances, these structures do not provide efficient educational programming space and this new program will offer the opportunity to rethink and reimagine a better usage of these learning environments while generating additional seats.

The Facility Replacement Program traditionally had provided funding for replacement sites for schools or administrative facilities that must vacate their current locations, largely due to lease terminations. However, through an expansion of this program, the DOE/SCA proposes to add funding totaling over \$1,050 million to provide modern teaching and learning facilities creating over 7,080 seats.

Combined, our efforts to build facilities to address pockets of overcrowding, develop strategies to reduce our reliance on temporary structures, and provide better learning environments, will create approximately 60,000 seats across all five boroughs.

In addition to the above capacity efforts, the DOE/SCA has allocated \$1,406 million specifically for the support and development of early childhood education seats under the Early Learn, 3-K and Pre-K for All Initiatives. These initiatives support capital investment for the creation of new seats for our youngest learners and helps close the access gap to early education programs in neighborhoods throughout the City.

The DOE/SCA continues to work with the Administration on two Mayoral Initiatives which may lead to capacity needs: "Housing New York: A Five-Borough, 10-Year Plan" to build or preserve affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE/SCA will continue working with the New York City Department of City Planning (DCP), as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York Plan.

During prior Capital Plans, the DOE/SCA secured the opportunity to include new public school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, nearly 6,800 seats within developments projected to begin during this Five-Year Plan are funded for either design or design and construction, including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Pacific Greenpoint Park (formerly Atlantic Yards), Landing, Domino Redevelopment, and Albee Square in Brooklyn; and Halletts Point Rezoning in Queens. The SCA has exercised the option to develop a school at Bleecker Street and LaGuardia Place, secured as part of the large scale rezoning of the NYU Core. In the Long Island City sub-district, we will closely monitor the enrollment trend while continuing to seek collaboration opportunities with developers to create more seats. The City will work with community representatives to identify capital funding and anticipates this building would be built in the next Five Year Capital Plan; it is possible that design will begin in this capital plan if funding were to be identified.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Educational Construction Fund (ECF) — a development vehicle focused on constructing mixed-use real estate projects which feature new school facilities — and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the DOE/SCA will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2015 – 2019 Plan, this Plan estimates that roughly three-quarters of new capacity will be achieved through construction of new buildings or additions and the remaining quarter through leased facilities.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2015 – 2019 Capital Plan will open over the next several years.

February 2022: 969 new seats
September 2022: 3,044 new seats
February 2023: 328 new seats
September 2023: 2,244 new seats

The provided table shows the geographic details of the seats that will be opening through the Capacity Program in the next few years.

	School District	Feb. 2022	Sept. 2022	Feb. 2023	Sept. 2023	Total
Brooklyn						
	15		404	328	332	1,064
	22		416			416
Queens						
	24		646			646
	28		250		392	642
	30				725	725
	78Q	969	555		795	2,319
Staten Island						
	31		773			773
Total		969	3,044	328	2,244	6,585

New Capacity Program

SUMMARY
Proposed Amendment
\$6,341.4 mm
2021 Adopted Plan
\$7,797.0 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs as well as adopting the latest planning tools.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where overenrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA has analyzed current capacity figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as overenrollment or lack of student choice — and solutions, which include capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

The New Capacity Program also includes funding to provide high quality learning environments for our District 75 students through the creation of over 3,000 seats to meet the needs of this growing population as well as helping us achieve our goal of eliminating our reliance on temporary facilities while providing a better use of these educational spaces.

The new school buildings funded in the proposed Plan are:

- 53 small Primary school buildings, grades Pre-K − 5
- 24 larger buildings which can be flexibly programmed for elementary, middle or pre-Kindergarten 8 grades
- 4 Intermediate/High school buildings, which will range in grades from 6 − 12.
- 3,024 District 75 seats in all five boroughs

The Plan provides for the creation of seats in every borough. This includes 4 PS or PS/IS school buildings in Manhattan, 15 in the Bronx, 21 in Brooklyn, 28 in Queens, and 10 in Staten Island. Three of the 4 IS/HS school buildings proposed will be located in Queens and the remaining one will be on Staten Island. In addition, 2,215 seats are funded for design in this plan and construction in the next plan. The 3,024 District 75 seats will be provided cross the city.

The following chart lists the identified and funded seat need by district and sub-district including sites under negotiation and projects in process. We have enhanced this chart from previous versions in order to show the specific districts where D75 seats have been sited.

District	Sub-District	November 2021 Total Funded Need	November 2021 Funded Need (Non-District 75)	November 2021 Funded Need (District 75) **	Number of Seats Completed or In Process
	Tribeca / Village	1,165	1,165	0	1,165
2	Chelsea/ Midtown West *	686	686	0	686
	Upper East Side	865	865	0	0
7	Melrose	547	451	96	547
8	Soundview	500	500	0	500
_	Highbridge North	433	433	0	433
9	Mount Eden	352	352	0	352
	Spuyten Duyvil / Riverdale / Fieldston / North Riverdale	451	451	0	0
	Kingsbridge / Norwood / Bedford Park	696	600	96	696
10	Fordham / Belmont	380	380	0	380
	University Heights	451	451	0	451
	Van Nest / Pelham Parkway	1,350	1,230	120	899
11	Woodlawn / Williamsbridge	848	848	0	397
12	Tremont / West Farms	1,029	1,029	0	1,029
	Park Slope / Prospect Heights	806	806	0	806
13	DUMBO/ Navy Yard / Fort Greene	312	312	0	312
14	Williamsburg / Greenpoint *	920	920	0	0
	Sunset Park	487	415	0	0
15	Park Slope	451	451	0	451
1	Carroll Gardens / Gowanus / Red Hook	924	828	96	924
	Owls Head Park / Bay Ridge	1,051	1,051	0	307
20	Dyker Heights	1,974	1,674	300	1,154
20	Borough Park / Kensington, Bensonhurst	1,316	1,316	0	0
	Coney Island	391	391	0	391
21	Gravesend	1,004	1,004	0	553
	Gravesend/Ocean Parkway	640	640	0	640
22	Mill Basin	865	865	0	0
	North Corona / South Corona / Lefrak City / Elmhurst	865	865	0	0
24	Maspeth / South of Woodside	451	451	0	451
	Beechhurst / College Point / Whitestone	2,289	2,289	0	973
25	Flushing / Murray Hill / Willets Point	1,051	1,051	0	0
	Oakland Gardens / Fresh Meadows	1,285	1,261	24	834
26	Bayside / Auburndale	473	437	36	473
20	Little Neck / Douglaston / Bellerose / Glen Oaks	600	600	0	0
	Seaside / Belle Harbor / Breezy Point	451	451	0	0
27	Ozone Park / South Ozone Park / Richmond Hill / Woodhave	1,051	1,051	0	0
	South Jamaica / Rochdale / Kew Gardens	354	354	0	354
28	Rego Park / Forest Hills / Kew Gardens / Jamaica	1,454	1,454	0	403
29	Hollis	451	451	0	0
23	Long Island City / Ravenswood	1,597	1,501	96	1,146
30	Astoria / Steinway *	1,397	1,302	0	451
	South Shore	741	741	0	290
	West Shore	547	451	96	<u>290</u> 547
31		902	902	0	0
	New Dorp North Shore		1,548	0	46
Queens High		1,548 4,526	4,430	96	3,066
	High School	1,155	1,155	0	0
	pecial Education**	1,155	0	1,968	N/A
_	reciai Luucativii	45,883	42,859	3,024	22,107
Total		43,883	42,809	3,024	22,107

^{*} Districts with design-only projects

^{**} District 75 seats are listed in corresponding sub-districts when they are sited.

New Capacity Summary by Borough

		SMALL PS			PS/IS		Dorough	IS/HS			TOTAL	
DISTRICT	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
MANHATTAN												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2*	3	1,165	\$128.78	2	1,551	\$113.54	0	0	\$0.00	5	2,716	\$242.32
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MANHATTAN TOTAL	3	1,165	\$128.78	2	1,551	\$113.54	0	0	\$0.00	5	2,716	\$242.32
BRONX												
	1	5.47	006.40	0	0	#0.00	0	0	Φ0.00	1 1	5.47	ΦΩ C 42
7 8	1	547 500	\$96.42 \$80.01	0	0	\$0.00 \$0.00	0	0	\$0.00	1	547 500	\$96.42
9	2	785	\$138.01	0	0	\$0.00	0	0	\$0.00 \$0.00	2	785	\$80.01 \$138.01
10	3	1,598	\$231.61	1	380	\$19.52	0	0	\$0.00	4	1,978	\$251.13
11	5	2,198	\$388.43	0	0	\$0.00	0	0	\$0.00	5	2,198	\$388.43
12	2	1,029	\$181.71	0	0	\$0.00	0	0	\$0.00	2	1,029	\$181.71
HS	0	1,029	\$0.00	0	0	\$0.00		0	\$0.00	0	0	\$0.00
BRONX TOTAL	14	6,657	\$1,116.19		380	\$19.52	0	0	\$0.00	15	7,037	\$1,135.71
BROWN TO THE	17	0,057	Ψ1,110.17	1	300	ψ17.52	U	V	ψ0.00	13	1,031	ψ1,133.71
BROOKLYN												
13	1	312	\$31.06	1	806	\$25.65	0	0	\$0.00	2	1,118	\$56.71
14*	1	338	\$54.26	1	582	\$2.38	0	0	\$0.00	2	920	\$56.64
15	3	1,305	\$86.77	1	557	\$139.87	0	0	\$0.00	4	1,862	\$226.64
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
20	5	2,125	\$353.64	4	2,216	\$253.57	0	0		9	4,341	\$607.21
21	2	842	\$107.94	2	1,193	\$103.24	0	0		4	2,035	\$211.18
22	0	0	\$0.00	1	865	\$107.39	0	0		1	865	\$107.39
23	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0		0	0	\$0.00
BROOKLYN TOTAL	12	4,922	\$633.67	10	6,219	\$632.10	0	0	\$0.00	22	11,141	\$1,265.77

New Capacity Summary by Borough (cont.)

		SMALL PS			PS/IS			IS/HS			TOTAL	
DISTRICT	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
QUEENS												
24	1	451	\$79.40	1	865	\$106.08	0	0	\$0.00	2	1,316	\$185.48
25	3	1,248	\$170.07	3	2,092	\$312.45	0	0	\$0.00	6	3,340	\$482.52
26	4	1,758	\$230.47	1	600	\$82.30	0	0	\$0.00	5	2,358	\$312.77
27	2	902	\$89.47	1	600	\$37.41	0	0	\$0.00	3	1,502	\$126.88
28	3	1,208	\$191.75	1	600	\$37.50	0	0	\$0.00	4	1,808	\$229.25
29	1	451	\$25.94	0	0	\$0.00	0	0	\$0.00	1	451	\$25.94
30*	2	902	\$136.22	3	2,093	\$186.35	0	0	\$0.00	5	2,995	\$322.57
HS	0	0	\$0.00	0	0	\$0.00	3	4,526	\$442.54	3	4,526	\$442.54
QUEENS TOTAL	16	6,920	\$923.32	10	6,850	\$762.09	3	4,526	\$442.54	29	18,296	\$2,127.95
STATEN ISLAND												
31	8	3,138	\$472.85	1	600	\$94.80	0	0	\$0.00	9	3,738	\$567.65
HS	0	0	\$0.00	0	0	\$0.00	1	1,155	\$148.85	1	1,155	\$148.85
STATEN ISLAND TOTAL	8	3,138	\$472.85	1	600	\$94.80	1	1,155	\$148.85	10	4,893	\$716.50
CITYWIDE TOTAL	53	22,802	\$ 3,274.81	24	15,600	\$1,622.05	4	5,681 \$	591.39	81	44,083	\$5,488.25
REMAINING SITE ACQU COSTS **	JISITION										\$	341.47
GRAND TOTAL INCLUDING SITE ACQUISITION												\$5,829.72

^{*} District which includes seats that are funded for design in this Plan and construction in the next Plan.

**Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$511.63 mm for potential site specific/environmental/code and District 75 program cost.

Class Size Reduction Program

Proposed Amendment \$740.4 mm 2021 Adopted Plan

\$140.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity and further promote quality and equity among our schools. The \$740 million program signals a significant investment and commitment to reducing class size systemwide. The additional funding will allow for the expansion of this program and the ability to address overcrowding at more school buildings.

A multi-disciplinary group comprised of representatives from the Department of Education's School Planning & Development and Early Education & Student Enrollment Divisions along with the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

- 1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
- 2. Unfunded seat need in the sub-district where the school building is located
- 3. Geographic isolation
- 4. Schools located in areas that have not had prior capacity investment over a prolonged period of time

A list of these projects can be found in the appendices.

Capacity to Support Removal of TCUs

Summary Proposed Amendment \$301.7 mm 2021 Adopted Plan \$180.0 mm

The removal of transportable classroom units began in 2013 and continues to be a major focus of the DOE/SCA. Many TCUs cannot be removed unless additional capacity is built because schools are overcrowded. This category funds the construction of additional capacity in order to remove the TCUs where students are currently receiving instruction. A list of these projects can be found in the appendices.

Facility Replacement Program

SUMMARY

Proposed Amendment \$1,056.6 mm

2021 Adopted Plan

\$217.0 mm

The Facility Replacement Program, which allocates \$1,056.6 million to provide for the development of seats for schools that must be relocated, now also includes an expanded focus of replacing select buildings with inadequate facilities. Four projects have been identified to take place as part of the Facility Replacement Program. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

Early Education Initiatives: Early Learn & 3-K and Pre-K for All

SUMMARY

Proposed Amendment \$1,406.3 mm

2021 Adopted Plan

\$589.0 mm

The Capital Plan recognizes the commitment and desire to implement a universal early childhood education program for three and four-year old children. The DOE/SCA has identified the major expansion and enhancement to the existing pre-Kindergarten program as a critical objective. In order to support this goal, the 3-K and Pre-K for All Initiatives will address the capital investments needed citywide to increase the number of seats for full-day, early childhood education.

Funding in this category allows for the expansion of the number of early childhood education classrooms in new buildings that are being constructed for elementary use, as well as leasing space for early education centers. In seeking opportunities to lease non-traditional space, the DOE/SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of early education seats than are currently available.

The 3-K and Pre-K for All Initiatives provide for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of early childhood education centers that are in design or construction can be found in the appendices.

In addition to 3-K and Pre-K for All, this amendment reflects \$119.89 mm in order to upgrade certain Early Learn centers as part of the ACS transfer of a number of sites into the DOE's portfolio.

CAPITAL INVESTMENT

Capital Investment

Introduction

SUMMARY

Proposed Amendment \$7,259.4 mm

2021 Adopted Plan

\$6,727.3 mm

The Capital Investment category includes two elements — the Capital Improvement Program and School Enhancement Projects. Capital improvements for existing facilities included in the FY2020 – 2024 Five-Year Plan continue the DOE/SCA's effort to provide safe and comfortable learning environments. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. The Capital Improvement Program consists of a wide-range of construction projects including building repairs, system replacements, and reconfiguration of existing school buildings. School Enhancement Projects provide enhancements and upgrades to existing facilities to support modern instructional models.

Capital Improvement Program

SUMMARY

Proposed Amendment

\$3,207.6 mm

2021 Adopted Plan

\$3,109.0 mm

The emphasis of the prior two capital plans was on exteriors to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The DOE/SCA, in preparation for students and staff returning to in-person instruction, inspected the HVAC systems in our school buildings. In coordination with the DOE, the SCA assessed where maintenance work was required, and where a capital project was needed to accommodate a more complex solution, a project was created and funded a through the Capital Plan.

This Amendment includes a Capital Improvement Program for existing buildings totaling \$3.21 billion. In addition to TCU removals and athletic field upgrades, this funding allows the DOE/SCA to address the most critical building elements, those rated "poor" or "fair to poor" by the

Building Condition Assessment Survey (BCAS). A small number of building elements that were rated "fair" but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

Capital Improvement Program Overview							
Program	Proposed Amendment	2021 Adopted Plan					
Exterior	\$2,330.5 mm	\$2,226.1 mm					
Interior	\$584.1 mm	\$616.1 mm					
Other	\$143.0 mm	\$116.8 mm					
TCU Removal and Playground Redevelopment	\$50.0 mm	\$50.0 mm					
Athletic Field Upgrades	\$100.0 mm	\$100.0 mm					
TOTAL	\$3,207.6 mm	\$3,109.0 mm					

Exteriors

SUMMARY					
Proposed Amendment					
\$2,330.5 mm					
2021 Adopted Plan					
\$2,226.1 mm					

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. For that reason, the last two Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in "poor" or "fair to poor" condition, then most of the other major exterior components rated "3" ("fair") or worse will be included in the project.

The proposed funding for exterior components is summarized below and includes funding to meet Local Law 11 mandates.

Exteriors Overview		
Program	Proposed Amendment	2021 Adopted Plan
Flood Elimination	\$258.1 mm	\$272.9 mm
Reinforcing Support Elements	\$16.7 mm	\$20.6 mm
Reinforcing Cinder Concrete Slabs	\$1.3 mm	\$1.0 mm
Roofs	\$583.9 mm	\$464.9 mm
Parapets	\$351.1 mm	\$357.5 mm
Exterior Masonry	\$750.7 mm	\$769.6 mm
Windows	\$368.7 mm	\$339.6 mm
TOTAL	\$2,330.5 mm	\$2,226.1 mm

Interiors

SUMMARY					
Proposed Amendment					
\$584.1 mm					
2021 Adopted Plan					
\$616.1 mm					

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain. Under this Amendment, funding is dedicated to replace antiquated fire alarms, install building-wide public address systems, and upgrade school kitchens with new walk-in refrigerators and freezers.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the school year, and work closely with the school communities to schedule work during holidays. This assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

Interiors Overview		
Program	Proposed Amendment	2021 Adopted Plan
Low-Voltage Electrical System	\$135.5 mm	\$89.9 mm
Interior Spaces	\$15.5 mm	\$21.0 mm
Kitchen Areas	\$25.0 mm	\$25.0 mm
Elevators & Escalators	\$50.0 mm	\$50.0 mm
Floors	\$11.3 mm	\$16.6 mm
Lighting Upgrades	\$1.1 mm	\$5.8 mm
Electrical Systems	\$10.2 mm	\$10.2 mm
Heating Plant Upgrades	\$202.2 mm	\$246.4 mm
Ventilation	\$84.4 mm	\$84.4 mm
Boiler Upgrades	\$34.4 mm	\$48.1 mm
Safety Systems	\$14.5 mm	\$18.7 mm
TOTAL	\$584.1 mm	\$616.1 mm

Transportable Classroom Unit Removal/ Playground Redevelopment

SUMMARY
Proposed Amendment
\$50.0 mm
2021 Adopted Plan
\$50.0 mm

The DOE/SCA will continue its commitment to remove all Transportable Classroom Units across the City. This proposed funding will allow for the removal of the remaining units that are not dependent upon the construction of new capacity. The removal schedule of each unit is contingent upon making programmatic and other adjustments within the area and the desires of local school communities.

Of the 354 original TCUs, 259 have been removed. 50 of the remaining 95 TCUs are in progress and we are developing plans for the removal of the last 45 TCUs.

TCUs Removed

DISTRICT	BUILDING NAME	NO OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - MANHATTAN	2
7	CROTONA ACADEMY TRANSPORTABLE - X	8
8	P.S. 14 TRANSPORTABLE - X	2
8	P.S. 119 TRANSPORTABLE - X	2
8	P.S. 138 TRANSPORTABLE - X	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE -X	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
9	P.S. 163 TRANSPORTABLE - X	4
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE- X	2
11	P.S. 16 TRANSPORTABLE - X	4
11	P.S. 87 TRANSPORTABLE - X	4
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 97 TRANSPORTABLE - X	4
11	P.S. 106 TRANSPORTABLE - X	5
12	P.S. 6 TRANSPORTABLE - X	6
12	P.S. 67 TRANSPORTABLE - X	2
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8

TCUs Removed Continued

DISTRICT	BUILDING NAME	NO OF TCUS
19	P.S. 7 TRANSPORTABLE - K	3
19	P.S. 159 TRANSPORTABLE - K	2
19	P.S. 202 TRANSPORTABLE - K	4
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
19	EAST NY FAMILY ACADEMY TRANSPORTABLE - K	6
20	P.S. 112 TRANSPORTABLE - K	1
20	P.S. 170 TRANSPORTABLE - K	2
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	P.S. 81 TRANSPORTABLE - Q	3
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 TRANSPORTABLE - Q	3
25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 32 TRANSPORTABLE - Q	1
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
25	JOHN BOWNE HS TRANSPORTABLE - Q	1
26	BAYSIDE HS TRANSPORTABLE - QUEENS	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	P.S. 43 TRANSPORTABLE - Q	5
27	P.S. 56 TRANSPORTABLE - Q	1
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 146 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
27	JOHN ADAMS HS TRANSPORTABLE-Q	5
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
28	P.S. 144 TRANSPORTABLE - Q	1

TCUs Removed Continued

DISTRICT	BUILDING NAME	NO OF TCUS
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 85 TRANSPORTABLE - Q	4
30	P.S. 151 TRANSPORTABLE - Q	10
30	P.S. 92 TRANSPORTABLE - Q	2
30	WILLIAM BRYANT HS TRANSPORTABLE-Q	3
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	P.S. 25 TRANSPORTABLE - S.I.	2
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	PORT RICHMOND HS TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - S.I.	2
TOTAL # OF UNITS REMOVED		259

TCUs Identified for Removal

DISTRICT	BUILDING NAME	NO OF TCUS
7	SOUTH BRONX HS TRANSPORTABLE - X	2
8	P.S. 71 TRANSPORTABLE - X	3
8	JANE ADDAMS HS TRANSPORTABLE - X	3
9	MORRIS HS TRANSPORTABLE - X	4
11	P.S. 108 TRANSPORTABLE - X	4
20	P.S. 179 TRANSPORTABLE - K	3
21	P.S. 253 TRANSPORTABLE - K	1
24	P.S. 7 / PRE-K CENTER @ 80-55 CORNISH AVENUE - Q	2
24	P.S. 28 / PRE-K CENTER @ 109-10 47TH AVENUE - Q	3
24	P.S. 16 / PRE-K CENTER @ 41-15 104 STREET - Q	2
25	P.S. 22 TRANSPORTABLE - Q	1
25	P.S. 79 TRANSPORTABLE - Q	2
26	P.S. 41 TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 96 TRANSPORTABLE - Q	1
28	P.S. 160 TRANSPORTABLE - Q	4
28	P.S. 174 TRANSPORTABLE - Q	2
28	P.S. 206 TRANSPORTABLE - Q	2
28	AUX. SERV JAM. LEARN CT TR - Q	1
31	P.S. 37 TRANSPORTABLE - S.I.	2
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		50
TOTAL # OF UNITS REMOVED AND IN PROCESS		309

Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$100.0 mm
2021 Adopted Plan
\$100.0 mm

The DOE/SCA are expanding the physical fitness opportunities for our school children by undertaking an initiative to upgrade existing athletic fields. We are currently evaluating the condition of existing athletic fields and will leverage limited resources to maximize the reach of this program.

School Enhancement Projects

SUMMARY
Proposed Amendment
\$2,868.1 mm
2021 Adopted Plan
\$2,798.7 mm

School Enhancement Projects provide upgrades to instructional spaces in existing buildings. The two main programs are Facility Enhancements and Technology.

School Enhancement Overview		
	Proposed Amendment	2021 Adopted Plan
Facility Enhancements	\$1,851.3 mm	\$1,781.9 mm
Technology	\$1,016.8 mm	\$1,016.8 mm
TOTAL	\$2,868.1 mm	\$2,798.7 mm

Facility Enhancements

SUMMARY
Proposed Amendment
\$1,851.3 mm
2021 Adopted Plan
\$1,781.9 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program funding enhances safety and security systems, expands the functional accessibility of our facilities, and upgrades science labs, libraries, auditoriums, bathrooms and physical fitness facilities.

Facility Enhancements Overview	-	
Program	Proposed Amendment	2021 Adopted Plan
Facility Restructuring	\$278.7 mm	\$278.5 mm
Air Conditioning Initiative	\$260.8 mm	\$275.8 mm
Universal Physical Education Initiative	\$61.8 mm	\$59.0 mm
Safety & Security	\$200.3 mm	\$200.0 mm
Science Lab Upgrades	\$46.5 mm	\$46.5 mm
Accessibility	\$750.0 mm	\$750.0 mm
IDEAS: Innovative, Diverse, Equitable, Accessible Spaces	\$100.0 mm	\$50.0 mm
Physical Fitness Upgrades	\$62.2 mm	\$53.4 mm
Library Upgrades	\$1.2 mm	\$1.2 mm
Auditorium Upgrades	\$28.3 mm	\$17.5 mm
Bathroom Upgrades	\$61.5 mm	\$50.0 mm
TOTAL	\$1,851.3 mm	\$1,781.9 mm

Facility Restructuring

SUMMARY
Proposed Amendment
\$278.7 mm
2021 Adopted Plan
\$278.5 mm

The Facilities Enhancement Program funds building adjustments that enable changes to instructional offerings at schools. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- A program to renovate cafeterias and serving lines to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently

Air Conditioning Initiative

Summary Proposed Amendment \$260.8 mm 2021 Adopted Plan \$275.8 mm

The Air Conditioning Initiative, announced by the Mayor in 2017, funds air conditioning for every classroom in New York City. At the time of the announcement, roughly 80% of all classrooms had air conditioning. When completed, over 13,500 additional classrooms will have received air conditioning under this initiative.

The City has dedicated expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in summer 2017.

\$261 million in capital funds will allow the DOE/SCA to complete the Mayor's initiative. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service. This work will provide the infrastructure needed at older schools to support the additional electrical load needed by window air conditioning units. The A/C Initiative implementation plan prioritizes schools that have summer school and targets opportunities to quickly provide air conditioning to as many students as possible.

Universal Physical Education Initiative

SUMMARY Proposed Amendment \$61.8 mm 2021 Adopted Plan \$59.0 mm

The Universal Physical Education Initiative, announced by the Mayor in 2017, ensures all students have access to indoor space for physical education. The first phase of this initiative is focused on schools that do not have a designated space for physical education. This Capital Plan will continue the implementation of Phase 1 that began in the prior Plan. Due to the COVID-19 Pandemic, the schedule of these projects has been impacted.

IDEAS: Innovative, Diverse, Equitable, Accessible Spaces

SUMMARY
Proposed Amendment
\$100.0 mm
2021 Adopted Plan
\$50.0 mm

If the past year has taught us anything, it is that teaching and learning can blossom in nontraditional spaces. This new category will foster the creation of dynamic and innovative learning spaces in ways that empower communities, center students' voices, encourage new partnerships, and advance diversity, integration, and inclusion. These efforts will further support the DOE's work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across the New York City.

Safety and Security

SUMMARY
Proposed Amendment
\$200.3 mm
2021 Adopted Plan
\$200.0 mm

The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue in the FY2020 – 2024 Plan.

In this Plan, the DOE and SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). As of November 1, 2021, this application has been successfully implemented in 787 buildings serving 1,000 DOE schools, with more than 34,124 cameras online. This Plan is expected to increase the total number of school buildings with IPDVS to more than 900 by 2024. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. In addition, many of the sites that had IPDVS installed in the early years of the program are receiving a complete technical refresh, including the replacement of the current cameras with megapixel digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

The NYC school system has used ID-card access control systems in secondary schools since the 1980s. Schools currently use the Comprehensive Attendance, Administration and Security System (CAASS) to control student and visitor access to and exit from school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums, and classrooms. Through a competitive solicitation, DOE has selected ScholarChip Card LLC to provide a new solution for managing student and visitor access control called Common-ID services (CIDS). Once the CIDS contract has been registered, DOE will commence the rollout of the ScholarChip contactless Smart ID-card application as a replacement for CAASS.

In addition, the DOE plans to continue to partner with the NYPD School Safety Division on 1) investment in radio communication infrastructure throughout the city so that NYPD School Safety Agents and DOE school personnel maintain the ability to communicate reliably over portable two-way radios and 2) lifecycle replacement of metal-detection equipment.

Science Lab Upgrades

SUMMARY
Proposed Amendment
\$46.5 mm
2021 Adopted Plan
\$46.5 mm

One of the DOE/SCA's priorities is to provide quality instructional space for science classes. As a result of funding from prior Capital Plans, science facilities have been provided in all buildings housing high school students, where appropriate. This Plan will continue efforts to upgrade science labs in schools.

Accessibility

SUMMARY
Proposed Amendment
\$750.0 mm
2021 Adopted Plan

\$750.0 mm

The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Improving on prior Plans, the City has significantly increased funding for this program to accelerate the creation of additional accessible options throughout the city while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors, making public assembly spaces ADA compliant, creating accessible bathrooms, and installing wheelchair lifts, ramps and automatic door openers. The DOE/SCA's Accessibility Committee, which is a cross-functional committee including the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority, identifies projects and ensures equity across school districts.

Physical Fitness Upgrades

SUMMART
Proposed Amendment
\$62.2 mm
2021 Adopted Plan
\$53.4 mm

The DOE/SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding for the renovation of existing swimming pools to complement the Mayor's Universal Physical Education Initiative. Other physical fitness upgrades include playground redevelopment and athletic field upgrades under the Capital Improvement Program.

Bathroom Upgrades

SUMMARY
Proposed Amendment
\$61.5 mm
2021 Adopted Plan
\$50.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue the program to upgrade student bathrooms.

Technology Enhancements

SUMMARY
Proposed Amendment
\$1,016.8 mm
2021 Adopted Plan

\$1,016.8 mm

The previous five-year technology plan focused on the expansion of bandwidth connectivity in school buildings. This allowed for the increase of capacity to each classroom to support the growing and intensive use of wireless-enabled devices to access a range of digital resources and expand course diversity and selection, including the goal of access to AP classes for all students. The City's commitment to ensuring that all students have equitable and excellent services is bolstered by the enhancement of the DOE's network and wireless infrastructure. The DOE/SCA FY2020 – 2024 Capital Plan strives to continue the expansion of internet access to all of its students, meeting the goal of increasing the total citywide DOE core internet connectivity to 240 Gbps by the end of the 2020-2021 school year. At the same time, the DOE simultaneously acknowledges the need for an enhanced cybersecurity infrastructure to ensure increased access does not create additional security vulnerabilities.

The integration of wireless technology allows instruction to occur in a continuous fashion all day. The number of wireless-enabled devices present in schools is expected to continue to increase. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children's academic work, and in the life of their schools more generally. The launch of the DOE's website and parent portal equips the DOE to be in the forefront of technological improvements that offer innovative educational landscapes. This presents parents with more transparency and information, which is in line with the New York State Education Department (NYSED) priorities and requirements for expansion of data access and usability for parents and students under the Every Student Succeeds Act (ESSA).

Twenty-eight percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will support the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The

existing hardware in schools needs to be upgraded or replaced to be able to accept new high-speed digital links while network cabling and internet links must be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Fifteen percent of the current proposed technology funding will provide for the complete overhaul of the Wide Area Network (WAN) — including high-capacity bandwidth school data wiring upgrades and next generation (wave 3) wireless platforms. The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The new, generally accepted standard for school bandwidth in DOE school buildings is the Federal Communications Commission E-Rate Modernization Order, which requires 100 Mbps per 1,000 students. To achieve this standard, the DOE will continue to invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York State's Smart Schools Bond Act will support the cost to modernize the public school building backbone infrastructure, and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs.

Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet or servers where digital resources reside. Many school buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Cabling, modernizing the existing voice infrastructure, and electrical upgrades are vital to utilizing the latest educational technologies. The proposed technology funding allocates approximately 18 percent to upgrade these critical building elements.

This Capital Plan also invests approximately 26 percent on acquiring LTE-enabled devices for students' use. These devices will allow them to be connected to digital resources anywhere, anytime. The remaining 13 percent of the technological enhancement budget will be used to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data

management systems that will help the DOE meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

Technology Enhancements Summary		
Enhancement	Proposed Amendment	2021 Adopted Plan
High-Capacity Bandwidth Data Network	\$285.0 mm	\$285.0 mm
High-Capacity Bandwidth School Data Wiring Upgrades	\$52.5 mm	\$52.5 mm
Next Generation (Wave 3) Wireless Platform	\$97.5 mm	\$97.5 mm
Modernizing Voice Infrastructure (IP-PBX)	\$60.0 mm	\$60.0 mm
School Electrification Upgrades	\$75.0 mm	\$75.0 mm
Ancillary Technology Facilities Upgrade	\$52.5 mm	\$52.5 mm
Non-Infrastructure Projects	\$128.3 mm	\$127.5 mm
Emergency Student Devices	\$266.0 mm	
TOTAL	\$1,016.8 mm	\$750.0 mm

MANDATED

Mandated

Introduction

Summary Proposed Amendment \$3,508.5 mm 2021 Adopted Plan \$3,624.1 mm

This category encompasses a number of items including boiler conversions, asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2021 Adopted Plan
Boiler Conversions and Associated Climate Control	\$650.0 mm	\$650.0 mm
Asbestos Remediation	\$195.1 mm	\$205.7 mm
Lead Paint Removal	\$8.5 mm	\$8.0 mm
Emergency Lighting	\$25.0 mm	\$25.0 mm
Code Compliance	\$125.0 mm	\$125.0 mm
Building Condition Surveys	\$100.0 mm	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm
Prior Plan Completion	\$922.9 mm	\$1,053.7 mm
Emergency, Unspecified & Miscellaneous	\$582.0 mm	\$556.7 mm
TOTAL	\$3,508.5 mm	\$3,624.1 mm

Boiler Conversions

SUMMARY
Proposed Amendment
\$650.0 mm
2021 Adopted Plan
\$650.0 mm

The DOE/SCA will continue the boiler conversion initiative and phase out the use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$650 million to convert boilers at approximately 55 of 227 buildings that were using Number 4 oil at the start of this Plan. Eliminating the use of heavy oils and transitioning to the cleanest fuels or alternative energy sources will comply with this mandate.

Asbestos Abatement

SUMMARY
Proposed Amendment
\$195.1 mm
2021 Adopted Plan
\$205.7 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

SUMMARY
Proposed Amendment
\$8.5 mm
2021 Adopted Plan
\$8.0 mm

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes pre-kindergarten, kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

Emergency Lighting

SUMMARY

Proposed Amendment \$25.0 mm

2021 Adopted Plan

\$25.0 mm

This category funds the DOE/SCA's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

Code Compliance with NYC Building Code and other City Agency Regulations

SUMMARY

Proposed Amendment \$125.0 mm

2021 Adopted Plan

\$125.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices which prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

Local Laws 6, 31, 32, 94, 97, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

Building Condition Surveys

SUMMARY
Proposed Amendment
\$100.0 mm
2021 Adopted Plan
\$100.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

Wrap-Up Insurance

SUMMARY
Proposed Amendment
\$900.0 mm
2021 Adopted Plan
\$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost

SUMMARY
Proposed Amendment
\$922.86 mm
2021 Adopted Plan
\$1,053.7 mm

Many projects funded in the FY2015 - 2019 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2015 - 2019 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2020 - 2024 Capital Plan period. This category provides the funding to complete these projects after the end of FY2019.

Emergency, Unspecified & Miscellaneous

SUMMARY
Proposed Amendment
\$582.0 mm
2021 Adopted Plan
\$556.7 mm

Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the entire school community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. Instead, funding is allocated from this category which by law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

FINANCING STRATEGY

Capital Plan Funding

The FY2020 – 2024 Five-Year Capital Plan is financed by a combination of City, State and Federal funds, inclusive of the New York State Smart Schools Bond Act. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.

The Plan's total appropriation of \$20.6 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair. Forty-eight percent is for the creation of 60,000 seats and well as 3-K and Pre-K seats.

Thirty-five percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements and other general improvements to the learning environments. The remaining 17 percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The funding allocated by the City's elected officials has ranged from \$160 million to \$260 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY), such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of these contributions, which are an additional source for enhancements in the buildings throughout the City.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

FY2020-2024 FIVE-YEAR PLAN AMENDMENT PREPARATION

New Capacity

The New Capacity portion of the Plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey (PASS) to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website www.nycsca.org in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2020 to 2029.

These demographic projections can be found on the NYC School Construction Authority's website www.nycsca.org in the report entitled "Enrollment Projections 2020 to 2029 New York City Public Schools."

New Capacity Needs Assessment

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These factors include migration within the city, in-migration to the city from outside, movement out of the city, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 138,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Each team member carries a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

Key Steps and Dates for Approval of the Proposed Amendment

November 2021 Proposed Amendment released

November 2021 – Meet with Community Education Councils and other community

January 2022 representatives

February 2022 Issue a revised Amendment to the Panel for Educational Policy

April 2022 Submit Panel-approved proposed Plan to Mayor and City Council

June 2022 Adoption by City Council

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(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	45.65	29.44	40.00	40.00	40.00	195.09
2. Boiler Conversion	23.17	92.49	275.73	96.20	9.32	496.91
3. Climate Control	9.61	34.95	112.47	27.60	2.87	187.49
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	6.80	21.96	92.74	13.06	0.94	135.49
7. Lighting Fixtures	0.34	0.29	0.30	0.17	0.01	1.11
8. Elevators and Escalators	15.23	1.17	8.24	13.93	11.42	50.00
9. Reinforcing Cinder Concrete Slabs	0.33	0.14	0.80	0.03	0.00	1.31
10. Flood Elimination	25.82	73.29	74.22	77.42	7.33	258.08
11. Air Conditioning Retrofit	0.00	0.14	0.00	0.00	0.00	0.14
12. Lead Paint Abatement	0.00	2.50	2.00	2.00	2.00	8.50
13. Reinforcing Support Elements	0.85	8.27	2.55	4.98	0.07	16.72
14. Interior Spaces	0.61	0.44	8.20	6.20	0.03	15.48
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.75	2.43	40.06	30.90	25.86	100.00
2. Playground Redevelopment	2.01	15.03	21.32	11.25	0.39	50.00
3. Swimming Pools	0.60	0.44	38.88	2.93	4.67	47.52
E. System Replacements						
1. Roofs	44.28	252.85	139.60	136.54	10.61	583.88
2. Parapets	34.38	133.93	90.46	83.60	8.71	351.07
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	12.82	171.68	125.54	50.41	8.27	368.72
5. Exterior Masonry	65.13	270.86	168.22	222.94	23.58	750.73
6. Electrical Systems	37.91	87.81	134.22	10.91	0.10	270.95
7. Heating Plant Upgrade	33.47	21.51	97.53	40.68	9.01	202.20
7b. Ventilation	0.00	3.31	38.61	22.57	19.91	84.40
8. Domestic Piping	3.00	12.45	23.67	9.99	0.89	50.00

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
9. Toilets - Students	0.21	1.06	36.26	20.26	3.72	61.50
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.13	1.99	5.59	3.55	0.00	11.26
12. Paved Area - Blacktop	0.51	3.37	4.48	0.08	0.09	8.53
13. Paved Area - Concrete	0.65	3.93	14.21	4.58	0.30	23.67
14. Fencing	0.00	0.74	0.00	0.00	0.00	0.74
15. Kitchen Areas	0.08	1.01	11.56	6.30	6.06	25.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.37	7.24	15.31	4.25	0.20	28.37
18. Gymnasium Upgrade	1.85	2.92	3.78	5.71	0.46	14.73
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.04	0.45	17.88	4.66	1.96	25.00
I. State of Good Repair Yearly Totals:	367.62	1,260.06	1,644.43	953.68	198.79	

I. State of Good Repair Total: 4,424.58

II. System Expansion

•						
A. New Construction-Additional Capacity						
1. New Schools	140.54	588.94	477.05	2,243.39	2,409.59	5,859.51
2. Building Additions	156.40	391.55	519.91	78.67	65.85	1,212.38
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	2.08	39.69	84.86	202.38	238.67	567.68
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	46.25	30.65	20.98	11.65	1.36	110.89
9. 3-K Initiative	116.26	52.73	967.12	31.86	7.52	1,175.50
10. Early Learn	0.00	0.00	119.88	0.01	0.00	119.89
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	4.77	33.62	19.51	3.38	0.53	61.80
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	2.89	14.45	25.66	10.99	9.50	63.50

(in millions)

(III)	millions)					
Category	FY20	FY21	FY22	FY23	FY24	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	88.23	74.30	65.00	276.47	0.00	504.00
F. Replacements						
1. Replacements - New	9.91	61.75	177.54	9.12	15.18	273.50
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	1.48	20.35	1.17	0.00	23.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	567.33	1,289.18	2,497.88	2,869.09	2,748.20	
		II. S	ystem Exp	oansion T	otal:	9,971.68
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	175.30	266.80	171.24	256.46	147.00	1,016.80
2. Room Conversions / Partitioning	13.31	16.49	39.88	29.20	22.31	121.19
3. Accessibility	12.21	20.21	208.11	220.47	289.00	750.00
4. School Improvement and Restructuring	6.44	3.48	30.14	52.45	40.00	132.50
5. Science Lab Upgrades	0.78	1.71	1.72	31.79	10.50	46.50
6. Library Upgrade	0.46	0.62	0.11	0.04	0.00	1.23
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	50.00	25.00	25.00	100.00
III. Educational Enhancements Yearly Totals:	208.50	309.31	501.20	615.41	533.81	
	III. E	ducation	al Enhanc	ements T	otal:	2,168.23
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.26	0.94	7.80	5.41	0.04	14.45
1a. School Safety	6.85	6.72	21.00	95.89	69.79	200.25
2. Emergency Lighting and Fire Safety Retrofits	4.60	5.04	8.20	5.16	2.00	25.00
3. Code Compliance	1.31	0.41	26.09	24.43	22.76	75.00
IV. Safety and Security Yearly Totals:	13.02	13.10	63.10	130.89	94.59	
	IV. Safety and Security Total:					314.69

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						_
A. Administrative Support						
1. Administrative Support	0.61	1.38	26.96	17.56	0.00	46.50
V. Ancillary Facilities Yearly Totals:	0.61	1.38	26.96	17.56	0.00	
		V. A	ncillary F	acilities T	otal:	46.50
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
Building Condition Surveys	13.70	14.40	23.96	23.97	23.97	100.00
C. DOE Administration						
1. DOE Administration	5.10	4.56	5.11	5.12	5.11	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	175.27	183.67	155.91	192.57	192.57	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	73.80	63.53	139.69	100.01	100.00	477.03
2. Emergency Stabilization	20.27	26.07	13.00	10.33	10.33	80.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	283.41	16.47	367.90	131.26	123.81	922.86
G. Resolution A						
1. City Council	57.89	73.71	293.54	237.38	125.00	787.51
2. Borough President	27.01	29.94	214.53	0.00	0.00	271.48
H. Mayor/Council Program						
1. Mayor/Council Program	0.36	16.56	40.06	35.60	32.10	124.67
VI. Emergency, Unspecified and Misc. Yearly Totals:	656.82	428.92	1,253.70	736.23	612.89	
V	I. Emerge	ncy, Unsp	ecified ar	nd Misc. T	otal:	3,688.56
Yearly Totals:	1,813.90	3,301.94	5,987.26	5,322.86	4,188.28	

Grand Total: \$20,614.25

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
ASBESTOS	1C1	45.65	29.44	40.00	40.00	40.00	195.09
KITCHEN CONVERSION	1C5	0.00	0.00	0.00	0.00	0.00	0.00
LEAD PAINT ABATEMENT	1C12	0.00	2.50	2.00	2.00	2.00	8.50
KITCHEN AREAS	1E15	0.08	1.01	11.56	6.30	6.06	25.00
CIP RESPONSE	1E20	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTABLES	2A4	0.00	0.00	0.00	0.00	0.00	0.00
PRE-KINDERGARTEN INITIATIVE	2A8	46.25	30.65	20.98	11.65	1.36	110.89
3-K INITIATIVE	2A9	116.26	52.73	967.12	31.86	7.52	1,175.50
EARLY LEARN	2A10	0.00	0.00	119.88	0.01	0.00	119.89
TECHNOLOGY	3A1	175.30	266.80	171.24	256.46	147.00	1,016.80
ROOM CONVERSIONS / PARTITIONING	3A2	13.31	16.49	39.88	29.20	22.31	121.19
ACCESSIBILITY	3A3	12.21	20.21	208.11	220.47	289.00	750.00
SCHOOL IMPROVEMENT AND RESTRUCTURING	3A4	6.44	3.48	30.14	52.45	40.00	132.50
SCIENCE LAB UPGRADES	3A5	0.78	1.71	1.72	31.79	10.50	46.50
LIBRARY UPGRADE	3A6	0.46	0.62	0.11	0.04	0.00	1.23
CHARTER/INNOVATIVE SCHOOLS	3A7	0.00	0.00	0.00	0.00	0.00	0.00
INNOVATIVE, DIVERSE, EQUITABLE, ACCESSIBLE SPACES	3A8	0.00	0.00	50.00	25.00	25.00	100.00
SCHOOL SAFETY	4A1a	6.85	6.72	21.00	95.89	69.79	200.25
EMERGENCY LIGHTING AND FIRE SAFETY RETROFITS	4A2	4.60	5.04	8.20	5.16	2.00	25.00
CODE COMPLIANCE	4A3	1.31	0.41	26.09	24.43	22.76	75.00
ADMINISTRATIVE SUPPORT	5A1	0.61	1.38	26.96	17.56	0.00	46.50

Program Category	Code	FY20	FY21	FY22	FY23	FY24	Total
BUILDING CONDITION SURVEYS	6A1	13.70	14.40	23.96	23.97	23.97	100.00
DOE ADMINISTRATION	6C1	5.10	4.56	5.11	5.12	5.11	25.00
WRAP-UP INSURANCE	6D1	175.27	183.67	155.91	192.57	192.57	900.00
EMERGENCY UNSPECIFIED	6E1	73.80	63.53	139.69	100.01	100.00	477.03
EMERGENCY STABILIZATION	6E2	20.27	26.07	13.00	10.33	10.33	80.00
EMERGENCY RESPONSE	6E3	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR PLAN COMPLETION COST	6F1	283.41	16.47	367.90	131.26	123.81	922.86
CITY COUNCIL	6G1	57.89	73.71	293.54	237.38	125.00	787.51
MAYOR/COUNCIL PROGRAM	6H1	0.36	16.56	40.06	35.60	32.10	124.67
Grand Total		1,059.92	838.16	2,784.16	1,586.49	1,298.20	7,566.93

					Total	D75	Decien	Constr	Actual / Est.	Total Est.	Previous	Funding	Needed to
	District	Project #	School	Boro	Capacity		Design Start	Start	Compl	Cost	Appropriation	Req'd FY 20-24	
	02	DSF0000911799	PROJECT #2	М	865	N/A	Jun-22	Jun-24	Jun-27	118.46	0.00	105.23	13.23
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	М	686	0	Apr-23	Jul-24	Sep-27	106.48	0.40	8.31	97.77
*	02	DSF0000798170	P.S. @ 28-42 TRINITY PLACE	М	420	0	May-15	Oct-20	Sep-22	174.70	96.77	77.93	0.00
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	М	433	0	Apr-18	Jul-23	Jun-26	50.23	0.38	44.43	5.41
*	02	DSF0001034274	P.S. @ BLEECKER STREET	М	312	0	Sep-22	Jul-24	Jul-27	169.64	0.00	6.42	163.22
*	07	DSF0000889308	P.S. @ 639 ST ANN'S AVENUE	X	547	96	Apr-19	Jun-21	Jun-24	96.91	0.49	96.42	0.00
*	08	DSF0000911814	P.S. 138 ADDITION	X	500	0	Sep-19	Jun-21	Jul-24	80.08	0.07	80.01	0.00
*	09	DSF0000889040	P.S. @ 1302 EDWARD L GRANT HIGHWAY	Х	433	0	Aug-19	Sep-21	Sep-24	98.10	16.76	79.12	2.22
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	X	352	0	Jun-19	Dec-21	Sep-24	60.61	0.05	58.89	1.67
*L	10	DSF0000911830	JONAS BRONCK ACADEMY	X	380	0	Mar-19	Jun-21	Aug-23	19.56	0.04	19.52	0.00
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	X	451	0	Sep-19	Sep-21	Sep-24	84.20	0.09	81.84	2.27
*	10	DSF0000867118	P.S. @ 160 VAN CORTLANDT PARK SOUTH	Х	696	96	Jun-22	Sep-23	Jun-27	106.46	0.01	94.92	11.53
	10	DSF0001034280	PROJECT #3	Х	451	N/A	Mar-23	Jun-24	Sep-26	61.53	0.00	54.85	6.67
*	11	DSF0000889274	P.S. 87 ADDITION	Х	397	0	Apr-19	Jun-21	Jun-24	85.03	0.27	84.76	0.00
*	11	DSF0000911832	P.S. 105 ADDITION	Х	344	120	Nov-20	Aug-22	Aug-25	63.28	0.00	57.50	5.77
*	11	DSF0000911831	P.S. 108 ADDITION	X	555	0	Jul-19	Jun-21	Jun-24	90.15	0.08	90.07	0.00
	11	DSF0000958389	PROJECT #1	X	451	N/A	Jun-22	Sep-23	Sep-26	110.43	0.00	98.39	12.04
	11	DSF0001034281	PROJECT #4	Х	451	N/A	Jan-23	Apr-24	Jul-26	64.73	0.00	57.71	7.03

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

					Total	D75	Design	Constr	Actual / Est.	Total Est.	Previous	Funding Req'd	Needed to
	District	Project #	School	Boro	Capacity	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	Χ	596	0	Apr-19	Jun-21	Sep-24	110.21	0.51	106.75	2.95
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	Х	433	0	Dec-17	Nov-19	Jun-22	77.56	2.60	74.96	0.00
*	13	DSF0000798239	I.S. 653	K	806	0	May-15	Jul-22	Mar-25	128.91	91.92	25.65	11.34
*L	13	DSF0000843660	P.S. @ 424 ALBEE SQUARE WEST	K	312	0	Jul-17	Nov-21	Sep-23	32.42	1.36	31.06	0.00
L	14	DSF0000687094	PROJECT #1	K	582	N/A	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	14	DSF0000798240	PROJECT #2	K	338	N/A	Nov-22	Feb-24	Sep-26	60.86	0.00	54.26	6.60
	15	DSF0000890667	PROJECT #2	K	487	N/A	Mar-22	Jun-23	Jun-26	71.44	14.40	51.94	5.10
*L	15	DSF0000866091	P.S. @ 763 PRESIDENT STREET	K	451	0	Mar-21	Apr-22	Sep-24	33.31	0.08	32.31	0.93
*	15	DSF0000888773	P.S./H.S. @ 362 SCHERMERHORN STREET	K	367	0	Mar-18	Sep-21	Sep-24	2.64	0.09	2.52	0.03
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	K	557	96	May-21	Dec-22	Jun-26	155.15	1.29	139.87	14.00
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	K	307	0	Feb-21	May-22	Sep-24	65.57	0.11	64.03	1.42
	20	DSF0000798187	PROJECT #1	K	369	N/A	May-22	Sep-23	Aug-26	74.13	10.05	57.22	6.86
	20	DSF0001034282	PROJECT #2	K	451	N/A	May-22	Jul-23	Oct-25	59.86	0.00	53.37	6.49
L	20	DSF0001008552	PROJECT #3	K	744	N/A	Jul-22	Jul-23	Jul-24	45.00	0.00	41.80	3.20
	20	DSF0000798191	PROJECT #4	K	451	N/A	May-22	Sep-23	Aug-26	96.60	0.11	85.98	10.50
	20	DSF0000911838	PROJECT #9	K	865	N/A	Jun-22	Jun-23	Sep-26	117.72	0.00	105.69	12.03
*	20	DSF0000798188	I.S. @ 650 86TH STREET	K	475	72	Jan-20	Jun-21	Sep-24	114.81	26.58	85.96	2.27
*L	20	DSF0001034200	D75 SCHOOL @ 72ND STREET	K	132	132	Jul-21	Sep-22	Sep-24	21.08	0.00	20.12	0.96

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

					Total	D75	Design	Constr	Actual / Est.	Total Est.	Previous	Funding Req'd	Needed to
	District	Project #	School	Boro	Capacity	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	K	547	96	Mar-20	Sep-21	Sep-24	113.56	17.91	93.04	2.61
L	21	DSF0000911842	PROJECT #3	K	451	N/A	Mar-22	Jun-23	Jun-26	28.10	0.00	25.51	2.59
*	21	DSF0000911840	P.S. 253 ADDITION	K	391	0	Nov-19	Jun-21	Jun-24	82.50	0.07	82.43	0.00
*	21	DSF0001034275	JOHN DEWEY ANNEX	K	553	0	Jan-22	Apr-23	Aug-26	83.59	0.00	75.07	8.52
*L	21	DSF0000911868	EDUCATIONAL CAMPUS @ 2202 60TH STREET	K	640	0	May-21	Jul-22	Jun-25	30.91	0.00	28.17	2.74
	22	DSF0000911846	PROJECT #2	K	865	N/A	Mar-22	Jun-23	Aug-26	119.59	0.00	107.39	12.20
	24	DSF0000843831	PROJECT #1	Q	865	N/A	May-22	Aug-23	Jun-26	119.13	0.04	106.08	13.01
*	24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	Q	451	0	Jan-19	Jul-23	Jun-26	84.79	0.29	79.40	5.10
*	25	DSF0000911835	P.S. 32 ADDITION	Q	346	0	Sep-19	Jun-21	Sep-24	76.90	0.02	75.02	1.86
*	25	DSF0000798201	P.S. 169 ADDITION	Q	627	0	Sep-18	Mar-20	Aug-24	103.39	7.87	92.94	2.58
L	25	DSF0000911866	PROJECT #1	Q	451	N/A	Mar-23	Jun-24	Sep-26	35.23	0.02	31.50	3.71
	25	DSF0000911834	PROJECT #2	Q	865	N/A	Mar-22	Jul-23	Sep-26	124.61	0.00	111.09	13.52
	25	DSF0000911839	PROJECT #4	Q	451	N/A	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
	25	DSF0000914321	PROJECT #8	Q	600	N/A	Mar-22	Jun-23	Sep-26	120.78	0.00	108.42	12.36
*	26	DSF0000911853	P.S. 26 ADDITION	Q	399	24	Oct-19	Jun-22	Jun-25	68.92	0.03	64.23	4.67
*	26	DSF0000889663	P.S. 41 ADDITION	Q	473	36	Feb-19	Jun-21	Sep-24	75.45	0.46	72.95	2.04
*	26	DSF0000798204	P.S. 46 ADDITION	Q	435	0	Sep-18	Mar-20	Jun-23	69.62	1.39	68.22	0.00
L	26	DSF0000914322	PROJECT #2	Q	451	N/A	Jan-23	Apr-24	Sep-26	28.15	0.00	25.07	3.08

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

					Total	D75	Design	Constr	Actual / Est.	Total Est.	Previous	Funding Reg'd	Needed to
_	District	Project #	School	Boro	Capacity		Start	Start	Compl	Cost	Appropriation	FY 20-24	
	26	DSF0000911855	PROJECT #1	Q	600	N/A	Sep-22	Dec-23	Mar-27	92.38	0.00	82.30	10.08
L	27	DSF0000911857	PROJECT #1	Q	451	N/A	Mar-22	Jul-23	May-26	24.84	0.02	22.13	2.69
L	27	DSF0000798206	PROJECT #2	Q	600	N/A	Jun-22	Sep-23	Sep-26	42.15	0.13	37.41	4.62
	27	DSF0000889273	PROJECT #3	Q	451	N/A	Mar-22	Jun-23	Mar-26	74.12	0.21	67.34	6.58
*	28	DSF0000911859	P.S. 160 ADDITION	Q	354	0	Jan-21	May-22	Aug-25	75.14	0.00	68.30	6.84
*	28	DSF0000911860	P.S. 174 ADDITION	Q	403	0	Nov-20	Feb-22	Sep-24	58.21	0.01	56.62	1.58
L	28	DSF0000888931	PROJECT #1	Q	600	N/A	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65
	28	DSF0000911862	PROJECT #3	Q	451	N/A	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
L	29	DSF0000911863	PROJECT #1	Q	451	N/A	Mar-22	Jun-23	Jun-25	28.53	0.13	25.94	2.46
	30	DSF0000889670	PROJECT #4	Q	451	N/A	Jun-22	Sep-23	Apr-26	64.30	0.20	57.48	6.62
*	30	DSF0000843659	P.S. @ PARCEL C	Q	547	96	Dec-16	Dec-22	Mar-26	104.09	3.67	90.89	9.53
*	30	DSF0000911869	P.S. 85 ANNEX	Q	451	0	Jun-19	Sep-21	Sep-24	81.04	0.10	78.74	2.20
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	599	0	Feb-23	Jun-24	Jun-27	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	Q	947	N/A	Jun-23	Sep-24	Jun-28	155.65	0.07	13.19	142.39
*	31	DSF0000889303	P.S. 5 ADDITION	R	290	0	Jan-20	Jun-22	Jun-25	78.86	0.09	73.47	5.31
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	46	0	Jul-19	Jun-21	Jul-22	3.03	0.04	2.99	0.00
*	31	DSF0000889060	P.S. @ 24 SHELLEY AVENUE	R	547	96	Mar-21	Jul-22	Jul-25	71.31	0.11	65.04	6.15
	31	DSF0000911847	PROJECT #1	R	451	N/A	Mar-22	Jun-23	Jun-25	61.50	0.00	56.12	5.38

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

							Actual /				Funding			
					Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	District	Project #	School	Boro	Capacity	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	_
	31	DSF0000911848	PROJECT #3	R	451	N/A	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74	
	31	DSF0000911850	PROJECT #2	R	451	N/A	Mar-22	Jun-23	Jun-26	64.28	0.00	58.49	5.79	
	31	DSF0000911852	PROJECT #5	R	451	N/A	Mar-22	Jun-23	Jun-26	97.86	0.06	89.66	8.14	
	31	DSF0000961149	PROJECT #6	R	600	N/A	Jul-22	Sep-23	Sep-26	106.43	0.00	94.80	11.63	
	31	DSF0000798213	PROJECT #7	R	451	N/A	Apr-22	Jul-23	Jun-26	71.38	0.17	63.52	7.69	
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	Q	3,066	96	Jun-18	Dec-21	Sep-25	303.72	41.85	238.80	23.07	
	78Q	DSF0000911856	PROJECT #1	Q	730	N/A	Nov-22	Mar-24	Mar-28	165.44	0.00	147.47	17.97	
L	78Q	DSF0000911858	PROJECT #2	Q	730	N/A	Nov-22	Mar-24	Jun-27	63.23	0.00	56.27	6.96	
	78R	DSF0001034283	PROJECT #4	R	1,155	N/A	Nov-22	Mar-24	Sep-27	167.17	0.00	148.85	18.32	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Program Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	P.S. / I.S. @ WESTERN RAILYARDS	М	WEST 30TH STREET AND 11TH AVENUE
2	P.S. @ 28-42 TRINITY PLACE	М	28-42 TRINITY PLACE
2	P.S. @ 2 HUDSON SQUARE	М	2 HUDSON SQUARE
2	P.S. @ BLEECKER STREET	М	130 BLEEKER STREET
7	P.S. @ 639 ST. ANN'S AVENUE	Х	639 ST. ANN'S AVENUE
8	P.S. 138 ADDITION	Х	2060 LAFAYETTE AVENUE
9	P.S. @ 1302 EDWARD L. GRANT HIGHWAY	Х	1302 EDWARD L GRANT HIGHWAY
9	P.S. @ 2075 WEBSTER AVENUE	Х	2075 WEBSTER AVENUE
10	JONAS BRONCK ACADEMY	Х	400 EAST FORDHAM ROAD
10	P.S. @ 2355 MORRIS AVENUE	Х	2355 MORRIS AVENUE
10	P.S. @ 160 VAN CORTLANDT PARK SOUTH	Х	160 VAN CORTLANDT PARK SOUTH
11	P.S. 87 ADDITION	Х	1935 BUSSING AVENUE
11	P.S. 105 ADDITION	Х	725 BRADY AVENUE
11	P.S. 108 ADDITION	Х	1166 NEILL AVENUE
12	P.S. 195/196 ADDITION	Х	1250 WARD AVENUE
12	P.S. @ 1570 BOONE AVENUE	Х	1570 BOONE AVENUE
13	I.S. 653	K	491 DEAN STREET
13	P.S. @ 424 ALBEE SQUARE WEST	K	424 ALBEE SQUARE WEST
15	P.S. @ 763 PRESIDENT STREET	K	763 PRESIDENT STREET
15	P.S./H.S. @ 362 SCHERMERHORN STREET	K	362 SCHERMERHORN STREET
15	I.S. @ 21-31 & 35 DELEVAN STREET	K	21-31 & 35 DELEVAN STREET
20	P.S. @ 6740 3RD AVENUE	K	6740 3RD AVENUE

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Program Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
20	I.S. @ 650 86TH STREET	K	650 86TH STREET
20	P.S. @ 6312 13TH AVENUE	K	6312 13TH AVENUE
20	D75 SCHOOL @ 72ND STREET	K	1514 72ND STREET
21	P.S. 253 ADDITION	K	601 OCEANVIEW AVENUE
21	EDUCATIONAL CAMPUS @ 2202 60TH STREET	K	2202 60TH STREET
21	JOHN DEWEY ANNEX	K	50 AVENUE X
24	P.S. @ 69-02 QUEENS BOULEVARD	Q	69-02 QUEENS BOULEVARD
25	P.S. 32 ADDITION	Q	171-11 35 AVENUE
25	P.S. 169 ADDITION	Q	18-25 212 STREET
26	P.S. 26 ADDITION	Q	195-02 69 AVENUE
26	P.S. 41 ADDITION	Q	214-43 35 AVENUE
26	P.S. 46 ADDITION	Q	64-45 218 STREET
28	P.S. 160 ADDITION	Q	109-59 INWOOD STREET
28	P.S. 174 ADDITION	Q	65-10 DIETERLE CRESCENT
30	P.S. @ PARCEL C	Q	1-50 54TH AVENUE
30	P.S. 85 ANNEX	Q	23-35 29 STREET
30	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE
31	P.S. 5 ADDITION	R	348 DEISIUS STREET
31	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	R	1625 FOREST AVENUE
31	P.S. @ 24 SHELLEY AVENUE	R	24 SHELLEY AVENUE
78Q	H.S. @ 53-16 NORTHERN BOULEVARD	Q	53-16 NORTHERN BOULEVARD

New York City School Construction Authority New York City Department of Education FY 2015 - FY 2019 Capacity Program Projects In Process

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
78Q	ACADEMY OF AMERICAN STUDIES	Q	40-11 28 STREET	969
	TOTAL SEATS OPENING FEBRUARY 2022			969
15	P.S. @ 836-841 5TH AVENUE	K	836-841 5TH AVENUE	404
22	P.S. 254 ADDITION	K	1801 AVENUE Y	416
24	I.S. 419	Q	111-10 ASTORIA BOULEVARD	646
28	P.S. 196 ADDITION	Q	71-25 113 STREET	250
29	P.S. 131 ADDITION	Q	170-45 84TH AVENUE	384
31	P.S. @ 45 WAVERLY PLACE	R	45 WAVERLY PLACE	773
75	I.S./H.S. @ 715 OCEAN TERRACE	R	715 OCEAN TERRACE	456
78Q	FRANCIS LEWIS HS ANNEX	Q	58-20 UTOPIA PARKWAY	555
	TOTAL SEATS OPENING SEPTEMBER 2022			3,884
15	P.S. @ 4513 8TH AVENUE	К	4513 8TH AVENUE	328
	TOTAL SEATS OPENING FEBRUARY 2023			328
15	P.S. @ 4302 4TH AVENUE	К	4302 4TH AVENUE	332
28	P.S. 206 ADDITION	Q	61-21 97TH PLACE	392
30	I.S. @ 47-10 BARNETT AVENUE	Q	47-10 BARNETT AVENUE	725
78Q	CARDOZO HS ANNEX	Q	57-00 223 STREET	795
	TOTAL SEATS OPENING SEPTEMBER 2023			2,244

				Actual /					Funding				
	Di	strict	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete
*		15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	K	180	Jan-19	Jun-21	Aug-23	40.72	1.88	38.84	0.00
*	_	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	K	90	Nov-16	Jan-23	Sep-24	6.33	0.52	5.81	0.00
*		24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	Q	306	Aug-16	Oct-20	Sep-22	63.47	2.49	60.98	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Pre-Kindergarten Initiative Projects Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
15	PRE-K CENTER @ 168 8TH STREET	K	168 8TH STREET
20	PRE-K CENTER @ 412 63RD STREET	K	412 63RD STREET
24	PRE-K CENTER @ 47-01 111TH STREET	Q	47-01 111TH STREET

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	02	DSF0001008901	3K CENTER @ EAST 38TH STREET	М	90	Apr-21	Dec-21	Sep-22	6.63	0.00	6.63	0.00
*L	02	DSF0001008899	3K CENTER @ 163-165 EAST 84TH STREET	М	75	Apr-21	Dec-21	Sep-22	7.49	0.00	7.49	0.00
L	02	DSF0001009302	3K CENTER @ THIRD AVENUE	М	90	Aug-21	Apr-22	Sep-23	14.98	0.00	14.98	0.00
L	02	DSF0001009303	3K CENTER @ EAST 64TH STREET	М	105	Aug-21	Apr-22	Sep-23	11.24	0.00	11.24	0.00
L	02	DSF0001034161	3K CENTER @ EAST 65TH STREET	М	150	Sep-21	May-22	Sep-23	16.86	0.00	16.86	0.00
L	03	DSF0001009268	3K CENTER @ BROADWAY	М	225	Jul-21	Jan-22	Sep-22	23.24	0.00	23.24	0.00
*L	07	DSF0000912336	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET	X	150	Mar-19	Nov-20	Aug-21	11.45	0.04	11.40	0.00
L	09	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	Х	90	Nov-18	Mar-22	Sep-22	12.40	0.58	11.83	0.00
*L	09	DSF0000960882	3K CENTER @ 1880 BATHGATE AVENUE	Х	120	Mar-21	Nov-21	Sep-22	13.26	0.00	13.26	0.00
L	10	DSF0001009211	3K CENTER @ JEROME AVENUE	Х	225	Jun-21	Feb-22	Sep-23	12.62	0.00	12.62	0.00
L	10	DSF0001009306	3K CENTER @ WEBSTER AVENUE	Χ	150	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00
L	11	DSF0001009323	3K CENTER @ WHITE PLAINS ROAD	Χ	150	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00
L	11	DSF0001008910	3K CENTER @ DYRE AVENUE	Χ	135	Apr-21	Nov-21	Sep-22	8.43	0.00	8.43	0.00
L	11	DSF0001009324	3K CENTER @ EAST GUN HILL ROAD	Χ	60	Aug-21	Feb-22	Sep-22	5.62	0.00	5.62	0.00
L	11	DSF0001034157	3K CENTER @ BOSTON ROAD	Χ	60	Sep-21	May-22	Sep-23	5.62	0.00	5.62	0.00
* L	12	DSF0000912335	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	X	75	Mar-19	Mar-20	Aug-21	10.24	0.05	10.19	0.00
*L	15	DSF0001008932	3K CENTER @ 5202 3RD AVENUE	K	120	May-21	Nov-21	Sep-22	9.50	0.00	9.50	0.00

 $^{^{\}star}$ School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

								Actual /			Funding	
	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete
L	15	DSF0001008919	3K CENTER @ ATLANTIC AVENUE	K	90	May-21	Jan-22	Sep-22	4.48	0.00	4.48	0.00
L	15	DSF0001008920	3K CENTER @ VAN BRUNT STREET	K	135	May-21	Jan-22	Sep-23	15.44	0.00	15.44	0.00
*L	20	DSF0001008880	3K CENTER @ 337 74TH STREET	K	210	Mar-21	Nov-21	Sep-22	14.08	0.00	14.08	0.00
*L	20	DSF0001009199	3K CENTER @ 4802 NEW UTRECHT AVENUE	K	195	May-21	Nov-21	Sep-22	14.90	0.00	14.90	0.00
*L	22	DSF0001008879	3K CENTER @ 1326 EAST 57 STREET	K	165	Apr-21	Nov-21	Sep-22	14.94	0.00	14.94	0.00
L	22	DSF0001009234	3K CENTER @ FLATBUSH AVENUE	K	105	Apr-21	Dec-21	Sep-22	19.11	0.00	19.11	0.00
L	24	DSF0001008918	3K CENTER @ 76TH STREET	Q	75	May-21	Nov-21	Sep-22	12.62	0.00	12.62	0.00
*L	24	DSF0000912334	MOSAIC PRE-K CENTER @ 75-01 BROADWAY	Q	90	Apr-19	Mar-20	Aug-20	9.97	0.04	9.93	0.00
* L	24	DSF0001008873	PRE-K CENTER @ 68-20 MYRTLE AVENUE	Q	180	Apr-21	Dec-21	Sep-22	13.10	0.00	13.10	0.00
* L	24	DSF0001009210	3K CENTER @ 61-02/10 LAUREL HILL BLVD	Q	75	Jun-21	Dec-21	Sep-22	10.92	0.00	10.92	0.00
L	24	DSF0001034158	3K CENTER @ VAN DAM STREET	Q	135	Sep-21	May-22	Sep-23	15.46	0.00	15.46	0.00
L	24	DSF0001009319	3K CENTER @ 36TH STREET	Q	165	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00
*L	25	DSF0001008877	PRE-K CENTER @ 14-45 143RD STREET	Q	105	Apr-21	Dec-21	Sep-22	8.26	0.00	8.26	0.00
L	25	DSF0001008908	3K CENTER @ 131ST STREET	Q	165	Apr-21	Dec-21	Sep-22	23.46	0.00	23.46	0.00
L	25	DSF0001009300	3K CENTER @ KISSENA BOULEVARD	Q	105	Aug-21	Feb-22	Sep-22	16.86	0.00	16.86	0.00
L	25	DSF0001034276	3K CENTER @ FRANCIS LEWIS BOULEVARD	Q	105	Oct-21	Jun-22	Sep-23	3.76	0.00	3.76	0.00
L	26	DSF0001032949	3K CENTER I @ UNION TURNPIKE	Q	60	Sep-21	May-22	Sep-23	5.62	0.00	5.62	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L	26	DSF0001032948	3K CENTER II @ UNION TURNPIKE	Q	60	Sep-21	Mar-22	Sep-22	5.62	0.00	5.62	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	Q	120	Jun-19	Jun-21	Sep-22	9.43	0.00	9.43	0.00
*L	28	DSF0001008878	3K CENTER @ 98-05 63RD DRIVE	Q	120	Apr-21	Dec-21	Sep-23	15.10	0.00	15.10	0.00
L	28	DSF0001009305	3K CENTER @ JAMAICA AVENUE	Q	180	Aug-21	Feb-22	Sep-22	25.27	0.00	25.27	0.00
*L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER @ 134-35 SPRINGFIELD BOULEVARD	Q	60	Apr-19	Mar-20	Aug-20	7.96	0.06	7.89	0.00
*L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER @ 207-01 JAMAICA AVENUE	Q	165	Aug-18	Oct-19	Aug-20	18.34	0.18	18.17	0.00
* L	30	DSF0001009225	3K CENTER @ 40-08/16 34TH AVENUE	Q	135	Jun-21	Dec-21	Sep-22	10.85	0.00	10.85	0.00
L	30	DSF0001009226	3K CENTER @ 40TH AVENUE	Q	105	Jun-21	Dec-21	Sep-22	9.55	0.00	9.55	0.00
L	30	DSF0001009246	3K CENTER @ 38TH STREET	Q	135	Jul-21	Jan-22	Sep-22	14.45	0.00	14.45	0.00
* L	31	DSF0000891022	3K CENTER @ 10 ELM STREET	R	150	Sep-18	Jun-21	Sep-22	10.66	0.09	10.57	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER @ 2040 FOREST AVENUE	R	150	Jul-18	Nov-19	Sep-20	12.23	0.70	11.53	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER @ 2389 RICHMOND AVENUE	R	90	Sep-18	Feb-20	Sep-20	9.02	0.09	8.93	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER @ 1275 WOODROW ROAD	R	75	Jul-18	Dec-19	Sep-20	8.58	0.46	8.12	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	R	120	Oct-18	May-21	Sep-22	8.99	0.09	8.90	0.00
* L	31	DSF0000912368	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	R	90	Mar-19	Mar-20	Aug-21	15.35	0.09	15.26	0.00

 $^{^{\}star}$ School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

					Actual /						Funding		
					Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	Distric	t Project#	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*L	31	DSF0000912366	THE RICHMOND PRE-K CENTER @ 375 TOMPKINS AVENUE	R	255	Mar-19	Feb-20	Sep-20	23.63	0.14	23.50	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 3-K Initiative Projects Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
2	3K CENTER @ 163-165 EAST 84TH STREET	М	163-165 EAST 84TH STREET
7	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET	Х	443 EAST 162ND STREET
9	3K CENTER @ 1880 BATHGATE AVENUE	Х	1880 BATHGATE AVENUE
12	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	Х	1222 PROSPECT AVENUE
15	3K CENTER @ 5202 3RD AVENUE	К	5202 3RD AVENUE
20	3K CENTER @ 337 74TH STREET	К	337 74TH STREET
20	3K CENTER @ 4802 NEW UTRECHT AVENUE	К	4802 NEW UTRECHT AVENUE
22	3K CENTER @ 1326 EAST 57 STREET	K	1326 EAST 57 STREET
24	MOSAIC PRE-K CENTER AT 75-01 BROADWAY	Q	75-01 BROADWAY
24	PRE-K CENTER @ 68-20 MYRTLE AVENUE	Q	68-20 MYRTLE AVENUE
24	3K CENTER @ 61-02/10 LAUREL HILL BLVD	Q	61-02/10 LAUREL HILL BLVD
25	PRE-K CENTER @ 14-45 143RD STREET	Q	14-45 143RD STREET
27	3K CENTER @ 185 BEACH 99TH STREET	Q	185 BEACH 99TH STREET
28	3K CENTER @ 98-05 63RD DRIVE	Q	98-05 63RD DRIVE
29	DISTRICT 29 PRE-K CENTER AT 207-01 JAMAICA AVENUE	Q	207-01 JAMAICA AVENUE
29	DISTRICT 29 PRE-K CENTER AT 134-35 SPRINGFIELD BOULEVARD	Q	134-35 SPRINGFIELD BOULEVARD
30	3K CENTER @ 40-08/16 34TH AVENUE	Q	40-08/16 34TH AVENUE
31	3K CENTER @ 10 ELM STREET	R	10 ELM STREET
31	THE RICHMOND PRE-K CENTER AT 2040 FOREST AVENUE	R	2040 FOREST AVENUE
31	THE RICHMOND PRE-K CENTER AT 2389 RICHMOND AVENUE	R	2389 RICHMOND AVENUE
31	THE RICHMOND PRE-K CENTER AT 1275 WOODROW ROAD	R	1275 WOODROW ROAD
31	3K CENTER @ 365 BAY STREET	R	365 BAY STREET

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 3-K Initiative Projects Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
31	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	R	1800 RICHMOND TERRACE
31	THE RICHMOND PRE-K CENTER AT 375 TOMPKINS AVENUE	R	375 TOMPKINS AVENUE

(in millions)

					(,		Actual /			Funding	
	District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations		Needed to Complete
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	М	Replacement	Oct-20	Jan-22	Aug-24	165.84	0.08	161.97	3.79
*	09	DSF0000889664	P.S. 163	X	Replacement	Jun-19	Dec-21	Sep-24	50.97	0.04	49.52	1.40
*	27	DSF0000914311	P.S. 47	Q	Replacement	Nov-19	Feb-21	Sep-23	73.45	0.00	73.45	0.00
*L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	R	Replacement	Jul-20	Aug-20	Aug-20	22.87	0.00	22.87	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Replacement Program Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION
6	P.S./I.S. @ 3761 10TH AVENUE	М	3761 10TH AVENUE
9	P.S. 163	Х	2075 WEBSTER AVENUE
27	P.S. 47	Q	9 POWER ROAD
75R	D75 @ 30 WELLBROOK AVENUE	R	30 WELLBROOK AVENUE

						Actual /		Funding					
					Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
_	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	27	DSF0000912660	P.S. 96 ADDITION	Q	145	Jan-20	Dec-21	Jun-24	94.43	0.00	94.43	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Capacity Supporting TCU Removal Program Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION		
27	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD		

								Actual /			Funding	
					Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
_	District	Project #	School	Boro	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*L	02	DSF0001008866	NEW YORK HARBOR SCHOOL ANNEX	М	450	Apr-21	Dec-22	Jun-26	103.66	0.00	94.08	9.59
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	695	Jan-21	Apr-23	Sep-26	130.00	0.00	116.78	13.22

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education FY 2020 - FY 2024 Class Size Reduction Programs Site Location

DISTRICT	SCHOOL	BOROUGH	LOCATION	
2	NEW YORK HARBOR SCHOOL ANNEX	М	515 WHEELER AVENUE	
17	17 MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX		1186 CARROLL STREET	

District	Building ID	School	Borough	Project Description
02	M011	P.S. 11	M	Accessibility
02	M777	FIT	M	Heating Plant Upgrade
06	M028	P.S. 28	M	Domestic Piping
07	X183	J.H.S. 203	X	Heating Plant Upgrade
08	X125	I.S. 125	X	Electrical Systems
09	X145	I.S. 145	X	Heating Plant Upgrade
13	K056	P.S. 56	K	Accessibility
17	K221	P.S. 221	K	Accessibility
18	K252	I.S. 252	K	Domestic Piping
19	K202	P.S. 202	K	Playground Redevelopment
19	K273	P.S. 273	K	Electrical Systems
22	K255	P.S. 255	K	Electrical Systems
26	Q041	P.S. 41	Q	Low-Voltage Electrical System
26	Q173	P.S. 173	Q	Domestic Piping
27	Q090	P.S. 90	Q	Electrical Systems
29	Q036	P.S. 36	Q	Electrical Systems
29	Q134	P.S. 134	Q	Electrical Systems
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping
78K	K500	CANARSIE HS	K	Accessibility
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators
78X	X440	DEWITT CLINTON HS	X	Accessibility

District	Bldg ID	School	Boro	Program Category
01	M015	P.S. 15	M	Boiler Conversion
01	M015	P.S. 15	M	Climate Control
01	M020	P.S. 20	M	Toilets - Students
01	M022	N.E.S.T (OLD J22)	M	IP Digital Video Surveillance System
01	M022	N.E.S.T (OLD J22)	M	Toilets - Students
01	M025	J.H.S. 25	M	Electrical Systems
01	M025	J.H.S. 25	M	Exterior Masonry
01	M025	J.H.S. 25	M	Flood Elimination
01	M025	J.H.S. 25	M	IP Digital Video Surveillance System
01	M025	J.H.S. 25	M	Roofs
01	M056	J.H.S. 56	M	Cafeteria / Multipurpose Room Upgrade
01	M056	J.H.S. 56	M	Heating Plant Upgrade
01	M060	J.H.S. 60	M	Electrical Systems
01	M064	P.S. 64 (OLD 71)	M	Electrical Systems
01	M110	P.S. 110	M	Electrical Systems
01	M110	P.S. 110	M	Heating Plant Upgrade
01	M134	P.S. 134	M	Heating Plant Upgrade
01	M140	P.S. 140	M	Exterior Masonry
01	M140	P.S. 140	M	Parapets
01	M140	P.S. 140	M	Roofs
01	M142	P.S. 142	M	Exterior Masonry
01	M142	P.S. 142	M	Heating Plant Upgrade
01	M142	P.S. 142	M	Parapets
01	M142	P.S. 142	M	Roofs
01	M142	P.S. 142	M	Toilets - Students
01	M188	P.S. 188	M	Emergency Lighting and Fire Safety Retrofits
01	M188	P.S. 188	M	Toilets - Students
02	M001	P.S. 1	M	Electrical Systems
02	M001	P.S. 1	M	Toilets - Students
02	M002	P.S. 2	M	Heating Plant Upgrade
02	M003	P.S. 3	M	Emergency Lighting and Fire Safety Retrofits
02	M011	P.S. 11	M	Accessibility
02	M011	P.S. 11	M	IP Digital Video Surveillance System
02	M011	P.S. 11	M	Roofs

District	Bldg ID	School	Boro	Program Category
02	M017	I.S. 17	M	Electrical Systems
02	M040	P.S. 40	M	Exterior Masonry
02	M040	P.S. 40	M	Flood Elimination
02	M040	P.S. 40	M	Parapets
02	M040	P.S. 40	M	Windows
02	M124	P.S. 124 (ECF)	M	Exterior Masonry
02	M124	P.S. 124 (ECF)	M	Parapets
02	M124	P.S. 124 (ECF)	M	Roofs
02	M124	P.S. 124 (ECF)	M	Windows
02	M126	P.S. 126	M	Exterior Masonry
02	M126	P.S. 126	M	Heating Plant Upgrade
02	M126	P.S. 126	M	Parapets
02	M126	P.S. 126	M	Roofs
02	M126	P.S. 126	M	Windows
02	M130	P.S. 130	M	Boiler Conversion
02	M130	P.S. 130	M	Toilets - Students
02	M131	I.S. 131	M	Floors
02	M131	I.S. 131	M	Toilets - Students
02	M190	P.S. 290	M	Exterior Masonry
02	M190	P.S. 290	M	Flood Elimination
02	M190	P.S. 290	M	Parapets
02	M190	P.S. 290	M	Roofs
02	M234	P.S. 234	M	Exterior Masonry
02	M267	P.S. 59 (MEETH)	M	Toilets - Students
02	M281	P.S. 281	M	IP Digital Video Surveillance System
02	M338	P.S. 51 ELIAS HOWE	M	IP Digital Video Surveillance System
02	M471	DISTRICT 2 PRE-K CENTER @ 355 EAST 76 STREET	M	Gymnasiums
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Exterior Masonry
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Flood Elimination
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Parapets
02	M660	SCHL OF THE FUTURE (OLD BACON)	M	Windows
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Heating Plant Upgrade
02	M777	FIT	M	Roofs

District	Bldg ID	School	Boro	Program Category
02	M971	THE SPRUCE STREET EDUCATIONAL CAMPUS	М	IP Digital Video Surveillance System
03	M009	P.S. 9	M	Boiler Conversion
03	M009	P.S. 9	M	Climate Control
03	M044	I.S. 44	M	Emergency Lighting and Fire Safety Retrofits
03	M087	P.S. 87	M	Electrical Systems
03	M113	P.S. 241	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Exterior Masonry
03	M118	I.S. 118	M	IP Digital Video Surveillance System
03	M118	I.S. 118	M	Parapets
03	M118	I.S. 118	M	Roofs
03	M144	P.S. 242 (OLD P144)	M	Toilets - Students
03	M145	P.S. 145	M	Heating Plant Upgrade
03	M145	P.S. 145	M	Toilets - Students
03	M163	P.S. 163	M	Heating Plant Upgrade
03	M163	P.S. 163	M	Toilets - Students
03	M165	P.S. 165	M	Gymnasium Upgrade
03	M166	P.S. 166	M	Exterior Masonry
03	M166	P.S. 166	M	Parapets
03	M166	P.S. 166	M	Roofs
03	M166	P.S. 166	M	Windows
03	M191	P.S. 191	M	Emergency Lighting and Fire Safety Retrofits
03	M199	P.S. 199	M	Heating Plant Upgrade
03	M207	P.S. 207 (TANDEM M149)	M	IP Digital Video Surveillance System
04	M007	P.S. 7	M	Emergency Lighting and Fire Safety Retrofits
04	M013	I.S. 13	M	Heating Plant Upgrade
04	M050	P.S. 50 (UDC & ECF)	M	Electrical Systems
04	M083	P.S. 83	M	Boiler Conversion
04	M083	P.S. 83	M	Climate Control
04	M083	P.S. 83	M	Electrical Systems
04	M096	P.S. 96	M	Boiler Conversion
04	M096	P.S. 96	M	Climate Control
04	M099	I.S. 99	M	Heating Plant Upgrade
04	M102	P.S. 102	M	Electrical Systems
04	M117	J.H.S. 117	М	Gymnasium Upgrade

District	Bldg ID	School	Boro	Program Category
04	M117	J.H.S. 117	M	Heating Plant Upgrade
04	M117	J.H.S. 117	M	Toilets - Students
04	M171	P.S. 171	M	Accessibility
04	M171	P.S. 171	M	Emergency Lighting and Fire Safety Retrofits
04	M171	P.S. 171	M	Low-Voltage Electrical System
05	M010	I.S. 10 (TANDEM M200)	M	IP Digital Video Surveillance System
05	M030	P.S. 30	M	Auditorium Upgrade
05	M030	P.S. 30	M	IP Digital Video Surveillance System
05	M043	I.S. 172 (OLD 43)	M	Heating Plant Upgrade
05	M046	P.S. 46	M	Emergency Lighting and Fire Safety Retrofits
05	M046	P.S. 46	M	Heating Plant Upgrade
05	M092	P.S. 92	M	IP Digital Video Surveillance System
05	M125	P.S. 125	M	Boiler Conversion
05	M125	P.S. 125	M	Climate Control
05	M125	P.S. 125	M	Electrical Systems
05	M129	P.S. 129	M	Emergency Lighting and Fire Safety Retrofits
05	M129	P.S. 129	M	Exterior Masonry
05	M129	P.S. 129	M	Flood Elimination
05	M129	P.S. 129	M	Parapets
05	M129	P.S. 129	M	Roofs
05	M129	P.S. 129	M	Windows
05	M133	P.S. 133	M	Toilets - Students
05	M154	P.S. 154	M	Electrical Systems
05	M161	P.S. 161	M	Toilets - Students
05	M194	P.S. 194	M	Accessibility
05	M195	TERENCE D. TOLBERT EDUCATION COMPLEX	M	Cafeteria / Multipurpose Room Upgrade
06	M004	P.S. 4	M	Gymnasium Upgrade
06	M005	P.S. 5	M	Paved Area - Concrete
06	M048	P.S. 48	M	Accessibility
06	M052	I.S. 52	M	IP Digital Video Surveillance System
06	M098	P.S. 98	M	Exterior Masonry
06	M098	P.S. 98	M	Flood Elimination
06	M098	P.S. 98	M	Heating Plant Upgrade
06	M098	P.S. 98	M	Parapets

District	Bldg ID	School	Boro	Program Category
06	M115	P.S. 115	М	Exterior Masonry
06	M115	P.S. 115	M	Flood Elimination
06	M115	P.S. 115	M	Parapets
06	M115	P.S. 115	M	Reinforcing Support Elements
06	M115	P.S. 115	M	Toilets - Students
06	M115	P.S. 115	M	Windows
06	M128	P.S. 128	M	Electrical Systems
06	M143	I.S. 143	M	Cafeteria / Multipurpose Room Upgrade
06	M173	P.S. 173	M	Emergency Lighting and Fire Safety Retrofits
06	M173	P.S. 173	M	Toilets - Students
06	M176	P.S./I.S. 176	M	Exterior Masonry
06	M187	P.S./I.S. 187	M	Electrical Systems
06	M187	P.S./I.S. 187	M	Emergency Lighting and Fire Safety Retrofits
06	M192	P.S. 192	M	Exterior Masonry
06	M192	P.S. 192	M	Heating Plant Upgrade
06	M218	I.S. 218	M	IP Digital Video Surveillance System
06	M223	I.S. 223 (MOTT HALL)	M	Toilets - Students
06	M233	ALTERNATIVE LEARNING CENTER	M	Emergency Lighting and Fire Safety Retrofits
06	M528	I.S. 528	M	Heating Plant Upgrade
06	M528	I.S. 528	M	Toilets - Students
06	M814	THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	M	IP Digital Video Surveillance System
06	M847	P.S. 178 MINISCHOOL	M	Accessibility
06	M859	I.S. 143 MINISCHOOL	M	Low-Voltage Electrical System
07	X001	P.S. 1	Χ	IP Digital Video Surveillance System
07	X005	P.S. 5	Χ	Toilets - Students
07	X018	P.S. 18	Χ	Electrical Systems
07	X018	P.S. 18	Χ	Emergency Lighting and Fire Safety Retrofits
07	X027	P.S. 277	Χ	IP Digital Video Surveillance System
07	X029	P.S. 29	Χ	Heating Plant Upgrade
07	X040	P.S. 220	Χ	Emergency Lighting and Fire Safety Retrofits
07	X040	P.S. 220	Χ	Toilets - Students
07	X139	J.H.S. 222	X	Exterior Masonry
07	X139	J.H.S. 222	Χ	Flood Elimination
07	X139	J.H.S. 222	X	Parapets

District	Bldg ID	School	Boro	Program Category
07	X149	J.H.S. 149	X	Boiler Conversion
07	X149	J.H.S. 149	Χ	Climate Control
07	X149	J.H.S. 149	Χ	Emergency Lighting and Fire Safety Retrofits
07	X151	I.S. 151	Χ	IP Digital Video Surveillance System
07	X151	I.S. 151	X	Toilets - Students
07	X162	I.S. 162	X	Emergency Lighting and Fire Safety Retrofits
07	X183	J.H.S. 203	X	Electrical Systems
07	X183	J.H.S. 203	X	Heating Plant Upgrade
07	X184	I.S. 184	X	Exterior Masonry
07	X184	I.S. 184	X	Flood Elimination
07	X184	I.S. 184	X	IP Digital Video Surveillance System
07	X184	I.S. 184	X	Parapets
08	X036	P.S. 36	X	Electrical Systems
08	X060	P.S. 333	X	Emergency Lighting and Fire Safety Retrofits
08	X062	P.S. 62	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Emergency Lighting and Fire Safety Retrofits
08	X071	P.S. 71	X	Playground Redevelopment
08	X071	P.S. 71	X	Ventilation
08	X072	P.S. 72	X	Electrical Systems
08	X072	P.S. 72	X	Emergency Lighting and Fire Safety Retrofits
08	X074	I.S. 201	X	Auditorium Upgrade
08	X074	I.S. 201	X	Climate Control
08	X074	I.S. 201	X	Exterior Masonry
08	X074	I.S. 201	X	Flood Elimination
08	X074	I.S. 201	X	IP Digital Video Surveillance System
08	X074	I.S. 201	X	Parapets
08	X074	I.S. 201	X	Roofs
08	X075	P.S. 75	X	Electrical Systems
08	X075	P.S. 75	X	Roofs
08	X100	P.S. 100	X	Climate Control
08	X119	P.S. 119	X	Electrical Systems
08	X120	I.S. 301	X	Boiler Conversion
08	X120	I.S. 301	X	Cafeteria / Multipurpose Room Upgrade
08	X120	I.S. 301	X	Climate Control

District	Bldg ID	School	Boro	Program Category
08	X125	I.S. 125	X	Climate Control
08	X130	P.S. 130	X	Boiler Conversion
08	X130	P.S. 130	X	Climate Control
08	X130	P.S. 130	X	Domestic Piping
08	X130	P.S. 130	X	Emergency Lighting and Fire Safety Retrofits
08	X131	I.S. 131	X	IP Digital Video Surveillance System
08	X138	P.S. 138	X	Boiler Conversion
08	X138	P.S. 138	X	Climate Control
08	X152	P.S. 152	X	Toilets - Students
08	X174	I.S. 174	X	IP Digital Video Surveillance System
08	X192	I.S. 192	X	Accessibility
08	X192	I.S. 192	X	Electrical Systems
08	X192	I.S. 192	X	IP Digital Video Surveillance System
09	X011	P.S. 11	X	Exterior Masonry
09	X011	P.S. 11	X	Flood Elimination
09	X011	P.S. 11	X	Parapets
09	X011	P.S. 11	X	Windows
09	X022	I.S. 22	X	Electrical Systems
09	X028	P.S. 28	X	Accessibility
09	X028	P.S. 28	X	Emergency Lighting and Fire Safety Retrofits
09	X028	P.S. 28	X	Reinforcing Support Elements
09	X042	P.S. 42	X	Electrical Systems
09	X055	P.S. 55	X	Heating Plant Upgrade
09	X055	P.S. 55	X	IP Digital Video Surveillance System
09	X058	P.S. 58	X	Accessibility
09	X058	P.S. 58	X	Emergency Lighting and Fire Safety Retrofits
09	X058	P.S. 58	X	Exterior Masonry
09	X058	P.S. 58	X	Flood Elimination
09	X058	P.S. 58	X	Parapets
09	X058	P.S. 58	X	Roofs
09	X058	P.S. 58	X	Windows
09	X063	P.S. 63	X	Electrical Systems
09	X063	P.S. 63	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Exterior Masonry

District	Bldg ID	School	Boro	Program Category
09	X064	P.S. 64	X	Flood Elimination
09	X064	P.S. 64	X	IP Digital Video Surveillance System
09	X064	P.S. 64	X	Parapets
09	X064	P.S. 64	X	Toilets - Students
09	X064	P.S. 64	X	Windows
09	X070	P.S. 70	X	Electrical Systems
09	X082	I.S. 232	X	IP Digital Video Surveillance System
09	X088	P.S. 88	X	Emergency Lighting and Fire Safety Retrofits
09	X090	P.S. 90	X	Toilets - Students
09	X109	P.S. 109	X	Paved Area - Blacktop
09	X110	P.S. 110	X	Boiler Conversion
09	X110	P.S. 110	X	Climate Control
09	X114	P.S. 114	X	Boiler Conversion
09	X114	P.S. 114	X	Electrical Systems
09	X114	P.S. 114	X	Exterior Masonry
09	X114	P.S. 114	X	Flood Elimination
09	X114	P.S. 114	X	Roofs
09	X117	I.S. 117	X	Boiler Conversion
09	X117	I.S. 117	X	Climate Control
09	X117	I.S. 117	X	IP Digital Video Surveillance System
09	X126	P.S. 126 (ECF)	X	Accessibility
09	X132	P.S. 132	X	Climate Control
09	X145	I.S. 145	X	Accessibility
09	X145	I.S. 145	X	Electrical Systems
09	X145	I.S. 145	X	Emergency Lighting and Fire Safety Retrofits
09	X166	I.S. 166	X	Climate Control
09	X166	I.S. 166	X	Emergency Lighting and Fire Safety Retrofits
09	X166	I.S. 166	X	Toilets - Students
09	X235	P.S./I.S. 218	X	Parapets
09	X240	DOE NEW SETTLEMENT COMMUNITY CAMPUS	X	IP Digital Video Surveillance System
09	X285	HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS	X	IP Digital Video Surveillance System
10	X007	P.S. 7	X	IP Digital Video Surveillance System
10	X023	P.S. 23	Χ	Roofs
10	X024	P.S. 24	X	Electrical Systems

District	Bldg ID	School	Boro	Program Category
10	X026	P.S. 396	X	Electrical Systems
10	X045	I.S. 45	X	Accessibility
10	X045	I.S. 45	X	Electrical Systems
10	X056	P.S. 56	X	Electrical Systems
10	X059	P.S. 59	X	Emergency Lighting and Fire Safety Retrofits
10	X079	P.S. 79	X	Toilets - Students
10	X080	I.S. 80/P.S. 280	X	Heating Plant Upgrade
10	X080	I.S. 80/P.S. 280	X	Toilets - Students
10	X081	P.S. 81	X	Electrical Systems
10	X085	P.S. 85	X	Electrical Systems
10	X086	P.S. 86	X	Toilets - Students
10	X094	P.S. 94	X	Electrical Systems
10	X095	P.S. 95	X	Electrical Systems
10	X095	P.S. 95	X	Emergency Lighting and Fire Safety Retrofits
10	X115	I.S. 399 (OLD X HS/115)	X	Toilets - Students
10	X118	I.S. 118	X	Heating Plant Upgrade
10	X118	I.S. 118	X	IP Digital Video Surveillance System
10	X122	P.S. 310	X	Emergency Lighting and Fire Safety Retrofits
10	X141	M.S./H.S. 141	X	Climate Control
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits
10	X205	P.S. 205A (ECF)	X	Domestic Piping
10	X279	P.S. 279	X	Heating Plant Upgrade
10	X306	P.S. 306	X	Exterior Masonry
10	X306	P.S. 306	X	Flood Elimination
10	X306	P.S. 306	X	Parapets
10	X306	P.S. 306	X	Roofs
10	X360	P.S. 360	X	IP Digital Video Surveillance System
10	X842	P.S. 95 ANNEX	X	Electrical Systems
10	X930	P.S. 9 TEMP. C.R. BLDG.	X	Roofs
11	X016	P.S. 16	X	Domestic Piping
11	X016	P.S. 16	X	IP Digital Video Surveillance System
11	X021	P.S. 21	X	Toilets - Students
11	X068	P.S. 68	X	Parapets
11	X068	P.S. 68	X	Roofs

District	Bldg ID	School	Boro	Program Category
11	X078	P.S. 78	X	Toilets - Students
11	X087	P.S. 87	X	Heating Plant Upgrade
11	X097	P.S. 97	X	Electrical Systems
11	X103	P.S. 103	X	Playgrounds
11	X103	P.S. 103	X	Toilets - Students
11	X108	P.S. 108	X	IP Digital Video Surveillance System
11	X108	P.S. 108	X	Toilets - Students
11	X111	P.S. 111	X	Boiler Conversion
11	X111	P.S. 111	X	Climate Control
11	X113	I.S. 113	X	Accessibility
11	X113	I.S. 113	X	Exterior Masonry
11	X113	I.S. 113	X	Flood Elimination
11	X113	I.S. 113	X	Parapets
11	X113	I.S. 113	X	Roofs
11	X113	I.S. 113	X	Windows
11	X121	P.S. 121	X	Boiler Conversion
11	X121	P.S. 121	X	Climate Control
11	X127	I.S. 127	X	Boiler Conversion
11	X127	I.S. 127	X	Climate Control
11	X127	I.S. 127	X	IP Digital Video Surveillance System
11	X135	I.S. 135	X	Accessibility
11	X135	I.S. 135	X	Playground Redevelopment
11	X142	I.S. 142	X	Electrical Systems
11	X142	I.S. 142	X	Emergency Lighting and Fire Safety Retrofits
11	X144	I.S. 144	X	Toilets - Students
11	X153	P.S. 153	X	Exterior Masonry
11	X153	P.S. 153	X	Flood Elimination
11	X153	P.S. 153	X	Parapets
11	X153	P.S. 153	X	Roofs
11	X153	P.S. 153	X	Toilets - Students
11	X153	P.S. 153	X	Windows
11	X160	P.S. 160	X	Heating Plant Upgrade
11	X175	P.S. 175	X	Electrical Systems
11	X175	P.S. 175	X	Emergency Lighting and Fire Safety Retrofits

District	Bldg ID	School	Boro	Program Category
11	X178	P.S. 178	Х	Toilets - Students
11	X189	P.S./I.S. 189 (@STEENWICK AVE)	Χ	IP Digital Video Surveillance System
11	X194	P.S./I.S. 194	Χ	IP Digital Video Surveillance System
11	X292	THE DOMINIC CASTORE EDUCATIONAL COMPLEX	Χ	IP Digital Video Surveillance System
12	X006	P.S. 6	Χ	Toilets - Students
12	X050	P.S. 50	Χ	Accessibility
12	X050	P.S. 50	Χ	IP Digital Video Surveillance System
12	X050	P.S. 50	Χ	Playgrounds
12	X057	P.S. 57	Χ	Heating Plant Upgrade
12	X057	P.S. 57	Χ	Toilets - Students
12	X061	P.S. 61	Χ	Emergency Lighting and Fire Safety Retrofits
12	X061	P.S. 61	Χ	Toilets - Students
12	X066	P.S. 66	Χ	IP Digital Video Surveillance System
12	X067	P.S. 67	Χ	Accessibility
12	X067	P.S. 67	Χ	Domestic Piping
12	X067	P.S. 67	Χ	Emergency Lighting and Fire Safety Retrofits
12	X067	P.S. 67	Χ	IP Digital Video Surveillance System
12	X092	P.S. 92	Χ	Toilets - Students
12	X098	I.S. 98	Χ	Cafeteria / Multipurpose Room Upgrade
12	X098	I.S. 98	Χ	IP Digital Video Surveillance System
12	X129	I.S. 129 (PAIRED W P234)	Χ	Boiler Conversion
12	X129	I.S. 129 (PAIRED W P234)	Χ	Climate Control
12	X129	I.S. 129 (PAIRED W P234)	Χ	Electrical Systems
12	X134	P.S. 134	Χ	Emergency Lighting and Fire Safety Retrofits
12	X150	P.S. 150	X	Climate Control
12	X158	I.S. 158	Χ	IP Digital Video Surveillance System
12	X167	P.S. 214	Χ	Cafeteria / Multipurpose Room Upgrade
12	X167	P.S. 214	Χ	Emergency Lighting and Fire Safety Retrofits
12	X167	P.S. 214	Χ	IP Digital Video Surveillance System
12	X193	P.S. 211	Χ	IP Digital Video Surveillance System
12	X198	P.S. 198	Χ	Accessibility
12	X198	P.S. 198	X	Electrical Systems
12	X234	P.S. 234 (PAIRED W I129)	Χ	Electrical Systems
13	K008	P.S. 8	K	Accessibility

District	Bldg ID	School	Boro	Program Category
13	K011	P.S. 11	K	Emergency Lighting and Fire Safety Retrofits
13	K011	P.S. 11	K	Toilets - Students
13	K020	P.S. 20	K	Domestic Piping
13	K044	P.S. 44	K	Emergency Lighting and Fire Safety Retrofits
13	K046	P.S. 46	K	Emergency Lighting and Fire Safety Retrofits
13	K054	P.S. 54	K	Heating Plant Upgrade
13	K056	P.S. 56	K	Accessibility
13	K056	P.S. 56	K	Emergency Lighting and Fire Safety Retrofits
13	K056	P.S. 56	K	Heating Plant Upgrade
13	K067	P.S. 67	K	Electrical Systems
13	K093	P.S. 93	K	Science Lab Upgrades
13	K113	I.S. 113	K	IP Digital Video Surveillance System
13	K117	I.S. 117	K	Electrical Systems
13	K117	I.S. 117	K	Emergency Lighting and Fire Safety Retrofits
13	K256	P.S. 256	K	Electrical Systems
13	K258	I.S. 258	K	Emergency Lighting and Fire Safety Retrofits
13	K270	P.S. 270	K	Exterior Masonry
13	K270	P.S. 270	K	Flood Elimination
13	K270	P.S. 270	K	Parapets
13	K270	P.S. 270	K	Roofs
13	K287	P.S. 287	K	Boiler Conversion
13	K287	P.S. 287	K	Climate Control
13	K305	P.S. 305	K	Accessibility
14	K016	P.S. 16	K	Electrical Systems
14	K016	P.S. 16	K	Electrical Systems
14	K016	P.S. 16	K	Heating Plant Upgrade
14	K019	P.S. 19	K	Paved Area - Concrete
14	K019	P.S. 19	K	Toilets - Students
14	K023	P.S. 23	K	Boiler Conversion
14	K023	P.S. 23	K	Climate Control
14	K023	P.S. 23	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	K	Cafeteria / Multipurpose Room Upgrade
14	K049	I.S. 49	K	Emergency Lighting and Fire Safety Retrofits
14	K049	I.S. 49	К	IP Digital Video Surveillance System

District	Bldg ID	School	Boro	Program Category
14	K049	I.S. 49	K	Toilets - Students
14	K050	J.H.S. 50	K	Boiler Conversion
14	K050	J.H.S. 50	K	Climate Control
14	K050	J.H.S. 50	K	IP Digital Video Surveillance System
14	K059	P.S. 59	K	Accessibility
14	K059	P.S. 59	K	Electrical Systems
14	K059	P.S. 59	K	Toilets - Students
14	K071	I.S. 71	K	Domestic Piping
14	K084	P.S. 84	K	Boiler Conversion
14	K084	P.S. 84	K	Climate Control
14	K084	P.S. 84	K	Toilets - Students
14	K110	P.S. 110	K	Toilets - Students
14	K126	J.H.S. 126	K	IP Digital Video Surveillance System
14	K126	J.H.S. 126	K	Toilets - Students
14	K257	P.S. 257	K	Electrical Systems
14	K318	I.S. 318	K	IP Digital Video Surveillance System
14	K380	P.S. 380	K	Toilets - Students
15	K010	P.S. 10	K	Exterior Masonry
15	K010	P.S. 10	K	Flood Elimination
15	K010	P.S. 10	K	Parapets
15	K010	P.S. 10	K	Roofs
15	K010	P.S. 10	K	Toilets - Students
15	K010	P.S. 10	K	Windows
15	K015	P.S. 15	K	Electrical Systems
15	K015	P.S. 15	K	Exterior Masonry
15	K015	P.S. 15	K	Roofs
15	K015	P.S. 15	K	Windows
15	K024	P.S. 24	K	Parapets
15	K027	P.S. 27	K	Accessibility
15	K027	P.S. 27	K	IP Digital Video Surveillance System
15	K038	P.S. 38	K	Emergency Lighting and Fire Safety Retrofits
15	K058	P.S. 58	K	Toilets - Students
15	K094	P.S. 94	K	Emergency Lighting and Fire Safety Retrofits
15	K131	P.S. 131	К	Toilets - Students

District	Bldg ID	School	Boro	Program Category
15	K142	J.H.S. 142	K	Emergency Lighting and Fire Safety Retrofits
15	K142	J.H.S. 142	K	Toilets - Students
15	K169	P.S. 169	K	Heating Plant Upgrade
15	K230	P.S. 230	K	Exterior Masonry
15	K230	P.S. 230	K	Flood Elimination
15	K230	P.S. 230	K	Parapets
15	K230	P.S. 230	K	Roofs
15	K231	P.S. 231	K	Electrical Systems
15	K261	P.S. 261	K	Electrical Systems
15	K261	P.S. 261	K	IP Digital Video Surveillance System
15	K280	EDUCATIONAL CAMPUS @ 500 19TH STREET	K	Playgrounds
15	K293	J.H.S. 293	K	Electrical Systems
15	K317	P.S. 133 WILLIAM A. BUTLER	K	IP Digital Video Surveillance System
15	K442	I.S. 442	K	Toilets - Students
15	K763	P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL	K	Toilets - Students
15	K845	P.S. 295	K	Heating Plant Upgrade
16	K005	P.S. 5	K	Boiler Conversion
16	K005	P.S. 5	K	Climate Control
16	K021	P.S. 21	K	Boiler Conversion
16	K021	P.S. 21	K	Climate Control
16	K021	P.S. 21	K	Toilets - Students
16	K025	P.S. 25	K	Accessibility
16	K025	P.S. 25	K	IP Digital Video Surveillance System
16	K035	I.S. 35	K	IP Digital Video Surveillance System
16	K035	I.S. 35	K	Toilets - Students
16	K057	J.H.S. 57	K	Electrical Systems
16	K262	P.S. 262	K	Emergency Lighting and Fire Safety Retrofits
16	K304	P.S. 304	K	Emergency Lighting and Fire Safety Retrofits
16	K309	P.S. 309	K	Boiler Conversion
16	K309	P.S. 309	K	Climate Control
16	K324	I.S. 324	K	Lighting Fixtures
16	K335	P.S. 335	K	Emergency Lighting and Fire Safety Retrofits
16	K335	P.S. 335	K	IP Digital Video Surveillance System
17	K002	I.S. 2	K	Exterior Masonry

District	Bldg ID	School	Boro	Program Category
17	K002	I.S. 2	K	IP Digital Video Surveillance System
17	K002	I.S. 2	K	Parapets
17	K002	I.S. 2	K	Roofs
17	K002	I.S. 2	K	Windows
17	K006	P.S. 6	K	Domestic Piping
17	K012	P.S. 12	K	IP Digital Video Surveillance System
17	K012	P.S. 12	K	Kitchen Areas
17	K061	I.S. 61	K	Emergency Lighting and Fire Safety Retrofits
17	K061	I.S. 61	K	Exterior Masonry
17	K061	I.S. 61	K	IP Digital Video Surveillance System
17	K061	I.S. 61	K	Parapets
17	K061	I.S. 61	K	Roofs
17	K061	I.S. 61	K	Windows
17	K092	P.S. 92	K	Accessibility
17	K092	P.S. 92	K	Emergency Lighting and Fire Safety Retrofits
17	K092	P.S. 92	K	IP Digital Video Surveillance System
17	K138	P.S. 138	K	Climate Control
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Domestic Piping
17	K138	P.S. 138	K	Exterior Masonry
17	K138	P.S. 138	K	Flood Elimination
17	K138	P.S. 138	K	Parapets
17	K161	P.S. 161	K	Accessibility
17	K167	P.S. 167	K	Emergency Lighting and Fire Safety Retrofits
17	K167	P.S. 167	K	IP Digital Video Surveillance System
17	K181	P.S. 181	K	Climate Control
17	K181	P.S. 181	K	Emergency Lighting and Fire Safety Retrofits
17	K181	P.S. 181	K	IP Digital Video Surveillance System
17	K189	P.S. 189	K	IP Digital Video Surveillance System
17	K191	P.S. 191	K	Heating Plant Upgrade
17	K221	P.S. 221	K	Accessibility
17	K221	P.S. 221	K	Toilets - Students
17	K241	P.S. 241	K	Domestic Piping
17	K246	I.S. 246	K	Domestic Piping

District	Bldg ID	School	Boro	Program Category
17	K246	I.S. 246	K	Exterior Masonry
17	K246	I.S. 246	K	Flood Elimination
17	K246	I.S. 246	K	Parapets
17	K246	I.S. 246	K	Roofs
17	K249	P.S. 249	K	Emergency Lighting and Fire Safety Retrofits
17	K289	P.S. 289	K	Climate Control
17	K289	P.S. 289	K	Heating Plant Upgrade
17	K316	P.S. 316	K	Climate Control
17	K316	P.S. 316	K	Emergency Lighting and Fire Safety Retrofits
17	K316	P.S. 316	K	Toilets - Students
17	K320	P.S. 375	K	Emergency Lighting and Fire Safety Retrofits
17	K390	I.S. 390	K	Toilets - Students
17	K391	I.S. 391	K	IP Digital Video Surveillance System
17	K398	P.S. 398 (UDC)	K	Emergency Lighting and Fire Safety Retrofits
17	K398	P.S. 398 (UDC)	K	Heating Plant Upgrade
17	K398	P.S. 398 (UDC)	K	Lighting Fixtures
17	K399	P.S. 399	K	Toilets - Students
17	K840	P.S. 241 MINISCHOOL	K	Domestic Piping
17	K874	I.S. 340 (OLD 249 AX)	K	Playgrounds
17	K874	I.S. 340 (OLD 249 AX)	K	Toilets - Students
18	K068	I.S. 68	K	Boiler Conversion
18	K068	I.S. 68	K	Climate Control
18	K068	I.S. 68	K	Heating Plant Upgrade
18	K115	P.S. 115	K	Electrical Systems
18	K211	I.S. 211	K	Toilets - Students
18	K219	P.S. 219	K	Emergency Lighting and Fire Safety Retrofits
18	K219	P.S. 219	K	IP Digital Video Surveillance System
18	K232	I.S. 232	K	Electrical Systems
18	K233	P.S. 233	K	IP Digital Video Surveillance System
18	K244	P.S. 244	K	Electrical Systems
18	K252	I.S. 252	K	Domestic Piping
18	K268	P.S. 268	K	Toilets - Students
18	K272	P.S. 272	K	IP Digital Video Surveillance System
18	K276	P.S. 276	K	Toilets - Students

District	Bldg ID	School	Boro	Program Category
18	K279	P.S. 279	K	Domestic Piping
18	K279	P.S. 279	K	Electrical Systems
18	K285	I.S. 285	K	Accessibility
18	K860	P.S. 219 ANNEX	K	IP Digital Video Surveillance System
19	K007	P.S. 7	K	Auditorium Upgrade
19	K007	P.S. 7	K	Playground Redevelopment
19	K072	P.S. 72	K	Electrical Systems
19	K072	P.S. 72	K	Lighting Fixtures
19	K072	P.S. 72	K	Playgrounds
19	K159	P.S. 159	K	Emergency Lighting and Fire Safety Retrofits
19	K202	P.S. 202	K	Accessibility
19	K202	P.S. 202	K	IP Digital Video Surveillance System
19	K213	P.S. 213	K	Emergency Lighting and Fire Safety Retrofits
19	K213	P.S. 213	K	Toilets - Students
19	K214	P.S. 214	K	Lighting Fixtures
19	K218	I.S. 218	K	Emergency Lighting and Fire Safety Retrofits
19	K218	I.S. 218	K	Flood Elimination
19	K218	I.S. 218	K	Roofs
19	K260	P.S. 260	K	Electrical Systems
19	K260	P.S. 260	K	Toilets - Students
19	K273	P.S. 273	K	Electrical Systems
19	K273	P.S. 273	K	Emergency Lighting and Fire Safety Retrofits
19	K290	P.S. 290	K	Toilets - Students
19	K306	P.S. 306	K	Electrical Systems
19	K306	P.S. 306	K	Emergency Lighting and Fire Safety Retrofits
19	K306	P.S. 306	K	Heating Plant Upgrade
19	K328	P.S. 328	K	Heating Plant Upgrade
19	K328	P.S. 328	K	Toilets - Students
19	K345	P.S. 345	K	Exterior Masonry
19	K345	P.S. 345	K	Flood Elimination
19	K346	P.S. 346	K	Emergency Lighting and Fire Safety Retrofits
19	K346	P.S. 346	K	Exterior Masonry
19	K346	P.S. 346	K	Flood Elimination
19	K346	P.S. 346	K	Parapets

District	Bldg ID	School	Boro	Program Category
19	K848	P.S. 149 ANNEX	K	Exterior Masonry
19	K848	P.S. 149 ANNEX	K	Parapets
19	K848	P.S. 149 ANNEX	K	Roofs
20	K048	P.S. 48	K	Accessibility
20	K048	P.S. 48	K	Heating Plant Upgrade
20	K062	I.S. 62	K	Toilets - Students
20	K104	P.S. 104	K	Boiler Conversion
20	K104	P.S. 104	K	Climate Control
20	K160	P.S. 160	K	IP Digital Video Surveillance System
20	K163	P.S. 163	K	Electrical Systems
20	K163	P.S. 163	K	Playgrounds
20	K163	P.S. 163	K	Playgrounds
20	K164	P.S. 164	K	Toilets - Students
20	K176	P.S. 176	K	IP Digital Video Surveillance System
20	K179	P.S. 179	K	Accessibility
20	K179	P.S. 179	K	Electrical Systems
20	K179	P.S. 179	K	Emergency Lighting and Fire Safety Retrofits
20	K179	P.S. 179	K	Playground Redevelopment
20	K180	P.S. 180	K	IP Digital Video Surveillance System
20	K186	P.S. 186	K	IP Digital Video Surveillance System
20	K186	P.S. 186	K	Toilets - Students
20	K192	P.S. 192	K	Emergency Lighting and Fire Safety Retrofits
20	K192	P.S. 192	K	Heating Plant Upgrade
20	K200	P.S. 200	K	Electrical Systems
20	K205	P.S. 205	K	Electrical Systems
20	K205	P.S. 205	K	Emergency Lighting and Fire Safety Retrofits
20	K229	P.S. 229	K	Electrical Systems
20	K237	LUCRETIA MARCIGLIANO CAMPUS	K	Climate Control
20	K264	PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	K	IP Digital Video Surveillance System
20	K310	PS 310 THE SCHOOL FOR FUTURE LEADERS	K	IP Digital Video Surveillance System
20	K314	P.S. 314	K	IP Digital Video Surveillance System
20	K331	P.S./I.S. 30 MARY WHITE OVINGTON	K	IP Digital Video Surveillance System
20	K747	PK/3K CENTER @ 21 BAY 11TH STREET	K	Accessibility
20	K940	I.S. 30	K	Electrical Systems

District	Bldg ID	School	Boro	Program Category
21	K043	I.S. 98	K	Domestic Piping
21	K043	I.S. 98	K	Electrical Systems
21	K096	I.S. 96	K	Climate Control
21	K096	I.S. 96	K	Exterior Masonry
21	K096	I.S. 96	K	Flood Elimination
21	K096	I.S. 96	K	Parapets
21	K096	I.S. 96	K	Roofs
21	K096	I.S. 96	K	Windows
21	K097	P.S. 97	K	Boiler Conversion
21	K097	P.S. 97	K	Climate Control
21	K099	P.S. 99	K	Emergency Lighting and Fire Safety Retrofits
21	K100	P.S. 100	K	Boiler Conversion
21	K100	P.S. 100	K	Climate Control
21	K100	P.S. 100	K	Exterior Masonry
21	K100	P.S. 100	K	Flood Elimination
21	K100	P.S. 100	K	Parapets
21	K100	P.S. 100	K	Roofs
21	K153	P.S. 153	K	Emergency Lighting and Fire Safety Retrofits
21	K177	P.S. 177	K	Accessibility
21	K177	P.S. 177	K	Playgrounds
21	K177	P.S. 177	K	Toilets - Students
21	K188	P.S. 188	K	Toilets - Students
21	K199	P.S. 199	K	Toilets - Students
21	K212	P.S. 212	K	Toilets - Students
21	K215	P.S. 215	K	Heating Plant Upgrade
21	K228	I.S. 228	K	IP Digital Video Surveillance System
21	K239	I.S. 239	K	Electrical Systems
21	K253	P.S. 253	K	Emergency Lighting and Fire Safety Retrofits
21	K253	P.S. 253	K	Toilets - Students
21	K281	I.S. 281	K	Toilets - Students
21	K303	I.S. 303	K	IP Digital Video Surveillance System
21	K329	P.S. 329	K	Domestic Piping
21	K329	P.S. 329	K	Electrical Systems
22	K014	I.S. 14	K	Emergency Lighting and Fire Safety Retrofits

District	Bldg ID	School	Boro	Program Category
22	K152	P.S. 152	K	Heating Plant Upgrade
22	K193	P.S. 193	K	Electrical Systems
22	K193	P.S. 193	K	Emergency Lighting and Fire Safety Retrofits
22	K195	P.S. 195	K	Emergency Lighting and Fire Safety Retrofits
22	K198	P.S. 198	K	Electrical Systems
22	K198	P.S. 198	K	IP Digital Video Surveillance System
22	K198	P.S. 198	K	Toilets - Students
22	K203	P.S. 203	K	Toilets - Students
22	K217	P.S. 217	K	Accessibility
22	K217	P.S. 217	K	Heating Plant Upgrade
22	K222	P.S. 222	K	Climate Control
22	K234	I.S. 234	K	Toilets - Students
22	K236	P.S. 236	K	Electrical Systems
22	K236	P.S. 236	K	Electrical Systems
22	K236	P.S. 236	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Emergency Lighting and Fire Safety Retrofits
22	K240	I.S. 240	K	Heating Plant Upgrade
22	K240	I.S. 240	K	IP Digital Video Surveillance System
22	K251	P.S. 251	K	Toilets - Students
22	K255	P.S. 255	K	Electrical Systems
22	K269	P.S. 269	K	IP Digital Video Surveillance System
22	K277	P.S. 277	K	Electrical Systems
22	K277	P.S. 277	K	Parapets
22	K277	P.S. 277	K	Roofs
22	K277	P.S. 277	K	Toilets - Students
22	K278	I.S. 278	K	Toilets - Students
22	K395	P.S./I.S. 395	K	IP Digital Video Surveillance System
22	K735	P.S. 245	K	Emergency Lighting and Fire Safety Retrofits
22	K839	P.S. 134 MINISCHOOL	K	Toilets - Students
22	K849	P.S. 134	K	Electrical Systems
22	K864	P.S. 361 (OLD 89)	K	IP Digital Video Surveillance System
23	K041	P.S. 41	K	IP Digital Video Surveillance System
23	K055	I.S. 55	K	Boiler Conversion
23	K055	I.S. 55	K	IP Digital Video Surveillance System
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District	Bldg ID	School	Boro	Program Category
23	K055	I.S. 55	K	Toilets - Students
23	K155	P.S. 155	K	Domestic Piping
23	K155	P.S. 155	K	Emergency Lighting and Fire Safety Retrofits
23	K155	P.S. 155	K	Exterior Masonry
23	K155	P.S. 155	K	Flood Elimination
23	K155	P.S. 155	K	Heating Plant Upgrade
23	K155	P.S. 155	K	Roofs
23	K155	P.S. 155	K	Toilets - Students
23	K155	P.S. 155	K	Windows
23	K178	P.S. 178	K	IP Digital Video Surveillance System
23	K184	P.S. 184	K	Accessibility
23	K263	P.S./I.S. 323	K	Toilets - Students
23	K271	I.S. 271	K	Cafeteria / Multipurpose Room Upgrade
23	K275	I.S. 275	K	Cafeteria / Multipurpose Room Upgrade
23	K284	P.S. 284	K	Heating Plant Upgrade
23	K284	P.S. 284	K	IP Digital Video Surveillance System
23	K327	P.S. 327 (TANDEM K396-D75)	K	Low-Voltage Electrical System
24	Q007	P.S. 7	Q	Heating Plant Upgrade
24	Q013	P.S. 13	Q	Windows
24	Q014	P.S. 14	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Domestic Piping
24	Q028	P.S. 28 (ECC)	Q	Exterior Masonry
24	Q028	P.S. 28 (ECC)	Q	Heating Plant Upgrade
24	Q028	P.S. 28 (ECC)	Q	Parapets
24	Q061	I.S. 61	Q	Electrical Systems
24	Q061	I.S. 61	Q	Heating Plant Upgrade
24	Q061	I.S. 61	Q	Toilets - Students
24	Q068	P.S. 68	Q	Electrical Systems
24	Q068	P.S. 68	Q	Emergency Lighting and Fire Safety Retrofits
24	Q068	P.S. 68	Q	Heating Plant Upgrade
24	Q068	P.S. 68	Q	Toilets - Students
24	Q071	P.S. 71	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	Emergency Lighting and Fire Safety Retrofits
24	Q073	I.S. 73	Q	IP Digital Video Surveillance System

District	Bldg ID	School	Boro	Program Category
24	Q088	P.S. 88	Q	Playgrounds
24	Q089	P.S. 89	Q	Heating Plant Upgrade
24	Q089	P.S. 89	Q	Toilets - Students
24	Q093	I.S. 93	Q	Emergency Lighting and Fire Safety Retrofits
24	Q093	I.S. 93	Q	Toilets - Students
24	Q119	I.S. 119	Q	Heating Plant Upgrade
24	Q119	I.S. 119	Q	IP Digital Video Surveillance System
24	Q125	I.S. 125	Q	Electrical Systems
24	Q143	P.S. 143	Q	Electrical Systems
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	Heating Plant Upgrade
24	Q143	P.S. 143	Q	IP Digital Video Surveillance System
24	Q153	P.S. 153	Q	Emergency Lighting and Fire Safety Retrofits
24	Q199	P.S. 199	Q	Accessibility
24	Q199	P.S. 199	Q	Toilets - Students
24	Q229	P.S. 229	Q	Heating Plant Upgrade
24	Q239	P.S. 239	Q	Heating Plant Upgrade
24	Q269	P.S./I.S. 269	Q	Exterior Masonry
24	Q269	P.S./I.S. 269	Q	Flood Elimination
24	Q269	P.S./I.S. 269	Q	Parapets
24	Q269	P.S./I.S. 269	Q	Roofs
24	Q269	P.S./I.S. 269	Q	Windows
24	Q287	P.S. 330	Q	IP Digital Video Surveillance System
24	Q322	P.S. 14 ANNEX	Q	Electrical Systems
24	Q322	P.S. 14 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility
24	Q848	P.S. 81 ANNEX (OLD 75)	Q	Emergency Lighting and Fire Safety Retrofits
24	Q908	P.S. 143 ANNEX	Q	Electrical Systems
25	Q020	P.S. 20	Q	Heating Plant Upgrade
25	Q021	P.S. 21	Q	Boiler Conversion
25	Q021	P.S. 21	Q	Climate Control
25	Q022	P.S. 22	Q	Playground Redevelopment
25	Q025	J.H.S. 25	Q	Boiler Conversion
25	Q025	J.H.S. 25	Q	Climate Control

District	Bldg ID	Sch	ool Bo	oro	Program Category
25	Q029	P.S. 29	(Q	Heating Plant Upgrade
25	Q029	P.S. 29	(Q	IP Digital Video Surveillance System
25	Q032	P.S. 32	(Q	Boiler Conversion
25	Q032	P.S. 32	(Q	Climate Control
25	Q107	P.S. 107	(Q	Heating Plant Upgrade
25	Q120	P.S. 120	(Q	Electrical Systems
25	Q120	P.S. 120	(Q	Exterior Masonry
25	Q120	P.S. 120	(Q	Flood Elimination
25	Q120	P.S. 120	(Q	Parapets
25	Q120	P.S. 120	(Q	Roofs
25	Q129	P.S. 129	(Q	Heating Plant Upgrade
25	Q130	P.S. 130	(Q	Heating Plant Upgrade
25	Q154	P.S. 154	(Q	Domestic Piping
25	Q163	P.S. 163	(Q	Electrical Systems
25	Q163	P.S. 163	(Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	(Q	Emergency Lighting and Fire Safety Retrofits
25	Q164	P.S. 164	(Q	Heating Plant Upgrade
25	Q168	J.H.S. 168	(Q	Toilets - Students
25	Q169	P.S. 169	(Q	Electrical Systems
25	Q169	P.S. 169	(Q	Low-Voltage Electrical System
25	Q184	P.S. 184		Q	Toilets - Students
25	Q193	P.S. 193		Q	Accessibility
25	Q219	P.S. 219	(Q	Paved Area - Blacktop
25	Q499	P.S./I.S. 499	(Q	Heating Plant Upgrade
26	Q018	P.S. 18	(Q	Boiler Conversion
26	Q018	P.S. 18	(Q	Climate Control
26	Q026	P.S. 26	(Q	Toilets - Students
26	Q031	P.S. 31	(Q	Emergency Lighting and Fire Safety Retrofits
26	Q031	P.S. 31	(Q	Toilets - Students
26	Q041	P.S. 41	(Q	Low-Voltage Electrical System
26	Q067	J.H.S. 67		Q	IP Digital Video Surveillance System
26	Q074	I.S. 74	(Q	Emergency Lighting and Fire Safety Retrofits
26	Q159	P.S. 159	(Q	Toilets - Students
26	Q162	P.S. 162	(Q	Toilets - Students

District	Bldg ID	School	Boro	Program Category
26	Q172	J.H.S. 172	Q	Electrical Systems
26	Q173	P.S. 173	Q	Domestic Piping
26	Q173	P.S. 173	Q	Roofs
26	Q178	P.S. 178	Q	Toilets - Students
26	Q186	P.S. 186	Q	Accessibility
26	Q203	P.S. 203	Q	Boiler Conversion
26	Q203	P.S. 203	Q	Climate Control
26	Q203	P.S. 203	Q	Toilets - Students
26	Q213	P.S. 213	Q	Emergency Lighting and Fire Safety Retrofits
26	Q213	P.S. 213	Q	Toilets - Students
26	Q216	J.H.S. 216	Q	Toilets - Students
26	Q266	P.S./I.S. 266	Q	Heating Plant Upgrade
26	Q361	P.S. @ 56-10 214 STREET	Q	Accessibility
27	Q047	P.S. 47	Q	Toilets - Students
27	Q051	P.S. 51 (ECC)	Q	Exterior Masonry
27	Q051	P.S. 51 (ECC)	Q	Roofs
27	Q053	I.S. 53	Q	IP Digital Video Surveillance System
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Heating Plant Upgrade
27	Q056	P.S. 56 (OLD R HILL AX)	Q	Toilets - Students
27	Q062	P.S. 62	Q	Heating Plant Upgrade
27	Q062	P.S. 62	Q	IP Digital Video Surveillance System
27	Q090	P.S. 90	Q	Heating Plant Upgrade
27	Q090	P.S. 90	Q	Toilets - Students
27	Q097	P.S. 97	Q	Heating Plant Upgrade
27	Q104	P.S. 104	Q	Playgrounds
27	Q104	P.S. 104	Q	Toilets - Students
27	Q108	P.S. 108	Q	Heating Plant Upgrade
27	Q123	P.S. 123	Q	Heating Plant Upgrade
27	Q124	P.S. 124	Q	Toilets - Students
27	Q137	M.S. 137	Q	Heating Plant Upgrade
27	Q155	P.S. 155	Q	Emergency Lighting and Fire Safety Retrofits
27	Q155	P.S. 155	Q	Exterior Masonry
27	Q155	P.S. 155	Q	Flood Elimination
27	Q155	P.S. 155	Q	Parapets

District	Bldg ID	School	Boro	Program Category
27	Q155	P.S. 155	Q	Roofs
27	Q155	P.S. 155	Q	Windows
27	Q180	I.S. 323 (OLD IS 180)	Q	IP Digital Video Surveillance System
27	Q197	P.S. 197	Q	IP Digital Video Surveillance System
27	Q202	I.S. 202	Q	Boiler Conversion
27	Q202	I.S. 202	Q	Climate Control
27	Q202	I.S. 202	Q	Exterior Masonry
27	Q202	I.S. 202	Q	Flood Elimination
27	Q202	I.S. 202	Q	Parapets
27	Q202	I.S. 202	Q	Roofs
27	Q210	I.S. 210	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	Emergency Lighting and Fire Safety Retrofits
27	Q223	P.S. 223	Q	IP Digital Video Surveillance System
27	Q225	P.S. 225	Q	Electrical Systems
27	Q226	I.S. 226	Q	Cafeteria / Multipurpose Room Upgrade
27	Q253	P.S. 253	Q	Heating Plant Upgrade
27	Q254	P.S. 254	Q	Heating Plant Upgrade
27	Q273	P.S. 273	Q	Heating Plant Upgrade
28	Q040	P.S. 40	Q	Emergency Lighting and Fire Safety Retrofits
28	Q040	P.S. 40	Q	Heating Plant Upgrade
28	Q040	P.S. 40	Q	IP Digital Video Surveillance System
28	Q048	P.S. 48	Q	Heating Plant Upgrade
28	Q054	P.S. 54	Q	Playgrounds
28	Q055	P.S. 55	Q	Toilets - Students
28	Q072	J.H.S. 72	Q	Domestic Piping
28	Q072	J.H.S. 72	Q	Heating Plant Upgrade
28	Q080	P.S. 80	Q	Boiler Conversion
28	Q080	P.S. 80	Q	Climate Control
28	Q080	P.S. 80	Q	Emergency Lighting and Fire Safety Retrofits
28	Q082	P.S. 82	Q	Heating Plant Upgrade
28	Q086	P.S. 86	Q	Emergency Lighting and Fire Safety Retrofits
28	Q101	P.S. 101	Q	Heating Plant Upgrade
28	Q117	P.S. 117	Q	Heating Plant Upgrade
28	Q121	P.S. 121	Q	Emergency Lighting and Fire Safety Retrofits

District	Bldg ID	School	Boro	Program Category
28	Q121	P.S. 121	Q	Toilets - Students
28	Q139	P.S. 139	Q	Accessibility
28	Q139	P.S. 139	Q	Heating Plant Upgrade
28	Q139	P.S. 139	Q	Playgrounds
28	Q140	P.S. 140	Q	Emergency Lighting and Fire Safety Retrofits
28	Q140	P.S. 140	Q	Exterior Masonry
28	Q140	P.S. 140	Q	Flood Elimination
28	Q140	P.S. 140	Q	Parapets
28	Q140	P.S. 140	Q	Roofs
28	Q160	P.S. 160	Q	Boiler Conversion
28	Q160	P.S. 160	Q	Climate Control
28	Q160	P.S. 160	Q	Heating Plant Upgrade
28	Q160	P.S. 160	Q	Toilets - Students
28	Q161	P.S. 161	Q	Heating Plant Upgrade
28	Q174	P.S. 174	Q	Boiler Conversion
28	Q174	P.S. 174	Q	Climate Control
28	Q175	P.S. 175	Q	Heating Plant Upgrade
28	Q190	J.H.S. 190	Q	Boiler Conversion
28	Q190	J.H.S. 190	Q	Climate Control
28	Q206	P.S. 206	Q	Boiler Conversion
28	Q206	P.S. 206	Q	Climate Control
28	Q220	P.S. 220	Q	Boiler Conversion
28	Q220	P.S. 220	Q	Climate Control
28	Q220	P.S. 220	Q	Domestic Piping
28	Q814	P.S. 82 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits
29	Q035	P.S. 35	Q	Domestic Piping
29	Q035	P.S. 35	Q	Heating Plant Upgrade
29	Q036	P.S. 36	Q	Exterior Masonry
29	Q036	P.S. 36	Q	Flood Elimination
29	Q036	P.S. 36	Q	Roofs
29	Q037	P.S. 37	Q	Emergency Lighting and Fire Safety Retrofits
29	Q037	P.S. 37	Q	IP Digital Video Surveillance System
29	Q037	P.S. 37	Q	Toilets - Students
29	Q038	P.S. 38	Q	Emergency Lighting and Fire Safety Retrofits

District	Bldg ID	School	Boro	Program Category
29	Q038	P.S. 38	Q	Toilets - Students
29	Q052	P.S. 52	Q	Accessibility
29	Q095	P.S. 95	Q	Electrical Systems
29	Q095	P.S. 95	Q	Heating Plant Upgrade
29	Q109	I.S. 109	Q	Emergency Lighting and Fire Safety Retrofits
29	Q109	I.S. 109	Q	Exterior Masonry
29	Q109	I.S. 109	Q	Flood Elimination
29	Q109	I.S. 109	Q	Parapets
29	Q109	I.S. 109	Q	Roofs
29	Q109	I.S. 109	Q	Toilets - Students
29	Q116	P.S. 116	Q	Emergency Lighting and Fire Safety Retrofits
29	Q116	P.S. 116	Q	Heating Plant Upgrade
29	Q116	P.S. 116	Q	IP Digital Video Surveillance System
29	Q118	P.S. 118	Q	Exterior Masonry
29	Q118	P.S. 118	Q	Flood Elimination
29	Q118	P.S. 118	Q	Heating Plant Upgrade
29	Q118	P.S. 118	Q	Parapets
29	Q118	P.S. 118	Q	Roofs
29	Q131	P.S. 131	Q	Emergency Lighting and Fire Safety Retrofits
29	Q131	P.S. 131	Q	Heating Plant Upgrade
29	Q134	P.S. 134	Q	Electrical Systems
29	Q135	P.S. 135	Q	Electrical Systems
29	Q136	P.S. 136	Q	Electrical Systems
29	Q147	P.S. 147	Q	Emergency Lighting and Fire Safety Retrofits
29	Q147	P.S. 147	Q	IP Digital Video Surveillance System
29	Q156	P.S. 156	Q	Accessibility
29	Q156	P.S. 156	Q	Toilets - Students
29	Q176	P.S. 176	Q	Playgrounds
29	Q192	I.S. 192	Q	Emergency Lighting and Fire Safety Retrofits
29	Q192	I.S. 192	Q	Heating Plant Upgrade
29	Q192	I.S. 192	Q	IP Digital Video Surveillance System
29	Q231	I.S. 231 (TANDEM Q251)	Q	Emergency Lighting and Fire Safety Retrofits
29	Q231	I.S. 231 (TANDEM Q251)	Q	Toilets - Students
29	Q238	I.S. 238	Q	Electrical Systems

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29 Q238 I.S. 238 Q Parapets 29 Q251 P.S. 251 (TANDEM Q231) Q IP Digital Video Surveillance System 29 Q270 P.S. 270 Q Heating Plant Upgrade 29 Q633 EAGLE ACADEMY Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q Toilets - Students 30 Q010 I.S. 10 Q Domestic Piping 30 Q010 I.S. 10 Q Domestic Piping 30 Q017 P.S. 17 Q Boiler Conversion 30 Q017 P.S. 17 Q Climate Control 30 Q069 P.S. 69 Q Heating Plant Upgrade 30 Q070 P.S. 70 Q Electrica
29 Q238 I.S. 238 Q Parapets 29 Q251 P.S. 251 (TANDEM Q231) Q IP Digital Video Surveillance System 29 Q270 P.S. 270 Q Heating Plant Upgrade 29 Q633 EAGLE ACADEMY Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q Toilets - Students 30 Q010 I.S. 10 Q Domestic Piping 30 Q010 I.S. 10 Q Domestic Piping 30 Q017 P.S. 17 Q Boiler Conversion 30 Q017 P.S. 17 Q Climate Control 30 Q069 P.S. 69 Q Heating Plant Upgrade 30 Q070 P.S. 70 Q Electrica
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29 Q270 P.S. 270 Q Heating Plant Upgrade 29 Q633 EAGLE ACADEMY Q IP Digital Video Surveillance System 30 Q002 P.S. 2 Q Toilets - Students 30 Q010 I.S. 10 Q Domestic Piping 30 Q010 I.S. 10 Q Toilets - Students 30 Q017 P.S. 17 Q Boiler Conversion 30 Q017 P.S. 17 Q Climate Control 30 Q069 P.S. 69 Q Heating Plant Upgrade 30 Q070 P.S. 70 Q Electrical Systems 30 Q085 P.S. 85 Q Heating Plant Upgrade 30 Q085 P.S. 85 Q Heating Plant Upgrade 30 Q111 P.S. 111 Q IP Digital Video Surveillance System 30 Q112 P.S. 122 Q Accessibility 30 Q122 P.S. 122 Q Emergency Lighting and Fire Safety Retrofits
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30 Q127 P.S. 127 Q Emergency Lighting and Fire Safety Retrofits 30 Q141 I.S. 141 Q Emergency Lighting and Fire Safety Retrofits 30 Q141 I.S. 141 Q Heating Plant Upgrade
30 Q141 I.S. 141 Q Emergency Lighting and Fire Safety Retrofits 30 Q141 I.S. 141 Q Heating Plant Upgrade
30 Q141 I.S. 141 Q Heating Plant Upgrade
30 Q145 I.S. 145 Q IP Digital Video Surveillance System
30 Q148 P.S. 148 Q Electrical Systems
30 Q150 P.S. 150 Q Heating Plant Upgrade
30 Q151 P.S. 151 Q Emergency Lighting and Fire Safety Retrofits
30 Q151 P.S. 151 Q Heating Plant Upgrade
30 Q152 P.S. 152 Q Electrical Systems
30 Q166 P.S. 166 Q Heating Plant Upgrade
30 Q171 P.S. 171 Q Toilets - Students
30 Q204 I.S. 204 Q Exterior Masonry

District	Bldg ID	School	Boro	Program Category
30	Q204	I.S. 204	Q	Parapets
30	Q222	P.S. 222 (ECC)	Q	Heating Plant Upgrade
30	Q227	I.S. 227	Q	Emergency Lighting and Fire Safety Retrofits
30	Q227	I.S. 227	Q	Toilets - Students
30	Q228	P.S. 228 (ECC)	Q	Parapets
30	Q228	P.S. 228 (ECC)	Q	Roofs
30	Q234	P.S. 234	Q	Flood Elimination
30	Q280	P.S. 280	Q	Accessibility
30	Q280	P.S. 280	Q	IP Digital Video Surveillance System
30	Q312	P.S./I.S. 78	Q	IP Digital Video Surveillance System
30	Q329	EAST ELMHURST COMMUNITY SCHOOL	Q	IP Digital Video Surveillance System
30	Q904	PRE-K CENTER @ 5-14/16 49TH AVENUE	Q	Playground Redevelopment
31	R002	I.S. 2	R	Emergency Lighting and Fire Safety Retrofits
31	R003	P.S. 3	R	Boiler Conversion
31	R003	P.S. 3	R	Climate Control
31	R003	P.S. 3	R	Code Compliance
31	R003	P.S. 3	R	Toilets - Students
31	R004	P.S. 4	R	Boiler Conversion
31	R004	P.S. 4	R	Climate Control
31	R004	P.S. 4	R	Electrical Systems
31	R007	I.S. 7	R	Electrical Systems
31	R013	P.S. 13	R	Exterior Masonry
31	R013	P.S. 13	R	Flood Elimination
31	R013	P.S. 13	R	Parapets
31	R013	P.S. 13	R	Roofs
31	R013	P.S. 13	R	Windows
31	R014	P.S. 14	R	Code Compliance
31	R016	P.S. 16	R	IP Digital Video Surveillance System
31	R018	P.S. 18	R	IP Digital Video Surveillance System
31	R019	P.S. 19	R	Climate Control
31	R021	P.S. 21	R	IP Digital Video Surveillance System
31	R024	I.S. 24	R	Emergency Lighting and Fire Safety Retrofits
31	R024	I.S. 24	R	Toilets - Students
31	R026	P.S. 26	R	Electrical Systems

District	Bldg ID	School	Boro	Program Category
31	R026	P.S. 26	R	IP Digital Video Surveillance System
31	R029	P.S. 29	R	IP Digital Video Surveillance System
31	R032	P.S. 32	R	Climate Control
31	R032	P.S. 32	R	Emergency Lighting and Fire Safety Retrofits
31	R036	P.S. 36	R	Accessibility
31	R038	P.S. 38	R	IP Digital Video Surveillance System
31	R039	P.S. 39	R	Exterior Masonry
31	R039	P.S. 39	R	Flood Elimination
31	R039	P.S. 39	R	Parapets
31	R039	P.S. 39	R	Roofs
31	R041	P.S. 41	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	Emergency Lighting and Fire Safety Retrofits
31	R042	P.S. 42	R	IP Digital Video Surveillance System
31	R048	P.S. 48	R	Boiler Conversion
31	R048	P.S. 48	R	Climate Control
31	R048	P.S. 48	R	Exterior Masonry
31	R048	P.S. 48	R	Flood Elimination
31	R048	P.S. 48	R	Parapets
31	R048	P.S. 48	R	Roofs
31	R050	P.S. 50	R	Electrical Systems
31	R052	P.S. 52	R	Toilets - Students
31	R054	P.S. 54	R	Domestic Piping
31	R056	P.S. 56	R	Domestic Piping
31	R057	P.S. 57	R	Domestic Piping
31	R057	P.S. 57	R	IP Digital Video Surveillance System
31	R059	THE HARBOR VIEW SCHOOL	R	IP Digital Video Surveillance System
31	R060	P.S. 60	R	Domestic Piping
31	R060	P.S. 60	R	Heating Plant Upgrade
31	R061	I.S. 61	R	Emergency Lighting and Fire Safety Retrofits
31	R061	I.S. 61	R	IP Digital Video Surveillance System
31	R069	P.S. 69	R	Domestic Piping
31	R071	P.S./I.S. 48	R	Heating Plant Upgrade
31	R071	P.S./I.S. 48	R	IP Digital Video Surveillance System
31	R075	I.S. 75	R	Emergency Lighting and Fire Safety Retrofits

District	Bldg ID	School	Boro	Program Category
31	R075	I.S. 75	R	Exterior Masonry
31	R075	I.S. 75	R	Flood Elimination
31	R075	I.S. 75	R	Parapets
31	R075	I.S. 75	R	Windows
31	R829	ARTHUR D. PHILLIPS SCHOOL	R	Exterior Masonry
31	R831	P.S. 74	R	Heating Plant Upgrade
31	R844	P.S. 36 ANNEX	R	Exterior Masonry
31	R844	P.S. 36 ANNEX	R	Flood Elimination
31	R844	P.S. 36 ANNEX	R	Parapets
31	R848	P.S. 42 ANNEX	R	Electrical Systems
31	R848	P.S. 42 ANNEX	R	Emergency Lighting and Fire Safety Retrofits
31	R861	ELIZABETH A. CONNELLY CAMPUS	R	Toilets - Students
32	K045	P.S. 45	K	Emergency Lighting and Fire Safety Retrofits
32	K075	P.S. 75	K	Electrical Systems
32	K106	P.S. 106	K	Heating Plant Upgrade
32	K116	P.S. 116	K	Emergency Lighting and Fire Safety Retrofits
32	K145	P.S. 145	K	Exterior Masonry
32	K145	P.S. 145	K	Flood Elimination
32	K145	P.S. 145	K	Roofs
32	K145	P.S. 145	K	Windows
32	K151	P.S. 151	K	Parapets
32	K151	P.S. 151	K	Paved Area - Concrete
32	K151	P.S. 151	K	Roofs
32	K151	P.S. 151	K	Windows
32	K162	I.S. 162	K	IP Digital Video Surveillance System
32	K162	I.S. 162	K	Toilets - Students
32	K274	P.S. 274	K	Accessibility
32	K274	P.S. 274	K	Electrical Systems
32	K274	P.S. 274	K	Emergency Lighting and Fire Safety Retrofits
32	K274	P.S. 274	K	IP Digital Video Surveillance System
32	K274	P.S. 274	K	Toilets - Students
32	K299	P.S. 299	K	Emergency Lighting and Fire Safety Retrofits
32	K376	P.S. 376A	K	Lighting Fixtures
32	K377	P.S. 377	K	Auditorium Upgrade

District	Bldg ID	School	Boro	Program Category
32	K384	P.S. 384	K	Code Compliance
32	K384	P.S. 384	K	Electrical Systems
32	K384	P.S. 384	K	Emergency Lighting and Fire Safety Retrofits
01	M015	P.S. 15	M	Playgrounds
01	M019	P.S. 19	M	Boiler Conversion
01	M019	P.S. 19	M	Climate Control
01	M020	P.S. 20	M	Roofs
01	M020	P.S. 20	M	Windows
01	M034	P.S. 34	M	Heating Plant Upgrade
01	M034	P.S. 34	M	Playgrounds
01	M034	P.S. 34	M	Toilets - Students
01	M056	J.H.S. 56	M	Playgrounds
01	M061	P.S. 61	M	Toilets - Students
01	M063	P.S. 63	M	Toilets - Students
01	M110	P.S. 110	M	Toilets - Students
01	M134	P.S. 134	M	Toilets - Students
01	M140	P.S. 140	M	Toilets - Students
02	M002	P.S. 2	M	Toilets - Students
02	M002	P.S. 2	M	Toilets - Students
02	M011	P.S. 11	M	Toilets - Students
02	M017	I.S. 17	M	Toilets - Students
02	M041	P.S. 41	M	Toilets - Students
02	M042	P.S. 42	M	Toilets - Students
02	M042	P.S. 42	M	Toilets - Students
02	M047	J.H.S. 47 (SCH FOR THE DEAF)	M	Toilets - Students
02	M111	P.S. 111	M	Toilets - Students
02	M124	P.S. 124 (ECF)	M	Toilets - Students
02	M190	P.S. 290	M	Toilets - Students
02	M234	P.S. 234	M	Toilets - Students
02	M271	P.S./I.S. 217	M	Low-Voltage Electrical System
02	M816	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION	M	Toilets - Students
03	M009	P.S. 9	M	Toilets - Students
03	M044	I.S. 44	M	Exterior Masonry
03	M044	I.S. 44	M	Parapets

District	Bldg ID	School	Boro	Program Category
03	M044	I.S. 44	M	Roofs
03	M076	P.S. 76	M	Toilets - Students
03	M163	P.S. 163	M	Exterior Masonry
03	M163	P.S. 163	M	Roofs
03	M166	P.S. 166	M	Toilets - Students
03	M180	P.S. 180	M	Playgrounds
03	M180	P.S. 180	M	Toilets - Students
03	M191	P.S. 191	M	Toilets - Students
03	M199	P.S. 199	M	Toilets - Students
04	M013	I.S. 13	M	Accessibility
04	M072	P.S. 72	M	Toilets - Students
04	M102	P.S. 102	M	Boiler Conversion
04	M102	P.S. 102	M	Climate Control
04	M102	P.S. 102	M	Toilets - Students
04	M121	P.S. 38 (OLD M121)	M	Heating Plant Upgrade
04	M121	P.S. 38 (OLD M121)	M	Toilets - Students
05	M036	P.S. 36	M	Toilets - Students
05	M043	I.S. 172 (OLD 43)	M	Floors
05	M043	I.S. 172 (OLD 43)	M	Toilets - Students
05	M133	P.S. 133	M	Exterior Masonry
05	M133	P.S. 133	M	Flood Elimination
05	M133	P.S. 133	M	Parapets
05	M133	P.S. 133	M	Roofs
05	M154	P.S. 154	M	Toilets - Students
05	M175	P.S. 175	M	Accessibility
05	M194	P.S. 194	M	Toilets - Students
06	M008	P.S. 8	M	Toilets - Students
06	M090	I.S. 90	M	Playgrounds
06	M093	P.S./I.S. 210	M	Roofs
06	M093	P.S./I.S. 210	M	Toilets - Students
06	M132	P.S. 132	M	Toilets - Students
06	M153	P.S. 153	M	Toilets - Students
06	M176	P.S./I.S. 176	M	Toilets - Students
06	M187	P.S./I.S. 187	M	Domestic Piping

District B	ldg ID	School	Boro	Program Category
06	M187	P.S./I.S. 187	М	Toilets - Students
07	X018	P.S. 18	Χ	Toilets - Students
07	X025	P.S. 25	Χ	Toilets - Students
07	X027	P.S. 277	Χ	Toilets - Students
07	X029	P.S. 29	Χ	Toilets - Students
07	X043	P.S. 43	Χ	Roofs
08	X036	P.S. 36	Χ	Toilets - Students
08	X048	P.S. 48	Χ	Toilets - Students
08	X052	I.S. 302	Χ	Toilets - Students
08	X062	P.S. 62	Χ	Toilets - Students
08	X072	P.S. 72	Χ	Elevators and Escalators
08	X130	P.S. 130	Χ	Toilets - Students
08	X174	I.S. 174	Χ	Toilets - Students
09	X002	MORRISANIA SEC ED COMPLEX	Χ	Toilets - Students
09	X011	P.S. 11	Χ	Toilets - Students
09	X028	P.S. 28	Χ	Toilets - Students
09	X058	P.S. 58	Χ	Toilets - Students
09	X088	P.S. 88	Χ	Boiler Conversion
09	X088	P.S. 88	Χ	Climate Control
09	X104	P.S. 199	Χ	Toilets - Students
09	X109	P.S. 109	Χ	Toilets - Students
09	X110	P.S. 110	Χ	Low-Voltage Electrical System
09	X163	P.S. 163	Χ	Toilets - Students
10	X003	P.S. 3	Χ	Toilets - Students
10	X008	P.S. 8	Χ	Toilets - Students
10	X023	P.S. 23	Χ	Toilets - Students
10	X026	P.S. 396	Χ	Toilets - Students
10	X032	P.S. 32	Χ	Toilets - Students
10	X033	P.S. 33	Χ	Toilets - Students
10	X056	P.S. 56	Χ	Toilets - Students
10	X081	P.S. 81	Χ	Toilets - Students
10		P.S. 91	X	Toilets - Students
10	X095	P.S. 95	X	Toilets - Students
10		I.S. 118	Χ	Toilets - Students

District	Bldg ID	Se	chool	Boro	Program Category
10	X141	M.S./H.S. 141		Χ	Heating Plant Upgrade
10	X205	P.S. 205A (ECF)		Χ	Toilets - Students
10	X254	I.S. 254		Χ	Toilets - Students
10	X306	P.S. 306		Χ	Low-Voltage Electrical System
10	X826	P.S. 226 MINISCHOOL		Χ	Toilets - Students
10	X843	P.S. 246 (POE CENTER)		Χ	Toilets - Students
11	X016	P.S. 16		Χ	Toilets - Students
11	X041	P.S. 41		Χ	Toilets - Students
11	X068	P.S. 68		Χ	Boiler Conversion
11	X068	P.S. 68		Χ	Climate Control
11	X068	P.S. 68		Χ	Flood Elimination
11	X068	P.S. 68		Χ	Toilets - Students
11	X076	P.S. 76		Χ	Toilets - Students
11	X089	P.S. 89		Χ	Toilets - Students
11	X127	I.S. 127		Χ	Toilets - Students
11	X135	I.S. 135		Χ	Heating Plant Upgrade
11	X981	P.S. 83 ANNEX		Χ	Exterior Masonry
11	X981	P.S. 83 ANNEX		Χ	Parapets
11	X981	P.S. 83 ANNEX		Χ	Roofs
12	X006	P.S. 6		Χ	Low-Voltage Electrical System
12	X006	P.S. 6		Χ	Ventilation
12	X044	P.S. 44		Χ	Toilets - Students
12	X066	P.S. 66		Χ	Playgrounds
12	X102	P.S. 102		Χ	Toilets - Students
12	X116	I.S. 216		Χ	Toilets - Students
12	X134	P.S. 134		Χ	Toilets - Students
12	X234	P.S. 234 (PAIRED W I129)		Χ	Toilets - Students
13	K008	P.S. 8		K	Toilets - Students
13	K009	P.S. 9		K	Toilets - Students
13	K046	P.S. 46		K	Toilets - Students
13	K054	P.S. 54		K	Flood Elimination
13	K056	P.S. 56		K	Toilets - Students
13	K113	I.S. 113		K	Exterior Masonry
13	K113	I.S. 113		K	Parapets

District	Bldg ID	School	Boro	Program Category
13	K113	I.S. 113	K	Roofs
14	K132	P.S. 132	K	Toilets - Students
14	K132	P.S. 132	K	Toilets - Students
14	K157	P.S. 157	K	Exterior Masonry
14	K157	P.S. 157	K	Toilets - Students
14	K196	P.S. 196	K	Climate Control
14	K319	P.S. 319	K	Toilets - Students
14	K673	P.S. 18 GYM ANNEX	K	Toilets - Students
15	K027	P.S. 27	K	Toilets - Students
15	K032	P.S. 32	K	Toilets - Students
15	K038	P.S. 38	K	Reinforcing Support Elements
15	K088	I.S. 88	K	Exterior Masonry
15	K088	I.S. 88	K	Parapets
15	K088	I.S. 88	K	Roofs
15	K088	I.S. 88	K	Windows
15	K172	P.S. 172	K	Toilets - Students
15	K230	P.S. 230	K	Toilets - Students
15	K231	P.S. 231	K	Toilets - Students
15	K261	P.S. 261	K	Toilets - Students
15	K321	P.S. 321	K	Exterior Masonry
15	K321	P.S. 321	K	Parapets
15	K321	P.S. 321	K	Roofs
16	K040	P.S. 40	K	Toilets - Students
16	K262	P.S. 262	K	Boiler Conversion
16	K262	P.S. 262	K	Climate Control
17	K012	P.S. 12	K	Toilets - Students
17	K012	P.S. 12	K	Toilets - Students
17	K022	P.S. 22	K	Domestic Piping
17	K091	P.S. 91	K	Toilets - Students
17	K161	P.S. 161	K	Exterior Masonry
17	K161	P.S. 161	K	Parapets
17	K161	P.S. 161	K	Roofs
17	K167	P.S. 167	K	Toilets - Students
17	K189	P.S. 189	К	Toilets - Students

District	Bldg ID	Schoo	ol Boro	Program Category
17	K221	P.S. 221	K	Playgrounds
17	K249	P.S. 249	K	Elevators and Escalators
17	K320	P.S. 375	K	Toilets - Students
17	K840	P.S. 241 MINISCHOOL	K	Toilets - Students
18	K066	P.S. 66	K	Toilets - Students
18	K208	P.S. 208	K	Climate Control
18	K208	P.S. 208	K	Low-Voltage Electrical System
18	K208	P.S. 208	K	Toilets - Students
18	K219	P.S. 219	K	Accessibility
18	K232	I.S. 232	K	Accessibility
18	K232	I.S. 232	K	Accessibility
18	K232	I.S. 232	K	Accessibility
18	K235	P.S. 235	K	Toilets - Students
18	K242	P.S. 235 ANNEX	K	Toilets - Students
18	K279	P.S. 279	K	Toilets - Students
18	K285	I.S. 285	K	Toilets - Students
19	K013	P.S. 13	K	Toilets - Students
19	K072	P.S. 72	K	Elevators and Escalators
19	K158	P.S. 158	K	Toilets - Students
19	K159	P.S. 159	K	Toilets - Students
19	K171	I.S. 171	K	Electrical Systems
19	K190	P.S. 190	K	Toilets - Students
19	K214	P.S. 214	K	Toilets - Students
19	K292	I.S. 292	K	Heating Plant Upgrade
19	K345	P.S. 345	K	Windows
20	K048	P.S. 48	K	Toilets - Students
20	K105	P.S. 105	K	Toilets - Students
20	K127	P.S. 127	K	Toilets - Students
20	K160	P.S. 160	K	Toilets - Students
20	K163	P.S. 163	K	Gymnasium Upgrade
20	K176	P.S. 176	K	Exterior Masonry
20	K176	P.S. 176	K	Flood Elimination
20	K176	P.S. 176	K	Parapets
20	K176	P.S. 176	K	Roofs

District	Bldg ID	School	Boro	Program Category
20	K185	P.S. 185	K	Exterior Masonry
20	K185	P.S. 185	K	Flood Elimination
20	K185	P.S. 185	K	Parapets
20	K185	P.S. 185	K	Roofs
20	K192	P.S. 192	K	Toilets - Students
20	K201	I.S. 201	K	Domestic Piping
20	K204	P.S. 204	K	Toilets - Students
20	K247	P.S. 247	K	Toilets - Students
21	K090	P.S. 90	K	Exterior Masonry
21	K090	P.S. 90	K	Flood Elimination
21	K090	P.S. 90	K	Parapets
21	K090	P.S. 90	K	Roofs
21	K095	P.S. 95	K	Playgrounds
21	K097	P.S. 97	K	Toilets - Students
21	K100	P.S. 100	K	Low-Voltage Electrical System
21	K188	P.S. 188	K	Domestic Piping
21	K209	P.S. 209	K	Exterior Masonry
21	K209	P.S. 209	K	Flood Elimination
21	K209	P.S. 209	K	Parapets
21	K209	P.S. 209	K	Roofs
21	K209	P.S. 209	K	Windows
21	K215	P.S. 215	K	Toilets - Students
21	K215	P.S. 215	K	Toilets - Students
21	K216	P.S. 216	K	Climate Control
21	K216	P.S. 216	K	Low-Voltage Electrical System
21	K216	P.S. 216	K	Toilets - Students
21	K225	P.S. 225	K	Science Lab Upgrades
21	K226	P.S. 226	K	Toilets - Students
21	K238	P.S. 238	K	Playgrounds
21	K238	P.S. 238	K	Toilets - Students
21	K239	I.S. 239	K	Toilets - Students
22	K052	P.S. 52	K	Toilets - Students
22	K078	I.S. 78	K	Exterior Masonry
22	K078	I.S. 78	К	Flood Elimination

District	Bldg ID	School	Boro	Program Category
22	K078	I.S. 78	K	Parapets
22	K078	I.S. 78	K	Roofs
22	K119	P.S. 119	K	Exterior Masonry
22	K119	P.S. 119	K	Parapets
22	K119	P.S. 119	K	Roofs
22	K194	P.S. 194	K	Toilets - Students
22	K207	P.S. 207	K	Exterior Masonry
22	K207	P.S. 207	K	Flood Elimination
22	K207	P.S. 207	K	Roofs
22	K207	P.S. 207	K	Toilets - Students
22	K234	I.S. 234	K	Playgrounds
22	K236	P.S. 236	K	Toilets - Students
22	K240	I.S. 240	K	Domestic Piping
22	K254	P.S. 254	K	Toilets - Students
22	K278	I.S. 278	K	Electrical Systems
22	K278	I.S. 278	K	Exterior Masonry
22	K278	I.S. 278	K	Roofs
23	K073	P.S. 73	K	Toilets - Students
23	K165	P.S. 165	K	Toilets - Students
23	K178	P.S. 178	K	Toilets - Students
23	K298	P.S. 298	K	Toilets - Students
23	K298	P.S. 298	K	Toilets - Students
23	K332	P.S. 332	K	Toilets - Students
24	Q007	P.S. 7	Q	Playground Redevelopment
24	Q019	P.S. 19	Q	Toilets - Students
24	Q019	P.S. 19	Q	Toilets - Students
24	Q028	P.S. 28 (ECC)	Q	Playground Redevelopment
24	Q028	P.S. 28 (ECC)	Q	Roofs
24	Q058	P.S. 58	Q	Elevators and Escalators
24	Q081	P.S. 81	Q	Toilets - Students
24	Q087	P.S. 87	Q	Toilets - Students
24	Q088	P.S. 88	Q	Toilets - Students
24	Q245	P.S. 245 ECC (@ SENECA AVE)	Q	Toilets - Students
24	Q247	P.S. 128	Q	Toilets - Students

District	Bldg ID	Schoo	I B	oro	Program Category
24	Q269	P.S./I.S. 269		Q	Heating Plant Upgrade
24	Q320	THE RIDGEWOOD SCHOOL		Q	Toilets - Students
24	Q721	P.S. 16 (OLD Q721 SPED)		Q	Playground Redevelopment
25	Q079	P.S. 79		Q	Boiler Conversion
25	Q079	P.S. 79		Q	Climate Control
25	Q130	P.S. 130		Q	Boiler Conversion
25	Q130	P.S. 130		Q	Climate Control
25	Q194	J.H.S. 194		Q	Exterior Masonry
25	Q194	J.H.S. 194		Q	Roofs
26	Q041	P.S. 41		Q	Toilets - Students
26	Q133	P.S. 133		Q	Toilets - Students
26	Q162	P.S. 162		Q	Accessibility
26	Q162	P.S. 162		Q	Playgrounds
26	Q186	P.S. 186		Q	Toilets - Students
26	Q221	P.S. 221		Q	Toilets - Students
27	Q053	I.S. 53		Q	Accessibility
27	Q062	P.S. 62		Q	Playgrounds
27	Q062	P.S. 62		Q	Toilets - Students
27	Q064	P.S. 64		Q	Toilets - Students
27	Q097	P.S. 97		Q	Toilets - Students
27	Q100	P.S. 100		Q	Toilets - Students
27	Q108	P.S. 108		Q	Toilets - Students
27	Q114	P.S. 114		Q	Playgrounds
27	Q114	P.S. 114		Q	Toilets - Students
27	Q114	P.S. 114		Q	Toilets - Students
27	Q123	P.S. 123		Q	Exterior Masonry
27	Q123	P.S. 123		Q	Flood Elimination
27	Q123	P.S. 123		Q	Parapets
27	Q123	P.S. 123		Q	Roofs
27	Q123	P.S. 123		Q	Toilets - Students
27	Q146	P.S. 146		Q	Toilets - Students
27	Q225	P.S. 225		Q	Toilets - Students
27	Q253	P.S. 253		Q	Toilets - Students
27	Q262	P.S. 262		Q	Toilets - Students
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District	Bldg ID	School	Boro	Program Category
27	Q273	P.S. 273	Q	Toilets - Students
28	Q003	P.S. 303	Q	Exterior Masonry
28	Q003	P.S. 303	Q	Parapets
28	Q072	J.H.S. 72	Q	Boiler Conversion
28	Q072	J.H.S. 72	Q	Climate Control
28	Q139	P.S. 139	Q	Toilets - Students
28	Q144	P.S. 144	Q	Toilets - Students
28	Q161	P.S. 161	Q	Toilets - Students
28	Q206	P.S. 206	Q	Toilets - Students
28	Q277	PS 182 SAMANTHA SMITH	Q	Toilets - Students
29	Q015	P.S. 15	Q	Toilets - Students
29	Q034	P.S. 34	Q	Flood Elimination
29	Q038	P.S. 38	Q	Exterior Masonry
29	Q038	P.S. 38	Q	Flood Elimination
29	Q038	P.S. 38	Q	Parapets
29	Q038	P.S. 38	Q	Roofs
29	Q052	P.S. 52	Q	Toilets - Students
29	Q116	P.S. 116	Q	Playgrounds
29	Q134	P.S. 134	Q	Parapets
29	Q181	P.S. 181	Q	Heating Plant Upgrade
29	Q181	P.S. 181	Q	Toilets - Students
29	Q270	P.S. 270	Q	Accessibility
29	Q270	P.S. 270	Q	Toilets - Students
29	Q836	P.S. 36 MINISCHOOL	Q	Toilets - Students
30	Q017	P.S. 17	Q	Toilets - Students
30	Q070	P.S. 70	Q	Playgrounds
30	Q084	P.S. 84	Q	Toilets - Students
30	Q085	P.S. 85	Q	Toilets - Students
30	Q111	P.S. 111	Q	Toilets - Students
30	Q127	P.S. 127	Q	Heating Plant Upgrade
30	Q151	P.S. 151	Q	Toilets - Students
30	Q230	I.S. 230	Q	Toilets - Students
30	Q292	P.S. 92	Q	Roofs
31	R001	P.S. 1	R	Toilets - Students

District	Bldg ID	School	Boro	Program Category
31	R007	I.S. 7	R	Toilets - Students
31	R008	P.S. 8	R	Toilets - Students
31	R011	P.S. 11	R	Toilets - Students
31	R013	P.S. 13	R	Toilets - Students
31	R014	P.S. 14	R	Toilets - Students
31	R019	P.S. 19	R	Toilets - Students
31	R020	P.S. 20	R	Toilets - Students
31	R030	P.S. 30	R	Toilets - Students
31	R031	P.S. 31	R	Boiler Conversion
31	R031	P.S. 31	R	Climate Control
31	R031	P.S. 31	R	Toilets - Students
31	R035	P.S. 35	R	Toilets - Students
31	R036	P.S. 36	R	Toilets - Students
31	R039	P.S. 39	R	Toilets - Students
31	R041	P.S. 41	R	Boiler Conversion
31	R041	P.S. 41	R	Climate Control
31	R041	P.S. 41	R	Toilets - Students
31	R042	P.S. 42	R	Toilets - Students
31	R045	P.S. 45	R	Toilets - Students
31	R055	P.S. 55	R	Boiler Conversion
31	R055	P.S. 55	R	Climate Control
31	R055	P.S. 55	R	Toilets - Students
31	R061	I.S. 61	R	Toilets - Students
31	R069	P.S. 69	R	Toilets - Students
31	R075	I.S. 75	R	Boiler Conversion
31	R075	I.S. 75	R	Climate Control
31	R829	ARTHUR D. PHILLIPS SCHOOL	R	Toilets - Students
32	K045	P.S. 45	K	Boiler Conversion
32	K045	P.S. 45	K	Climate Control
32	K045	P.S. 45	K	Exterior Masonry
32	K045	P.S. 45	K	Roofs
32	K075	P.S. 75	K	Toilets - Students
32	K106	P.S. 106	K	Toilets - Students
32	K151	P.S. 151	К	Toilets - Students

District	Bldg ID	School	Boro	Program Category
32	K299	P.S. 299	K	Toilets - Students
32	K376	P.S. 376A	K	Toilets - Students
32	K384	P.S. 384	K	Elevators and Escalators
32	K384	P.S. 384	K	Toilets - Students
33K	K801	CENT HEADQTRS (65 COURT)	K	Elevators and Escalators
33Q	Q801	OSSS / DSF	Q	Domestic Piping
33R	R080	REGION 7/ ROC F	R	Electrical Systems
33X	X807	DISTRICT OFFICE #7 (OLD 18)	X	Exterior Masonry
75K	K085	P.S. 753 (OLD P85/STERLING HS)	K	Toilets - Students
75K	K286	P.S. 811 (OLD P286)	K	Domestic Piping
75K	K369	P.S. 369 (COY COX SCHOOL)	K	Windows
75K	K371	P.S. 371 (OLD 615)	K	Electrical Systems
75K	K371	P.S. 371 (OLD 615)	K	Toilets - Students
75K	K396	P.S. 396 (TANDEM K327-D23)	K	Toilets - Students
75K	K722	P.S. 721 OTC	K	Climate Control
75K	K722	P.S. 721 OTC	K	Exterior Masonry
75K	K722	P.S. 721 OTC	K	Interior Spaces
75K	K857	P.S. 36 ANNEX	K	Toilets - Students
75K	K877	P.S. 369 AX-(OL 396X/FLTB TN HL)	K	Electrical Systems
75K	K902	P.S. 77 ANNEX	K	Toilets - Students
75M	M058	P.S. 35 (OLD 58/MNHT HS)	M	Toilets - Students
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Boiler Conversion
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Climate Control
75M	M079	P.S. 79 (MULT. HANDICAP)	M	Toilets - Students
75M	M169	P.S. 169 (ECF)	M	Accessibility
75M	M169	P.S. 169 (ECF)	M	Flood Elimination
75M	M169	P.S. 169 (ECF)	M	Heating Plant Upgrade
75M	M169	P.S. 169 (ECF)	M	Parapets
75M	M169	P.S. 169 (ECF)	M	Windows
75M	M841	P.S. 811 (OLD P148/LIVINGS HS)	M	Gymnasium Upgrade
75M	M844	P.S. 138 ANNEX (OLD M047 AX)	M	Toilets - Students
75M	M875	P.S. 226 (FIRST PRESB CHURCH)	M	Electrical Systems
75Q	Q009	P.S. 9 (W REED SCHOOL)	Q	IP Digital Video Surveillance System
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Exterior Masonry

District	Bldg ID	School	Boro	Program Category
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Flood Elimination
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Parapets
75Q	Q075	P.S. 75 (R PEARY SCHOOL)	Q	Roofs
75Q	Q142	P.S. 752 (OLD J142)	Q	Electrical Systems
75Q	Q142	P.S. 752 (OLD J142)	Q	IP Digital Video Surveillance System
75Q	Q177	P.S. 177	Q	Accessibility
75Q	Q177	P.S. 177	Q	Playgrounds
75Q	Q722	JOHN F. KENNEDY JR. SCHOOL	Q	Heating Plant Upgrade
75Q	Q809	P.S. 224 ANNEX	Q	Electrical Systems
75Q	Q979	P.S. 177 TEMP. C.R. BLDG.	Q	Heating Plant Upgrade
75R	R040	P.S. 373 (OLD P40)	R	Toilets - Students
75R	R840	P.S. 37 (OLD I24X)	R	Toilets - Students
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Exterior Masonry
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Roofs
75R	R884	P.S. 373 AX (PTR COMP-BLDG J)	R	Windows
75X	X012	P.S. 12	Χ	IP Digital Video Surveillance System
75X	X012	P.S. 12	X	Toilets - Students
75X	X084	P.S. 811 (OLD I84)	X	Toilets - Students
75X	X155	P.S. 754 (OLD IS155)	Χ	Electrical Systems
75X	X155	P.S. 754 (OLD IS155)	X	IP Digital Video Surveillance System
78K	K313	ADAMS STREET EDUCATIONAL CAMPUS	K	Heating Plant Upgrade
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	Auditorium Upgrade
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K400	LAFAYETTE EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K405	MIDWOOD HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K405	MIDWOOD HS	K	Exterior Masonry
78K	K405	MIDWOOD HS	K	Flood Elimination
78K	K405	MIDWOOD HS	K	Parapets
78K	K405	MIDWOOD HS	K	Roofs
78K	K410	ABRAHAM LINCOLN HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Accessibility
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Auditorium Upgrade
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Roofs
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	Gymnasium Upgrade

District	Bldg ID	School	Boro	Program Category
78K	K422	SPRING CREEK EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K430	BROOKLYN TECH HS	K	Domestic Piping
78K	K430	BROOKLYN TECH HS	K	Interior Spaces
78K	K435	THOMAS JEFFERSON HS	K	Science Lab Upgrades
78K	K435	THOMAS JEFFERSON HS	K	Toilets - Students
78K	K440	PROSPECT HEIGHTS HS	K	Electrical Systems
78K	K440	PROSPECT HEIGHTS HS	K	Heating Plant Upgrade
78K	K440	PROSPECT HEIGHTS HS	K	IP Digital Video Surveillance System
78K	K440	PROSPECT HEIGHTS HS	K	Swimming Pools
78K	K440	PROSPECT HEIGHTS HS	K	Toilets - Students
78K	K445	NEW UTRECHT HS	K	Auditorium Upgrade
78K	K445	NEW UTRECHT HS	K	Electrical Systems
78K	K458	BOYS HS (OLD)	K	Boiler Conversion
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	Electrical Systems
78K	K460	JOHN JAY EDUCATIONAL CAMPUS	K	IP Digital Video Surveillance System
78K	K465	ERASMUS HALL CAMPUS	K	Domestic Piping
78K	K470	GEORGE W. WINGATE HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K470	GEORGE W. WINGATE HS	K	Exterior Masonry
78K	K470	GEORGE W. WINGATE HS	K	Flood Elimination
78K	K470	GEORGE W. WINGATE HS	K	Parapets
78K	K470	GEORGE W. WINGATE HS	K	Roofs
78K	K480	BUSHWICK EDUCATIONAL CAMPUS	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Cafeteria / Multipurpose Room Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Heating Plant Upgrade
78K	K485	TELECOM. ARTS & TECH.	K	Toilets - Students
78K	K490	FORT HAMILTON HS	K	Domestic Piping
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Emergency Lighting and Fire Safety Retrofits
78K	K495	FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX	K	Toilets - Students
78K	K500	CANARSIE HS	K	Accessibility
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K505	FRANKLIN D. ROOSEVELT HS	K	Emergency Lighting and Fire Safety Retrofits
78K	K515	SOUTH SHORE EDUCATIONAL COMPLEX	K	Cafeteria / Multipurpose Room Upgrade

District	Bldg ID	School	Boro	Program Category
78K	K525	EDWARD R. MURROW HS	K	Toilets - Students
78K	K540	JOHN DEWEY HS	K	Exterior Masonry
78K	K540	JOHN DEWEY HS	K	Roofs
78K	K540	JOHN DEWEY HS	K	Windows
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Cafeteria / Multipurpose Room Upgrade
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	Heating Plant Upgrade
78K	K580	GEORGE WESTINGHOUSE VOC HS	K	IP Digital Video Surveillance System
78K	K590	MIDDLE COLLEGE HS	K	IP Digital Video Surveillance System
78K	K600	CLARA BARTON HS	K	IP Digital Video Surveillance System
78K	K610	AUTOMOTIVE TRADES VOC HS	K	Electrical Systems
78K	K610	AUTOMOTIVE TRADES VOC HS	K	Toilets - Students
78K	K615	E NY VOC HS OF TRANSIT TECH	K	Cafeteria / Multipurpose Room Upgrade
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Exterior Masonry
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Flood Elimination
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Parapets
78K	K615	E NY VOC HS OF TRANSIT TECH.	K	Roofs
78K	K620	WILLIAM E. GRADY VOC HS	K	Auditorium Upgrade
78K	K620	WILLIAM E. GRADY VOC HS	K	Exterior Masonry
78K	K620	WILLIAM E. GRADY VOC HS	K	Flood Elimination
78K	K620	WILLIAM E. GRADY VOC HS	K	Parapets
78K	K620	WILLIAM E. GRADY VOC HS	K	Roofs
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Heating Plant Upgrade
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	IP Digital Video Surveillance System
78K	K625	ROBESON HS COMP&BUS TC (A HML)	K	Ventilation
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Cafeteria / Multipurpose Room Upgrade
78K	K650	HARRY VANARSDALE VOC HS(WHITNEY)	K	Toilets - Students
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Cafeteria / Multipurpose Room Upgrade
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Domestic Piping
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Electrical Systems
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	IP Digital Video Surveillance System
78K	K655	BKLYN HS OF THE ARTS (OL S J HL)	K	Toilets - Students
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Exterior Masonry
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Flood Elimination
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Roofs

District	Bldg ID	School	Boro	Program Category
78K	K656	BKLYN HS OF THE ARTS AX (S J HL)	K	Windows
78K	K743	ADULT LRNG CTR (OLD GRLS HS)	K	Heating Plant Upgrade
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	K	IP Digital Video Surveillance System
78K	K804	COBBLE HILL SCL OF AMR STD (OL6)	K	Toilets - Students
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	Heating Plant Upgrade
78K	K805	WATERS EDGE EDUCATIONAL COMPLEX	K	IP Digital Video Surveillance System
78K	K865	SECOND OPPORTUNITY SCHOOL	K	Toilets - Students
78K	K909	ACORN COMMUNITY HS	K	Toilets - Students
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Exterior Masonry
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Flood Elimination
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	IP Digital Video Surveillance System
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Parapets
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Playgrounds
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Roofs
78K	K932	HIGH SCHOOL SUSPENSION CENTER	K	Windows
78K	K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	K	IP Digital Video Surveillance System
78K	K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	K	Toilets - Students
78M	M066	RICHARD R GREEN HS OF TEACHING	M	IP Digital Video Surveillance System
78M	M066	RICHARD R GREEN HS OF TEACHING	M	Toilets - Students
78M	M081	MID MAN ADULT LRNG CTR (81)	M	Auditorium Upgrade
78M	M097	BARD COLLEGE HS (OLD M097)	M	Heating Plant Upgrade
78M	M097	BARD COLLEGE HS (OLD M097)	M	Playgrounds
78M	M136	I.S. 136	M	Cafeteria / Multipurpose Room Upgrade
78M	M136	I.S. 136	M	Emergency Lighting and Fire Safety Retrofits
78M	M136	I.S. 136	M	IP Digital Video Surveillance System
78M	M136	I.S. 136	M	Playgrounds
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	IP Digital Video Surveillance System
78M	M435	MANHTN CT FOR MATH & SCI. HS	M	Toilets - Students
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Exterior Masonry
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Flood Elimination
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Heating Plant Upgrade
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	IP Digital Video Surveillance System
78M	M440	BAYARD RUSTIN EDUCATIONAL COMP	M	Roofs

District	Bldg ID	School	Boro	Program Category
78M	M440	BAYARD RUSTIN EDUCATIONAL COMPLEX	М	Toilets - Students
78M	M445	SEWARD PARK HS	M	Heating Plant Upgrade
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Boiler Conversion
78M	M446	UNIVERSITY NEIGHBORHOOD	M	Electrical Systems
78M	M446	UNIVERSITY NEIGHBORHOOD	M	IP Digital Video Surveillance System
78M	M451	LIBERTY HS	M	IP Digital Video Surveillance System
78M	M460	WASHINGTON IRVING HS	M	Toilets - Students
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Domestic Piping
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Swimming Pools
78M	M465	G. WASHINGTON HS EDUC. CAMPUS	M	Ventilation
78M	M475	HEALTH PROFESSIONS HS (OL STY)	M	Accessibility
78M	M477	STUYVESANT HS (NEW)	M	Elevators and Escalators
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Exterior Masonry
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Flood Elimination
78M	M480	JULIA RICHMAN ED. COMPLEX	M	IP Digital Video Surveillance System
78M	M480	JULIA RICHMAN ED. COMPLEX	M	Roofs
78M	M485	FIORELLO LAGUARDIA HS	M	Ventilation
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Exterior Masonry
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Flood Elimination
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	IP Digital Video Surveillance System
78M	M486	J. K. ONASSIS HS FOR INT CAREERS	M	Parapets
78M	M488	MIDTOWN EAST CAMPUS	M	IP Digital Video Surveillance System
78M	M490	MARTIN LUTHER KING, JR. HS	M	Accessibility
78M	M490	MARTIN LUTHER KING, JR. HS	M	Accessibility
78M	M490	MARTIN LUTHER KING, JR. HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M490	MARTIN LUTHER KING, JR. HS	M	Interior Spaces
78M	M490	MARTIN LUTHER KING, JR. HS	M	Lighting Fixtures
78M	M490	MARTIN LUTHER KING, JR. HS	M	Toilets - Students
78M	M501	ARTHUR SCHOMBURG HS (IS 201)	M	IP Digital Video Surveillance System
78M	M506	EDWARD A. REYNOLDS WEST SIDE HS	М	Toilets - Students
78M	M510	FORSYTH HS (AUXSVC-OLD 91)	М	IP Digital Video Surveillance System
78M	M510	FORSYTH HS (AUXSVC-OLD 91)	M	Toilets - Students
78M	M520	MURRY BERGTRAUM HS (ECF)	М	Electrical Systems
78M	M520	MURRY BERGTRAUM HS (ECF)	M	Flood Elimination

District	Bldg ID	School	Boro	Program Category
78M	M520	MURRY BERGTRAUM HS (ECF)	M	IP Digital Video Surveillance System
78M	M520	MURRY BERGTRAUM HS (ECF)	M	Roofs
78M	M520	MURRY BERGTRAUM HS (ECF)	M	Windows
78M	M535	PARK WEST HS (ECF)	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Cafeteria / Multipurpose Room Upgrade
78M	M540	A. PHILLIP RANDOLPH HS	M	Electrical Systems
78M	M540	A. PHILLIP RANDOLPH HS	M	Elevators and Escalators
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades
78M	M540	A. PHILLIP RANDOLPH HS	М	Science Lab Upgrades
78M	M615	CHELSEA VOC HS	M	Toilets - Students
78M	M620	NORMAN THOMAS HS (ECF)	M	Exterior Masonry
78M	M620	NORMAN THOMAS HS (ECF)	M	Flood Elimination
78M	M620	NORMAN THOMAS HS (ECF)	M	Heating Plant Upgrade
78M	M620	NORMAN THOMAS HS (ECF)	M	Parapets
78M	M620	NORMAN THOMAS HS (ECF)	M	Roofs
78M	M620	NORMAN THOMAS HS (ECF)	M	Windows
78M	M625	HS OF GRAPHIC COMMUNICATION ARTS	M	Accessibility
78M	M641	CITY AS SCHOOL (OLD 95)	M	Accessibility
78M	M641	CITY AS SCHOOL (OLD 95)	M	Toilets - Students
78M	M645	OLD MANHATTAN VOC/TECH HS	M	Toilets - Students
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Code Compliance
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Exterior Masonry
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Flood Elimination
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Parapets
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Toilets - Students
78M	M661	MNHT COMP NIGHT&DAY (OL BACN X)	M	Windows
78M	M824	MILLENNIUM HS	M	Gymnasiums
78M	M824	MILLENNIUM HS	M	IP Digital Video Surveillance System
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Boiler Conversion
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Climate Control
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Elevators and Escalators
78M	M834	HS FOR ENVIRONMENTAL STUDIES	M	Interior Spaces
78M	M855	ELEANOR ROOSEVELT HS	M	IP Digital Video Surveillance System
78M	M871	HARBOR HIGH BOATHOUSE	M	Electrical Systems

District	Bldg ID	School	Boro	Program Category
78M	M876	GREGORIO LUPERON PREP. SCHOOL	M	Domestic Piping
78M	M894	HS FOR LEADERSHIP & PUBLIC SER	M	Heating Plant Upgrade
78M	M896	NYC PUBLIC SCHOOL REPERTORY CO	M	Toilets - Students
78M	M911	HARLEM RENAISSANCE HS (OLD M24)	M	Exterior Masonry
78M	M911	HARLEM RENAISSANCE HS (OLD M24)	M	Flood Elimination
78M	M911	HARLEM RENAISSANCE HS (OLD M24)	M	Parapets
78M	M911	HARLEM RENAISSANCE HS (OLD M24)	M	Roofs
78Q	Q023	QUEENS ACADEMY HS	Q	Toilets - Students
78Q	Q400	AUGUST MARTIN HS	Q	Domestic Piping
78Q	Q400	AUGUST MARTIN HS	Q	Electrical Systems
78Q	Q401	AUGUST MARTIN HS AF	Q	Accessibility
78Q	Q404	HUNTERS POINT CAMPUS	Q	IP Digital Video Surveillance System
78Q	Q405	BAYSIDE HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q405	BAYSIDE HS	Q	Domestic Piping
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Accessibility
78Q	Q410	BEACH CHANNEL EDUCATIONAL CAMPUS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Boiler Conversion
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Climate Control
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q415	BENJAMIN N. CARDOZO HS	Q	Toilets - Students
78Q	Q420	SPRINGFIELD GARDENS HS	Q	Domestic Piping
78Q	Q435	MARTIN VAN BUREN HS	Q	Heating Plant Upgrade
78Q	Q435	MARTIN VAN BUREN HS	Q	Toilets - Students
78Q	Q436	VAN BUREN HS AF	Q	Athletic Fields
78Q	Q440	FOREST HILLS HS	Q	Electrical Systems
78Q	Q445	WILLIAM C. BRYANT HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q445	WILLIAM C. BRYANT HS	Q	Heating Plant Upgrade
78Q	Q450	NEWCOMERS HIGH SCHOOL (OLD LIC)	Q	Toilets - Students
78Q	Q455	NEWTOWN HS	Q	Toilets - Students
78Q	Q460	FLUSHING HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q465	FAR ROCKAWAY HS	Q	Accessibility
78Q	Q465	FAR ROCKAWAY HS	Q	Heating Plant Upgrade
78Q	Q470	JAMAICA HS	Q	Electrical Systems
78Q	Q470	JAMAICA HS	Q	Heating Plant Upgrade

District	Bldg ID	School	Boro	Program Category
78Q	Q475	RICHMOND HILL HS	Q	Accessibility
78Q	Q475	RICHMOND HILL HS	Q	Boiler Conversion
78Q	Q475	RICHMOND HILL HS	Q	Climate Control
78Q	Q475	RICHMOND HILL HS	Q	Gymnasium Upgrade
78Q	Q480	JOHN ADAMS HS	Q	Swimming Pools
78Q	Q485	GROVER CLEVELAND HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Heating Plant Upgrade
78Q	Q485	GROVER CLEVELAND HS	Q	Science Lab Upgrades
78Q	Q490	CAMPUS MAGNET HS (JACKSON)	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q490	CAMPUS MAGNET HS (JACKSON)	Q	Science Lab Upgrades
78Q	Q505	HILLCREST HS	Q	Toilets - Students
78Q	Q515	TOWNSEND HARRIS HS	Q	Elevators and Escalators
78Q	Q520	MIDDLE COLLEGE CAMPUS	Q	Toilets - Students
78Q	Q520	MIDDLE COLLEGE CAMPUS	Q	Toilets - Students
78Q	Q585	MASPETH HIGH SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q595	AUX. SERV JAMAICA LEARN CT	Q	Electrical Systems
78Q	Q595	AUX. SERV JAMAICA LEARN CT	Q	Playground Redevelopment
78Q	Q600	QUEENS VOC HS	Q	Accessibility
78Q	Q600	QUEENS VOC HS	Q	Domestic Piping
78Q	Q600	QUEENS VOC HS	Q	Electrical Systems
78Q	Q600	QUEENS VOC HS	Q	Heating Plant Upgrade
78Q	Q600	QUEENS VOC HS	Q	Science Lab Upgrades
78Q	Q610	AVIATION HS	Q	Electrical Systems
78Q	Q610	AVIATION HS	Q	IP Digital Video Surveillance System
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Cafeteria / Multipurpose Room Upgrade
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Emergency Lighting and Fire Safety Retrofits
78Q	Q620	THOMAS A. EDISON VOC HS	Q	Reinforcing Support Elements
78Q	Q636	RICHMOND HILL HS ANNEX	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	IP Digital Video Surveillance System
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	Toilets - Students
78Q	Q680	YOUNG WOMENS' LEADERSHIP SCHOOL	Q	IP Digital Video Surveillance System
78Q	Q690	HS FOR LAW ENFORCEMENT	Q	Heating Plant Upgrade
78Q	Q707	R. F. KENNEDY COMM. MIDDLE/HS	Q	Electrical Systems
78Q	Q859	REGION 3 / ROC C	Q	Interior Spaces

District	Bldg ID	School	Boro	Program Category
78R	R435	NEW DORP HS (NEW)	R	Cafeteria / Multipurpose Room Upgrade
78R	R435	NEW DORP HS (NEW)	R	Science Lab Upgrades
78R	R440	STATEN ISLAND TECHNICAL HS	R	Heating Plant Upgrade
78R	R440	STATEN ISLAND TECHNICAL HS	R	Toilets - Students
78R	R446	PORT RICHMOND HS AF	R	Heating Plant Upgrade
78R	R450	CURTIS HS	R	Swimming Pools
78R	R451	CURTIS HS AF	R	Accessibility
78R	R453	CURTIS HIGH SCHOOL ANNEX	R	Heating Plant Upgrade
78R	R455	TOTTENVILLE HS	R	Boiler Conversion
78R	R455	TOTTENVILLE HS	R	Climate Control
78R	R455	TOTTENVILLE HS	R	Flood Elimination
78R	R455	TOTTENVILLE HS	R	Toilets - Students
78R	R460	SUSAN E. WAGNER HS	R	Accessibility
78R	R460	SUSAN E. WAGNER HS	R	Climate Control
78R	R460	SUSAN E. WAGNER HS	R	Toilets - Students
78R	R470	CONCORD HS (OLD 12)	R	IP Digital Video Surveillance System
78R	R470	CONCORD HS (OLD 12)	R	Roofs
78R	R470	CONCORD HS (OLD 12)	R	Toilets - Students
78R	R600	RALPH MCKEE VOC HS	R	Elevators and Escalators
78R	R600	RALPH MCKEE VOC HS	R	Floors
78R	R600	RALPH MCKEE VOC HS	R	IP Digital Video Surveillance System
78X	X039	NEW SCH FOR ARTS AND SCIENCE	X	Electrical Systems
78X	X099	REV. J.A. POLITE AVE SCHOOL CAMPUS	X	Boiler Conversion
78X	X099	REV. J.A. POLITE AVE SCHOOL CAMPUS	X	Toilets - Students
78X	X362	I.S./H.S. 362	X	Cafeteria / Multipurpose Room Upgrade
78X	X400	MORRIS HS	X	Electrical Systems
78X	X400	MORRIS HS	X	Interior Spaces
78X	X400	MORRIS HS	X	Playground Redevelopment
78X	X400	MORRIS HS	X	Playground Redevelopment
78X	X400	MORRIS HS	X	Science Lab Upgrades
78X	X401	BRONX REGIONAL HS (OLD 133)	X	IP Digital Video Surveillance System
78X	X405	HERBERT H. LEHMAN HS	X	Exterior Masonry
78X	X405	HERBERT H. LEHMAN HS	X	Parapets
78X	X405	HERBERT H. LEHMAN HS	X	Roofs

District	Bldg ID	School	Boro	Program Category
78X	X405	HERBERT H. LEHMAN HS	Х	Windows
78X	X410	WILLIAM H. TAFT HS	Χ	Toilets - Students
78X	X425	EVANDER CHILDS HS	Χ	Cafeteria / Multipurpose Room Upgrade
78X	X430	WALTON HS	Χ	Heating Plant Upgrade
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	Χ	Accessibility
78X	X435	THEODORE ROOSEVELT EDUCATIONAL CAMPUS	Χ	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	Χ	Accessibility
78X	X440	DEWITT CLINTON HS	Χ	Cafeteria / Multipurpose Room Upgrade
78X	X440	DEWITT CLINTON HS	Χ	Electrical Systems
78X	X445	BRONX HS OF SCIENCE	Χ	Climate Control
78X	X445	BRONX HS OF SCIENCE	Χ	Electrical Systems
78X	X450	ADLAI E. STEVENSON EDUCATIONAL CAMPUS	Χ	Climate Control
78X	X450	ADLAI E. STEVENSON EDUCATIONAL CAMPUS	Χ	Toilets - Students
78X	X451	STEVENSON HS AF	Χ	Accessibility
78X	X455	HARRY S. TRUMAN HS	X	Cafeteria / Multipurpose Room Upgrade
78X	X455	HARRY S. TRUMAN HS	Χ	Electrical Systems
78X	X455	HARRY S. TRUMAN HS	Χ	Heating Plant Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Accessibility
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Cafeteria / Multipurpose Room Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Heating Plant Upgrade
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Playground Redevelopment
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Toilets - Students
78X	X475	JOHN F. KENNEDY HS	Χ	Toilets - Students
78X	X600	ALFRED E. SMITH HS	Χ	IP Digital Video Surveillance System
78X	X600	ALFRED E. SMITH HS	X	Parapets
78X	X650	JANE ADDAMS HS	Χ	Cafeteria / Multipurpose Room Upgrade
78X	X650	JANE ADDAMS HS	Χ	IP Digital Video Surveillance System
78X	X650	JANE ADDAMS HS	Χ	Playground Redevelopment
78X	X655	SAMUEL GOMPERS VOC HS	Χ	Gymnasium Upgrade
78X	X655	SAMUEL GOMPERS VOC HS	Χ	IP Digital Video Surveillance System
78X	X655	SAMUEL GOMPERS VOC HS	Χ	Toilets - Students
78X	X660	GRACE H. DODGE VOC HS	X	Electrical Systems
78X	X660	GRACE H. DODGE VOC HS	Χ	Toilets - Students
78X	X884	HEALTH OPPORTUNITIES HS	X	IP Digital Video Surveillance System

District	Bldg ID	School	Boro	Program Category
78X	X973	M.S./H.S. 270	Χ	Interior Spaces
78X	X988	LAFAYETTE ACADEMIES	X	IP Digital Video Surveillance System
84Q	Q781	JOHN ADAMS HS ANNEX	Q	IP Digital Video Surveillance System

District	Bld ID	School	Boro	Program Category	Reason
04	M171	P.S. 171	M	Accessibility	Alternate Project Prioritized
04	M171	P.S. 171	M	Low-Voltage Electrical System	Alternate Project Prioritized
05	M129	P.S. 129	M	Domestic Piping	Alternate Project Prioritized
05	M161	P.S. 161	M	Domestic Piping	Alternate Project Prioritized
06	M187	P.S./I.S. 187	M	Domestic Piping	Alternate Project Prioritized
07	X027	P.S. 277	X	Electrical Systems	Alternate Project Prioritized
08	X140	P.S. 140	X	Domestic Piping	Alternate Project Prioritized
18	K268	P.S. 268	K	Domestic Piping	Alternate Project Prioritized
20	K104	P.S. 104	K	Domestic Piping	Alternate Project Prioritized
20	K160	P.S. 160	K	Domestic Piping	Alternate Project Prioritized
20	K223	I.S. 223	K	Domestic Piping	Alternate Project Prioritized
21	K099	P.S. 99	K	Domestic Piping	Alternate Project Prioritized
23	K284	P.S. 284	K	Domestic Piping	Alternate Project Prioritized
23	K298	P.S. 298	K	Domestic Piping	Alternate Project Prioritized
26	Q041	P.S. 41	Q	Domestic Piping	Alternate Project Prioritized
26	Q094	P.S. 94	Q	Domestic Piping	Alternate Project Prioritized
31	R023	P.S. 23	R	Domestic Piping	Alternate Project Prioritized
31	R060	P.S. 60	R	Domestic Piping	Alternate Project Prioritized
78K	K865	SECOND OPPORTUNITY SCHOOL	K	Domestic Piping	Alternate Project Prioritized
78M	M646	SCL COOP TECH ED (MNH VOC HS)	M	Electrical Systems	Alternate Project Prioritized
01	M110	P.S. 110	M	Heating Plant Upgrade	No Capital Work Required
03	M087	P.S. 87	M	Electrical Systems	No Capital Work Required
04	M072	P.S. 72	M	Heating Plant Upgrade	No Capital Work Required
05	M197	P.S. 197	M	Electrical Systems	No Capital Work Required
06	M052	I.S. 52	M	Electrical Systems	No Capital Work Required
06	M173	P.S. 173	M	Toilets - Students	No Capital Work Required
08	X071	P.S. 71	X	Accessibility	No Capital Work Required
09	X117	I.S. 117	X	Electrical Systems	No Capital Work Required
09	X166	I.S. 166	X	Electrical Systems	No Capital Work Required
10	X079	P.S. 79	X	Electrical Systems	No Capital Work Required
10	X159	P.S. 159	X	Emergency Lighting and Fire Safety Retrofits	No Capital Work Required
11	X087	P.S. 87	X	Heating Plant Upgrade	No Capital Work Required
12	X050	P.S. 50	X	Electrical Systems	No Capital Work Required
14	K016	P.S. 16	K	Electrical Systems	No Capital Work Required
16	K035	I.S. 35	K	Electrical Systems	No Capital Work Required

District	Bld ID	School	Boro	Program Category	Reason
17	K002	I.S. 2	K	Windows	No Capital Work Required
17	K092	P.S. 92	K	Accessibility	No Capital Work Required
18	K276	P.S. 276	K	Windows	No Capital Work Required
18	K285	I.S. 285	K	Accessibility	No Capital Work Required
20	K205	P.S. 205	K	Electrical Systems	No Capital Work Required
24	Q028	P.S. 28 (ECC)	Q	Flood Elimination	No Capital Work Required
24	Q091	P.S. 91	Q	Flood Elimination	No Capital Work Required
24	Q199	P.S. 199	Q	Accessibility	No Capital Work Required
24	Q364	3K CENTER @ BROADWAY	Q	Accessibility	No Capital Work Required
26	Q115	THE JAMES J. AMBROSE SCHOOL	Q	Electrical Systems	No Capital Work Required
27	Q047	P.S. 47	Q	Toilets - Students	No Capital Work Required
28	Q220	P.S. 220	Q	Heating Plant Upgrade	No Capital Work Required
29	Q156	P.S. 156	Q	Accessibility	No Capital Work Required
31	R007	I.S. 7	R	Electrical Systems	No Capital Work Required
75K	K853	P.S. 93 AX (ECF BD STUY ECC2)	K	Exterior Masonry	No Capital Work Required
75M	M875	P.S. 226 (FIRST PRESB CHURCH)	M	Electrical Systems	No Capital Work Required
78K	K415	SAMUEL J. TILDEN EDUCATIONAL CAMPUS	K	Accessibility	No Capital Work Required
78M	M535	PARK WEST HS (ECF)	M	Electrical Systems	No Capital Work Required
78M	M645	OLD MANHATTAN VOC/TECH HS	M	Electrical Systems	No Capital Work Required
78Q	Q023	QUEENS ACADEMY HS	Q	Toilets - Students	No Capital Work Required
78Q	Q411	BEACH CHANNEL HS AF	Q	Accessibility	No Capital Work Required
78Q	Q475	RICHMOND HILL HS	Q	Accessibility	No Capital Work Required
78Q	Q520	MIDDLE COLLEGE CAMPUS	Q	Toilets - Students	No Capital Work Required
78Q	Q566	QNS HS OF TEACH., LIB. ARTS&SCI	Q	Toilets - Students	No Capital Work Required
78X	X650	JANE ADDAMS HS	X	Accessibility	No Capital Work Required
28	Q278	PS 182 ANNEX	Q	Emergency Lighting and Fire Safety Retrofits	Not Capitally Eligible
78M	M540	A. PHILLIP RANDOLPH HS	M	Science Lab Upgrades	Not Capitally Eligible
01	M025	J.H.S. 25	M	Flood Elimination	Reclassified
01	M142	P.S. 142	M	Flood Elimination	Reclassified
02	M011	P.S. 11	M	Roofs	Reclassified
04	M102	P.S. 102	M	Electrical Systems	Reclassified
12	X198	P.S. 198	X	Accessibility	Reclassified
17	K398	P.S. 398 (UDC)	K	Heating Plant Upgrade	Reclassified
21	K239	I.S. 239	K	Electrical Systems	Reclassified
30	Q002	P.S. 2	Q	School Safety	Reclassified

District	Bld ID	School	Boro	Program Category	Reason
30	Q280	P.S. 280	Q	Accessibility	Reclassified
33X	X807	DISTRICT OFFICE #7 (OLD 18)	Χ	Floors	Reclassified
75R	R843	P.S. 37 MINISCHOOL (OLD P32)	R	Playground Redevelopment	Reclassified
78R	R600	RALPH MCKEE VOC HS	R	Elevators and Escalators	Reclassified
78X	X470	SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)	Χ	Accessibility	Reclassified
78X	X963	CROTONA ACADEMY TRANSPORTABLE	Χ	Playground Redevelopment	Reclassified
14	K016	P.S. 16	K	Heating Plant Upgrade	Work Previously Completed
31	R057	P.S. 57	R	Domestic Piping	Work Previously Completed
78Q	Q650	HS FOR CONST.TRADES,ENGG.,& ARCH	Q	Toilets - Students	Work Previously Completed

Borough of Manhattan Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.84	18.48	39.58	11.78	0.70	72.38
3. Climate Control	0.41	4.35	17.55	3.52	0.26	26.08
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.41	2.26	30.67	3.25	0.33	36.92
7. Lighting Fixtures	0.00	0.08	0.32	0.17	0.01	0.58
8. Elevators and Escalators	14.57	0.16	4.55	13.62	1.60	34.49
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.80	0.03	0.00	0.84
10. Flood Elimination	2.73	14.03	10.06	21.97	1.56	50.36
11. Air Conditioning Retrofit	0.00	0.01	0.00	0.00	0.00	0.01
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.52	1.47	0.06	0.64	0.00	0.00 0.00 0.00 0.00 0.00 0.00 72.38 26.08 0.00 0.00 36.92 0.58 34.49 0.84 50.36 0.01 0.00 2.69 3.81 7.77 2.87 2.87 2.87 2.87 2.87 2.87 2.87
14. Interior Spaces	0.00	0.00	2.30	1.48	0.03	3.81
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.03	1.36	0.96	0.19	5.23	7.77
2. Playground Redevelopment	0.00	0.06	2.81	0.00	0.00	2.87
3. Swimming Pools	0.02	0.11	27.44	0.59	0.71	28.87
E. System Replacements						
1. Roofs	13.82	36.96	28.94	21.94	1.78	103.44
2. Parapets	5.88	24.60	13.14	18.23	1.60	63.46
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.75	29.58	21.19	18.81	1.74	77.07
5. Exterior Masonry	29.09	64.78	38.68	62.90	5.09	200.54
6. Electrical Systems	2.50	4.14	19.65	0.65	0.00	26.95
7. Heating Plant Upgrade	5.60	7.22	25.22	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11.78 0.70 3.52 0.26 0.00 0.00 0.00 0.00 3.25 0.33 0.17 0.01 13.62 1.60 0.03 0.00 21.97 1.56 0.00 0.00 0.00 0.00 0.64 0.00 1.48 0.03 0.19 5.23 0.00 0.00 0.59 0.71 21.94 1.78 18.23 1.60 0.00 0.00 18.81 1.74 62.90 5.09	52.36	
7b. Ventilation	0.00	0.17	3.23	1.27	4.17	8.85
8. Domestic Piping	0.71	3.15	11.43	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 8 11.78 0.70 5 3.52 0.26 0 0.00 0.00 7 3.25 0.33 2 0.17 0.01 5 13.62 1.60 0 0.03 0.00 6 21.97 1.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1.48 0.03 6 0.19 5.23 1 0.00 0.00 4 0.59 0.71 4 21.94 1.78 1 4 18.23 1.60 0 0.00 0.00 4 0.59 0.71 4 21.94 1.78 1 4 18.23 1.60 0 0.00 0.00 9 18.81 1.74 8 62.90 5.09 2 5 0.65 0.00 2 13.04 1.28 3 1.27 4.17 3 2.84 0.24	18.37	
9. Toilets - Students	0.00	0.23	5.66	3.39	0.12	9.41

Borough of Manhattan Plan Summary

(in millions)

E. System Replacements	Category	FY20	FY21	FY22	FY23	FY24	Total
10. Toilets - Staff	I. State of Good Repair						
11. Floors	E. System Replacements						
12. Paved Area - Blacktop 13. Paved Area - Concrete 10.00 13. Paved Area - Concrete 10.00 14. Fencing 15. Kitchen Areas 10.00 15. Kitchen Areas 10.00 16. Containerization 16. Containerization 17. Auditorium Upgrade 18. Gymnasium Upgrade 19. Asset Management Program 19. Asset Management Program 19. Asset Multipurpose Room Upgrade 10.00 10.0	10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete 0.00 0.26 0.39 0.00 0.00 0.00 1.4. Fencing 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.5. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.6. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.6. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.6. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	11. Floors	0.09	1.08	1.86	0.37	0.00	3.40
14. Fencing 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	12. Paved Area - Blacktop	0.00	0.00	1.35	0.02	0.04	1.42
15. Kitchen Areas	13. Paved Area - Concrete	0.00	0.26	0.39	0.00	0.00	0.65
16. Containerization 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.02 0.74 3.86 2.34 0.13 7.08 18. Gymnasium Upgrade 1.09 0.89 0.21 0.00 0.00 2.19 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade 1.09 0.89 0.21 0.00 0.00 0.00 19. Asset Management Program 0.00	16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	17. Auditorium Upgrade	0.02	0.74	3.86	2.34	0.13	7.08
20. CIP Response	18. Gymnasium Upgrade	1.09	0.89	0.00 0.00 0.00 0.00 0.00 0.00 1.08 1.86 0.37 0.00 3.40 0.00 1.35 0.02 0.04 1.42 0.26 0.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			
21. Cafeteria / Multipurpose Room Upgrade 0.01 0.00 3.75 2.54 0.14 6.44 I. State of Good Repair Yearly Totals: 85.10 216.19 315.68 205.59 26.76 849.32 II. System Expansion II. System Expansion 849.32 849.32 849.32 A. New Construction-Additional Capacity 38.40 3.02 31.71 168.25 244.54 485.92 2. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.21 0.03 34.03 91.15 1.84 127.26 4. Transportables 0.00 0.	19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
State of Good Repair Yearly Totals: 85.10 216.19 315.68 205.59 26.76 1. State of Good Repair Total: 849.32 1. System Expansion A. New Construction-Additional Capacity 1. New Schools 38.40 3.02 31.71 168.25 244.54 485.92 2. Building Additions 0.00 0.	20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
New Construction-Additional Capacity	21. Cafeteria / Multipurpose Room Upgrade	0.01	0.00	3.75	2.54	0.14	6.44
New Construction-Additional Capacity	I. State of Good Repair Yearly Totals:	85.10	216.19	315.68	205.59	26.76	
A. New Construction-Additional Capacity 1. New Schools 38.40 3.02 31.71 168.25 244.54 485.92 2. Building Additions 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			I. State	of Good	Repair To	otal:	849.32
1. New Schools 38.40 3.02 31.71 168.25 244.54 485.92 2. Building Additions 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.21 0.03 34.03 91.15 1.84 127.26 4. Transportables 0.00 <td>II. System Expansion</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	II. System Expansion						
2. Building Additions 0.00 <t< td=""><td>A. New Construction-Additional Capacity</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	A. New Construction-Additional Capacity						
2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.21 0.03 34.03 91.15 1.84 127.26 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00	1. New Schools	38.40	3.02	31.71	168.25	244.54	485.92
3. Leased Facility Improvements 0.21 0.03 34.03 91.15 1.84 127.26 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00	2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables 0.00 0.	2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms 0.00 <t< td=""><td>3. Leased Facility Improvements</td><td>0.21</td><td>0.03</td><td>34.03</td><td>91.15</td><td>1.84</td><td>127.26</td></t<>	3. Leased Facility Improvements	0.21	0.03	34.03	91.15	1.84	127.26
7. Capacity - Interior Modernization 0.00 0.0	4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative 0.00	5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn 0.00	8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions 1. Lunchrooms 2. Auditoriums 3. Gymnasiums 4. Swimming Pools C. New Physical Education Facilities 1. Athletic Fields 0.00	9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1. Lunchrooms 0.00 </td <td>10. Early Learn</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums 0.00<	B. New Construction-Common-Facilities-Additions						
3. Gymnasiums 0.97 6.84 9.70 0.81 0.53 18.84 4. Swimming Pools 0.00	1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools 0.00 0.	2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities 1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	3. Gymnasiums	0.97	6.84	9.70	0.81	0.53	18.84
1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	21. Cafeteria / Multipurpose Room Upgrade State of Good Repair Yearly Totals: System Expansion A. New Construction-Additional Capacity 1. New Schools 2. Building Additions 2a. Building Additions/Modernizations 3. Leased Facility Improvements 4. Transportables 5. Modular Classrooms 7. Capacity - Interior Modernization 8. Pre-Kindergarten Initiative 9. 3-K Initiative 10. Early Learn B. New Construction-Common-Facilities-Additions 1. Lunchrooms 2. Auditoriums 3. Gymnasiums 4. Swimming Pools C. New Physical Education Facilities 1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
	C. New Physical Education Facilities						
2. Playgrounds 0.39 1.13 4.27 1.61 0.64 8.04	1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
	2. Playgrounds	0.39	1.13	4.27	1.61	0.64	8.04

Borough of Manhattan Plan Summary

(in millions)

	(
Category	FY20	FY21	FY22	FY23	FY24	Total	
II. System Expansion							
D. New Const-Common Facil-Bldg Add/Mod							
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00	
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00	
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00	
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00	
E. Site Acquisition							
1. Site Acquisition	17.79	4.86	0.00	29.62	0.00	52.27	
F. Replacements							
1. Replacements - New	0.87	5.46	123.62	2.37	8.84	141.15	
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00	
3. Replacements - Lease	0.00	0.06	0.00	0.00	0.00	0.06	
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00	
II. System Expansion Yearly Totals:	58.63	21.39	203.32	293.80	256.39		
		II. Sy	l. System Expansion Total:				
III. Educational Enhancements							
A. Educational Enhancements							
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00	
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00	
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00	
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00	
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00	
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00	
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00		
	III. Ed	ducationa	I Enhanc	ements To	otal:	0.00	
IV. Safety and Security							
A. Safety and Security							
Safety Systems	0.00	0.00	1.41	0.06	0.00	1.48	
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00	
Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00	
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Safety and Security Yearly Totals:	0.00	0.00	1.41	0.06	0.00		
		IV. Sa	fety and S	ecurity To	otal:	1.48	

Borough of Manhattan Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. A	ncillary Fa	cilities To	otal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.87	6.43	39.82	0.00	0.00	50.11
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	3.87	6.43	39.82	0.00	0.00	
VI.	Emergen	cy, Unsp	ecified an	d Misc. To	otal:	50.11
Yearly Totals for Manhattan	147.60	244.02	560.22	499.45	283.15	
•						

Manhattan Grand Total: \$1,734.45

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Manhattan

			Actual /				Funding						
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	Distric	t Project#	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
	02	DSF0000911799	PROJECT #2	865	N/A	Jun-22	Jun-24	Jun-27	118.46	0.00	105.23	13.23	
*	02	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	686	0	Apr-23	Jul-24	Sep-27	106.48	0.40	8.31	97.77	
*	02	DSF0000798170	P.S. @ 28-42 TRINITY PLACE	420	0	May-15	Oct-20	Sep-22	174.70	96.77	77.93	0.00	
*	02	DSF0000798236	P.S. @ 2 HUDSON SQUARE	433	0	Apr-18	Jul-23	Jun-26	50.23	0.38	44.43	5.41	
*	02	DSF0001034274	P.S. @ BLEECKER STREET	312	0	Sep-22	Jul-24	Jul-27	169.64	0.00	6.42	163.22	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Manhattan

								Actual /			Funding		
					Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	Dis	strict	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
L	(02	DSF0001008901	3K CENTER @ EAST 38TH STREET	90	Apr-21	Dec-21	Sep-22	6.63	0.00	6.63	0.00	
*L	(02	DSF0001008899	3K CENTER @ 163-165 EAST 84TH STREET	75	Apr-21	Dec-21	Sep-22	7.49	0.00	7.49	0.00	
L	(02	DSF0001009302	3K CENTER @ THIRD AVENUE	90	Aug-21	Apr-22	Sep-23	14.98	0.00	14.98	0.00	
L	(02	DSF0001009303	3K CENTER @ EAST 64TH STREET	105	Aug-21	Apr-22	Sep-23	11.24	0.00	11.24	0.00	
L	(02	DSF0001034161	3K CENTER @ EAST 65TH STREET	150	Sep-21	May-22	Sep-23	16.86	0.00	16.86	0.00	
L	(03	DSF0001009268	3K CENTER @ BROADWAY	225	Jul-21	Jan-22	Sep-22	23.24	0.00	23.24	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Replacement Projects Borough of Manhattan

							Actual /			Funding		
				Forecast	Design	Constr	Est.	Total Est.	Previous	Reg'd	Needed to	
	District	t Project#	School	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
*	06	DSF0000912556	P.S./I.S. @ 3761 10TH AVENUE	Replacement	Oct-20	Jan-22	Aug-24	165.84	0.08	161.97	3.79	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Class Size Reduction Projects Borough of Manhattan

							Actual /			Funding		
				Forecast	Forecast Design Const		Est.	Total Est.	Previous	Req'd	Needed to	
	Distric	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	02	DSF0001008866	NEW YORK HARBOR SCHOOL ANNEX	450	Apr-21	Dec-22	Jun-26	103.66	0.00	94.08	9.59	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

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	FY -							
	Construction					Building	_	
Tota	Start	Description	Project #	School	Org ID	ID	Borough	District
				P.S. 15		M015	Manhattan	01
7,545,850	2021	State of Good Repair - Building Upgrade - Boiler Conversion	F0000798463	DSI	M015			
		HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM						
1,089,350	2021	State of Good Repair - Building Upgrade - Climate Control	F0000912540	DSI	M015			
		CLIMATE CONTROL SYSTEM						
725,000	2022	System Expansion - New Physical Education Facilities - Playgrounds	F0001017369	DSI				
\$9,360,200	P.S. 15 Total:	F						
				P.S. 19		M019	Manhattan	01
7,294,810	2022	State of Good Repair - Building Upgrade - Boiler Conversion	F0001008800	DSI	M019			
		Heating Plant:Boiler Auxiliaries						
2,104,799	2022	State of Good Repair - Building Upgrade - Climate Control	F0000991942	DSI	M019			
		Climate Control System						
324,870	2021	State of Good Repair - System Replacements - Electrical Systems	F0000912698	DSI				
\$9.724.479	P.S. 19 Total:							

P.S. 20

01

Manhattan

M020

Five-Year Capital Plan
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District	Borough	Building ID		School	Project #	Description	FY - Construction Start	n Total
				DSF	0000991960	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	4,142,724
			M020	DSF	-0001008690	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
				DSF	-0000991962	State of Good Repair - System Replacements - Windows	2023	2,943,291
-						Exterior:Windows		
						F	P.S. 20 Total:	\$7,256,015
01	Manhattan	M022		N.E.S.T (OLD J22)			
			M539	DSF	0000912979	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				DSF	F0000912251	System Expansion - New Physical Education Facilities - Playgrounds	2020	1,055,503
						Other		
				DSF	0000913023	IP Surveillance Camera Installation	2021	696,582
						N.E.S.T (OL	D J22) Total:	\$1,925,519
01	Manhattan	M025		J.H.S. 25				
				DSF	0000943293	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	1,599,951
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI		

NG WALLS

							FY -	
		Building					Construc	tion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000866865	State of Good Repair - System Replacements - Electrical Systems	2021	14,534
				DS	F0000874993	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY	2021	5,882,094
				DS	F0000943295	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	903,915
				DS	F0000874992	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	4,170,088
						Other		
				DS	F0000960787	IP Surveillance Camera Installation	2022	387,326
						J.H	I.S. 25 Tota	al: \$12,957,908
01	Manhattan	M034		P.S. 34				
				DS	F0000960885	State of Good Repair - Building Upgrade - Climate Control	2021	1,247,993
						CLIMATE CONTROL SYSTEM		
				DS	F0000897945	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,188,301
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		

							FY -	
		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000943350	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	404,458
				D	SF0000960884	State of Good Repair - System Replacements - Electrical Systems SWITCHBOARD	2021	880,506
				D	SF0000897947	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	4,799,629
				D	SF0000992072	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	6,666,102
				D	SF0000897946	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	4,830,298
				D	SF0000992069	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2022	3,951,801
			M034	D	SF0001008949	State of Good Repair - System Replacements - Toilets - Students	2022	51,234
				D	SF0001008630	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,035,531
				D	SF0001034277	System Expansion - New Physical Education Facilities - Playgrounds	2022	725,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
							P.S. 34 Total:	\$27,780,853
01	Manhattan	M056		J.H.S. 56				
				DSF	0000960852	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
			M080	DSF	F0000875283	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	g 2020	176,840
				DSF	0001034278	System Expansion - New Physical Education Facilities - Playgrounds	s 2022	725,000
						J	H.S. 56 Total:	\$1,637,194
01	Manhattan	M060		J.H.S. 60				
				DSF	0000961556	State of Good Repair - System Replacements - Electrical Systems	2022	72,159
						J	.H.S. 60 Total:	\$72,159
01	Manhattan	M061		P.S. 61				
			M361	DSF	0000898235	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,383,017
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			M315	DSF	0001008951	State of Good Repair - System Replacements - Toilets Students	- 2022	60,936

							FY -	
		Building	_				Constructio	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						1	P.S. 61 Total:	\$2,443,953
01	Manhattan	M063		P.S. 63				
			M363	D	SF0001009098	State of Good Repair - System Replacements - Toilets Students	- 2022	59,067
						1	P.S. 63 Total:	\$59,067
01	Manhattan	M064		P.S. 64	(OLD 71)			
				D	SF0000898265	State of Good Repair - Building Upgrade - Flood Elimination	2021	852,864
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				D	SF0000866876	State of Good Repair - System Replacements - Electrical Systems	2021	1,841
				D	SF0000898270	State of Good Repair - System Replacements - Exterior Masonry	r 2021	2,292,639
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
				D	SF0000898269	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	4,418,173
				D	SF0000898268	EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,978,885

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							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	Schoo	I Project #	Description	Start	Total
						EXTERIOR:ROOF:Specialties		
						P.S. 64	(OLD 71) Total:	\$11,544,402
01	Manhattan	M110		P.S. 11	0			
					SF0000960458	State of Good Repair - System Replacements - Electrical Systems	2020	6,530
					SF0000911881	State of Good Repair - System Replacements - Heat Plant Upgrade	ng 2020	71,710
			M110		SF0001009095	State of Good Repair - System Replacements - Toile Students	ts - 2022	56,085
							P.S. 110 Total:	\$134,325
01	Manhattan	M134		P.S. 13	34			
			M134		SF0000876066	State of Good Repair - System Replacements - Heat Plant Upgrade	ng 2020	122,222
						GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating		
			M134		SF0001009093	State of Good Repair - System Replacements - Toile Students	ts - 2022	61,755
							P.S. 134 Total:	\$183,977
01	Manhattan	M140		P.S. 14	10			
					SF0000912699	State of Good Repair - System Replacements - Electrical Systems	2021	302,049

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0000876121	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	7,412,116
				DS	F0000876120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,957,694
				DS	F0000876119	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	9,056,435
			M140	DS	F0001009096	State of Good Repair - System Replacements - Toilets - Students	2022	62,280
						P.(6. 140 Total : \$1	8,790,574
01	Manhattan	M142		P.S. 142				
				DS	F0000944458	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2021	2,214,251
			M142	DS	F0000891078	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	122,222

District	Borough	Building ID	Org ID	Scho	ol Project#	Description	FY - Construction Start	n Total
						GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System HEATING:Radiator/Convector/Fin Tube HEATING:Unit Heater/Cabinet Heater		
					DSF0000944457	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	4,055,959
					DSF0000944456	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,963,608
			M142		DSF0000912981	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						Р.:	S. 142 Total:	\$9,470,518
01	Manhattan	M188		P.S. 1	88 DSF0000912317	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	103,981

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							FY -	
		Building					Construction	
District	Borough	ID		School	Project #	Description	Start	Total
			M094	DS	F0001008697	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						F	P.S. 188 Total:	\$273,981
02	Manhattan	M001		P.S. 1				
				DS	F0000866861	State of Good Repair - System Replacements - Electrical Systems	2020	11,313
			M001	DS	F0001008689	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
			M001	DS	F0001009092	State of Good Repair - System Replacements - Toilets Students	- 2022	57,429
							P.S. 1 Total:	\$238,742
02	Manhattan	M002		P.S. 2				
			M002	DS	F0000874712	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	g 2020	176,840
			M002	DS	F0001009091	State of Good Repair - System Replacements - Toilets Students	- 2022	59,004
			M002	DS	F0001034237	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
							P.S. 2 Total:	\$405,844
02	Manhattan	M003		P.S. 3				

							FY -	
		Building					Construction	
District	Borough	ID	Org ID			•	Start	Total
					DSF0000912316	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	55,639
							P.S. 3 Total:	\$55,639
02	Manhattan	M011		P.S. 1	11			
					DSF0000960578	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	1,453,945
			M011		DSF0001009100	State of Good Repair - System Replacements - Toilets Students	- 2022	59,823
						Other		
			M011		DSF0000912866	IP Surveillance Camera Installation	2020	38,598
							P.S. 11 Total:	\$1,552,366
02	Manhattan	M017		I.S. 1	7			
					DSF0000961554	State of Good Repair - System Replacements - Electrical Systems	2021	72,790
			M212		DSF0001008942	State of Good Repair - System Replacements - Toilets Students	- 2022	94,368
							I.S. 17 Total:	\$167,158

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
02	Manhattan	M033		P.S. 33				
			M033	DS	F0000912496	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	1,614,077
				DS	F0001008783	State of Good Repair - System Replacements - Exterior Masonry	2022	3,721,181
				DS	F0000960919	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK	2022	121,644
						I	P.S. 33 Total:	\$5,456,902
02	Manhattan	M040		P.S. 40				
				DS	F0000943382	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,020,192
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DS	F0000943386	State of Good Repair - System Replacements - Exterior Masonry	2023	11,399,767
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY		
				DS	F0000943384	EXTERIOR:EXTERIOR WALLS State of Good Repair - System Replacements - Parapets	2023	5,050,697
						EXTERIOR:PARAPETS		
				DS	F0000943385	State of Good Repair - System Replacements - Windows	2023	4,138,003

District	Borough	Building ID	Org ID	Schoo	l Project#	•	FY - Constru Start	uction Total
						EXTERIOR:WINDOWS		
							P.S. 40 To	otal: \$22,608,659
02	Manhattan	M041		P.S. 41				
				D	SF0000897985	Masonry	r 2021	1,989,236
				_	00000007004	EXTERIOR:EXTERIOR WALLS	2024	047.004
				L	SF0000897984	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	217,881
				C	SF0000897983		2021	4,076,844
			M041	D	SF0001009024	State of Good Repair - System Replacements - Toilets Students	- 2022	95,712
					SF0001008626	State of Good Repair - System Replacements - Windows Exterior:Windows	2021	9,315,559
							P.S. 41 To	otal: \$15,695,232
02	Manhattan	M042		P.S. 42	!		-	. , , -
					SF0000898000	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,427,753
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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							FY-	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000898005	State of Good Repair - System Replacements - Exterior	2021	6,141,879
						Masonry		
						EXTERIOR: CHIMNEY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS		
				DS	F0000898003	State of Good Repair - System Replacements -	2021	781,447
						Parapets		
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DS	F0000898002	State of Good Repair - System Replacements - Roofs	2021	1,394,158
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			M042	DS	F0001009094		2022	62,280
						Students		
			M042	DS	F0001034239	State of Good Repair - System Replacements - Toilets -	2023	340,000
						Students		
				DS	F0000898004	State of Good Repair - System Replacements -	2021	3,915,801
						Windows		
						EXTERIOR:WINDOWS		

P.S. 42 Total: \$15,063,318

EV -

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M047	DS	F0001034240	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						J.H.S. 47 (SCH FOR THE I	DEAF) Total:	\$170,000
02	Manhattan	M070		I.S. 70				
			M312	DS	F0000912548	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	1,208,486
							I.S. 70 Total:	\$1,208,486
02	Manhattan	M111		P.S. 111				
			M111	DS	F0001009103	State of Good Repair - System Replacements - Toilets - Students	2022	63,624
						P.	S. 111 Total:	\$63,624
02	Manhattan	M124		P.S. 124	(ECF)			
				DS	F0000944212	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2022	2,295,125
				DS	F0000944210	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,503,802
				DS	F0000944209	State of Good Repair - System Replacements - Roofs	2022	4,030,094

							FY -	
		Building					Constru	ction
District	Borough	ID	Org ID	School	Project #	•	Start	Total
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			M124	D	SF0001034241	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
				D	SF0000944211	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	3,330,361
-						P.S. 124	(FCF) To	tal: \$11,329,382
						110.121	(201) 10	tan \$11,020,002
02	Manhattan	M126		P.S. 12	_			
				D	SF0000875928	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	14,475,987
				D	SF0000898820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	101,587
				D	SF0000875926	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	1,093,564
				D	SF0000875925	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	6,865,490

District	Borough	Building ID		School	Project#	Description	FY - Constructio Start	n Total
					-	EXTERIOR:ROOF:Specialties		
				DS	F0000875927	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	5,730,400
							P.S. 126 Total:	\$28,267,028
02	Manhattan	M130		P.S. 130				
			M130	DS	F0000960538	State of Good Repair - Building Upgrade - Boiler Conversion	2021	112,629
			M130	DS	F0000889607	State of Good Repair - System Replacements - Toilets Students	s - 2020	171,789
							P.S. 130 Total:	\$284,418
02	Manhattan	M131		I.S. 131				
			M131	DS	F0000914244	State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2022	135,205
			M298	DS	F0000912980	State of Good Repair - System Replacements - Toilets Students	: - 2020	126,606
							I.S. 131 Total:	\$261,811
02	Manhattan	M190		P.S. 290				
			M290	DS	F0000876611	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,371,373

District	Borough	Building ID	Org ID	School Proje	FY - Constr # Description Start	uction Total
					INTERIOR:STRUCTURAL:VAULTS-BUNKERS	_
			M290	DSF0000876	Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	694,740
			14000	505000070	EXTERIOR:EXTERIOR WALLS	200 440
			M290	DSF0000876	4 State of Good Repair - System Replacements - 2021 Parapets EXTERIOR:PARAPETS	690,112
			M290	DSF0000876		1,426,015
			M290	DSF0001009	37 State of Good Repair - System Replacements - Toilets - 2022 Students	61,755
					P.S. 290 T	otal: \$4,243,995
02	Manhattan	M234		P.S. 234		
				DSF0000960	2 State of Good Repair - System Replacements - Exterior 2021 Masonry	3,063,158
			M234	DSF0001009	State of Good Repair - System Replacements - Toilets - 2022 Students	57,429
					P.S. 234 T	otal: \$3,120,587
02	Manhattan	M267		P.S. 59 (MEETH)		
			M267	DSF0000912	State of Good Repair - System Replacements - Toilets - 2020 Students	114,478

							FY -	
Diatriat	Danasala	Building	O ID	Oabaal	Dua!aa4#	Decembring	Construction	
DISTRICT	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 59 (MEETH) Total:	\$114,478
02	Manhattan	M271		P.S./I.S. 2	17			
			M217	DSF	0000993946	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	148,986
							P.S./I.S. 217 Total:	\$148,986
02	Manhattan	M281		P.S. 281				
						Other		
			M281	DSF	0000912870	IP Surveillance Camera Installation	2020	38,998
							P.S. 281 Total:	\$38,998
02	Manhattan	M338		P.S. 51 EI	LIAS HOWE			
						Other		
			M051	DSF	0000912871	IP Surveillance Camera Installation	2020	39,298
						P.S	6. 51 ELIAS HOWE Total:	\$39,298
02	Manhattan	M471		DISTRICT	2 PRE-K CE	NTER @ 355 EAST 76 STREET		
			M391	DSF	0000890643	System Expansion - New Construction-Common-Facilities-Additions Gymnasiums	2021	8,283,761
	·					DISTRICT 2 PRE-K CENTER @ 355	EAST 76 STREET Total:	\$8,283,761
02	Manhattan	M660		SCHL OF	THE FUTUR	E (OLD BACON)		

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							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
					DSF0000945735	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,643,091
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000945740	State of Good Repair - System Replacements - Exterior Masonry	2023	11,375,003
						EXTERIOR:CHIMNEY		
					DSF0000945738	State of Good Repair - System Replacements - Parapets	2023	1,513,712
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000945739	State of Good Repair - System Replacements - Windows	2023	3,434,913
						EXTERIOR:WINDOWS		
						SCHL OF THE FUTURE (OLD BA	CON) Total:	\$17,966,719
02	Manhattan	M777		FIT				
					DSF0000914255	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	100,000
					DSF0000914254	State of Good Repair - System Replacements - Roofs	2021	179,439
							FIT Total:	\$279,439
02	Manhattan	M816		P.S. 5	27 - EAST SIDE	SCHOOL FOR SOCIAL ACTION		

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M527	DSI	F0001034208	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	750,000
			M527	DSI	F0001009207	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Fixtures:Student:Lavatory/Sink Fixtures:Student:Toilet Fixtures:Student:Urinal		
						P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL AC	TION Total:	\$920,000
02	Manhattan	M971		THE SPR	RUCE STREET	FEDUCATIONAL CAMPUS		
						Other		
			M397	DSI	F0000912877	IP Surveillance Camera Installation	2020	38,498
						THE SPRUCE STREET EDUCATIONAL CAI	MPUS Total:	\$38,498
03	Manhattan	M009		P.S. 9				
			M009	DSI	F0000912537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	7,541,026
			M009	DSI	F0000912538	State of Good Repair - Building Upgrade - Climate Control	2021	1,520,532
			M009	DSI	F0000890581	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	652,363
			M009	DSI	F0001034238	State of Good Repair - System Replacements - Toilets - Students	2023	170,000

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 9 Total:	\$9,883,921
03	Manhattan	M044		I.S. 44				
				DS	F0000912473	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	89,014
				DS	F0000992167	State of Good Repair - System Replacements - Exterior Masonry Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls	r 2022	3,275,785
				DS	F0000992166	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2022	3,297,959
				DS	F0000992165	•	2022	3,270,112
							I.S. 44 Total:	\$9,932,870
03	Manhattan	M075		P.S. 75				
			M075	DS	F0000890583	State of Good Repair - System Replacements - Domestic Piping	2021	1,513,739

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District	Borough	Building ID	Org ID	Schoo	l Project#	Description	FY - Construction Start	n Total
03	Manhattan	M076		P.S. 70			P.S. 75 Total:	\$1,513,739
03	Marmattan	WOTO	M076	_	OSF0001009119	State of Good Repair - System Replacements - Students	Toilets - 2022	56,085
							P.S. 76 Total:	\$56,085
03	Manhattan	M084		P.S. 84	1			
				[OSF0000912008	State of Good Repair - System Replacements - Electrical Systems	2020	493,433
							P.S. 84 Total:	\$493,433
03	Manhattan	M088		I.S. 88				
			M860	Γ	OSF0000960479	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	76,000
			M860	[OSF0000960915	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	106,999
							I.S. 88 Total:	\$182,999
03	Manhattan	M113		P.S. 24	11			

Other

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
			M241	DSI	F0000912868	IP Surveillance Camera Installation	2020	39,698
						F	P.S. 241 Total:	\$39,698
03	Manhattan	M118		I.S. 118				
				DSI	F0000890586	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	972,234
			M333	DSI	F0000914299	State of Good Repair - System Replacements - Exterior Masonry	or 2021	31,731,783
			M258	DSI	F0000914301	State of Good Repair - System Replacements - Parapets	2021	14,076,975
			M333	DSI	F0000914300	State of Good Repair - System Replacements - Roofs	2021	9,462,344
						Other		
			M333	DSI	F0000912821	IP Surveillance Camera Installation	2020	38,798
							I.S. 118 Total:	\$56,282,134
03	Manhattan	M144		P.S. 242	(OLD P144)			
			M242	DSI	F0001008695	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						P.S. 242 (OL	D P144) Total:	\$170,000
03	Manhattan	M145		P.S. 145				
			M421		F0000865806	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2021	433,452

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District	Borough	Building ID	Org ID	Schoo	Project #	Description	FY - Construction Start	n Total
				_		Air Conditioning Split System		
			M145	D	SF0001008696	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			M421	D	SF0001009118	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						P.	S. 145 Total:	\$669,239
03	Manhattan	M163		P.S. 16	3			
				D	SF0000993434	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls	2023	2,986,018
				D	SF0001008558	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,625
				D	SF0000993432	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	3,806,254
			M163	D	SF0000865807	State of Good Repair - System Replacements - Toilets - Students	2020	96,136
						P.	S. 163 Total:	\$6,931,033

03

Manhattan

M165

P.S. 165

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M165	DS	F0000890587	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	720,749
			M165	DS	F0000899269	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2021	250,198
						1	P.S. 165 Total:	\$970,947
03	Manhattan	M166		P.S. 166				
			M166	DS	F0000890621	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,533,184
			M166	DS	F0000852189	State of Good Repair - System Replacements - Exterior Masonry	or 2020	11,229,275
				DS	F0000899282	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2020	190,503
				DS	F0000899281	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	4,388,969
			M166	DS	F0001009106	· · · · · · · · · · · · · · · · · · ·	- 2022	62,280
				DS	F0000912308	State of Good Repair - System Replacements - Windows	2020	4,636,600

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							FY-	
		Building					Construction	on
District	Borough	ID Ū	Org ID	School	Project #	Description	Start	Total
	_		-		_	EXTERIOR:WINDOWS		
						P.(S. 166 Total:	\$22,040,811
03	Manhattan	M180		P.S. 180				
			M180	DS	F0001009121	State of Good Repair - System Replacements - Toilets - Students	2022	64,443
			M180	DS	F0001009276	System Expansion - New Physical Education Facilities - Playgrounds	2022	783,132
						Р.:	S. 180 Total:	\$847,575
03	Manhattan	M191		P.S. 191				
				DS	F0000913029	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	59,327
				DS	F0000912700	State of Good Repair - System Replacements - Electrical Systems	2021	474,631
			M452	DS	F0001009104	State of Good Repair - System Replacements - Toilets - Students	2022	63,624
						P.:	S. 191 Total:	\$597,582
03	Manhattan	M199		P.S. 199				
				DS	F0000899620	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	385,652

							FY -	
	_	Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Ventilation		
			M199	DS	F0001009105	State of Good Repair - System Replacements - Toilets Students	- 2022	61,755
						Р	.S. 199 Total:	\$447,407
03	Manhattan	M207		P.S. 207	(TANDEM M1	49)		
						Other		
			M149	DS	F0000912869	IP Surveillance Camera Installation	2020	39,098
						P.S. 207 (TANDEM	M149) Total:	\$39,098
04	Manhattan	M007		P.S. 7				
				DS	F0000912923	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	74,128
				DS	F0000912697	State of Good Repair - System Replacements - Electrical Systems	2021	170,651
							P.S. 7 Total:	\$244,779
04	Manhattan	M013		I.S. 13				
			M497	DS	F0001008848	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,949

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	Scho	ol Project #	Description	Start	Total
			M497		DSF0001008738	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	747,888
			M497		DSF0000912464	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2020	1,986,623
							I.S. 13 Total:	\$2,810,460
04	Manhattan	M050		P.S. 9	50 (UDC & ECF)			
					DSF0000961555	State of Good Repair - System Replacements - Electrical Systems	2021	81,640
						P.S. 50 (UDC 8	& ECF) Total:	\$81,640
04	Manhattan	M057		P.S. 5	57			
					DSF0000889342	Educational Enhancements - Educational Enhancements - Accessibility	2022	8,064,069
							P.S. 57 Total:	\$8,064,069
04	Manhattan	M072		P.S.	72			
					DSF0000912082	State of Good Repair - System Replacements - Electrical Systems	2021	102,028
			M072		DSF0000992462	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Lavatory/Sink Fixtures:Student:Toilet	- 2022	170,000

District	Borough	Building ID	Org ID	School	Project #	•	FY - Construction Start	n Total
						Fixtures:Student:Urinal		
							P.S. 72 Total:	\$272,028
04	Manhattan	M083		P.S. 83				
			M083	DS	F0000960648	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2021	4,714,558
			M083	DS	F0000943795	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,059,886
				DS	F0000960456	State of Good Repair - System Replacements - Electrical Systems	2020	7,570
							P.S. 83 Total:	\$6,782,014
04	Manhattan	M096		P.S. 96				
			M096	DS	F0000960649	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	7,162,631
			M096	DS	F0000960650	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	3,204,865
				DS	F0000943905		2022	1,206,444

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	on Total
					-	PUBLIC ADDRESS SYSTEM		
							P.S. 96 Total:	\$11,573,940
04	Manhattan	M099		I.S. 99				
				DS	F0000875653	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	1,386,656
				DS	F0000911879	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2020	47,996
							I.S. 99 Total:	\$1,434,652
04	Manhattan	M101		P.S. 101				
				DS	F0000898570	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade	2021	1,059,111
				DS	F0000890568	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	743,784
							P.S. 101 Total:	\$1,802,895
04	Manhattan	M102		P.S. 102				
			M102		F0000798322	State of Good Repair - Building Upgrade - Boiler Conversion	2022	7,281,500

							FY -	
5 :		Building	0 15		D :	5	Construction	
District	Borough	ID		School	Project #	Description	Start	Total
			M102	DS	F0000992739	State of Good Repair - Building Upgrade - Climate Control	2022	2,117,631
						Climate Control System		
				DS	F0000960457	State of Good Repair - System Replacements - Electrical Systems	2020	8,405
			M102	DS	F0001009113	State of Good Repair - System Replacements - Toilets Students	- 2022	59,592
						P	.S. 102 Total:	\$9,467,128
04	Manhattan	M108		P.S. 108				
				DS	F0000898613	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,196,401
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000875726	State of Good Repair - System Replacements -	2021	1,135,090
						Domestic Piping		
				D.0	-E0000000047	DOMESTIC WATER SYSTEM	0004	0 447 450
				ט5	F0000898617	State of Good Repair - System Replacements - Exterio	r 2021	2,417,459
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
						LATERION.LATERION WALLS		

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D:	SF0000944037	State of Good Repair - System Replacements -	2021	2,826,551
						Parapets		
						EXTERIOR:COPING		
				_		EXTERIOR:PARAPETS		
				D	SF0000898614		2021	4,582,364
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							P.S. 108 Total:	\$13,157,865
04	Manhattan	M117		J.H.S. 1	117			
				D	SF0000875832	care or coor repair cyclem repracements	2020	1,247,754
						Gymnasium Upgrade		
				_		INTERIOR:GYMNASIUM:Ceiling		
			M012	D	SF0000912465	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2020	1,987,562
				D	SF0001008632		g 2021	51,919
				_		Plant Upgrade		
			M012	D	SF0001008693	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						J.	H.S. 117 Total:	\$3,457,235
04	Manhattan	M121		P.S. 38	(OLD M121)			
-					SF0000875867	State of Good Repair - System Replacements -	2021	1,017,230
				_		Domestic Piping		.,,

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						DOMESTIC WATER SYSTEM		
				DS	F0001008751	State of Good Repair - System Replacements - Domestic Piping	2021	70,702
				DS	F0000992932	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	50,389
			M038	DS	F0001009111	State of Good Repair - System Replacements - Toilets Students	- 2022	62,280
						P.S. 38 (OLD	M121) Total:	\$1,200,601
04	Manhattan	M146		P.S. 146				
			M146	DS	F0000890574	Domestic Piping	2021	1,174,022
						DOMESTIC WATER SYSTEM	<u> </u>	* 4.474.000
						Р	.S. 146 Total:	\$1,174,022
04	Manhattan	M171		P.S. 171				
				DS	F0000912467	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	97,233
				DS	F0000911966	State of Good Repair - System Replacements - Electrical Systems	2020	138,900
						Р	S. 171 Total:	\$236,133

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
05	Manhattan	M010		I.S. 10 (T	ANDEM M200)		
				DSI	F0000943151	State of Good Repair - System Replacements - Kitchen Areas INTERIOR:KITCHEN:Ceiling KITCHEN:Lighting:Lighting Fixture - Fluorescent	2021	776,898
						Other		
				DSI	F0000960786	IP Surveillance Camera Installation	2022	608,039
						I.S. 10 (TANDEM	M200) Total:	\$1,384,937
05	Manhattan	M030		P.S. 30				
			M030	DSI	F0000865812	State of Good Repair - System Replacements - Auditorium Upgrade	2021	406,550
						Other		
			M030	DSI	F0000960789		2021	463,305
							P.S. 30 Total:	\$869,855
05	Manhattan	M036		P.S. 36				
			M036		F0001009116	State of Good Repair - System Replacements - Toilets Students	- 2022	65,787
							P.S. 36 Total:	\$65,787
05	Manhattan	M043		I.S. 172 (OLD 43)			
	amatan		M367	-	F0000888921	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	483,046

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	า Total
	J		M369		F0001008874	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2022	415,257
			M286	DS	F0001009263	State of Good Repair - System Replacements - Floors	2022	693,069
			M369	DS	F0000898025	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Heating Coil In Ductwork HEATING:Radiator/Convector/Fin Tube	2020	91,844
			M286	DS	F0001009122	State of Good Repair - System Replacements - Toilets - Students	2022	63,624
						I.S. 172 (OI	_D 43) Total:	\$1,746,840
05	Manhattan	M046		P.S. 46				
				DS	F0000912802	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	82,953
				DS	F0000912080	State of Good Repair - System Replacements - Electrical Systems	2020	457,917

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructior Start	ı Total
			M046	D	SF0000960554	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2021	103,729
							P.S. 46 Total:	\$644,599
05	Manhattan	M092		P.S. 92				
						Other		
			M092	D:	SF0000912867	IP Surveillance Camera Installation	2020	38,998
							P.S. 92 Total:	\$38,998
05	Manhattan	M123		P.S. 12	3			
			M123	D	SF0001008925	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	72,438
			M123	D	SF0000890580	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	940,249
						I	P.S. 123 Total:	\$1,012,687
05	Manhattan	M125		P.S. 12	5			
			M125	D	SF0000960448	State of Good Repair - Building Upgrade - Boiler Conversion	2021	7,440,847
			M125	D	SF0000960449	State of Good Repair - Building Upgrade - Climate Control	2021	2,126,475

						FY -	
		Building				Constructio	n
District	Borough	ID	Org ID Sch	ool Project#	Description	Start	Total
					CLIMATE CONTROL SYSTEM		
				DSF0000961557	State of Good Repair - System Replacements - Electrical Systems	2022	40,832
					P.	S. 125 Total:	\$9,608,154
05	Manhattan	M129	P.S.	129			
				DSF0000912431	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	70,477
				DSF0000875959	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,377,594
				DSF0000912084	State of Good Repair - System Replacements - Electrical Systems	2020	578,160
				DSF0000875964	State of Good Repair - System Replacements - Exterior Masonry	2021	14,529,239
					EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0000875962	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	1,738,204

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
				DS	SF0000875961	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	5,455,003
				DS	F0000875963	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	9,109,835
						P.	S. 129 Total: \$	34,858,512
05	Manhattan	M133		P.S. 133	}			
				DS	SF0000993121	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2023	1,323,811
				DS	SF0000993124	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls	2023	3,896,484
				DS	F0000993123	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2023	3,750,634
				DS	F0000993122	•	2023	2,696,668

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Roof:Roofing Exterior:Roof:Specialties		
			M133	DS	F0001008694	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			M133	DS	F0001009115	State of Good Repair - System Replacements - Toilets - Students	2022	60,936
						P.	S. 133 Total: \$	11,898,533
05	Manhattan	M154		P.S. 154				
				DS	F0000914290	State of Good Repair - System Replacements - Electrical Systems	2020	6,273
			M154	DS	F0001009120	State of Good Repair - System Replacements - Toilets - Students	2022	61,167
						P.	S. 154 Total:	\$67,440
05	Manhattan	M161		P.S. 161				
			M161	DS	F0000889608	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						P.	S. 161 Total:	\$208,316
05	Manhattan	M175		P.S. 175				
			M175	DS	F0001008895	Educational Enhancements - Educational Enhancements - Accessibility	2023	50,528
			M175	DS	F0000876503	State of Good Repair - System Replacements - Domestic Piping	2021	1,163,344

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						DOMESTIC WATER SYSTEM		
							P.S. 175 Total:	\$1,213,872
05	Manhattan	M194		P.S. 194				
				DS	F0000960612	Educational Enhancements - Educational Enhancements - Accessibility	2021	140,646
				DS	F0000899554	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2021	643,527
			M194	DS	F0001009123	State of Good Repair - System Replacements - 1 Students	Toilets - 2022	62,280
							P.S. 194 Total:	\$846,453
05	Manhattan	M195		TERENC	E D. TOLBER	RT EDUCATION COMPLEX		
				DS	F0000960855	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						TERENCE D. TOLBERT EDUCATION	ON COMPLEX Total:	\$367,677
05	Manhattan	M197		P.S. 197				
				DS	F0001008602	State of Good Repair - System Replacements - Electrical Systems	2021	23,212
							P.S. 197 Total:	\$23,212
05	Manhattan	M200		P.S. 200	(TANDEM MO	10)		

								FY -	
		Building						Construction	1
District	Borough	ID	Org ID	Scho	ool	Project #	Description	Start	Total
			M200		DSI	F0000912602	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	160,546
							P.S. 200 (TANDEN	l M010) Total:	\$160,546
06	Manhattan	M004		P.S.	4				
			M004		DSI	F0000874755	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2020	341,411
								P.S. 4 Total:	\$341,411
06	Manhattan	M005		P.S.	5				
			M005		DSI	F0000897672	State of Good Repair - System Replacements - Paved Area - Concrete	2020	225,146
							SITE:PAVING:Site Sidewalks & Walkways:Concrete SITE:PAVING:Site Sidewalks & Walkways:Pavers SITE:PAVING:Student Use:Concrete		
								P.S. 5 Total:	\$225,146
06	Manhattan	M008		P.S.	8				
			M008		DSI	F0001009125	State of Good Repair - System Replacements - Toilets Students	- 2022	65,787
								P.S. 8 Total:	\$65,787

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
06	Manhattan	M048		P.S. 48				
				DS	F0000960569	Educational Enhancements - Educational Enhancements - Accessibility	2021	171,113
				DS	F0000912250	System Expansion - New Physical Education Facilities - Playgrounds	2021	1,452,672
							P.S. 48 Total:	\$1,623,785
06	Manhattan	M052		I.S. 52				
						Other		
			M052	DS	F0000960791	IP Surveillance Camera Installation	2022	403,979
							I.S. 52 Total:	\$403,979
06	Manhattan	M090		I.S. 90				
				DS	F0000992618	System Expansion - New Physical Education Facilities - Playgrounds Site:Playgrounds:Safety Surfacing	2021	217,484
						chen laygrounders y candomy	I.S. 90 Total:	\$217,484
06	Manhattan	M093		P.S./I.S.	210			
30					F0000957415	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	1,226,782
			M210	DS	F0001009124	_	- 2022	62,280

District	Borough	Building ID	Org ID School	Project #	Description	FY - Construction Start	on Total
_					P.S.	/I.S. 210 Total:	\$1,289,062
06	Manhattan	M098	P.S. 98				
			DS	SF0000875629	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,665,693
					DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			DS	SF0000912083	State of Good Repair - System Replacements - Electrical Systems	2020	573,221
			DS	SF0000875632	-	or 2021	5,492,937
			DS	SF0001008591	State of Good Repair - System Replacements - Heatir Plant Upgrade	g 2021	42,669
			DS	SF0000875631	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	3,159,757
			DS	SF0000912645	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	1,522,278

District	Borough	Building ID	Org ID	Schoo	I Project#	Description	FY - Constru Start	iction Total
						•		tal: \$12,456,555
06	Manhattan	M115		P.S. 11	5			
					OSF0000944110	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,207,955
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				С	OSF0000898690			606,965
				С	OSF0000944114	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	r 2023	10,519,340
				С	SF0000944112	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	5,567,919
			M068		SF0001008692		- 2022	170,000

								FY -	
		Building						Construction	on
District	Borough	ID	Org ID	Scho	ool	Project #	Description	Start	Total
					DSF00	000944113	Windows	2023	4,481,223
							EXTERIOR:WINDOWS		
								P.S. 115 Total:	\$23,553,402
06	Manhattan	M128		P.S.	128				
					DSF00	000961185	State of Good Repair - System Replacements - Electrical Systems	2021	42,551
								P.S. 128 Total:	\$42,551
06	Manhattan	M132		P.S.	132				
			M132		DSF00	000876030	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	1,499,466
			M132		DSF00	001034242	State of Good Repair - System Replacements - Toile Students	ts - 2023	170,000
								P.S. 132 Total:	\$1,669,466
06	Manhattan	M143		I.S. 1	143				
					DSF00	000960508	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,744,636

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		Building					FY - Construction	ın
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M143	DSF	0000960854	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			M143	DSF	F0000889654	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	1,478,025
							I.S. 143 Total:	\$3,590,338
06	Manhattan	M152		P.S. 152				
				DSF	0000960652	Educational Enhancements - Educational Enhancements - Accessibility	2020	48,320
				DSF	0001009248	Educational Enhancements - Educational Enhancements - Accessibility	2022	75,750
						F	P.S. 152 Total:	\$124,070
06	Manhattan	M153		P.S. 153				
			M153	DSF	0001034243	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
						F	P.S. 153 Total:	\$170,000
06	Manhattan	M173		P.S. 173				
				DSF	F0000912436	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	98,417

EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT

							FY -	
		Building					Constructio	
District	Borough	ID	Org ID	School		Description	Start	Total
				D	SF0000912086	State of Good Repair - System Replacements - Electrical Systems	2020	773,589
						P.	S. 173 Total:	\$872,006
06	Manhattan	M176		P.S./I.S	. 176			
				D	SF0000944835	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: EXTERIOR WALLS	2021	1,702,097
				D	SF0000899402	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	2,255,738
			M314	D	SF0001009127	State of Good Repair - System Replacements - Toilets - Students	2022	61,755
						P.S./I.	S. 176 Total:	\$4,019,590
06	Manhattan	M187		P.S./I.S	. 187			
				D	SF0000914284	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	36,231
				D	SF0000993662	State of Good Repair - System Replacements - Domestic Piping	2021	182,672
				D	SF0000912808	State of Good Repair - System Replacements - Electrical Systems	2021	714,319

							FY -	
District	Borough	Building ID	Ora ID	School	Project #	Description	Construction Start	on Total
Diotriot	Dorougn		0.9.12	0011001	110,000	SERVICE SWITCH SWITCHBOARD	Otart	10141
			M187	DSF00	01008980	State of Good Repair - System Replacements - Toile Students	ts - 2022	86,010
						P.	S./I.S. 187 Total:	\$1,019,232
06	Manhattan	M192		P.S. 192				
			M192	DSF00	00890571	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	1,011,663
				DSF00	00961134	State of Good Repair - System Replacements - Exte Masonry EXTERIOR:STAIRS/RAMPS: EXTERIOR	rior 2022	101,821
			M192	DSF00	00889646	State of Good Repair - System Replacements - Heat Plant Upgrade	ing 2022	47,132
							P.S. 192 Total:	\$1,160,616
06	Manhattan	M218		I.S. 218				
						Other		
				DSF00	00960796	IP Surveillance Camera Installation	2021	260,104
							I.S. 218 Total:	\$260,104
06	Manhattan	M223		I.S. 223 (MO	TT HALL)			

							FY -	
		Building					Construction	
District	Borough	ID		School	Project #	Description	Start	Total
			M223	DSI	F0000912983	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 223 (MOTT	HALL) Total:	\$173,434
06	Manhattan	M233		ALTERN	ATIVE LEARN	IING CENTER		
				DSI	F0000912789	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	48,675
						ALTERNATIVE LEARNING CE	NTER Total:	\$48,675
06	Manhattan	M528		I.S. 528				
			M528	DSI	F0000900089	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	2020	162,539
			M528	DSI	F0001008698	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						I.	S. 528 Total:	\$332,539
06	Manhattan	M814		THE CO	MMUNITY HE	ALTH ACADEMY OF THE HEIGHTS		
						Other		
			M346	DSI	F0000912822	IP Surveillance Camera Installation	2020	37,998

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		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						THE COMMUNITY HEALTH ACADEMY OF THE	HEIGHTS Total:	\$37,998
06	Manhattan	M859		I.S. 143 N	IINISCHOOL			
				DSF	F0001008646	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Public Address System	2021	101,109
						I.S. 143 MIN	IISCHOOL Total:	\$101,109
33M	Manhattan	M890		COMMIS	SIONER OF II	NVESTIGATION		
				DSF	-0001008754	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	380,542
						COMMISSIONER OF INVES	TIGATION Total:	\$380,542
75M	Manhattan	M058		P.S. 35 (0	OLD 58/MNHT	HS)		
			M035	DSF	F0001009102	State of Good Repair - System Replacements - Toile Students	ets - 2022	52,578
						P.S. 35 (OLD 58/l	MNHT HS) Total:	\$52,578
75M	Manhattan	M079		P.S. 79 (N	MULT. HANDI	CAP)		
			M079	DSF	F0001008799	State of Good Repair - Building Upgrade - Boiler Conversion	2023	7,249,659

Heating Plant:Boiler Auxiliaries Heating Plant:Fuel System Heating:Steam Heating

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							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M079	DS	SF0000992500	State of Good Repair - Building Upgrade - Climate Control	2023	2,082,094
						Climate Control System		
			M079	DS	SF0001008691	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.S. 79 (MULT. HAND	ICAP) Total:	\$9,501,753
75M	Manhattan	M169		P.S. 169	(ECF)			
				DS	F0000960829	Educational Enhancements - Educational Enhancements - Accessibility	2021	69,380
				DS	SF0000876436	Elimination	2021	1,607,517
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0001008769	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	92,788
				DS	SF0000876437	State of Good Repair - System Replacements - Parapets	2021	2,006,944
						EXTERIOR:PARAPETS		
				DS	SF0000944753	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	545,195
				DS	SF0000876438	·	2021	1,105,375

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 169 (ECF) Total:	\$5,427,199
75M	Manhattan	M841		P.S. 811	(OLD P148/LI	VINGS HS)		
				DS	F0001008627	State of Good Repair - System Replacements Gymnasium Upgrade	- 2022	220,634
						P.S. 811 (OLD P1	48/LIVINGS HS) Total:	\$220,634
75M	Manhattan	M844		P.S. 138	ANNEX (OLD	M047 AX)		
			M721	DS	F0001008700	State of Good Repair - System Replacements Students	- Toilets - 2022	170,000
						P.S. 138 ANNEX	(OLD M047 AX) Total:	\$170,000
78M	Manhattan	M066		RICHAR	D R GREEN H	IS OF TEACHING		
			M151	DS	F0001009109	State of Good Repair - System Replacements Students	- Toilets - 2022	51,234
						Other		
				DS	F0000960793	IP Surveillance Camera Installation	2022	224,118
						RICHARD R GREEN HS	OF TEACHING Total:	\$275,352
78M	Manhattan	M081		MID MAN	N ADULT LRN	G CTR (81)		
				DS	F0000992526	State of Good Repair - System Replacements Auditorium Upgrade	- 2023	693,026
						MID MAN ADULT	LRNG CTR (81) Total:	\$693,026
78M	Manhattan	M097		BARD C	OLLEGE HS (OLD M097)		

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000961169	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	57,358
				D	SF0001034279	System Expansion - New Physical Education Facilities - Playgrounds	2022	725,000
						BARD COLLEGE HS (OLD	M097) Total:	\$782,358
78M	Manhattan	M136		I.S. 136				
	70W Walifattan			D	SF0000912458	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	122,429
				D	SF0000960853	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			M304	D	SF0000876083	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	952,808
				D	SF0000912085	State of Good Repair - System Replacements - Electrical Systems	2020	378,467
			M302	D	SF0000865810	System Expansion - New Physical Education Facilities - Playgrounds	2023	86,114
						Other		
				D	SF0000960794	IP Surveillance Camera Installation	2022	290,265

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							.S. 136 Total:	\$2,197,760
78M	Manhattan	M435		MANHTN	N CT FOR MAT	TH & SCI. HS		
			M435	DSI	F0000960856	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
				DSI	F0000890576	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	1,305,564
				DSI	F0000911968	State of Good Repair - System Replacements - Electrical Systems	2020	549,643
			M435	DSI	F0001034244	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
						Other		
			M435	DSI	F0000960797	IP Surveillance Camera Installation	2022	432,427
						MANHTN CT FOR MATH & S	SCI. HS Total:	\$3,192,988
78M	Manhattan	M440		BAYARD	RUSTIN EDU	CATIONAL COMPLEX		
			M313	DS	F0000899743	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	224,382
				DSI	F0000899747	State of Good Repair - System Replacements - Exterio Masonry EXTERIOR:AREAWAY	r 2020	5,836,977

							FY -	
District	Borough	Building ID	Ora ID	School	Project #	Description	Constructio Start	n Total
District	Bolough	טו	Olg ID	3011001	Froject #	EXTERIOR:EXTERIOR WALLS	Start	IOlai
				DS	F0001008621	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	43,381
			M313	DS	F0000912286	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2020	4,424,227
			M437	DS	F0001034245	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
						Other		
				DS	F0000960798	IP Surveillance Camera Installation	2022	406,912
						BAYARD RUSTIN EDUCATIONAL CO	MPLEX Total:	\$11,105,879
78M	Manhattan	M446		UNIVER	SITY NEIGHBO	DRHOOD		
			M448	DS	F0000960537	State of Good Repair - Building Upgrade - Boiler Conversion	2021	140,285
				DS	F0000960921	State of Good Repair - System Replacements - Electrical Systems	2020	2,331
						Other		
			M448	DS	F0000912872	IP Surveillance Camera Installation	2020	38,598
						UNIVERSITY NEIGHBOR	HOOD Total:	\$181,214
78M	Manhattan	M447		SEWAR	D PARK HS AF	:		
					F0000899787	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2021	2,704,427

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						SITE:FENCES		
						SITE:RETAINING WALLS		
						SEWARD I	PARK HS AF Total:	\$2,704,427
78M	Manhattan	M451		LIBERTY F	IS			
						Other		
			M550	DSF0	0000912873	IP Surveillance Camera Installation	2020	38,098
						ı	LIBERTY HS Total:	\$38,098
78M	Manhattan	M460		WASHING	TON IRVING	HS		
			M438	DSF0	0001008923	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023 3	443,634
			M546	DSF0	0001008924	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	306,198
			M374	DSF0	0000889614	State of Good Repair - System Replacements - To Students	oilets - 2020	224,191
						WASHINGTON	N IRVING HS Total:	\$974,023
78M	Manhattan	M465		G. WASHIN	NGTON HS I	EDUC. CAMPUS		
				DSF0	000960511	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK	2023	9,045,219

District	Borough	Building ID	Org ID	School	Project #	•	FY - Construction Start	Total
						INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM		
				DS	F0000899817	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	5,740,883
				DS	F0000994082	State of Good Repair - System Replacements - Domestic Piping	2021	73,362
				DS	F0000912214	State of Good Repair - System Replacements - Electrical Systems	2020	810,711
				DS	F0000945291	State of Good Repair - System Replacements - Ventilation	2021	5,980,307
						AIR CONDITIONING:Chilled Water System:Central Station Air Handler		
						G. WASHINGTON HS EDUC. CA	MPUS Total: \$2	21,650,482
78M	Manhattan	M475		HEALTH	PROFESSION	NS HS (OL STY)		
			M420	DS	F0000912267	Educational Enhancements - Educational Enhancements - Accessibility	2021	118,393
				DS	F0001009309	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,949
			M420	DS	F0001009206	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	531,644
						HEALTH PROFESSIONS HS (O	L STY) Total:	\$725,986

							FY -	
		Building					Construct	ion
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
78M	Manhattan	M477		STUYVE	SANT HS (NE	W)		
			M475	DSI	F0000911934	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	804,000
			M475	DSI	F0000945339	State of Good Repair - Building Upgrade - Climate Control	2022	2,461,737
						CLIMATE CONTROL SYSTEM		
			M475	DSI	F0000877007	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevator CONVEYING:Escalator INTERCOM SYSTEM:Elevator	2020	29,537,681
			M475	DSI	F0000899889	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	9,583,491
			M226	DSI	F0000877020	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Chilled Water System:Water Cooled Chiller AIR CONDITIONING:Cooling Tower AIR CONDITIONING:Return Fan	2022	1,885,570
			M475	DSI	F0000899905	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit	2022	1,815,577

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							FY-	
		Building					Constru	uction
District	Borough	ID [°]	Org ID Sci	hool	Project #	Description	Start	Total
	_				-	VENTILATION:Metal Ductwork		
						STUYVESANT HS	(NEW) To	tal: \$46,088,056
78M	Manhattan	M480	JU	LIA RIG	CHMAN ED.	COMPLEX		
				DSF	0000945365	State of Good Repair - Building Upgrade - Flood Elimination	2023	6,054,933
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF	0000912012		2020	29,842
				DSF	0000945368	-	2023	20,185,956
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
				DSF	0000945367	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,646,641
						Other		
				DSF	0000960799	IP Surveillance Camera Installation	2023	910,082

JULIA RICHMAN ED. COMPLEX Total: \$28,827,454

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
78M	Manhattan	M485		FIORELL	O LAGUARD	IA HS		_
			M485	DSF	F0000890566	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	1,050,873
				DSF	F0000945398	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2022	1,090,842
				DSF	F0000994206	State of Good Repair - System Replacements - Ventilation Ventilation: Heating and Ventilating Unit	2022	139,977
						FIORELLO LAGUARD	IA HS Total:	\$2,281,692
78M	Manhattan	M486		J. K. ONA	ASSIS HS FO	R INT CAREERS		
				DSF	F0000877067	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump	2022	1,534,377
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF	F0000877070	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	2,710,359
				DSF	F0000877069	State of Good Repair - System Replacements - Parapets	2022	398,627

						FY -	
		Building				Constructio	n
District	Borough	ID	Org ID Sc	hool Project #	Description	Start	Total
					EXTERIOR:COPING		
					EXTERIOR:PARAPETS		
				DSF0000899958	State of Good Repair - System Replacements - Roofs	2022	1,036,607
					EXTERIOR:ROOF:Roofing		
					EXTERIOR:ROOF:Specialties		
				DSF0000899960	State of Good Repair - System Replacements -	2022	2,757,350
					Windows		
					EXTERIOR:WINDOWS		
					Other		
			M529	DSF0000912874	IP Surveillance Camera Installation	2020	39,098
					J. K. ONASSIS HS FOR INT CA	REERS Total:	\$8,476,418
78M	Manhattan	M488	MII	DTOWN EAST CAM	PUS		
					Other		
			M630	DSF0000912875	IP Surveillance Camera Installation	2020	45,626
					MIDTOWN EAST CA	AMPUS Total:	\$45,626
78M	Manhattan	M490	MA	ARTIN LUTHER KIN	G, JR. HS		
			MSST	DSF0001008739	Educational Enhancements - Educational	2022	44,071
					Enhancements - Accessibility		
				DSF0001009310	Educational Enhancements - Educational	2023	75,949
					Enhancements - Accessibility		

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0001008559	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	1,268,334
				DS	F0000994249	State of Good Repair - Building Upgrade - Interior Spaces Interior:Classrooms/Corridors/Admin Spaces:Ceiling	2023	650,626
			MSST	DS	F0001008737	Interior:Classrooms/Corridors/Admin Spaces:Door(s) State of Good Repair - Building Upgrade - Interior Spaces	2022	330,033
				DS	F0000994232	-	2023	173,282
						Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Fluorescent Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Incandescent		
			MSST	DS	F0001008734		2022	330,033
				DS	F0000960857	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
			MSBH	DS	F0001008823	State of Good Repair - System Replacements - Toilets - Students Fixtures:Student:Toilet Fixtures:Student:Urinal Interior:Toilet Rooms - Students	2022	340,000

MARTIN LUTHER KING, JR. HS Total: \$3,947,682

		5 ""					FY -	
District	Borough	Building ID	Ora ID	School	Project #	Description	Construction Start	Tota
78M	Manhattan	M495	Olg ID	PARK EA		Besonption	Otart	1014
70101	Warmattan	WHOO	M495		F0000877109	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	720,147
						P	ARK EAST HS Total:	\$720,147
78M	Manhattan	M501		ARTHUR	SCHOMBUR	G HS (IS 201)		
						Other		
				DSI	F0000960800	IP Surveillance Camera Installation	2021	325,137
						ARTHUR SCHOMBUR	RG HS (IS 201) Total:	\$325,137
78M	Manhattan	M506		EDWARD	A. REYNOLI	OS WEST SIDE HS		
			M505	DSI	F0001009117	State of Good Repair - System Replacements - Students	Toilets - 2022	60,411
						EDWARD A. REYNOLDS V	VEST SIDE HS Total:	\$60,411
78M	Manhattan	M510		FORSYT	H HS (AUXSV	C-OLD 91)		
			M650	DSI	F0001009097	State of Good Repair - System Replacements - Students	Toilets - 2022	64,443
						Other		
			M650	DSI	F0000912876	IP Surveillance Camera Installation	2020	38,498
						FORSYTH HS (AU)	KSVC-OLD 91) Total:	\$102,941
78M	Manhattan	M520		MURRY I	BERGTRAUM	HS (ECF)		

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000994325	State of Good Repair - Building Upgrade - Flood Elimination	2023	5,834,816
						Interior:Structural:Foundation Walls		
				DS	F0000945528	State of Good Repair - System Replacements - Electrical Systems	2022	1,457,361
						EMERGENCY GENERATOR SET		
				DS	F0000994327	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	4,233,916
				DS	F0000994328	State of Good Repair - System Replacements - Windows Exterior: Windows	2023	3,830,173
						Other		
				DS	F0000868092	IP Surveillance Camera Installation	2020	671,028
						MURRY BERGTRAUM H	(ECF) Total:	516,027,294
78M	Manhattan	M535		PARK W	EST HS (ECF)			
				DS	F0000900100	State of Good Repair - Building Upgrade - Elevators and Escalators CONVEYING:Elevator	2020	192,381
						PARK WEST HS	6 (ECF) Total:	\$192,381
78M	Manhattan	M540		A. PHILI	LIP RANDOLP	ннѕ		

		Building			-		FY - Constructio	
District	Borough	ID		School	Project #	Description	Start	Total
			M540	DS	F0000960858	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DS	F0000868288	State of Good Repair - System Replacements - Electrical Systems	2020	647,948
						A. PHILLIP RANDOLF	PH HS Total:	\$1,015,625
78M	Manhattan	M615		CHELSE	A VOC HS			
			M615	DS	F0000889615	State of Good Repair - System Replacements - Toilets - Students	2020	208,316
						CHELSEA VO	C HS Total:	\$208,316
78M	78M Manhattan	M620		NORMA	N THOMAS H	S (ECF)		
			M427	DS	F0000912795	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	376,294
				DS	F0000912803	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Interior Spaces	2022	768,153
				DS	F0000891037	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	436,095
				DS	F0000822668	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: EXTERIOR WALLS	2022	13,547,767

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			M500	DS	F0000877310	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2020	2,454,049
				DS	F0000877298	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,111,641
				DS	F0000877297	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,971,664
				DS	F0000877299	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	1,383,423
						NORMAN THOMAS HS	(ECF) Total: \$	22,049,086
78M	Manhattan	M625		HS OF G	RAPHIC COM	IMUNICATION ARTS		
			M393	DS	F0001008862	Educational Enhancements - Educational Enhancements - Accessibility	2022	152,262
						HS OF GRAPHIC COMMUNICATION	ARTS Total:	\$152,262
78M	Manhattan	M641		CITY AS	SCHOOL (OL	D 95)		
				DS	F0000960728	Educational Enhancements - Educational Enhancements - Accessibility	2022	108,696
				DS	F0000900222	State of Good Repair - Building Upgrade - Flood Elimination	2022	4,818,184

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
•						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0000945688	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Ceiling INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Walls	2022	2,578,018
				DS	SF0000900225	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	350,525
				DS	F0000945680		2022	296,001
				DS	SF0000945679	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,043,414
			M560	DS	F0001008699	State of Good Repair - System Replacements - Toilets - Students	2022	170,000

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000900234	State of Good Repair - System Replacements -	2022	1,417,565
						Ventilation		
						VENTILATION:Metal Ductwork		
				DS	F0000900224	State of Good Repair - System Replacements -	2022	7,069,070
						Windows		
						EXTERIOR:WINDOWS		
						CITY AS SCHOO	L (OLD 95) Total:	\$17,851,473
78M	Manhattan	M645		OLD MA	NHATTAN VO	C/TECH HS		
			M655	DS	F0001009108	State of Good Repair - System Replacements - Toi Students	lets - 2022	61,755
						OLD MANHATTAN VO	C/TECH HS Total:	\$61,755
78M	Manhattan	M646		SCL CO	OP TECH ED ((MNH VOC HS)		
				DS	F0000961567	State of Good Repair - System Replacements -	2021	112,905
						Electrical Systems		
						SCL COOP TECH ED (MN	H VOC HS) Total:	\$112,905
78M	Manhattan	M661		MNHT C	OMP NIGHT&	DAY (OL BACN X)		
				DS	F0000960823	Educational Enhancements - Educational Enhancements - Accessibility	2021	51,906
			M575	DS	F0000622222	Safety and Security - Safety and Security - Code Compliance	2022	888,982
				DS	F0000945753	State of Good Repair - Building Upgrade - Flood Elimination	2021	985,941

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	า Total
					-	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF	0000961180	State of Good Repair - System Replacements - Exterior Masonry	2021	2,653,448
				DSF	F0000945755	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	566,736
			M575	DSF	0001034246	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
				DSF	F0000960822	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2021	498,674
						MNHT COMP NIGHT&DAY (OL BA	CN X) Total:	\$5,815,687
78M	Manhattan	M824		MILLENN	IIUM HS			
			M418	SCA	A0000049166	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2022	11,407,351
						Other		
				DSF	0000960503	IP Surveillance Camera Installation	2022	384,238

MILLENNIUM HS Total: \$11,791,589

District	Borough	Building ID	Org ID		roject #	Description	FY - Construction Start	ı Total
78M	Manhattan	M833		HS FOR ECON	_			
			M489	DSF0000	900344	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Chilled Water System:Absorption Chiller	2022	3,566,535
						Other		
				DSF0000	912825	IP Surveillance Camera Installation	2020	38,298
						HS FOR ECONOMICS & FIN.	ANCE Total:	\$3,604,833
78M	Manhattan	M834		HS FOR ENVI	RONMEN	NTAL STUDIES		
			M400	DSF0001	1009200	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating Plant:Boiler System Heating:Steam Heating	2022	7,350,855
			M400	DSF0001	1009201	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,100,244
				DSF0001	1009249	State of Good Repair - Building Upgrade - Elevators and Escalators	2022	2,078,285
				DSF0000	960462	State of Good Repair - Building Upgrade - Interior Spaces	2022	800,000

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						HS FOR ENVIRONMENTAL ST	UDIES Total:	\$12,329,384
78M	Manhattan	M855		ELEANO	OR ROOSEVEL	LT HS		
			M416	DS	F0000912748	State of Good Repair - System Replacements - Floors	2021	1,546,255
						Other		
			M416	DS	F0000912823	IP Surveillance Camera Installation	2020	46,820
						ELEANOR ROOSEVI	LT HS Total:	\$1,593,075
78M	Manhattan	M871		HARBO	R HIGH BOATI	HOUSE		
				DS	F0000961186	State of Good Repair - System Replacements - Electrical Systems	2021	60,150
						HARBOR HIGH BOATH	OUSE Total:	\$60,150
78M	Manhattan	M876		GREGO	RIO LUPERON	N PREP. SCHOOL		
				DS	F0000961536	State of Good Repair - System Replacements - Domestic Piping	2021	28,942
						GREGORIO LUPERON PREP. SC	HOOL Total:	\$28,942
78M	Manhattan	M894		HS FOR	LEADERSHIP	& PUBLIC SER		
			M425	DS	F0000867178	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2020	440,352
						AIR CONDITIONING:Cooling Tower		
						HS FOR LEADERSHIP & PUBL	C SER Total:	\$440,352

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	ı Total
78M	Manhattan	M896		NYC PU	BLIC SCHOOL	REPERTORY CO		
			M531	DS	F0001008701	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						NYC PUBLIC SCHOOL REPERTOR	RY CO Total:	\$170,000
78M	Manhattan	M911		HARLEN	I RENAISSAN	CE HS (OLD M24)		
				DS	F0000994755	State of Good Repair - Building Upgrade - Flood Elimination	2023	965,636
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
				DS	F0000994759	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls	2023	3,887,120
				DS	F0000994758	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2023	1,637,549
				DS	F0000994757	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	1,107,291
						· · · · · · · · · · · · · · · · · · ·	M24) Total:	\$

(in millions)

New Construction New Constru	Category	FY20	FY21	FY22	FY23	FY24	Total
B. Major Modernizations and Rehabilitations	I. State of Good Repair						
B. Major Modernizations 0.00	A. New Construction						
1. Full Modernizations 0.00 <	Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations 0.00	B. Major Modernizations and Rehabilitations						
3. Exterior Modernizations 0.00	1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade 1. Asbestos 0.00	2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
1. Asbestos 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00 2.27 20.94 51.24 19.77 0.40 94.63 3. Climate Control 2.71 8.18 16.93 5.60 0.13 33.55 4. Indoor Air Pollution Abatement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td>3. Exterior Modernizations</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion 2.27 20.94 51.24 19.77 0.40 94.63 3. Climate Control 2.71 8.18 16.93 5.60 0.13 33.55 4. Indoor Air Pollution Abatement 0.00	C. Building Upgrade						
3. Climate Control 2.71 8.18 16.93 5.60 0.13 33.55 4. Indoor Air Pollution Abatement 0.00 0	1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
4. Indoor Air Pollution Abatement 0.00 </td <td>2. Boiler Conversion</td> <td>2.27</td> <td>20.94</td> <td>51.24</td> <td>19.77</td> <td>0.40</td> <td>94.63</td>	2. Boiler Conversion	2.27	20.94	51.24	19.77	0.40	94.63
5. Kitchen Conversion 0.00 0.00 0.00 0.00 0.00 0.00 18.89 6. Low-Voltage Electrical System 0.81 5.63 12.05 0.39 0.00 18.89 7. Lighting Fixtures 0.00	3. Climate Control	2.71	8.18	16.93	5.60	0.13	33.55
6. Low-Voltage Electrical System 0.81 5.63 12.05 0.39 0.00 18.89 7. Lighting Fixtures 0.00	4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
7. Lighting Fixtures 0.00<	5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators 0.06 0.09 0.31 0.02 2.61 3.09 9. Reinforcing Cinder Concrete Slabs 0.04 0.13 0.00 0.00 0.00 0.16 10. Flood Elimination 5.12 19.11 13.85 6.53 1.16 45.77 11. Air Conditioning Retrofit 0.00 3.48 0.00 3.48 0.00 0.00 3.84 3.81 0.70 35.38 2.91 3.84 3.81 0.70 35.38 2.91 3.83 2.91 3.83 2.91 3.83 2.91 3.83 2.91 3.83 3.81	6. Low-Voltage Electrical System	0.81	5.63	12.05	0.39	0.00	18.89
9. Reinforcing Cinder Concrete Slabs 0.04 0.13 0.00 0.00 0.00 0.16 10. Flood Elimination 5.12 19.11 13.85 6.53 1.16 45.77 11. Air Conditioning Retrofit 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12. Lead Paint Abatement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13. Reinforcing Support Elements 0.29 0.38 0.99 0.87 0.02 2.55 14. Interior Spaces 0.03 0.06 2.24 1.14 0.00 3.48 D. Rehabilitation of Physical Education Facilities 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55	7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination 5.12 19.11 13.85 6.53 1.16 45.77 11. Air Conditioning Retrofit 0.00 0.00 3.48 0.00 2.24 1.14 0.00 3.48 0.00 0.00 3.00 0.00 3.00 3.84 3.81 0.70 35.38 2.00 3.84 3.81 0.70 35.38 2.00 3.84 3.81 0.70 35.38 2.01 3.84 3.81 0.70 35.38 2.01 3.84 3.81 0.70 35.38 2.01 3.83 2.01 3.83 2.01 3.83 2.01 3.83 2.01 3.63 2.201 3.63 2.201 3.63 2.201 3.63 2.201 3.63 2.201 3.63 2.201 3.63 2.201 3.63 <t< td=""><td>8. Elevators and Escalators</td><td>0.06</td><td>0.09</td><td>0.31</td><td>0.02</td><td>2.61</td><td>3.09</td></t<>	8. Elevators and Escalators	0.06	0.09	0.31	0.02	2.61	3.09
11. Air Conditioning Retrofit 0.00 2.24 1.14 0.00 3.48 0.00 0.00 0.00 0.00 3.08 3.84 3.81 0.70 35.38 2.Pass 0.00 0.00 0.03 30.84 3.81 0.70 35.38 2.Pass 2.Pass 0.00 0.00 0.00 0.00 3.88 3.81 0.70 35.38 2.Pass 2.Pass 0.00 0.00 0.00 0.00 3.88 2.Pass 2.Pass 0.00	9. Reinforcing Cinder Concrete Slabs	0.04	0.13	0.00	0.00	0.00	0.16
12. Lead Paint Abatement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.25 14. Interior Spaces 0.03 0.06 2.24 1.14 0.00 3.48 D. Rehabilitation of Physical Education Facilities 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34	10. Flood Elimination	5.12	19.11	13.85	6.53	1.16	45.77
13. Reinforcing Support Elements 0.29 0.38 0.99 0.87 0.02 2.55 14. Interior Spaces 0.03 0.06 2.24 1.14 0.00 3.48 D. Rehabilitation of Physical Education Facilities 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05	11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
14. Interior Spaces 0.03 0.06 2.24 1.14 0.00 3.48 D. Rehabilitation of Physical Education Facilities 0.00 0.03 30.84 3.81 0.70 35.38 1. Athletic Fields 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 <td>12. Lead Paint Abatement</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
D. Rehabilitation of Physical Education Facilities 1. Athletic Fields 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00	13. Reinforcing Support Elements	0.29	0.38	0.99	0.87	0.02	2.55
1. Athletic Fields 0.00 0.03 30.84 3.81 0.70 35.38 2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 <td>14. Interior Spaces</td> <td>0.03</td> <td>0.06</td> <td>2.24</td> <td>1.14</td> <td>0.00</td> <td>3.48</td>	14. Interior Spaces	0.03	0.06	2.24	1.14	0.00	3.48
2. Playground Redevelopment 1.13 10.03 5.35 5.13 0.37 22.01 3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21 <	D. Rehabilitation of Physical Education Facilities						
3. Swimming Pools 0.00 0.00 0.19 1.39 2.04 3.63 E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	1. Athletic Fields	0.00	0.03	30.84	3.81	0.70	35.38
E. System Replacements 1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2. Playground Redevelopment	1.13	10.03	5.35	5.13	0.37	22.01
1. Roofs 8.82 69.39 30.59 8.34 1.25 118.39 2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	3. Swimming Pools	0.00	0.00	0.19	1.39	2.04	3.63
2. Parapets 7.45 41.27 19.96 12.55 1.50 82.72 3. Painting and Plastering 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	E. System Replacements						
3. Painting and Plastering 0.00	1. Roofs	8.82	69.39	30.59	8.34	1.25	118.39
4. Windows 1.53 44.43 25.20 9.43 1.56 82.15 5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	2. Parapets	7.45	41.27	19.96	12.55	1.50	82.72
5. Exterior Masonry 13.24 62.35 27.73 18.34 3.45 125.13 6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
6. Electrical Systems 5.93 16.02 26.70 1.54 0.05 50.25 7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	4. Windows	1.53	44.43	25.20	9.43	1.56	82.15
7. Heating Plant Upgrade 2.36 0.91 12.95 7.00 1.41 24.62 7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	5. Exterior Masonry	13.24	62.35	27.73	18.34	3.45	125.13
7b. Ventilation 0.00 0.52 1.56 1.55 3.02 6.64 8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	6. Electrical Systems	5.93	16.02	26.70	1.54	0.05	50.25
8. Domestic Piping 0.09 1.02 0.50 0.56 0.04 2.21	7. Heating Plant Upgrade	2.36	0.91	12.95	7.00	1.41	24.62
	7b. Ventilation	0.00	0.52	1.56	1.55	3.02	6.64
9. Toilets - Students 0.05 0.14 7.27 6.99 0.16 14.60	8. Domestic Piping	0.09	1.02	0.50	0.56	0.04	2.21
	9. Toilets - Students	0.05	0.14	7.27	6.99	0.16	14.60

(in millions)

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Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.75	0.39	0.00	1.14
12. Paved Area - Blacktop	0.28	0.03	1.49	0.02	0.05	1.87
13. Paved Area - Concrete	0.14	2.71	0.82	0.00	0.00	3.67
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.08	1.23	1.24	0.70	0.03	3.29
18. Gymnasium Upgrade	0.05	1.67	0.39	5.54	0.45	8.09
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.01	0.00	3.68	0.00	0.88	4.57
I. State of Good Repair Yearly Totals:	52.50	306.27	294.82	117.58	21.29	
		I. State	e of Good	Repair To	otal:	792.46
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	69.00	191.03	103.00	189.60	469.46	1,022.10
2. Building Additions	7.75	198.51	128.05	58.25	29.02	421.58
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.65	14.02	2.73	1.23	0.88	19.52
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Addition	ns					
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.86	23.34	2.74	1.99	0.00	29.93
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.30	3.42	4.37	2.07	0.80	10.96

(in millions)

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Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.56	0.47	8.75	53.80	0.00	63.58
F. Replacements						
1. Replacements - New	1.17	0.73	43.44	0.88	3.21	49.42
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.02	0.00	0.00	0.00	0.02
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	81.29	431.55	293.09	307.82	0.00 0.00 0.00 0.00 3.21 0.00 0.00 0.00 503.36 Total: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Total:	
		II. Sy	stem Exp	ansion To	otal:	1,617.11
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. E	ducationa	al Enhanc	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.41	1.68	0.00	3.10
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	1.41	1.68	0.00	
		IV. Sat	fety and S	ecurity To	otal:	3.10

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total	
V. Ancillary Facilities							
A. Administrative Support							
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00	
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00		
	V. Ancillary Facilities Total:						
VI. Emergency, Unspecified and Misc.							
A. Research and Development							
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00	
C. DOE Administration							
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00	
D. Wrap-Up Insurance							
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00	
E. Emergency Unspecified							
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00	
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00	
F. Prior Plan Completion Cost							
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00	
G. Resolution A							
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00	
2. Borough President	5.41	2.26	34.67	0.00	0.00	42.34	
H. Mayor/Council Program							
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00	
VI. Emergency, Unspecified and Misc. Yearly Totals:	5.41	2.26	34.67	0.00	0.00		
V/	. Emergen	cy, Unsp	ecified and	d Misc. To	tal:	42.34	
Yearly Totals for Bronx	139.20	740.08	623.98	427.09	524.65		
-			Brons	Crand To	otal: ¢	2 455 01	

Bronx Grand Total: \$2,455.01

								Actual /			Funding		
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
_	Distric	t Project#	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
*	07	DSF0000889308	P.S. @ 639 ST ANN'S AVENUE	547	96	Apr-19	Jun-21	Jun-24	96.91	0.49	96.42	0.00	
*	80	DSF0000911814	P.S. 138 ADDITION	500	0	Sep-19	Jun-21	Jul-24	80.08	0.07	80.01	0.00	
*	09	DSF0000889040	P.S. @ 1302 EDWARD L GRANT HIGHWAY	433	0	Aug-19	Sep-21	Sep-24	98.10	16.76	79.12	2.22	
*	09	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	352	0	Jun-19	Dec-21	Sep-24	60.61	0.05	58.89	1.67	
* L	. 10	DSF0000911830	JONAS BRONCK ACADEMY	380	0	Mar-19	Jun-21	Aug-23	19.56	0.04	19.52	0.00	
*	10	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	451	0	Sep-19	Sep-21	Sep-24	84.20	0.09	81.84	2.27	
*	10	DSF0000867118	P.S. @ 160 VAN CORTLANDT PARK SOUTH	696	96	Jun-22	Sep-23	Jun-27	106.46	0.01	94.92	11.53	
	10	DSF0001034280	PROJECT #3	451	N/A	Mar-23	Jun-24	Sep-26	61.53	0.00	54.85	6.67	
*	11	DSF0000889274	P.S. 87 ADDITION	397	0	Apr-19	Jun-21	Jun-24	85.03	0.27	84.76	0.00	
*	11	DSF0000911832	P.S. 105 ADDITION	344	120	Nov-20	Aug-22	Aug-25	63.28	0.00	57.50	5.77	
*	11	DSF0000911831	P.S. 108 ADDITION	555	0	Jul-19	Jun-21	Jun-24	90.15	0.08	90.07	0.00	
	11	DSF0000958389	PROJECT #1	451	N/A	Jun-22	Sep-23	Sep-26	110.43	0.00	98.39	12.04	
	11	DSF0001034281	PROJECT #4	451	N/A	Jan-23	Apr-24	Jul-26	64.73	0.00	57.71	7.03	
*	12	DSF0000798238	P.S. 195/ 196 ADDITION	596	0	Apr-19	Jun-21	Sep-24	110.21	0.51	106.75	2.95	
*	12	DSF0000798179	P.S. @ 1570 BOONE AVENUE	433	0	Dec-17	Nov-19	Jun-22	77.56	2.60	74.96	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Bronx

					Actual /				Funding			
	District	t Project#	School	Forecast Capacity	Design Start	Constr Start	Est.	Total Est. Cost	Previous Appropriation	Req'd	Needed to Complete	
* L	07	DSF0000912336	LEARNING THROUGH PLAY PRE-K CENTER @	150	Mar-19	Nov-20	Compl Aug-21	11.45	0.04	11.40	0.00	
L	09	DSF0000891035	443 EAST 162ND STREET 3K CENTER @ PLIMPTON AVENUE	90	Nov-18	Mar-22	Sep-22	12.40	0.58	11.83	0.00	
*L	09	DSF0000960882	3K CENTER @ 1880 BATHGATE AVENUE	120	Mar-21	Nov-21	Sep-22	13.26	0.00	13.26	0.00	
L	10	DSF0001009211	3K CENTER @ JEROME AVENUE	225	Jun-21	Feb-22	Sep-23	12.62	0.00	12.62	0.00	
L	10	DSF0001009306	3K CENTER @ WEBSTER AVENUE	150	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00	
L	11	DSF0001009323	3K CENTER @ WHITE PLAINS ROAD	150	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00	
L	11	DSF0001008910	3K CENTER @ DYRE AVENUE	135	Apr-21	Nov-21	Sep-22	8.43	0.00	8.43	0.00	
L	11	DSF0001009324	3K CENTER @ EAST GUN HILL ROAD	60	Aug-21	Feb-22	Sep-22	5.62	0.00	5.62	0.00	
L	11	DSF0001034157	3K CENTER @ BOSTON ROAD	60	Sep-21	May-22	Sep-23	5.62	0.00	5.62	0.00	
*L	12	DSF0000912335	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE	75	Mar-19	Mar-20	Aug-21	10.24	0.05	10.19	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

							Actual /			Funding		
				Forecast	Design	Constr	Est.	Total Est.	Previous	Reg'd	Needed to	
	District	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
*	09	DSF0000889664	P.S. 163	Replacement	Jun-19	Dec-21	Sep-24	50.97	0.04	49.52	1.40	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
07	Bronx	X001		P.S. 1				
						Other		
			X001	DSF	0000912902	IP Surveillance Camera Installation	2020	38,498
							P.S. 1 Total:	\$38,498
07	Bronx	X005		P.S. 5				
			X005	DSF	-0001008718	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			X005	DSF	0001009009	State of Good Repair - System Replacements - Toilets - Students	2022	64,443
							P.S. 5 Total:	\$234,443
07	Bronx	X018		P.S. 18				
				DSF	F0000912508	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	46,829
				DSF	0000891034	State of Good Repair - System Replacements - Electrical Systems	2020	1,485,142
			X018	DSF	F0001009129	State of Good Repair - System Replacements - Toilets - Students	2022	57,429

P.S. 18 Total: \$1,589,400

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
07	Bronx	X025		P.S. 25				
				DSI	F0000912118	State of Good Repair - System Replacements - Electrical Systems	2020	690,170
			X025	DSI	F0001009010	State of Good Repair - System Replacements - Toilets - Students	2022	54,741
						I	P.S. 25 Total:	\$744,911
07	Bronx	X027		P.S. 277				
	J. 2.5.IX			DSI	F0000961566	State of Good Repair - System Replacements - Electrical Systems	2022	18,777
			X277	DSI	F0001009128	State of Good Repair - System Replacements - Toilets - Students	- 2022	62,280
						Other		
			X277	DSI	F0000960792	IP Surveillance Camera Installation	2022	445,130
						P.	S. 277 Total:	\$526,187
07	Bronx	X029		P.S. 29				
			X029	DSI	F0000912466	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries	2020	1,377,831
			X029	DSI	F0001009004		2022	62,280
						_		MA 440 444

P.S. 29 Total: \$1,440,111

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
07	Bronx	X040		P.S. 220				
				DSF	0000912391	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	55,007
				DSF	0000912120	State of Good Repair - System Replacements - Electrical Systems	2020	214,525
			X179	DSF	0001008720	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Р	.S. 220 Total:	\$439,532
07	Bronx	X043		P.S. 43				
				DSF	0001001702	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2022	983,475
							P.S. 43 Total:	\$983,475
07	Bronx	X139		J.H.S. 222	2			
				DSF	0000885710	State of Good Repair - Building Upgrade - Flood Elimination	2021	675,765
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School		Description	Start	Total
				DS	SF0000885712	State of Good Repair - System Replacements - Exterior	2021	1,823,481
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR: AWNINGS AND CANOPIES		
						EXTERIOR:CHIMNEY		
				DS	SF0000885711	State of Good Repair - System Replacements - Parapets	2021	57,667
						EXTERIOR:COPING		
						J.H.:	S. 222 Total:	\$2,556,913
0.7	D	V4.40		11104	40			
07	Bronx	X149		J.H.S. 1				
				DS	SF0000912326	Safety and Security - Safety and Security - Emergency	2020	98,811
						Lighting and Fire Safety Retrofits		
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING		
						EXIT LIGHT		
			X221	D9	SF0000961024	State of Good Repair - Building Upgrade - Boiler	2021	5,175,619
			7,221	D.	31 0000001024	Conversion	2021	0,170,010
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Fuel System		
			X221	DS	SF0000954449	State of Good Repair - Building Upgrade - Climate	2021	1,366,442
						Control		.,,.
						CLIMATE CONTROL SYSTEM		
			X221	DS	SF0001003581	State of Good Repair - Building Upgrade -	2022	1,598,574
						Low-Voltage Electrical System	-	, ,

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Fire Alarm System		
						J.H	I.S. 149 Total:	\$8,239,446
07	Bronx	X151		I.S. 151				
			X031	DS	F0001034169	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
				DS	F0000908751	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	r 2021	6,513,305
				DS	F0000954492		2021	1,524,201
				DS	F0000908750	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	7,063,407
			X031	DS	F0001008727	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Other		
			X151	DS	F0000960756	IP Surveillance Camera Installation	2022	576,137
							I.S. 151 Total:	\$16,599,021

X154

07

Bronx

P.S. 154

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	Scho	ool Project#	Description	Start	Total
					DSF0000889382	Educational Enhancements - Educational Enhancements - Accessibility	2021	9,586,795
					DSF0000954548	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM	2021	891,229
							P.S. 154 Total:	\$10,478,024
07	Bronx	X161		P.S.				
					DSF0000912143	State of Good Repair - System Replacements - Electrical Systems	2020	471,075
							P.S. 161 Total:	\$471,075
07	Bronx	X162		I.S. 1	162			
			X584		DSF0000914297	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	35,000
					DSF0000912457	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2020	75,721
			X162		DSF0000888835	State of Good Repair - System Replacements - Domestic Piping	2021	1,137,404

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSI	F0000912144	State of Good Repair - System Replacements - Electrical Systems	2021	625,463
							I.S. 162 Total:	\$1,873,588
07	Bronx	X183		J.H.S. 20	3			
				DSI	F0000960709	State of Good Repair - System Replacements - Electrical Systems	2020	323
						J	.H.S. 203 Total:	\$323
07	Bronx	X184		I.S. 184				
				DSI	F0000954961	State of Good Repair - Building Upgrade - Flood Elimination	2023	3,472,590
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSI	F0000954964	State of Good Repair - System Replacements - Exter Masonry	ior 2023	4,911,752
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
				DSI	F0000954963	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,241,933
						Other		
				DSI	F0000960761	IP Surveillance Camera Installation	2022	389,114

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
	-				-		I.S. 184 Total: \$	11,015,389
08	Bronx	X036		P.S. 36				
	Bronn	71000			-0001008606	State of Good Repair - System Replacements - Electrical Systems	2021	136,785
			X036	DSF	0001009042	State of Good Repair - System Replacements - Toiler Students	's - 2022	62,574
							P.S. 36 Total:	\$199,359
08	Bronx	X048		P.S. 48				
					-0000911981	State of Good Repair - System Replacements - Electrical Systems	2021	402,197
			X048	DSF	-0001009016	State of Good Repair - System Replacements - Toiler Students	s - 2022	88,173
							P.S. 48 Total:	\$490,370
08	Bronx	X052		I.S. 302				
			X302	DSF	F0000907014	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	2021	1,133,112
				DSF	0000911982	State of Good Repair - System Replacements - Electrical Systems	2020	286,002

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
			X302	D	SF0001009020	State of Good Repair - System Replacements - Toilets Students	- 2022	133,701
							I.S. 302 Total:	\$1,552,815
80	Bronx	X060		P.S. 33	3			
				D	SF0000912615	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	67,547
						P	P.S. 333 Total:	\$67,547
08	Bronx	X062		P.S. 62				
				D	SF0000912638	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	82,754
				D	SF0000912127	State of Good Repair - System Replacements - Electrical Systems	2021	187,050
			X062	D	SF0001009012	State of Good Repair - System Replacements - Toilets Students	- 2022	53,397
							P.S. 62 Total:	\$323,201
08	Bronx	X071		P.S. 71				

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FY -**Building** Construction District Borough ID Org ID School Project # Description Start Total DSF0000912774 78,335 2021 Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EXIT LIGHT EXIT/EMERGENCY LIGHT X071 DSF0000912613 State of Good Repair - Rehabilitation of Physical 2021 3,536,430 Education Facilities - Playground Redevelopment DSF0000912039 State of Good Repair - System Replacements -2021 458.252 Electrical Systems DSF0000961018 State of Good Repair - System Replacements -2021 995,997 Ventilation **P.S. 71 Total:** \$5,069,014 80 Bronx X072 P.S. 72 DSF0000912240 Safety and Security - Safety and Security - Emergency 2020 84,886 Lighting and Fire Safety Retrofits DSF0001002203 State of Good Repair - Building Upgrade - Elevators 2021 340,656 and Escalators DSF0000868248 State of Good Repair - System Replacements -2020 188,769 Electrical Systems P.S. 72 Total: \$614,311

08

Bronx

X074

I.S. 201

								FY -	
		Building						Construction	
District	Borough	ID	Org ID	School	ol	Project #	Description	Start	Total
					DSF00	000960491	State of Good Repair - Building Upgrade - Climate Control	2021	119,262
					DSF00	000884587	State of Good Repair - Building Upgrade - Flood Elimination	2021	927,141
							DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			X345		DSF00	000907439	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed H/C Lift	2020	152,188
					DSF00	000912207	State of Good Repair - System Replacements - Electrical Systems	2020	729,713
				ا	DSF00	000884590	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2021	8,274,420
					DSF0(000884589	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	505,641

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0000884588	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	557,638
						Other		
				DS	F0000960749	IP Surveillance Camera Installation	2022	336,757
						l.	S. 201 Total: \$	11,602,760
80	Bronx	X075		P.S. 75				
				DS	F0000907447	State of Good Repair - Building Upgrade - Flood Elimination	2021	4,147,955
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DS	F0000868249	State of Good Repair - System Replacements - Electrical Systems	2021	64,930
				DS	F0000907451	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:STAIRS/RAMPS: EXTERIOR	2021	10,135,037
				DS	F0000907450	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	5,844,781

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Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
					<u>-</u>	EXTERIOR:PARAPETS		
				DS	F0000961194	State of Good Repair - System Replacements - Roofs	2021	10,529,991
				DS	F0000912919	State of Good Repair - System Replacements - Windows	2021	6,528,812
						EXTERIOR:WINDOWS		
							P.S. 75 Total: \$	37,251,506
08	Bronx	X100		P.S. 100				
				DS	F0000960492	State of Good Repair - Building Upgrade - Climate Control	2021	69,498
				DS	F0000912133	State of Good Repair - System Replacements - Electrical Systems	2021	26,947
							P.S. 100 Total:	\$96,445
80	Bronx	X119		P.S. 119				
				DS	F0000868324	State of Good Repair - System Replacements - Electrical Systems	2020	382,822
							P.S. 119 Total:	\$382,822
08	Bronx	X120		I.S. 301				
			X301	DS	F0001008926	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	75,561

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							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X301	DS	F0000961020	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2021	4,996,177
			X301	DS	F0000961021	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,670,495
				DS	F0000960869	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S. 301 Total:	\$8,109,910
08	Bronx	X123		I.S. 123				
			X123	DS	F0000866311	State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,484,708
			X123	DS	F0000862814	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	3,386,121
			X123	DS	F0000862816	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2021	3,381,883
						3	I.S. 123 Total:	\$12,252,712
08	Bronx	X125		I.S. 125				

		Building						FY -	
		Building						Construction	า
District	Borough	ID	Org ID	Scho	ol	Project #	Description	Start	Total
					DSF(0000960493	State of Good Repair - Building Upgrade - Climate Control	2021	125,268
								I.S. 125 Total:	\$125,268
80	Bronx	X130		P.S. 1	130				
					DSF(0000912649	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2021	77,430
			X130		DSF	0000912536	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	7,164,119
			X130		DSF	0000908405	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,126,580
			X130		DSF	0000908412	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM FIXTURES:Student:Drinking Fountain FIXTURES:Student:Sink And Fountain Combo Unit	2020	53,353
					DSF	0000911990	State of Good Repair - System Replacements - Electrical Systems	2021	318,808

		Decilation of					FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X130	DSI	F0001009015	State of Good Repair - System Replacements - Toil Students	ets - 2022	56,085
							P.S. 130 Total:	\$8,796,375
80	Bronx	X131		I.S. 131				
			X448	DSI	F0000913034	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	985,515
			X131	DS	F0000914253	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	359,997
						Other		
			X131	DSI	F0000912909	IP Surveillance Camera Installation	2020	39,998
							I.S. 131 Total:	\$1,385,510
80	Bronx	X138		P.S. 138				
			X138	DSI	F0000960447	State of Good Repair - Building Upgrade - Boiler Conversion	2023	7,441,846
			X138	DSI	F0000954243	State of Good Repair - Building Upgrade - Climate Control	2023	2,100,739
						CLIMATE CONTROL SYSTEM		
							P.S. 138 Total:	\$9,542,585
08	Bronx	X140		P.S. 140				

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							FY-	
		Building					Construction	1
District	Borough	ID		School	Project #	Description	Start	Total
				DS	F0000911991	State of Good Repair - System Replacements - Electrical Systems	2021	509,821
						Р	.S. 140 Total:	\$509,821
08	Bronx	X152		P.S. 152	}			
				DS	F0000960653	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,376,016
			X152	DS	F0000912506	State of Good Repair - System Replacements - Exterio Masonry	r 2021	1,318,912
				DS	F0000954505	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2021	1,175,959
			X152	DS	F0000908768	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	4,144,857
			X152	DS	F0000908767	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,872,801
			X152	DS	F0000885943	State of Good Repair - System Replacements - Toilets Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet	- 2020	387,492
						FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	0.450.7.4.1.4	

P.S. 152 Total: \$12,276,037

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							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	Schoo	l Project #	Description	Start	Total
- 08	Bronx	X174		I.S. 174	ı			
				D	SF0000912146	State of Good Repair - System Replacements - Electrical Systems	2021	182,801
			X367	D	SF0001008972	State of Good Repair - System Replacements - Toilet Students	s - 2022	61,230
						Other		
				D	SF0000960760	IP Surveillance Camera Installation	2022	383,212
							I.S. 174 Total:	\$627,243
08	Bronx	X182		P.S. 18	2			
				D	SF0000911992	State of Good Repair - System Replacements - Electrical Systems	2021	33,343
							P.S. 182 Total:	\$33,343
08	Bronx	X192		I.S. 192	2			
			X392	D	SF0000960614	Educational Enhancements - Educational Enhancements - Accessibility	2022	46,329
			X392	D	SF0000960464	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	541,949
				D	SF0000868262	State of Good Repair - System Replacements - Electrical Systems	2020	369,229
						Other		
				D	SF0000960762		2022	290,089

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	on Total
							I.S. 192 Total:	\$1,247,596
09	Bronx	X002		MORRIS	ANIA SEC ED	COMPLEX		
			X250	DSI	F0000906271	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	928,360
			X260	DSI	F0001009133	State of Good Repair - System Replacements - Toilets Students	- 2022	65,787
						MORRISANIA SEC ED CO	OMPLEX Total:	\$994,147
09	Bronx	X004		P.S. 4				
				DSI	F0000843908	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	2,873,257
			X004	DSI	F0000912668	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Electrical Systems	2022	2,065,523
			X004	DSI	F0001008846	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	1,303,416
				DSI	F0000866972	State of Good Repair - System Replacements - Electrical Systems	2020	9,213
							P.S. 4 Total:	\$6,251,409
09	Bronx	X011		P.S. 11				
				DSI	F0000952145	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,452,408

Five-Year Capital Plan
Fiscal Years 2020 - 2024
School Based Report
Borough of Bronx
Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
			-		-	DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000952149	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	7,000,129
				DS	F0000952147	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,770,870
			X011	DS	F0001009130	State of Good Repair - System Replacements - Toilets - Students	- 2022	54,741
				DS	F0000952148	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	3,431,345
						ı	P.S. 11 Total:	\$14,709,493
09	Bronx	X022		I.S. 22				
				DS	F0000961187	State of Good Repair - System Replacements - Electrical Systems	2021	106,674

I.S. 22 Total:

\$106,674

Five-Year Capital Plan Fiscal Years 2020 - 2024 **School Based Report Borough of Bronx**

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
09	Bronx	X028		P.S. 28				
				DS	SF0000889384	Educational Enhancements - Educational Enhancements - Accessibility	2022 1	2,732,624
				DS	SF0000912421	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	82,286
			X028	DS	SF0000861172	State of Good Repair - Building Upgrade - Reinforcing Support Elements INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI NG WALLS	2022	450,578
				DS	SF0000868245	State of Good Repair - System Replacements - Electrical Systems	2020	415,332
			X028	DS	SF0000906668	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2022	2,385,432
			X028	DS	SF0001008946	State of Good Repair - System Replacements - Toilets - Students	2022	73,620

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	Schoo	l Project #	Description	Start	Total
•							P.S. 28 Total: \$	316,139,872
09	Bronx	X042		P.S. 42	2			
					OSF0000961188	State of Good Repair - System Replacements - Electrical Systems	2021	93,632
							P.S. 42 Total:	\$93,632
09	Bronx	X055		P.S. 5	5			
			X055	[DSF0000866137	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2020	61,489
						Other		
			X055		OSF0000912903	IP Surveillance Camera Installation	2020	38,998
							P.S. 55 Total:	\$100,487
09	Bronx	X058		P.S. 58	3			
				[OSF0000889385	Educational Enhancements - Educational Enhancements - Accessibility	2020	9,352,935
				[OSF0000912606	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	99,997

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx

Fiscal Years 2020 - 2024

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X058	DS	SF0000861625	State of Good Repair - Building Upgrade - Flood Elimination	2020	2,033,755
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DS	SF0000912124	State of Good Repair - System Replacements - Electrical Systems	2021	422,375
				DS	SF0000884273	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	7,303,474
				DS	SF0000907120	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2020	413,494
				DS	SF0000912157	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	841,806
			X058	DS	SF0001009132	State of Good Repair - System Replacements - Toilets - Students	2022	54,741
				DS	F0000912156	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2020	350,871

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 58 Total: S	\$20,873,448
09	Bronx	X063		P.S. 63				
				D	SF0000914289	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2020	3,120
						Other		
			X063	D:	SF0000960746	IP Surveillance Camera Installation	2022	372,126
							P.S. 63 Total:	\$375,246
09	Bronx	X064		P.S. 64				
				D	SF0000952961	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,081,527
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				D:	SF0000952966	State of Good Repair - System Replacements - Exterio	or 2022	5,376,311
						Masonry		
						EXTERIOR: COPALICE		
						EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
				D	SF0000952964		2022	3,008,876

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District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	า Total
						EXTERIOR:PARAPETS		
				DS	SF0001008582	State of Good Repair - System Replacements - Roofs	2022	2,884,951
			X294	DS	SF0000913010	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
				DS	SF0000952965	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,847,979
						Other		
			X064	DS	SF0000912904	IP Surveillance Camera Installation	2020	38,498
							P.S. 64 Total:	\$18,411,576
09	Bronx	X070		P.S. 70				
	D. G.I.K	7.0.0			SF0000961561	State of Good Repair - System Replacements - Electrical Systems	2021	25,241
							P.S. 70 Total:	\$25,241
09	Bronx	X073		P.S. 73				
	D. G.I.K	7.0.0			SF0000912129	State of Good Repair - System Replacements - Electrical Systems	2020	442,470
							P.S. 73 Total:	\$442,470
09	Bronx	X082		I.S. 232				

Other

						FY -	
		Building				Constructio	n
District	Borough	ID	Org ID	School Project #	Description	Start	Total
			X232	DSF0000960752	IP Surveillance Camera Installation	2022	381,188
						I.S. 232 Total:	\$381,188
09	Bronx	X088		P.S. 88			
				DSF0000914242	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2021	36,113
			X088	DSF0001008801	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating Plant:Fuel System	2023	7,382,063
			X088	DSF0001008802	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,107,526
				DSF0000912743	State of Good Repair - System Replacements - Electrical Systems	2021	266,990
						P.S. 88 Total:	\$9,792,692
09	Bronx	X090		P.S. 90			
				DSF0000912132	State of Good Repair - System Replacements - Electrical Systems	2021	259,858
			X443	DSF0000913013	State of Good Repair - System Replacements - Toilets Students	: - 2020	173,434

							FY -	
		Building					Construction	า
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X443	DS	SF0001009043	State of Good Repair - System Replacements - Toilets - Students	2022	89,517
						F	P.S. 90 Total:	\$522,809
09	Bronx	X104		P.S. 199)			
				DS	SF0000912134	State of Good Repair - System Replacements - Electrical Systems	2021	455,000
			X199	DS	SF0001009034	State of Good Repair - System Replacements - Toilets - Students	2022	70,932
						P.	S. 199 Total:	\$525,932
09	Bronx	X109		P.S. 109)			
				DS	F0000911985	State of Good Repair - System Replacements - Electrical Systems	2021	969,064
				DS	SF0000908063	State of Good Repair - System Replacements - Paved Area - Blacktop SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt	2020	287,231
			X109	DS	F0001008964	·	2022	63,918
						P.	S. 109 Total:	\$1,320,213
09	Bronx	X110		P.S. 110	1			
				DS	SF0000912343	Educational Enhancements - Educational Enhancements - Accessibility	2022	9,431,926

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FY -

2021

38,712

		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X110	DS	F0000960979	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2021	5,706,329
				DS	F0000951090	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	964,489
				DS	F0001002907	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	281,100
				DS	F0000911986	State of Good Repair - System Replacements - Electrical Systems	2021	416,025
							P.S. 110 Total: \$1	6,799,869
09	Bronx	X114		P.S. 114				
			X114	DS	F0000798352	State of Good Repair - Building Upgrade - Boiler Conversion	2020	5,246,521
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
				DS	F0000953858	State of Good Repair - Building Upgrade - Flood Elimination	2022	370,896

DSF0000961562 State of Good Repair - System Replacements -

Electrical Systems

INTERIOR:STRUCTURAL:FOUNDATION WALLS

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000953861	State of Good Repair - System Replacements - Exterior	2022	1,624,788
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
				DS	SF0000953860	State of Good Repair - System Replacements - Roofs	2022	2,190,844
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
				DS	SF0001007718	State of Good Repair - System Replacements - Windows	2022	4,015,753
						EXTERIOR:WINDOWS		
						P.	S. 114 Total: \$1	3,487,514
09	Bronx	X117		I.S. 117				
			X117	DS	SF0000961019	State of Good Repair - Building Upgrade - Boiler	2021	5,587,770
						Conversion		, ,
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Fuel System		
			X117	DS	F0000953914	•	2021	2,745,375
						Control		
						CLIMATE CONTROL SYSTEM		
						Other		
			X117	DS	SF0000912908		2020	38,898

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Borough of Bronx Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
							I.S. 117 Total:	\$8,372,043
09	Bronx	X126		P.S. 126	(ECF)			
			X126	DSI	F0000914327	Educational Enhancements - Educational Enhancements - Accessibility	2021	182,525
				DSI	F0000912138	State of Good Repair - System Replacements - Electrical Systems	2021	505,998
			X126	DSI	F0000710909	System Expansion - New Physical Education Faciliti - Playgrounds	es 2021	9,067,742
						P.S. 1	26 (ECF) Total:	\$9,756,265
09	Bronx	X132		P.S. 132				
				DSI	F0000960494	State of Good Repair - Building Upgrade - Climate Control	2021	84,084
							P.S. 132 Total:	\$84,084
09	Bronx	X145		I.S. 145				
			X593	DSI	F0000912417	Educational Enhancements - Educational Enhancements - Accessibility	2022	40,414
			X593	DSI	F0000960465	Educational Enhancements - Educational Enhancements - Accessibility	2022	52,413
			X328	DSI	F0000912776	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	646,428

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X593	DSF	0000913033	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	194,518
				DSF	F0000912402	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	72,993
			X328	DSF	F0000908637	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,977,757
				DSF	0000868260	State of Good Repair - System Replacements - Electrical Systems	2020	212,830
				DSF	F0000908642	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	545,607
				DSF	F0000908640	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	7,167,675

1.5. 145 Iotal: \$10,910,635

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X339	DS	F0000908673	State of Good Repair - Building Upgrade -	2021	1,507,723
						Low-Voltage Electrical System		
						PUBLIC ADDRESS SYSTEM		
						I.S. 339 (OL	D 147) Total:	\$1,507,723
09	Bronx	X148		I.S. 219 ((OLD 148)			
				DS	F0000908694	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,071,580
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						I.S. 219 (OL	D 148) Total:	\$1,071,580
09	Bronx	X163		P.S. 163				
			X163	DS	F0001009013	State of Good Repair - System Replacements - Toilets Students	- 2022	109,446
						Р	S. 163 Total:	\$109,446
09	Bronx	X166		I.S. 166				
				DS	F0000960472	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	118,142

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000960498	State of Good Repair - Building Upgrade - Climate Control	2021	134,706
				DS	F0000912145	State of Good Repair - System Replacements - Electrical Systems	2021	679,324
			X324	DS	F0001008728	State of Good Repair - System Replacements - To Students	ilets - 2022	170,000
							I.S. 166 Total:	\$1,102,172
09	Bronx	X235		P.S./I.S.	218			
			X218	DS	F0000912410	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	43,755
				DS	F0000887848	State of Good Repair - System Replacements - Parapets	2023	2,120,149
						EXTERIOR:COPING		
						ı	P.S./I.S. 218 Total:	\$2,163,904
09	Bronx	X240		DOE NE	W SETTLEME	NT COMMUNITY CAMPUS		
						Other		
			X327	DS	F0000912911	IP Surveillance Camera Installation	2020	43,522
						DOE NEW SETTLEMENT COMMUNIT	Y CAMPUS Total:	\$43,522
09	Bronx	X285		HIGHBR	IDGE ENVIRO	NMENTAL EDUCATION CAMPUS		
						Other		
			X361	DS	F0000912836	IP Surveillance Camera Installation	2020	38,198

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							FY -	
District	Dorough	Building	Ora ID	Cabaa	l Droinet#	Description	Construction	
District	Borough	ID	Org ID	Schoo	l Project #	•	Start	Total
						HIGHBRIDGE ENVIRONMENTAL EDUCATION CA	MPUS Total:	\$38,198
10	Bronx	X003		P.S. 3				
			X003	D	SF0001009139	State of Good Repair - System Replacements - Toilets - Students	2022	59,592
							P.S. 3 Total:	\$59,592
10	Bronx	X007		P.S. 7				
						Other		
			X007	D	SF0000912833	IP Surveillance Camera Installation	2020	36,398
							P.S. 7 Total:	\$36,398
10	Bronx	X008		P.S. 8				
				D	SF0000906383	State of Good Repair - System Replacements - Exterior Masonry	2021	1,064,668
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				D	SF0000906382		2021	717,126
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				D	SF0000906381	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	4,216,945

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							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	School	ol Project#	Description	Start	Total
						EXTERIOR:ROOF:Specialties		
			X008		DSF0001008982	State of Good Repair - System Replacements - Toilets - Students	2022	59,886
					DSF0000960575	State of Good Repair - System Replacements - Windows	2021	699,745
						EXTERIOR:WINDOWS		
							P.S. 8 Total:	\$6,758,370
10	Bronx	X009		P.S. 9	(OLD 115)			
			X009		DSF0001009204	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2023	761,487
					DSF0000911977	State of Good Repair - System Replacements - Electrical Systems	2020	403,765
						P.S. 9 (OL	D 115) Total:	\$1,165,252
10	Bronx	X023		P.S. 2	23			
					DSF0000883723	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,645,199
			X023		DSF0001009137	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						<u> </u>		*

P.S. 23 Total: \$2,710,986

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							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
10	Bronx	X024		P.S. 24				·
				DS	F0000960620	State of Good Repair - System Replacements - Electrical Systems	2020	731
				DS	F0001008604	State of Good Repair - System Replacements - Electrical Systems	2021	21,015
							P.S. 24 Total:	\$21,746
10	Bronx	X026		P.S. 396				
	10 Bronx		X390	DS	F0000906630	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2021	1,749,446
				DS	F0000960563	State of Good Repair - System Replacements - Electrical Systems	2020	3,727
			X390	DS	F0001009140	State of Good Repair - System Replacements - Toile Students	ets - 2022	61,755
							P.S. 396 Total:	\$1,814,928
10	Bronx	X032		P.S. 32				
			X032	DS	F0000891045	Spaces	2021	1,025,225
				DS	F0000911979	INTERIOR:STAIRS/RAMPS: INTERIOR State of Good Repair - System Replacements - Electrical Systems	2020	618,689

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							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X032	DS	F0001009027	State of Good Repair - System Replacements - Toilets Students	:- 2022	100,563
							P.S. 32 Total:	\$1,744,477
10	Bronx	X033		P.S. 33				
			X033	DS	F0001008997	State of Good Repair - System Replacements - Toilets Students	: - 2022	76,308
							P.S. 33 Total:	\$76,308
10	Bronx	X037		P.S. 37				
				DS	F0000952532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	612,388
							P.S. 37 Total:	\$612,388
10	Bronx	X045		I.S. 45				
				DS	F0000960515	Educational Enhancements - Educational Enhancements - Accessibility	2021	250,261
				DS	F0000868247	State of Good Repair - System Replacements - Electrical Systems	2020	682,451
			X045	DS	F0000906920	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2021	1,200,188
				DS	F0000952638	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	1,163,732

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		Building					FY - Constructio	n
District	Borough	ID	Org ID	School	Project #	•	Start	Total
						EXTERIOR:ROOF:Specialties		
							I.S. 45 Total:	\$3,296,632
10	Bronx	X046		P.S. 46				
			X046	DSF	F0000794342	State of Good Repair - Building Upgrade - Flood Elimination	2022	549,539
			X046	DSF	F0000794346	State of Good Repair - System Replacements - Exterio Masonry EXTERIOR:EXTERIOR WALLS	r 2022	4,291,495
			X046	DSF	F0000794345	State of Good Repair - System Replacements - Parapets	2022	3,874,965
			X046	DSF	F0000794344	EXTERIOR:PARAPETS State of Good Repair - System Replacements - Roofs EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2022	1,030,317
						·	P.S. 46 Total:	\$9,746,316
10	Bronx	X056		P.S. 56				
				DSF	F0001008609	State of Good Repair - System Replacements - Electrical Systems	2021	439
			X056	DSF	F0001009142	-	- 2022	51,234
							P.S. 56 Total:	\$51,673
10	Bronx	X059		P.S. 59				

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000912600	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	60,019
				D:	SF0000911983	State of Good Repair - System Replacements - Electrical Systems	2020	185,238
							P.S. 59 Total:	\$245,257
10	10 Bronx	X079		P.S. 79				
				D	SF0000960460	State of Good Repair - System Replacements - Electrical Systems	2020	2,949
			X386	D	SF0000889053	State of Good Repair - System Replacements - Toilets - Students	2020	193,745
							P.S. 79 Total:	\$196,694
10	Bronx	X080		I.S. 80/F	P.S. 280			
			X080	D	SF0000960544	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	111,465
			X080	D	SF0000913011	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
						I.S. 80/P.	S. 280 Total:	\$225,943
10	Bronx	X081		P.S. 81				

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	SF0000912765	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2021	41,468
			X081	DS	SF0001009044	State of Good Repair - System Replacements - Toilets Students	- 2022	51,759
							P.S. 81 Total:	\$93,227
10	Bronx	X085		P.S. 85				
				DS	SF0000868252	State of Good Repair - System Replacements - Electrical Systems	2020	601,826
							P.S. 85 Total:	\$601,826
10	Bronx	X086		P.S. 86				
			X086	DS	SF0000913012	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
							P.S. 86 Total:	\$173,434
10	Bronx	X091		P.S. 91				
				DS	SF0000912766	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2021	375,675
			X091	DS	SF0001008992	State of Good Repair - System Replacements - Toilets Students	- 2022	68,769
							P.S. 91 Total:	\$444,444

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
10	Bronx	X094		P.S. 94				
				DS	SF0000960619	State of Good Repair - System Replacements - Electrical Systems	2020	2,877
				DS	SF0000961093	State of Good Repair - System Replacements - Ventilation	2021	902,456
							P.S. 94 Total:	\$905,333
10	Bronx	X095		P.S. 95				
				DS	SF0000912241	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	75,185
				DS	SF0000868255	State of Good Repair - System Replacements - Electrical Systems	2020	82,547
			X095	DS	SF0001009037	State of Good Repair - System Replacements - Toilets Students	- 2022	61,230
							P.S. 95 Total:	\$218,962
10	Bronx	X115		I.S. 399	(OLD X HS/115	5)		
			X459	DS	SF0000885344	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Theater Lighting System:Theater Lighting	2021	554,811

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000912135	State of Good Repair - System Replacements - Electrical Systems	2021	188,667
			X363	DS	F0001008726	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						I.S. 399 (OLD X F	IS/115) Total:	\$913,478
10	Bronx	X118		I.S. 118				
				DS	F0000911988	State of Good Repair - System Replacements - Electrical Systems	2021	1,334,384
				DS	F0001008629	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	68,498
			X118	DS	F0001008985	State of Good Repair - System Replacements - Toilets Students	- 2022	73,620
						Other		
			X118	DS	F0000960754	IP Surveillance Camera Installation	2022	377,365
							.S. 118 Total:	\$1,853,867
10	Bronx	X122		P.S. 310				
				DS	F0000912944	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	35,340

EXIT/EMERGENCY LIGHT

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X310	DS	F0000862800	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,309,273
				DS	F0000912137	State of Good Repair - System Replacements - Electrical Systems	2021	388,139
				DS	F0000908299	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	s 2021	2,378,196
				DS	F0000908301	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,606,805
							P.S. 310 Total:	\$8,717,753
10	Bronx	X137		I.S. 391 ((UDC)			
				DS	F0000912304	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,560,315
						I.S. 3	91 (UDC) Total:	\$2,560,315
10	Bronx	X141		M.S./H.S	. 141			
				DS	F0000960495	State of Good Repair - Building Upgrade - Climate Control	2021	145,860
				DS	F0000912210	State of Good Repair - System Replacements - Electrical Systems	2020	666,889

							FY -	
District	Borough	Building ID		School	Project #	Description	Construction Start	ı Total
District	Borougii	- 10	OIG ID		F0001003427	State of Good Repair - System Replacements - Heati Plant Upgrade		47,392
						M.S.	/H.S. 141 Total:	\$860,141
10	Bronx	X143		I.S. 143				
				DSI	F0000912140	State of Good Repair - System Replacements - Electrical Systems	2020	186,691
							I.S. 143 Total:	\$186,691
10	Bronx	X205		P.S. 205	A (ECF)			
				DSI	F0000961196	State of Good Repair - System Replacements - Domestic Piping	2020	33,657
				DSI	F0000911993	State of Good Repair - System Replacements - Electrical Systems	2021	554,210
			X205	DSI	F0001008994	State of Good Repair - System Replacements - Toiler Students	's - 2022	79,815
						P.S. 20	5A (ECF) Total:	\$667,682
10	Bronx	X206		I.S. 206B	}			
				DSI	F0000909253	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,905,421
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sum Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	p	
							~	

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000909255	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	3,381,017
						1.9	6. 206B Total:	\$5,286,438
10	Bronx	X254		I.S. 254				
			X254	DS	F0001009138	State of Good Repair - System Replacements - Toilets Students	- 2022	59,592
							.S. 254 Total:	\$59,592
10	Bronx	X279		P.S. 279				
				DS	F0000909328	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	y 2020	344,094
						Р	.S. 279 Total:	\$344,094
10	Bronx	X306		P.S. 306	i			
				DS	F0000886521	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,474,535
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0001004294	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Public Address System	2022	120,448

						FY -	
		Building				Construction	า
District	Borough	ID	Org ID School	Project #	Description	Start	Total
			DS	SF0000912212	State of Good Repair - System Replacements - Electrical Systems	2020	1,471,600
			DS	SF0000886524	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	5,417,824
			DS	SF0000886523	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	2,994,408
			DS	SF0000886522	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	11,249,987
					P.:	S. 306 Total: 9	\$22,728,802
10	Bronx	X360	P.S. 360)			
					Other		
			X360 DS	SF0000912912	IP Surveillance Camera Installation	2020	37,297
					P.	S. 360 Total:	\$37,297
10	Bronx	X826	P.S. 226	MINISCHOOL			
			DS	SF0000912148	State of Good Repair - System Replacements - Electrical Systems	2021	245,844
			X226 DS	SF0001009141	State of Good Repair - System Replacements - Toilets - Students	2022	51,234

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 226	MINISCHOOL Total:	\$297,078
10	Bronx	X842		P.S. 95 A	NNEX			
				DSF	-0000961563	State of Good Repair - System Replacements - Electrical Systems	2021	84,886
						P	.S. 95 ANNEX Total:	\$84,886
10	Bronx	X843		P.S. 246 ((POE CENTEI	R)		
				DSF	F0000912770	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD	2021	336,419
			X246	DSF	0001008978	State of Good Repair - System Replacements - Students	Toilets - 2022	74,964
						P.S. 246 (F	POE CENTER) Total:	\$411,383
10	Bronx	X853		P.S. 59 A	NNEX			
				DSF	-0000909948	State of Good Repair - System Replacements - I EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	Roofs 2022	1,792,971
						P	.S. 59 ANNEX Total:	\$1,792,971
10	Bronx	X930		P.S. 9 TE	MP. C.R. BLD	OG.		
				DSF	-0000960658	State of Good Repair - System Replacements - I	Roofs 2020	2,119,544

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 9 TEMP. C.R.	BLDG. Total:	\$2,119,544
11	Bronx	X016		P.S. 16				
				DSI	F0000961574	State of Good Repair - System Replacements - Domestic Piping	2021	42,114
			X016	DSI	F0001009023	State of Good Repair - System Replacements - Toilets Students	- 2022	108,102
						Other		
			X016	DSI	F0000960790	IP Surveillance Camera Installation	2022	254,408
							P.S. 16 Total:	\$404,624
11	Bronx	X021		P.S. 21				
			X021	DSI	F0000906546	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
			X021	DSI	F0001008996	State of Good Repair - System Replacements - Toilets Students	- 2022	142,584
							P.S. 21 Total:	\$316,018
11	Bronx	X041		P.S. 41				

							FY -	
		Building					Construction	l
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000912121	State of Good Repair - System Replacements - Electrical Systems	2020	228,893
			X041	DS	F0001008962	State of Good Repair - System Replacements - Toilets - Students	2022	72,276
						F	P.S. 41 Total:	\$301,169
11	Bronx	X068		P.S. 68				
			X068	DS	F0000798401	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	7,369,588
			X068	DS	F0000798404	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2022	1,725,047
				DS	F0001002129	State of Good Repair - Building Upgrade - Flood Elimination	2021	831,939
			X068	DS	F0000912612	State of Good Repair - System Replacements - Exterior Masonry	2021	2,771,753
				DS	SF0000960795	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	2,861,722
				DS	F0000953049	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,198,127

		Duilding					FY - Constructio	~
District	Borough	Building ID		Schoo	ol Project#	Description	Start	n Total
						EXTERIOR:ROOF:Specialties		
			X068	[DSF0001009011	State of Good Repair - System Replacements - Toile Students	ts - 2022	94,368
							P.S. 68 Total:	\$18,852,544
11	Bronx	X076		P.S. 7	6			
			X076	[DSF0001008944	State of Good Repair - System Replacements - Toile Students	ts - 2022	70,113
							P.S. 76 Total:	\$70,113
11	Bronx	X078		P.S. 7	8			
				[DSF0000912130	State of Good Repair - System Replacements - Electrical Systems	2020	205,854
			X078	[DSF0001008723	State of Good Repair - System Replacements - Toile Students	ts - 2022	170,000
			X078	[DSF0001008955	State of Good Repair - System Replacements - Toile Students	ts - 2022	61,230
							P.S. 78 Total:	\$437,084
11	Bronx	X089		P.S. 8	9			
			X089		DSF0001008957	State of Good Repair - System Replacements - Toile Students	ts - 2022	72,276
							P.S. 89 Total:	\$72,276
11	Bronx	X097		P.S. 9	7			

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

District	Porough	Building	Org ID Sch	and Project #	Description	FY - Construction	Total
DISTRICT	Borough	ID	Olg ID Sci	DSF0000960561	•	Start 2020	1,648
					Electrical Systems		
						P.S. 97 Total:	\$1,648
11	Drony	V102	D C	402			

				D3F0000900301	Electrical Systems	2020	1,040
						P.S. 97 Total:	\$1,648
11	Bronx	X103	ı	P.S. 103			
				DSF0000912767	State of Good Repair - System Replacements - Electrical Systems	2021	714,249
			X103	DSF0001008725	State of Good Repair - System Replacements - Toile Students	ets - 2022	170,000
			X103	DSF0001008984	State of Good Repair - System Replacements - Toile Students	ets - 2022	83,322
			X103	DSF0000912642	System Expansion - New Physical Education Facilit - Playgrounds	ies 2020	244,388
						P.S. 103 Total:	\$1,211,959
11	Bronx	X108	ı	P.S. 108			
			X108	DSF0000913014	State of Good Repair - System Replacements - Toile Students	ets - 2020	173,434
			X108	DSF0001030080	State of Good Repair - System Replacements - Toile	ets - 2022	70,600

Students

Fixtures:Student:Lavatory/Sink

Fixtures:Student:Toilet Fixtures:Student:Urinal

Interior: Toilet Rooms - Students

New York City School Construction Authority New York City Department of Education Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School F	Project #	Description	FY - Construction Start	ı Total
						Other		
			X108	DSF000	00912907	IP Surveillance Camera Installation	2020	37,898
							P.S. 108 Total:	\$281,932
11	Bronx	X111		P.S. 111				
			X111	DSF000	00798407	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2022	6,573,873
						HEATING PLANT:BOILER SYSTEM		
			X111	DSF000	00960651	State of Good Repair - Building Upgrade - Climate Control	2022	1,864,333
				DSF000	0911987	State of Good Repair - System Replacements - Electrical Systems	2020	496,274
							P.S. 111 Total:	\$8,934,480
11	Bronx	X113	I.S. 113					
			X287	DSF000	00960467	Educational Enhancements - Educational Enhancements - Accessibility	2022	54,092
			X287	DSF000	00914267	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	637,932
				DSF000	00953838	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	2,166,996

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000953843	State of Good Repair - System Replacements - Exterior	2022	5,141,229
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS	0000	4 400 050
				DS	F0000953841	State of Good Repair - System Replacements -	2022	1,420,852
						Parapets		
						EXTERIOR:COPING		
				DC	-E00000E2040	EXTERIOR:PARAPETS	0000	E 000 0E0
				טט	F0000953840	State of Good Repair - System Replacements - Roofs	2022	5,366,252
						EXTERIOR:ROOF:Roofing		
				DC		EXTERIOR:ROOF:Specialties	2022	10 004 177
				סט	F0000953842	State of Good Repair - System Replacements - Windows	2022 1	10,004,177
						EXTERIOR:WINDOWS		
						L.	S. 113 Total: \$2	24,791,530
11	Bronx	X121		P.S. 121				
			X121	DS	F0000912535	State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,566,526
			X121	DS	F0000908275	State of Good Repair - Building Upgrade - Climate Control	2021	2,335,849
						CLIMATE CONTROL SYSTEM		

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000911989	State of Good Repair - System Replacements - Electrical Systems	2021	131,430
							P.S. 121 Total:	\$8,033,805
11	Bronx	X127		I.S. 127				
			X127	DS	F0000961022	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2021	7,674,491
			X127	DS	F0000954086	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	3,131,285
			X127	DS	F0001034271	State of Good Repair - System Replacements - Toilet Students	s - 2023	170,000
						Other		
			X127	DS	F0000912835	IP Surveillance Camera Installation	2020	39,098
							I.S. 127 Total:	\$11,014,874
11	Bronx	X135		I.S. 135				
				DS	F0000960519	Educational Enhancements - Educational Enhancements - Accessibility	2021	163,750
				DS	F0000908490	State of Good Repair - System Replacements - Auditorium Upgrade	2021	1,384,589

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

							FY-	
	_	Building		_			Construction	
District	Borough	ID	Org ID S	chool Pro	ject#	-	Start	Total
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture - LED		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Projection System		
						AUDITORIUM:Theater Lighting System:Dimming		
						System		
						AUDITORIUM:Theater Lighting System:Theater		
						Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
						Curtains/Shades/Blinds		
				DSF00010	03333	State of Good Repair - System Replacements - Heating	2022	47,998
						Plant Upgrade		, - 2 -
			X556	DSF00009	08477	, , , , , , , , , , , , , , , , , , ,	2020	204,247
						- Playgrounds		

I.S. 135 Total: \$1,800,584

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District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
11	Bronx	X142		I.S. 142				
				DS	F0000912364	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	56,942
				DS	F0000868259	State of Good Repair - System Replacements - Electrical Systems	2020	149,894
						l.	S. 142 Total:	\$206,836
11	Bronx	X144		I.S. 144				
				DS	F0000912141	State of Good Repair - System Replacements - Electrical Systems	2021	462,194
			X144	DS	F0000885798	State of Good Repair - System Replacements - Toilets - Students	2020	193,745
						FIXTURES:Student:Lavatory/Sink		
						l.	S. 144 Total:	\$655,939
11	Bronx	X153		P.S. 153				
				DS	F0000954531	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,900,604
				DS	F0000954536	State of Good Repair - System Replacements - Exterior Masonry	2023	1,890,378

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	Schoo	ol Project#	Description	Start	Total
						EXTERIOR: AWNINGS AND CANOPIES		
						EXTERIOR: EXTERIOR WALLS		
				_	- 	EXTERIOR:LOUVER		
				[DSF0000954534	Clare of Cood Hopan Cyclem Hopacomonic	2023	2,256,476
						Parapets		
						EXTERIOR:COPING		
					DSF0000954533		2023	3,665,289
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
				_	- 	EXTERIOR:ROOF:Specialties		
			X153		DSF0000885966		2020	387,492
						Students		
						FIXTURES:Student:Lavatory/Sink		
					DSF0000954535	ciaco di deda riopani di dicini riopiadonionio	2023	1,964,747
						Windows		
						EXTERIOR:WINDOWS		
						P.:	S. 153 Total: \$1	2,064,986
11	Bronx	X160		P.S. 1	60			
	BIOTIX	7,100		_	DSF0000908894	State of Cood Boneir System Bonlesomente Futorior	2021	1 202 000
				L	J3F0000906694		2021	1,383,989
						Masonry EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				г	DSF0000960821		2022	51 51 6
				L	JGI 00008000Z I	State of Good Repair - System Replacements - Heating	2022	51,516
						Plant Upgrade		

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	ol Project#	Description	Start	Total
				[DSF0000908893	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	2,083,112
							P.S. 160 Total:	\$3,518,617
11	Bronx	X175		P.S. 1	75			
			X175	[DSF0000890622	Safety and Security - Safety and Security - Emergen Lighting and Fire Safety Retrofits EXIT LIGHT	<i>cy</i> 2020	68,271
				[DSF0000961178	State of Good Repair - System Replacements - Electrical Systems	2021	4,961
							P.S. 175 Total:	\$73,232
11	Bronx	X178		P.S. 1	78			
			X596	[DSF0000913015	State of Good Repair - System Replacements - Toile Students	ts - 2020	173,434
							P.S. 178 Total:	\$173,434
11	Bronx	X189		P.S./I.	S. 189 (@STEEN	IWICK AVE)		
			X189	I	DSF0000914314	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	3,188
			X189	I	DSF0000912948	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,132,736
						Other		

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							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000868106	IP Surveillance Camera Installation	2020	363,494
						P.S./I.S. 189 (@STEENWI	CK AVE) Total:	\$2,499,418
11	Bronx	X194		P.S./I.S.	194			
						Other		
			X194	DS	F0000912910	IP Surveillance Camera Installation	2020	38,998
						P.S	./I.S. 194 Total:	\$38,998
11	Bronx	X292		THE DO	MINIC CASTO	RE EDUCATIONAL COMPLEX		
						Other		
			X357	DS	F0000912837	IP Surveillance Camera Installation	2020	37,398
						THE DOMINIC CASTORE EDUCATIONAL C	OMPLEX Total:	\$37,398
11	Bronx	X501		3K CEN	TER @ DYRE	AVENUE		
			X000	DS	F0001009233	System Expansion - New Construction-Additional Capacity - 3-K Initiative Accessibility	2022	35,000
						3K CENTER @ DYRE	AVENUE Total:	\$35,000
11	Bronx	X981		P.S. 83	ANNEX			
				DS	F0001006468	State of Good Repair - System Replacements - Externation Masonry Exterior: Exterior Walls	ior 2023	1,544,441

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	Schoo	I Project #	Description	Start	Total
					OSF0001006467	State of Good Repair - System Replacements - Parapets	2023	1,942,707
				-	00000000000000	Exterior:Coping	0000	0.004.050
				L	OSF0001006466	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	2,094,258
						P.S. 83 A	NNEX Total:	\$5,581,406
12	Bronx	X006		P.S. 6				
					OSF0000906343	State of Good Repair - Building Upgrade - Flood Elimination	2022	3,279,629
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					OSF0001001146	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	923,485
						Fire Alarm System		
					OSF0000906348	State of Good Repair - System Replacements - Exterior Masonry	2022	5,462,184
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
					OSF0000906347	State of Good Repair - System Replacements -	2022	3,517,606
						Parapets EXTERIOR:COPING		

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0000906346	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,227,288
			X006	DS	SF0001008719	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
			X006	DS	SF0001008966	State of Good Repair - System Replacements - Toilets Students	- 2022	72,276
				DS	SF0001008766	State of Good Repair - System Replacements - Ventilation	2022	659,101
·							P.S. 6 Total:	\$17,311,569
12	Bronx	X044		P.S. 44				
				DS	SF0000912742	State of Good Repair - System Replacements - Electrical Systems	2020	275,037
				DS	SF0001008794	State of Good Repair - System Replacements - Roofs	2021	1,372,505
			X044	DS	SF0001009135	State of Good Repair - System Replacements - Toilets Students	- 2022	54,741
							P.S. 44 Total:	\$1,702,283
12	Bronx	X047		P.S. 47				
				DS	SF0000912345	Educational Enhancements - Educational Enhancements - Accessibility	2022	14,952,660
				DS	SF0000906948	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,511,663

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

EV _

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
-	_					FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
				DS	F0000911980	State of Good Repair - System Replacements - Electrical Systems	2020	168,713
							P.S. 47 Total:	\$16,633,036
12	Bronx	X050		P.S. 50				
			X314	DS	F0000960468	Educational Enhancements - Educational Enhancements - Accessibility	2020	46,096
			X314	DS	F0000914266	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	561,328
			X050	DS	F0000888826	System Expansion - New Physical Education Facilities - Playgrounds	s 2021	985,943
						Other		
				DS	F0000960742	IP Surveillance Camera Installation	2022	456,790
							P.S. 50 Total:	\$2,050,157
12	Bronx	X057		P.S. 57				
				DS	F0000912123	State of Good Repair - System Replacements - Electrical Systems	2021	425,448
			X057	DS	F0000866138	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2020	61,489
			X057	DS	F0001008721	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Bronx Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
			X273	D	SF0001009030	State of Good Repair - System Replacements - Toilets Students	- 2022	63,624
							P.S. 57 Total:	\$720,561
12	Bronx	X061		P.S. 61				
				D:	SF0000913027	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	73,909
				D:	SF0000912126	State of Good Repair - System Replacements - Electrical Systems	2020	233,602
			X061	D	SF0001008722	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
			X061	D	SF0001009134	State of Good Repair - System Replacements - Toilets Students	- 2022	65,787
							P.S. 61 Total:	\$543,298
12	Bronx	X066		P.S. 66				
				D:	SF0000912764	State of Good Repair - System Replacements - Electrical Systems	2021	531,463
			X066	D	SF0001009277	System Expansion - New Physical Education Facilities - Playgrounds	2022	771,211

Other

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X066	DS	F0000912905	IP Surveillance Camera Installation	2020	38,698
							P.S. 66 Total:	\$1,341,372
12	Bronx	X067		P.S. 67				
				DS	F0000960568	Educational Enhancements - Educational Enhancements - Accessibility	2022	150,882
				DS	F0000912922	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2021	84,751
				DS	F0000960599	State of Good Repair - System Replacements - Domestic Piping	2020	48,217
				DS	F0000912128	State of Good Repair - System Replacements - Electrical Systems	2021	310,052
						Other		
			X067	DS	F0000912834	IP Surveillance Camera Installation	2020	38,998
							P.S. 67 Total:	\$632,900
12	Bronx	X092		P.S. 92				
			X352	DS	F0001008724	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
			X595	DS	F0001009032	State of Good Repair - System Replacements - Toilets Students	- 2022	68,516

		D. ildia a					FY -	
District	Borough	Building ID	Org ID	School	Project #	Description	Construction Start	Total
							P.S. 92 Total:	\$238,516
12	Bronx	X098		I.S. 98				
			X098	DSI	F0000960868	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						Other		
			X098	DSI	F0000912906	IP Surveillance Camera Installation	2020	39,390
							I.S. 98 Total:	\$407,067
12	Bronx	X102		P.S. 102				
				DSI	F0000912208	State of Good Repair - System Replacements - Electrical Systems	2020	698,593
				DSI	F0000960461	State of Good Repair - System Replacements - Electrical Systems	2020	3,480
			X531	DSI	F0001034269	State of Good Repair - System Replacements - Toi Students	lets - 2023	170,000
							P.S. 102 Total:	\$872,073
12	Bronx	X116		I.S. 216				
			X217		F0001034270	State of Good Repair - System Replacements - Toi Students	lets - 2023	170,000
							I.S. 216 Total:	\$170,000
12	Bronx	X129		I.S. 129 (PAIRED W P2	234)		

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X129	DS	F0000961023	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Fuel System HEATING:Steam Heating	2021	7,415,085
			X129	DS	F0000954110	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,142,959
				DS	F0000914288	State of Good Repair - System Replacements - Electrical Systems	2020	2,049
						I.S. 129 (PAIRED W	P234) Total:	\$9,560,093
12	Bronx	X134		P.S. 134				
				DS	F0000913022	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	63,448
				DS	F0000912139	State of Good Repair - System Replacements - Electrical Systems	2021	374,589
			X134	DS	F0001009136	State of Good Repair - System Replacements - Toilets Students	- 2022	56,085
						P	.S. 134 Total:	\$494,122
12	Bronx	X150		P.S. 150				

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0000960496	State of Good Repair - Building Upgrade - Climate Control	2021	91,806
							P.S. 150 Total:	\$91,806
12	Bronx	X158		I.S. 158				
						Other		
				DS	F0000868105	IP Surveillance Camera Installation	2020	410,867
							I.S. 158 Total:	\$410,867
12	Bronx	X167		P.S. 214				
			X214	DS	F0000914268	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	757,500
				DS	F0000960474	Safety and Security - Safety and Security - Emergen Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	cy 2021	129,017
				DS	F0000960870	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DS	F0000912769	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2021	446,737
				DS	F0000908962	State of Good Repair - System Replacements - Parapets	2021	1,051,060

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	Schoo	Project #	•	Start	Total
						EXTERIOR:PARAPETS		
						Other		
			X214	D	SF0000960759	IP Surveillance Camera Installation	2022	557,961
						I	P.S. 214 Total:	\$3,309,952
12	Bronx	X193		P.S. 21	1			
				D	SF0000912211	State of Good Repair - System Replacements - Electrical Systems	2020	677,200
						Other		
			X211	D	SF0000960763	IP Surveillance Camera Installation	2022	205,200
							P.S. 211 Total:	\$882,400
12	Bronx	X198		P.S. 19	8			
				D	SF0000914302	State of Good Repair - System Replacements - Electrical Systems	2021	524,970
				D	SF0000909223	State of Good Repair - System Replacements - Exterior Masonry	or 2021	4,023,491
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
				D	SF0000909221	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	5,145,255

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
				DS	F0000909220	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	5,282,606
				DS	F0000909222	•	2021	4,310,355
				DS	F0000955032	System Expansion - New Physical Education Facilities - Playgrounds SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt SITE:PLAYGROUNDS:Fence SITE:PLAYGROUNDS:Pavement SITE:PLAYGROUNDS:Play Equipment SITE:PLAYGROUNDS:Safety Surfacing SITE:SEATING:Benches	2021	3,415,799
						P.	S. 198 Total: \$2	22,702,476
12	Bronx	X234		P.S. 234	(PAIRED W I1	29)		
				DS	F0000960564	State of Good Repair - System Replacements - Electrical Systems	2020	2,292
			X300	DS	F0001034272	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 234 (PAIRED V	/ I129) Total:	\$172,292
33X	Bronx	X807		DISTRIC	T OFFICE #7	(OLD 18)		

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
	_		XADM	DS	F0000886964	State of Good Repair - System Replacements - Exterior	2021	2,588,059
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						DISTRICT OFFICE #7 (OL	D 18) Total:	\$2,588,059
75X	Bronx	X012		P.S. 12				
			X012	DS	F0000913009	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			X012	DS	F0000960788	IP Surveillance Camera Installation	2021	318,999
						Р	.S. 12 Total:	\$492,433
75X	Bronx	X084		P.S. 811	(OLD 184)			
			X811	DS	F0001034268	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 811 (OL	D I84) Total:	\$170,000
75X	Bronx	X155		P.S. 754	(OLD IS155)			
				DS	F0000867001	State of Good Repair - System Replacements - Electrical Systems	2021	4,559
						Other		
				DS	F0000960757	IP Surveillance Camera Installation	2022	562,249

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						P.S. 754 (OLD I	S155) Total:	\$566,808
78X	Bronx	X039		NEW SCH	H FOR ARTS	AND SCIENCE		
			X530	DSF	F0000912627	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Interior Spaces	2020	218,175
				DSF	F0000866979	State of Good Repair - System Replacements - Electrical Systems	2020	1,465
						NEW SCH FOR ARTS AND SCI	ENCE Total:	\$219,640
78X	Bronx	X099		REV. J.A	. POLITE AVI	E SCHOOL CAMPUS		
			X248	DSF	F0000911189	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,872,649
				DSF	F0000957572	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2021	303,992
				DSF	0000960556	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	276,441
				DSF	F0000960881	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	1,337,058

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Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
			X248	DSI	-0001009131	EXTERIOR:PARAPETS State of Good Repair - System Replacements - To Students	oilets - 2022	57,723
						REV. J.A. POLITE AVE SCHOO	OL CAMPUS Total:	\$3,847,863
78X	Bronx	X362		I.S./H.S.	3 62 -0000960871	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S./H.S. 362 Total:	\$367,677
78X	Bronx	X400	X543	MORRIS DSI	HS -0001009317	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	651,708
			X403	DSI	-0001009318	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	852,234
				DSI	-0001034193	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Lighting Fixtures	2022	1,000,000
				DSI	F0001034205	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Floors	2022	727,200

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DSF0001034207 Educational Enhancements - Educational 2022 340,875 Enhancements - School Improvement and Restructuring Gymnasium Upgrade X297 DSF0001004333 Educational Enhancements - Educational 2023 2,607,273 Enhancements - Science Lab Upgrades Interior: Science Prep Room: Fixed Equipment Science Demo Room Science Lab: Emergency Gas Shut-Off Valve Science Lab: Emergency Shut-Off Power Science Lab: Power Supply Science Prep Room: Emergency Gas Shut-Off Valve Science Prep Room: Emergency Gas Shut-Off Valve Science Prep Room: Emergency Shut-Off Power Science Prep Room: Emergency Shut-Off Valve Science Prep Room: Emergency Shut-Off V								FY -	
DSF0001034207 Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade 2023 2,607,273			Building					Construction	on
Name	District	Borough	ID	Org ID	School	Project #	Description	Start	Total
Enhancements - Science Lab Upgrades Interior:Science Prep Room:Fixed Equipment Science Demo Room Science Lab:Emergency Gas Shut-Off Valve Science Lab:Emergency Shut-Off Power Science Lab:Power Supply Science Prep Room:Emergency Gas Shut-Off Valve Science Prep Room:Emergency Gas Shut-Off Valve Science Prep Room:Emergency Shut-Off Power State of Good Repair - Building Upgrade - Interior Spaces					D	SF0001034207	Enhancements - School Improvement and Restructuring	2022	340,875
DSF0001034156 DSF0001034156 DSF0001009326 DSF0001009326 DSF0001009326 DSF0001009328 State of Good Repair - Rehabilitation of Physical Reducation Facilities - Playground Redevelopment Room Conversions / Partitioning DSF0000868309 DSF0000868309 DSF0000868309 State of Good Repair - System Replacements - 2020 403,302				X297	D	SF0001004333	Enhancements - Science Lab Upgrades Interior:Science Prep Room:Fixed Equipment Science Demo Room Science Lab:Emergency Gas Shut-Off Valve Science Lab:Emergency Shut-Off Power Science Lab:Power Supply Science Prep Room:Emergency Gas Shut-Off Valve	2023	2,607,273
Education Facilities - Playground Redevelopment Room Conversions / Partitioning DSF0001009328 State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment Room Conversions / Partitioning DSF0000868309 State of Good Repair - System Replacements - 2020 403,302				X543	D	SF0001034156		2022	157,500
Education Facilities - Playground Redevelopment Room Conversions / Partitioning DSF0000868309 State of Good Repair - System Replacements - 2020 403,302					D	SF0001009326	Education Facilities - Playground Redevelopment	2023	750,000
out of other open open open of the other open of the other open open open open open open open open					D	SF0001009328	Education Facilities - Playground Redevelopment	2023	750,000
					D	SF0000868309		2020	403,302

MORRIS HS Total: \$8,240,092

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
78X	Bronx	X401		BRONX	REGIONAL H	S (OLD 133)		
						Other		
			X480	DS	F0000912913	IP Surveillance Camera Installation	2020	39,397
						BRONX REGIONAL HS (OLI) 133) Total:	\$39,397
78X	Bronx	X405		HERBER	RT H. LEHMAN	IHS		
			X405	DS	F0001009261	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	1,002,628
			X405	DS	F0001009262	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	1,002,628
				DS	F0001004358	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Lighting Fixtures	2022	1,000,000
				DS	F0001004375	Classroom/Corridor/Administrative Space:Lighting:Lighting Fixture - Fluorescent Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade Auditorium:Local Sound System	2022	1,000,000
						Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains		

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0001004383	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Interior Spaces	2022	2,000,000
						Interior:Classrooms/Corridors/Admin Spaces:Ceiling		
				DS	F0000886584	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2021	8,353,108
				DS	F0000886582	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	362,109
				DS	F0000886581	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	1,698,097
				DS	F0000886583	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	5,513,990
						HERBERT H. LEHMA	N HS Total: \$2	21,932,560
78X	Bronx	X410		WILLIAN	/I H. TAFT HS			
. •	_, _, ,,,	, .	X469		F0001034273	State of Good Repair - System Replacements - Toilets - Students	2023	170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						WILLIAM H.	TAFT HS Total:	\$170,000
78X	Bronx	X420		JAMES N	IONROE CAN	MPUS		
				DSF	F0000909450	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Lighting Fixtures	2020	679,519
				DSF	F0000912170	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2021	738,313
						JAMES MONROE	CAMPUS Total:	\$1,417,832
78X	Bronx	X425		EVANDEI	R CHILDS HS			
				DSF	0000960872	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						EVANDER C	HILDS HS Total:	\$367,677
78X	Bronx	X426		CHILDS H	HS AF			
			X275	DSF	F0000886685	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELD:Exterior Lighting ATHLETIC FIELD:Local Sound System ATHLETIC FIELD:Scoreboard ATHLETIC FIELDS:FIXED EQUIPMENT	2022	5,360,612

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					FI-	
	Building				Construction	
District Borough	ID	Org ID School	Project #	Description	Start	Total

ATHLETIC FIELDS:PLAYING SURFACE

CLASSROOM/CORRIDOR/ADMINISTRATIVE

EV

SPACE:Lighting:Lighting Fixture - Fluorescent

CLASSROOM/CORRIDOR/ADMINISTRATIVE

SPACE:Lighting:Lighting Fixture - Incandescent

CLIMATE CONTROL SYSTEM

DOMESTIC WATER SYSTEM

DRAIN/WASTE/VENT AND STORM

SYSTEM:Sewage/Waste/Vent Piping

EXTERIOR: DOORS: DOORS AND FRAMES

EXTERIOR: EXTERIOR WALLS

EXTERIOR:PARAPETS

EXTERIOR:ROOF:Roofing

EXTERIOR: WINDOWS

FIXTURES:Student:Drinking Fountain

FIXTURES:Student:Lavatory/Sink

FIXTURES:Student:Locker Room Shower

FIXTURES:Student:Urinal

GROUNDING SYSTEM

HEATING PLANT:Boiler Auxiliaries

HEATING PLANT:Boiler System

HEATING:Radiator/Convector/Fin Tube

HEATING:Steam Heating

HEATING:Unit Heater/Cabinet Heater

INTERIOR:LOCKER ROOM:Locker Room Lockers

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Borough of Bronx

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARI		
						NG WALLS INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
						INTERIOR:TOILET ROOMS - STUDENTS		
						LOCKER ROOM:Lighting:Lighting Fixture -		
						Incandescent		
						MOTOR STARTER/CONTACTOR		
						PANEL BOARD		
						SECURITY:Intrusion Alarm System		
						SERVICE SWITCH		
						SITE:Drainage System for Asphalt		
						SITE:DRINKING FOUNTAINS		
						SITE:FENCES		
						SITE:PAVING:Site Sidewalks & Walkways:Asphalt		
						SITE:PAVING:Site Sidewalks & Walkways:Concrete		
						SITE:RETAINING WALLS		
						SWITCHBOARD		
						TOILET ROOM - STAFF:Lighting:Lighting Fixture -		
						Fluorescent		
						TOILET ROOM - STAFF:Lighting:Lighting Fixture -		
						Incandescent		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture -		
						Fluorescent		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture -		
						Incandescent		

		Decilalina					FY -	a4: a.u.
District	Borough	Building ID	Org ID	School	Project #	Description	Constru Start	Total
					•	VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork		
			X275	DSI	-0000960480	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2022	10,613,776
						CHILDS	HS AF To	tal: \$15,974,388
78X	Bronx	X430		WALTON	HS			
			X433	DSI	-0000911931	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	799,896
			X268	DSI	-0000914269	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	606,000
				DSI	-0000909503	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,036,188
				DSI	-0000955327	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2021	1,355,186
				DSI	-0000909507	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	8,532,677
				DSI	-0001004488	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	177,863

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DSF	0000909506	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	9,626,864
				DSF	F0000909505	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	6,589,097
				DSF	F0000955325	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021 1	5,624,460
						WALT	ON HS Total: \$4	4,348,231
78X	Bronx	X435		THEODO	RE ROOSEVI	ELT EDUCATIONAL CAMPUS		
				DSF	0000960621	Educational Enhancements - Educational Enhancements - Accessibility	2021	99,141
				DSF	0001034191	Educational Enhancements - Educational Enhancements - Accessibility	2022	75,750
				DSF	0000960873	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF	0000912147	State of Good Repair - System Replacements - Electrical Systems	2021	847,049
			X243	DSF	F0000912411	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Student Use:Concrete	2021	2,758,260

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Constructio Start	n Total
2.01.101	20.003		0.9.2		1.0,000.	THEODORE ROOSEVELT EDUCATIONAL		
78X	Bronx	X440		DEWITT	CLINTON HS			, ,
			X440	DSF	F0000960874	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF	F0000912527	State of Good Repair - System Replacements - Electrical Systems	2020	681
						DEWITT CLII	NTON HS Total:	\$368,358
78X	Bronx	X445		BRONX H	HS OF SCIEN	CE		
			X445	DSF	F0000960976	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2021	52,265
				DSF	F0000960500	State of Good Repair - Building Upgrade - Climate Control	2021	247,104
				DSF	F0000960618	State of Good Repair - System Replacements - Electrical Systems	2020	1,035
						BRONX HS OF	SCIENCE Total:	\$300,404
78X	Bronx	X450		ADLAI E.	STEVENSON	N EDUCATIONAL CAMPUS		
			X452	DSF	F0000914270	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	880,728
				DSF	F0000960501	State of Good Repair - Building Upgrade - Climate Control	2021	319,176

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			X312	DSI	F0001008729	State of Good Repair - System Replacements - Toilets -	2022	170,000
						Students		
						ADLAI E. STEVENSON EDUCATIONAL CA	MPUS Total:	\$1,369,904
78X	Bronx	X451		STEVEN	SON HS AF			
			X000	DSI	F0000960521	Educational Enhancements - Educational Enhancements - Accessibility	2023	3,132,680
				DSI	F0000960817	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2023	255,933
						STEVENSON	HS AF Total:	\$3,388,613
78X	Bronx	X455		HARRY S	S. TRUMAN H	s		
			X455	DSI	F0000960875	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSI	F0000960617	State of Good Repair - System Replacements - Electrical Systems	2020	1,056
				DSI	F0001008642	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	84,508
						HARRY S. TRUMA	AN HS Total:	\$453,241
78X	Bronx	X470		SOUTH E	BRONX EDUC	ATIONAL CAMPUS (OLD 38)		
				DSI	F0000960593	Educational Enhancements - Educational Enhancements - Accessibility	2022	676,920
			X495	DSI	F0000889643	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	2,354,365

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
				DSF	0000960876	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			X473	DSF	0001009002	State of Good Repair - System Replacements - Toilets - Students	2022	70,638
				DSF	F0000955467	State of Good Repair - System Replacements - Ventilation MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork VENTILATION:Supply Fan	2021	45,622
						SOUTH BRONX EDUCATIONAL CAMPUS (OL	D 38) Total:	\$3,515,222
78X	Bronx	X475		JOHN F.	KENNEDY HS	8		
			X477	DSF	0000913016	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
			X477	DSF	F0001009041	State of Good Repair - System Replacements - Toilets - Students	2022	85,485
						JOHN F. KENNEI	OY HS Total:	\$258,919
78X	Bronx	X482		BRONX F	IS FOR THE	VISUAL ARTS GYM ANNEX		
			X418	DSF	F0000889569	System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums	2021	27,649,437

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						BRONX HS FOR THE VISUAL ARTS GYM A	NNEX Total:	\$27,649,437
78X	Bronx	X600		ALFRED	E. SMITH HS			
			X381	DSF	-0000909677	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2021	3,804,849
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF	0000960895	State of Good Repair - System Replacements - Parapets	2021	2,459,059
			X381	DSF	F0000909675	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	4,473,285
			X381	DSF	F0000914246	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	8,850,077
						Other		
			X600	DSF	0000960764	IP Surveillance Camera Installation	2022	442,644
						ALFRED E. SMI	TH HS Total:	\$20,029,914
78X	Bronx	X650		JANE AD	DAMS HS			
-		•	X559		0000889644	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	5,091,923

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	· · · · · · · · · · · · · · · · · · ·	Start	Total
				DS	F0000960877	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	368,094
						Other		
				DS	F0000960765	IP Surveillance Camera Installation	2023	588,876
						JANE AD	DAMS HS Total:	\$6,048,893
78X	Bronx	X655		SAMUEL	GOMPERS V	OC HS		
				DS	F0000955554	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Ceiling INTERIOR:GYMNASIUM:Seating	2022	367,299
				DS	F0000955547	State of Good Repair - System Replacements - Toile Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	ets - 2023	4,597,600
						Other		
				DS	F0000960693	IP Surveillance Camera Installation	2022	455,669
						SAMUEL GOMPER	S VOC HS Total:	\$5,420,568
78X	Bronx	X660		GRACE	H. DODGE VO	OC HS		
				DS	F0000868314	State of Good Repair - System Replacements - Electrical Systems	2020	3,473

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							FY -	
		Building					Construction	
District	Borough	ID	_	School	Project #	Description	Start	Total
			X524	DSI	F0000913017	State of Good Repair - System Replacements - Toilets	- 2020	173,434
						Students		
						GRACE H. DODGE V	OC HS Total:	\$176,907
78X	Bronx	X884		HEALTH	OPPORTUNI [*]	TIES HS		
						Other		
			X670	DSI	F0000960768	IP Surveillance Camera Installation	2022	196,803
						HEALTH OPPORTUNIT	ΓIES HS Total:	\$196,803
78X	Bronx	X972		SOUNDV	IEW EDUCAT	TONAL CAMPUS		
			X537	DSI	F0000912523	Educational Enhancements - Educational	2020	180,171
						Enhancements - School Improvement and		
						Restructuring Technology		
						SOUNDVIEW EDUCATIONAL C	AMPUS Total:	\$180,171
78X	Bronx	X973		M.S./H.S	. 270			
				DSI	F0000960566	State of Good Repair - Building Upgrade - Interior	2020	183,487
						Spaces		
						M.S./I	I.S. 270 Total:	\$183,487
78X	Bronx	X988		LAFAYE	TTE ACADEM	IES		
						Other		
			X966	DSI	F0000912838	IP Surveillance Camera Installation	2020	37,398

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			FY -	
	Building		Construction	
District Borough	ID Org ID School	Project # Description	Start	Total
<u> </u>			LAFAYETTE ACADEMIES Total:	\$37,398

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Borough of Brooklyn Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	5.12	15.62	82.70	12.09	5.42	120.95
3. Climate Control	1.58	7.35	32.72	3.34	1.57	46.57
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.56	8.51	26.13	2.67	0.17	38.05
7. Lighting Fixtures	0.00	0.10	-0.01	0.00	0.00	0.08
8. Elevators and Escalators	1.92	0.67	1.88	0.19	3.09	7.74
9. Reinforcing Cinder Concrete Slabs	0.00	0.01	0.00	0.00	0.00	0.01
10. Flood Elimination	5.93	17.99	21.47	28.04	2.46	75.90
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.03	6.36	0.25	1.24	0.00	7.89
14. Interior Spaces	0.21	0.24	1.15	1.65	0.00	3.25
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.12	0.36	0.00	0.00	17.63	18.11
2. Playground Redevelopment	0.45	2.98	0.70	2.52	0.02	6.67
3. Swimming Pools	0.26	0.28	10.99	0.95	0.00	12.48
E. System Replacements						
1. Roofs	6.68	79.15	47.91	69.40	4.63	207.77
2. Parapets	7.23	36.81	31.14	33.96	3.15	112.30
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	2.19	55.52	47.40	18.54	2.72	126.36
5. Exterior Masonry	8.07	76.20	51.23	86.11	8.25	229.85
6. Electrical Systems	12.29	33.70	30.74	5.20	0.00	81.93
7. Heating Plant Upgrade	5.29	8.18	21.86	7.50	3.75	46.59
7b. Ventilation	0.00	0.87	11.70	7.09	4.16	23.82
8. Domestic Piping	1.22	5.73	5.87	3.47	0.24	16.52
9. Toilets - Students	0.16	0.55	12.76	4.53	1.69	19.70

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E. System Replacements	Category	FY20	FY21	FY22	FY23	FY24	Total
10. Toilets - Staff	I. State of Good Repair						
11. Floors 12. Paved Area - Blacktop 12. Paved Area - Concrete 13. Paved Area - Concrete 14. Fencing 15. Kitchen Areas 16. Containerization 17. Auditorium Upgrade 18. Gymnasium Upgrade 19. Asset Management Program 19. Asset Management Program 19. Cit PResponse 10. O	E. System Replacements						
12. Paved Area - Blacktop 13. Paved Area - Concrete 13. Paved Area - Concrete 14. Fencing 15. Kitchen Areas 16. Containerization 17. Auditorium Upgrade 18. Gymnasium Upgrade 19. Asset Management Program 19. Asset Management Program 19. Asset Multipurpose Room Upgrade 19. State of Good Repair Yearly Totals: 10. State of Good Repair Totals:	10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete 14. Fencing 16. Kitchen Areas 17. Kitchen Areas 17. Kitchen Areas 17. Auditorium Upgrade 18. Gymnasium Upgrade 19. Asset Management Program 19. Asset Management Program 19. Asset Management Program 19. Asset Multipurpose Room Upgrade 10. 00. 00. 00. 00. 00. 00. 00. 00. 00.	11. Floors	0.01	0.01	0.78	1.00	0.00	1.81
14. Fencing 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	12. Paved Area - Blacktop	0.02	3.25	0.13	0.00	0.00	3.40
1.5. Kitchen Areas	13. Paved Area - Concrete	0.14	0.92	1.76	0.14	0.05	3.01
16. Containerization 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00	14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade 1.18 4.95 7.69 0.35 0.00 14.16 18. Gymnasium Upgrade 0.13 0.01 0.27 0.02 0.00 0.43 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade 0.13 0.01 0.27 0.02 0.00 0.43 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	17. Auditorium Upgrade	1.18	4.95	7.69	0.35	0.00	14.16
20. CIP Response 0.00 7.23 I. State of Good Repair Yearly Totals: 60.79 366.79 454.78 291.21 59.01 7.23 I. State of Good Repair Total: 1.232.58 1.22 60.02 8.25 60.02 8.25 60.02 8.25 60.02 8.25 8.	18. Gymnasium Upgrade	0.13	0.01	0.27	0.02	0.00	0.43
21. Cafeteria / Multipurpose Room Upgrade 0.00 0.44 5.56 1.22 0.01 7.23 I. State of Good Repair Yearly Totals: 60.79 366.79 454.78 291.21 59.01 7.23 II. System Expansion A. New Construction-Additional Capacity 1. New Schools 3.82 142.82 143.92 855.86 418.39 1,564.81 2. Building Additions/Modernizations 0.09 61.05 16.65 1.72 6.96 87.33 2a. Building Additions/Modernizations 0.00 0	19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
State of Good Repair Yearly Totals: 60.79 366.79 454.78 291.21 59.01 1,232.58 1.59 1.58	20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
New Construction-Additional Capacity 1. New Schools 1. New Schools 3.82 142.82 143.92 855.86 418.39 1,564.81 2. Building Additions/Modernizations 0.00 0.	21. Cafeteria / Multipurpose Room Upgrade	0.00	0.44	5.56	1.22	0.01	7.23
New Construction-Additional Capacity	I. State of Good Repair Yearly Totals:	60.79	366.79	454.78	291.21	59.01	
A. New Construction-Additional Capacity 3.82 142.82 143.92 855.86 418.39 1,564.81 2. Building Additions 0.95 61.05 16.65 1.72 6.96 87.33 2a. Building Additions/Modernizations 0.00 <			I. State	of Good	Repair To	otal:	1,232.58
1. New Schools 3.82 142.82 143.92 855.86 418.39 1,564.81 2. Building Additions 0.95 61.05 16.65 1.72 6.96 87.33 2a. Building Additions/Modernizations 0.00 0.	II. System Expansion						
2. Building Additions 0.95 61.05 16.65 1.72 6.96 87.33 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.42 23.09 39.76 73.46 44.32 181.05 4. Transportables 0.00 <td< td=""><td>A. New Construction-Additional Capacity</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	A. New Construction-Additional Capacity						
2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.42 23.09 39.76 73.46 44.32 181.05 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.	1. New Schools	3.82	142.82	143.92	855.86	418.39	1,564.81
3. Leased Facility Improvements 0.42 23.09 39.76 73.46 44.32 181.05 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00	2. Building Additions	0.95	61.05	16.65	1.72	6.96	87.33
4. Transportables 0.00 0.	2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms 0.00 <t< td=""><td>3. Leased Facility Improvements</td><td>0.42</td><td>23.09</td><td>39.76</td><td>73.46</td><td>44.32</td><td>181.05</td></t<>	3. Leased Facility Improvements	0.42	23.09	39.76	73.46	44.32	181.05
7. Capacity - Interior Modernization 0.00 0.0	4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative 0.00	5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn 0.00	8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions 1. Lunchrooms 0.00	9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1. Lunchrooms 0.00 </td <td>10. Early Learn</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10.96 10.96 0.00 0.0	B. New Construction-Common-Facilities-Additions						
3. Gymnasiums 1.36 1.96 7.08 0.57 0.00 10.96 4. Swimming Pools 0.00	1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools 0.00 0.	2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities 1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	3. Gymnasiums	1.36	1.96	7.08	0.57	0.00	10.96
1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
1. Athletic Fields 0.00 0.00 0.00 0.00 0.00 0.00	C. New Physical Education Facilities						
2. Playgrounds 1.40 8.19 10.00 2.96 0.93 23.48	•	0.00	0.00	0.00	0.00	0.00	0.00
	2. Playgrounds	1.40	8.19	10.00	2.96	0.93	23.48

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(in millions)

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FY20	FY21	FY22	FY23	FY24	Total
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
28.84	30.04	21.25	79.25	0.00	159.38
1.72	0.18	0.04	0.00	0.00	1.94
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
38.50	267.34	238.70	1,013.82	470.59	
	II. Sy	stem Exp	ansion To	otal:	2,028.95
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	
III. E	ducationa	I Enhance	ements To	otal:	0.00
0.02	0.60	1.82	1.61	0.01	4.05
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.60	1.82	1.61	0.01	
	IV. Sat	fety and S	ecurity To	otal:	4.05
	0.00 0.00 0.00 0.00 28.84 1.72 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 28.84 30.04 1.72 0.18 0.00 0.00 0.00 0.00 0.00 0.00 38.50 267.34 II. Sy 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 III. Educationa 0.02 0.60 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 28.84 30.04 21.25 1.72 0.18 0.04 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 38.50 267.34 238.70 II. System Exp 0.00 III. Educational Enhance 0.02 0.60 1.82 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Brooklyn Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. Ar	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.90	7.50	73.21	0.00	0.00	87.60
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	6.90	7.50	73.21	0.00	0.00	
VI	. Emergen	ıcy, Unspe	ecified and	d Misc. To	tal:	87.60
Yearly Totals for Brooklyn	106.21	642.22	768.51 ´	1,306.64	529.61	
			Brooklyn	Grand To	stal: ¢3	2 252 12

Brooklyn Grand Total: \$3,353.18

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Brooklyn

			Actual /					Funding					
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	Distric	t Project#	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	_
*	13	DSF0000798239	I.S. 653	806	0	May-15	Jul-22	Mar-25	128.91	91.92	25.65	11.34	
* L	13	DSF0000843660	P.S. @ 424 ALBEE SQUARE WEST	312	0	Jul-17	Nov-21	Sep-23	32.42	1.36	31.06	0.00	
L	14	DSF0000687094	PROJECT #1	582	N/A	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10	
	14	DSF0000798240	PROJECT #2	338	N/A	Nov-22	Feb-24	Sep-26	60.86	0.00	54.26	6.60	
	15	DSF0000890667	PROJECT #2	487	N/A	Mar-22	Jun-23	Jun-26	71.44	14.40	51.94	5.10	
*L	15	DSF0000866091	P.S. @ 763 PRESIDENT STREET	451	0	Mar-21	Apr-22	Sep-24	33.31	0.08	32.31	0.93	
*	15	DSF0000888773	P.S./H.S. @ 362 SCHERMERHORN STREET	367	0	Mar-18	Sep-21	Sep-24	2.64	0.09	2.52	0.03	
*	15	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	557	96	May-21	Dec-22	Jun-26	155.15	1.29	139.87	14.00	
*	20	DSF0000843829	P.S. @ 6740 3RD AVENUE	307	0	Feb-21	May-22	Sep-24	65.57	0.11	64.03	1.42	
	20	DSF0000798187	PROJECT #1	369	N/A	May-22	Sep-23	Aug-26	74.13	10.05	57.22	6.86	
	20	DSF0001034282	PROJECT #2	451	N/A	May-22	Jul-23	Oct-25	59.86	0.00	53.37	6.49	
L	20	DSF0001008552	PROJECT #3	744	N/A	Jul-22	Jul-23	Jul-24	45.00	0.00	41.80	3.20	
	20	DSF0000798191	PROJECT #4	451	N/A	May-22	Sep-23	Aug-26	96.60	0.11	85.98	10.50	
	20	DSF0000911838	PROJECT #9	865	N/A	Jun-22	Jun-23	Sep-26	117.72	0.00	105.69	12.03	
*	20	DSF0000798188	I.S. @ 650 86TH STREET	475	72	Jan-20	Jun-21	Sep-24	114.81	26.58	85.96	2.27	
* L	20	DSF0001034200	D75 SCHOOL @ 72ND STREET	132	132	Jul-21	Sep-22	Sep-24	21.08	0.00	20.12	0.96	
*	20	DSF0000845622	P.S. @ 6312 13TH AVENUE	547	96	Mar-20	Sep-21	Sep-24	113.56	17.91	93.04	2.61	
L	21	DSF0000911842	PROJECT #3	451	N/A	Mar-22	Jun-23	Jun-26	28.10	0.00	25.51	2.59	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Brooklyn

							Actual /			Funding			
	District	t Project#	School	Total Capacity	D75 Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriations	Req'd	Needed to	
*	21	DSF0000911840	P.S. 253 ADDITION	391	0	Nov-19	Jun-21	Jun-24	82.50	0.07	82.43	0.00	
*	21	DSF0001034275	JOHN DEWEY ANNEX	553	0	Jan-22	Apr-23	Aug-26	83.59	0.00	75.07	8.52	
*L	21	DSF0000911868	EDUCATIONAL CAMPUS @ 2202 60TH STREET	640	0	May-21	Jul-22	Jun-25	30.91	0.00	28.17	2.74	
	22	DSF0000911846	PROJECT #2	865	N/A	Mar-22	Jun-23	Aug-26	119.59	0.00	107.39	12.20	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Pre-Kindergarten Initiative Projects Borough of Brooklyn

					Actual /				Funding			
				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	District	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	15	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	180	Jan-19	Jun-21	Aug-23	40.72	1.88	38.84	0.00	
*L	20	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	90	Nov-16	Jan-23	Sep-24	6.33	0.52	5.81	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Brooklyn

							Actual /				
				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	Distric	t Project#	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*L	15	DSF0001008932	3K CENTER @ 5202 3RD AVENUE	120	May-21	Nov-21	Sep-22	9.50	0.00	9.50	0.00
L	15	DSF0001008919	3K CENTER @ ATLANTIC AVENUE	90	May-21	Jan-22	Sep-22	4.48	0.00	4.48	0.00
L	15	DSF0001008920	3K CENTER @ VAN BRUNT STREET	135	May-21	Jan-22	Sep-23	15.44	0.00	15.44	0.00
*L	20	DSF0001008880	3K CENTER @ 337 74TH STREET	210	Mar-21	Nov-21	Sep-22	14.08	0.00	14.08	0.00
*L	20	DSF0001009199	3K CENTER @ 4802 NEW UTRECHT AVENUE	195	May-21	Nov-21	Sep-22	14.90	0.00	14.90	0.00
*L	22	DSF0001008879	3K CENTER @ 1326 EAST 57 STREET	165	Apr-21	Nov-21	Sep-22	14.94	0.00	14.94	0.00
L	22	DSF0001009234	3K CENTER @ FLATBUSH AVENUE	105	Apr-21	Dec-21	Sep-22	19.11	0.00	19.11	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Class Size Reduction Projects Borough of Brooklyn

					Actual / Funding						
				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
	Distric	t Project#	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete
*	17	DSF0001008556	MEDGAR EVERS COLLEGE PREP	695	Jan-21	Apr-23	Sep-26	130.00	0.00	116.78	13.22
			SCHOOL ANNEX								

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

							FY -	
District	Borough	Building ID	Org ID	Schoo	l Project#	Description	Constructio Start	n Total
13	Brooklyn	K008		P.S. 8		.		
	-			D	SF0000960514	Educational Enhancements - Educational Enhancements - Accessibility	2021	287,456
				D	SF0000891238	_	2021	1,866,656
			K008	D	SF0001009143	State of Good Repair - System Replacements - Toilets - Students	- 2022	51,234
							P.S. 8 Total:	\$2,205,346
13	Brooklyn	K009		P.S. 9				
				D	SF0000912669	State of Good Repair - System Replacements - Electrical Systems	2020	506,984

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K009		SF0001034214	· · · · · · · · · · · · · · · · · · ·	- 2023	340,000
							P.S. 9 Total:	\$846,984
13	Brooklyn	K011		P.S. 11				
				D\$	SF0000912951	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	108,025
				DS	SF0000912670	State of Good Repair - System Replacements - Electrical Systems	2021	487,266
			K011	DS	SF0001008665	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
			K011	DS	SF0001009155	State of Good Repair - System Replacements - Toilets Students	- 2022	52,578
							P.S. 11 Total:	\$817,869
13	Brooklyn	K020		P.S. 20				
				DS	SF0000961193	State of Good Repair - System Replacements - Domestic Piping	2021	106,003
							P.S. 20 Total:	\$106,003
13	Brooklyn	K044		P.S. 44				

								FY -	
		Building						Construction	
District	Borough	ID	Org ID	Scho		ect#	Description	Start	Total
					DSF00009 ²	12663	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	55,251
							EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING		
							EXIT LIGHT		
								P.S. 44 Total:	\$55,251
13	Brooklyn	K046		P.S. 4	16				
	·				DSF00009 ⁻	12498	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	30,039
					DSF00009	12046	State of Good Repair - System Replacements - Electrical Systems	2020	376,737
			K046		DSF000100	09158	State of Good Repair - System Replacements - Toilets Students	- 2022	59,067
								P.S. 46 Total:	\$465,843
13	Brooklyn	K054		P.S. 5	54				
					DSF000100	08792	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,671,275
					DSF000096	60833	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	178,698

District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
							P.S. 54 Total:	\$1,849,973
13	Brooklyn	K056		P.S. 56				
	·			DSF	0000912952	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	33,131
				DSF	0000912672	State of Good Repair - System Replacements - Electrical Systems	2020	690,606
			K056	DSF	F0000914281	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	g 2020	52,615
			K056	DSF	F0001009156	State of Good Repair - System Replacements - Toilets Students	- 2022	60,411
							P.S. 56 Total:	\$836,763
13	Brooklyn	K067		P.S. 67				
				DSF	0000961177	State of Good Repair - System Replacements - Electrical Systems	2021	1,670
							P.S. 67 Total:	\$1,670
13	Brooklyn	K093		P.S. 93				
	-			DSF	0000912494	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2021	1,659,706
				DSF	0000892329	State of Good Repair - Building Upgrade - Flood Elimination	2021	508,323

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSI	F0000937602	State of Good Repair - Building Upgrade - Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	739,084
				DSI	-0000866780	State of Good Repair - System Replacements - Electrical Systems	2020	718,032
				DSI	-0000892334	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2021	1,539,274
				DSI	-0000892332	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	584,954
				DSI	-0000892331	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,317,744
				DSI	-0000892333	State of Good Repair - System Replacements - Windows	2021	1,683,965

District	Borough	Building ID	Org ID	School	Project #	Description EXTERIOR:WINDOWS	FY - Constructio Start	n Total
							P.S. 93 Total:	\$9,751,082
13	Brooklyn	K113		I.S. 113			P.S. 93 IOIAI:	φ9,751,062
	·			DSI	-0000986360	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	or 2022	3,848,815
				DSI	-0000986359	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2022	3,079,256
				DSI	-0000986358	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2022	3,639,940
						Other		
			K113	DSI	-0000912844	IP Surveillance Camera Installation	2020	39,598
							I.S. 113 Total:	\$10,607,609
13	Brooklyn	K117		I.S. 117				
				DSI	-0000958386	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	84,154

District	Borough	Building ID	Org ID School	Project #	Description	FY - Construction Start	Total
Diotriot	<u> Dorougii</u>		org is concor	110,000	EXIT LIGHT	Otart	- Total
			DS	F0000912804	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	434,349
						I.S. 117 Total:	\$518,503
13	Brooklyn	K256	P.S. 256 DS	F0000914259	State of Good Repair - System Replacements -	2020	30,513
					Electrical Systems PANEL BOARD		
					F	P.S. 256 Total:	\$30,513
13	Brooklyn	K258	I.S. 258				
			DS	F0000912664	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	72,911
			DS	F0000911962	State of Good Repair - System Replacements - Electrical Systems	2020	13,192

Five-Year Capital Plan
Fiscal Years 2020 - 2024
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							FY-	
		Building					Construction	า
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							I.S. 258 Total:	\$86,103
13	Brooklyn	K265		I.S. 265				
	•			DSF	-0000895101	State of Good Repair - System Replacements - Exterio	r 2021	6,115,256
						Masonry EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
				DSF	-0000895100	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	2,225,999
				DSF	-0000895099	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	2,510,503
							l.S. 265 Total: S	\$10,851,758
13	Brooklyn	K270		P.S. 270				
	,				-0000940478	State of Good Repair - Building Upgrade - Flood Elimination	2021	628,473
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF	-0000912070	State of Good Repair - System Replacements - Electrical Systems	2020	20,951

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DS	F0000940481	State of Good Repair - System Replacements - Exterior	· 2021	3,200,836
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR: CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
				DS	F0000940480	State of Good Repair - System Replacements -	2021	2,830,175
						Parapets		
						EXTERIOR:PARAPETS		
				DS	F0000940479	State of Good Repair - System Replacements - Roofs	2021	5,950,812
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						P.	S. 270 Total:	\$12,631,247
13	Brooklyn	K282		P.S. 282	}			
			K282	DS	F0000912413	State of Good Repair - Building Upgrade - Boiler	2021	5,190,107
						Conversion		
						HEATING PLANT:Boiler System		
			K282	DS	F0000895335	State of Good Repair - Building Upgrade - Climate Control	2021	2,251,941
						CLIMATE CONTROL SYSTEM		
						P.	S. 282 Total:	\$7,442,048
13	Brooklyn	K287		P.S. 287	,			

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
					F0000798438	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES	2021	5,156,617
			K287	DS	F0000895405	HEATING PLANT:BOILER SYSTEM State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,887,690
						CLIMATE CONTROL STSTEM	P.S. 287 Total:	\$7,044,307
13	Brooklyn	K305		P.S. 305	F0000960497	Educational Enhancements - Educational Enhancements - Accessibility	2021	75,559
				DS	F0000912592	Educational Enhancements - Educational Enhancements - Library Upgrade INTERIOR:LIBRARY:Ceiling INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish INTERIOR:LIBRARY:Walls LIBRARY:Lighting:Lighting Fixture - Fluorescent LIBRARY:Raceway With Receptacles	2021	834,861
							P.S. 305 Total:	\$910,420
13	Brooklyn	K307		P.S. 307	F0000960716	Educational Enhancements - Educational Enhancements - Accessibility	2022	190,928

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0000895689	State of Good Repair - System Replacements -	2022	1,318,729
						Auditorium Upgrade		
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Incandescent		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Theater Lighting System:Theater		
						Lighting		
						INTERIOR:AUDITORIUM:Ceiling		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigg	ing	
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
							P.S. 307 Total:	\$1,509,657
14	Brooklyn	K016		P.S. 16				
	•			DS	SF0001008607	State of Good Repair - System Replacements -	2021	5,000
						Electrical Systems		0,000
							P.S. 16 Total:	\$5,000
14	Brooklyn	K019		P.S. 19				

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Brooklyn Fiscal Years 2020 - 2024

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	n Total
			K414	D	SF0000891443	State of Good Repair - System Replacements - Paved Area - Concrete SITE:PAVING:Site Sidewalks & Walkways:Concrete SITE:PAVING:Student Non-Use:Concrete	2020	71,626
			K414	D:	SF0000912956	State of Good Repair - System Replacements - Toilets Students	- 2020	114,478
							P.S. 19 Total:	\$186,104
14	Brooklyn	K023		P.S. 23				
	·			D	SF0000912486	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	43,484
			K023	D	SF0000961026	State of Good Repair - Building Upgrade - Boiler Conversion HEATING:Steam Heating	2021	4,876,694
			K023	D	SF0000936782	•	2021	1,306,657
				D	SF0000912044	State of Good Repair - System Replacements - Electrical Systems	2020	360,760
							P.S. 23 Total:	\$6,587,595

I.S. 33

Brooklyn

14

K033

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K125	DS	F0000889321	System Expansion - New Physical Education Facilities - Playgrounds	2021	1,216,790
							I.S. 33 Total:	\$1,216,790
14	Brooklyn	K049		I.S. 49				
				DS	F0000912599	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	84,608
				DS	F0000960839	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DS	F0000911953	State of Good Repair - System Replacements - Electrical Systems	2020	848,887
			K449	DS	F0001008668	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Other		
				DS	F0000960736	IP Surveillance Camera Installation	2022	502,335
							I.S. 49 Total:	\$1,973,507
14	Brooklyn	K050		J.H.S. 50)			
			K050	DS	F0000961027	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	9,276,149

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EV _

							FY-	
		Building					Constructio	n
District	Borough	ID		School	Project #	Description	Start	Total
					-	HEATING:Steam Heating		
			K050	DS	SF0000937133	State of Good Repair - Building Upgrade - Climate Control	2021	1,334,972
						CLIMATE CONTROL SYSTEM		
						Other		
			K050	DS	SF0000912811	IP Surveillance Camera Installation	2020	38,098
						J	J.H.S. 50 Total:	\$10,649,219
14	Brooklyn	K059		P.S. 59				
	·		K059	DS	SF0000912258	Educational Enhancements - Educational Enhancements - Accessibility	2022	43,982
				DS	SF0000960909	State of Good Repair - System Replacements - Electrical Systems	2020	4,771
			K059	DS	SF0000912958	State of Good Repair - System Replacements - Toilets Students	s - 2020	170,436
							P.S. 59 Total:	\$219,189
14	Brooklyn	K071		I.S. 71				
	,		K071	DS	SF0000869347	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,663,212
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	•	
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		

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EV -

							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K071	D	SF0000888903	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	86,281
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
							I.S. 71 Total:	\$1,749,493
14	Brooklyn	K084		P.S. 84				
			K084	D	SF0000961028	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Unit Heater/Cabinet Heater	2021	5,354,758
			K084	D	SF0000937484	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,550,709
			K084	D	SF0000912959	State of Good Repair - System Replacements - Toilets Students	- 2020	114,478
							P.S. 84 Total:	\$8,019,945
14	Brooklyn	K110		P.S. 11	0			
	-		K110	D	SF0000912320	State of Good Repair - System Replacements - Toilets Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet	- 2020	114,478

FIXTURES:Student:Urinal

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						INTERIOR:TOILET ROOMS - STUDENTS		
							P.S. 110 Total:	\$114,478
14	Brooklyn	K120		P.S. 120				
	·		K368	DSF	0000912299	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	496,893
			K368	DSF	0000912300	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	892,970
							P.S. 120 Total:	\$1,389,863
14	Brooklyn	K126		J.H.S. 126	6			
	·		K126	DSF	0001034171	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
			K126	DSF	0000889586	State of Good Repair - System Replacements - Toile Students	ets - 2020	179,079
						Other		
				DSF	0000960737	IP Surveillance Camera Installation	2022	475,489
							J.H.S. 126 Total:	\$1,406,539
14	Brooklyn	K132		P.S. 132				
	,		K132		0001008986	State of Good Repair - System Replacements - Toile Students	ets - 2022	87,354
			K132	DSF	0001034220	State of Good Repair - System Replacements - Toile Students	ets - 2023	170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
-					-		P.S. 132 Total:	\$257,354
14	Brooklyn	K147		P.S. 147				
14	Бгооктуп	KITI			0000893060	State of Good Repair - System Replacements - Electrical Systems	2022	2,063,382
				DSF	F0000912051	State of Good Repair - System Replacements - Electrical Systems	2020	371,795
							P.S. 147 Total:	\$2,435,177
14	Brooklyn	K157		P.S. 157				
	·			DSF	F0000938505	State of Good Repair - Building Upgrade - Flood Elimination	2022	3,866,389
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF	F0000911958	State of Good Repair - System Replacements - Electrical Systems	2021	201,388
				DSF	0000986968	State of Good Repair - System Replacements - Exterior Masonry	or 2022	5,526,636
				DSF	0000938508	State of Good Repair - System Replacements - Parapets	2022	2,307,091
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				DSF	0000938507	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	2,715,523

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	ol Project#	Description	Start	Total
			K157		DSF0001009154	State of Good Repair - System Replacements - Toilet Students	ts - 2022	65,262
							P.S. 157 Total:	\$14,682,289
14	Brooklyn	K196		P.S. 1	96			
					DSF0000987655	Control	2022	897,617
						Climate Control System		
			K196		DSF0000961079	State of Good Repair - System Replacements - Ventilation	2022	641,768
							P.S. 196 Total:	\$1,539,385
14	Brooklyn	K257		P.S. 2	.57			
	·			l	DSF0000914258	State of Good Repair - System Replacements - Electrical Systems	2020	5,238
							P.S. 257 Total:	\$5,238
14	Brooklyn	K318		I.S. 31	18			
						Other		
			K318		DSF0000912817	IP Surveillance Camera Installation	2020	39,898
							I.S. 318 Total:	\$39,898
14	Brooklyn	K319		P.S. 3	319			
	,					State of Good Repair - System Replacements - Roofs	2021	2,083,166

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	ol Project#	Description	Start	Total
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			K319		DSF0001034228	·	2023	170,000
					DSF0000895803	State of Good Repair - System Replacements - Windows	2021	750,783
						EXTERIOR:WINDOWS		
						P.:	S. 319 Total:	\$3,003,949
14	Brooklyn	K380		P.S. 3	80			
			K141		DSF0001008682	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.:	S. 380 Total:	\$170,000
14	Brooklyn	K673		P.S. 1	8 GYM ANNEX			
	·		K018	l	DSF0001034234	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 18 GYM A	NNEX Total:	\$170,000
15	Brooklyn	K010		P.S. 1	0			
					DSF0000936532	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,762,017
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000936537	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	4,324,071
				D	SF0000936535	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	3,384,572
				D	SF0000936534	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,083,020
			K010	D	SF0000912955	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
				D	SF0000936536	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2021	5,938,522
						Р	.S. 10 Total: \$	17,665,636
15	Brooklyn	K015		P.S. 15				
				D	SF0000912348	Educational Enhancements - Educational Enhancements - Accessibility	2021	8,739,816
				D	SF0000912927	State of Good Repair - System Replacements - Electrical Systems	2020	4,437

District	Borough	Building ID	Org ID	School Project #	Description GROUNDING SYSTEM	FY - Construction Start	Total
					LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD		
			K015	DSF0000868635	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	- 2021	3,113,136
				DSF0000868633	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	5,307,133
			K015	DSF0000868634	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	2,645,115
					F	P.S. 15 Total: \$1	19,809,637
15	Brooklyn	K024		P.S. 24			
			K024	DSF0000891548	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES	2021	853,507
				DSF0000868795	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	974,078

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						·	P.S. 24 Total:	\$1,827,585
15	Brooklyn	K027		P.S. 27				
	·			DSF	0000912554	Educational Enhancements - Educational Enhancements - Accessibility	2021	157,412
			K676	DSF	0000868842	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	2,652,638
			K676	DSFC	0000868850	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2021	894,202
			K730	DSF	0000888997	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	1,122,431
			K676	DSF	0001009145	State of Good Repair - System Replacements - Toilets - Students	2022	61,755
			K676	DSF	0000912840	Other IP Surveillance Camera Installation	2020	38,898

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
							P.S. 27 Total:	\$4,927,336
15	Brooklyn	K032		P.S. 32				
			K032	DS	F0001009144	State of Good Repair - System Replacements - Toilets Students	- 2022	52,578
							P.S. 32 Total:	\$52,578
15	Brooklyn	K038		P.S. 38				
				DS	F0000913025	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2021	85,895
				DS	F0001021093	State of Good Repair - Building Upgrade - Reinforcing Support Elements Interior:Structural:Columns/Beams/Bearing Walls Interior:Structural:Roof Structure	2022	262,500
				DS	F0000912671	State of Good Repair - System Replacements - Electrical Systems	2021	454,354
							P.S. 38 Total:	\$802,749
15	Brooklyn	K058		P.S. 58				
			K058	DS	F0001008669	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 58 Total:	\$170,000
15	Brooklyn	K088		I.S. 88				
				DSI	F0000985948	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Exterior Walls	2023	3,775,781
				DSI	F0000985946	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2023	3,799,536
				DSI	F0000985945	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	5,165,642
				DSI	F0000985947	State of Good Repair - System Replacements - Windows Exterior: Windows	2023	6,398,313
							I.S. 88 Total: \$	19,139,272
15	Brooklyn	K094		P.S. 94				
				DSI	F0000914282	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	26,260

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXIT LIGHT		
				DSF	0000911954	State of Good Repair - System Replacements - Electrical Systems	2020	1,014,050
							P.S. 94 Total:	\$1,040,310
15	Brooklyn	K131		P.S. 131				
			K131	DSF	F0000912960	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
			K131	DSF	0001008943	State of Good Repair - System Replacements - Toilets Students	- 2022	73,620
						F	P.S. 131 Total:	\$247,054
15	Brooklyn	K142		J.H.S. 142	2			
	,				-0000960707	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	111,753
				DSF	0000912679	State of Good Repair - System Replacements - Electrical Systems	2021	617,822
			K146	DSF	F0000912961	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
						J.F	I.S. 142 Total:	\$903,009
15	Brooklyn	K169		P.S. 169				

District	Borough	Building ID	Org ID	Scho	ol Project#	Description	FY - Construction Start	Total
			K169		DSF0000960548	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Fuel System	2021	38,299
						P.S	S. 169 Total:	\$38,299
15	Brooklyn	K172		P.S. '	172			
			K172		DSF0001034221	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S	6. 172 Total:	\$170,000
15	Brooklyn	K230		P.S. 2	230			
					DSF0000894514	Elimination	2021	1,916,640
					DSF0000871730	INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	5,361,849
					DSF0000871729	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	3,158,166
					DSF0000871728	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,088,914

							FY -	
		Building					Construction	า
District	Borough	ID	Org ID	Schoo	Project #	Description	Start	Total
			K230	D	SF0001008969	State of Good Repair - System Replacements - Toilets - Students	2022	78,471
						P.	S. 230 Total:	\$13,604,040
15	Brooklyn	K231		P.S. 23	1			
				D	SF0000914260	State of Good Repair - System Replacements - Electrical Systems	2020	3,544
			K721	D	SF0001034225	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 231 Total:	\$173,544
15	Brooklyn	K261		P.S. 26	1			
				D	SF0000961553	State of Good Repair - System Replacements - Electrical Systems	2021	56,410
			K261	D	SF0001034226	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						Other		
			K261	D	SF0000912815	IP Surveillance Camera Installation	2020	38,498
						P.	S. 261 Total:	\$264,908
15	Brooklyn	K280		EDUCA	TIONAL CAMP	PUS @ 500 19TH STREET		
				D	SF0000889658	System Expansion - New Physical Education Facilities - Playgrounds	2020	753,303

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EDUCATIONAL CAMPUS @ 500 19TH	STREET Total:	\$753,303
15	Brooklyn	K293		I.S. 293				
			K368	DS	F0000912301	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	353,043
				DS	F0000912376	State of Good Repair - System Replacements - Electrical Systems	2020	6,349
							I.S. 293 Total:	\$359,392
15	Brooklyn	K317		P.S. 133	WILLIAM A. E	BUTLER		
						Other		
			K133	DS	F0000912816	IP Surveillance Camera Installation	2020	39,198
						P.S. 133 WILLIAM A. I	BUTLER Total:	\$39,198
15	Brooklyn	K321		P.S. 321				
				DS	F0000989765	Masonry	or 2023	3,129,730
						Exterior:Areaway Exterior:Chimney Exterior:Louver		
				DS	F0000989764	State of Good Repair - System Replacements -	2023	2,186,078
						Parapets		
						Exterior:Coping		
						Exterior:Parapets		

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000989763	State of Good Repair - System Replacements - Roofs	2023	3,421,892
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
							P.S. 321 Total:	\$8,737,700
15	Brooklyn	K347		P.S. @ 7	63 PRESIDEN	IT STREET		
				DS	F0001009304	System Expansion - New Construction-Additional Capacity - Leased Facility Improvements Accessibility	2023	35,000
						P.S. @ 763 PRESIDENT	STREET Total:	\$35,000
15	Brooklyn	K442		I.S. 442				
	·		K442	DS	F0000889597	State of Good Repair - System Replacements - Toilets Students	s - 2020	152,729
							I.S. 442 Total:	\$152,729
15	Brooklyn	K763		P.S. 118	MAURICE SE	NDAK COMMUNITY SCHOOL		
			K118	DS	F0000912977	State of Good Repair - System Replacements - Toilets Students	s - 2020	173,434
						P.S. 118 MAURICE SENDAK COMMUNITY S	CHOOL Total:	\$173,434
15	Brooklyn	K845		P.S. 295	;			
	-			DS	F0000942555	State of Good Repair - System Replacements - Heatin Plant Upgrade	ng 2020	187,997

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
							P.S. 295 Total:	\$187,997
16	Brooklyn	K005		P.S. 5				
			K005	DSF	F0000961025	State of Good Repair - Building Upgrade - Boiler Conversion	2022	7,723,423
						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System		
			K005	DSF	0000936438	State of Good Repair - Building Upgrade - Climate Control	2021	2,078,239
						CLIMATE CONTROL SYSTEM		
							P.S. 5 Total:	\$9,801,662
16	Brooklyn	K021		P.S. 21				
				DSF	0000798392	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,777,928
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
			K021	DSF	0000936743	State of Good Repair - Building Upgrade - Climate Control	2022	2,638,118
						CLIMATE CONTROL SYSTEM		
			K021	DSF	0001008666	State of Good Repair - System Replacements - Toilets Students	: - 2022	170,000
	<u> </u>	<u> </u>					P.S. 21 Total:	\$9,586,046
16	Brooklyn	K025		P.S. 25				

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	Scho	ol Project #	Description	Start	Total
					DSF0000960720	Educational Enhancements - Educational Enhancements - Accessibility	2022	119,061
			K025		DSF0000913030	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	306,474
					DSF0000868813	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	6,710,399
			K025		DSF0000889320	System Expansion - New Physical Education Facilities - Playgrounds	2021	2,928,495
						Other		
					DSF0000960734	IP Surveillance Camera Installation	2022	361,729
							P.S. 25 Total: \$	10,426,158
16	Brooklyn	K035		I.S. 3	5			
			K035		DSF0001008667	State of Good Repair - System Replacements - Toilets - Students	- 2022	170,000
						Other		
					DSF0000960735		2022	435,181
-							I.S. 35 Total:	\$605,181
16	Brooklyn	K040		P.S. 4	40			
	•		K040		DSF0001034217	State of Good Repair - System Replacements - Toilets - Students	- 2023	170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 40 Total:	\$170,000
16	Brooklyn	K057		J.H.S. 57				
				DSF(0000912419	State of Good Repair - System Replacements - Electrical Systems	2020	3,729
							J.H.S. 57 Total:	\$3,729
16	Brooklyn	K081		P.S. 81				
				DSF	0000912674	State of Good Repair - System Replacements - Electrical Systems	2021	399,170
							P.S. 81 Total:	\$399,170
16	Brooklyn	K243		P.S. 243				
				DSF	0000894743	State of Good Repair - System Replacements - Ex Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	xterior 2021	1,651,864
				DSF	0000894742	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	561,834
				DSF(0000894741	State of Good Repair - System Replacements - Re EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	oofs 2021	5,806,200

District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
						F	P.S. 243 Total:	\$8,019,898
16	Brooklyn	K262		P.S. 262				
	·			DSF	0000914257	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	31,553
			K262	DSF	0001008798	State of Good Repair - Building Upgrade - Boiler Conversion Heating:Steam Heating	2022	7,303,859
			K262	DSF	0000988931	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,119,741
				DSF	0000912691	State of Good Repair - System Replacements - Electrical Systems	2021	424,298
						F	P.S. 262 Total:	\$9,879,451
16	Brooklyn	K304		P.S. 304				
	·			DSF	0000914241	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2021	62,588
				DSF	0000912694		2021	318,189

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
							P.S. 304 Total:	\$380,777
16	Brooklyn	K308		P.S. 308				
	·			DSF	0000912755	State of Good Repair - System Replacements - Electrical Systems	2021	631,404
							P.S. 308 Total:	\$631,404
16	Brooklyn	K309		P.S. 309				
	·		K309	DSF	F0000960645	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2022	5,232,324
			K309	DSF	0000941045	State of Good Repair - Building Upgrade - Climate Control	2022	1,286,919
				DSF	-0000912002	CLIMATE CONTROL SYSTEM State of Good Repair - System Replacements - Electrical Systems	2020	127,128
							P.S. 309 Total:	\$6,646,371
16	Brooklyn	K324		I.S. 324				
	•			DSF	0000895854	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	140,962
							I.S. 324 Total:	\$140,962
16	Brooklyn	K335		P.S. 335				

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	Schoo		Description	Start	Total
				D	SF0000912609	Safety and Security - Safety and Security - Emergency	/ 2020	73,371
						Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				D	SF0000912004	State of Good Repair - System Replacements - Electrical Systems	2020	480,213
						Other		
			K335	D	SF0000912860	IP Surveillance Camera Installation	2020	38,798
						I	P.S. 335 Total:	\$592,382
17	Brooklyn	K002		I.S. 2				
			K002	D	SF0000912659	Educational Enhancements - Educational	2022	313,202
						Enhancements - Room Conversions / Partitioning		
			K002	D	SF0000911885	Educational Enhancements - Educational	2020	405,837
						Enhancements - School Improvement and Restructuring		
						Room Conversions / Partitioning		
				D	SF0000891142	State of Good Repair - Building Upgrade - Climate	2021	2,364,948
						Control		
						CLIMATE CONTROL SYSTEM		
				D	SF0000891143	State of Good Repair - Building Upgrade -	2021	2,193,592
						Low-Voltage Electrical System AUXILIARY SIGNAL/BELL SYSTEM		

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	Schoo	l Project#	•	Start	Total
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
				-	\C_0000060433	Sprinkler Alarm Valve Assembly	2024	004 407
				L	SF0000868432	State of Good Repair - System Replacements - Exterior Masonry	2021	804,107
						EXTERIOR: CHIMNEY		
			K002	D	SF0000891044	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2021	4,443,007
						AIR CONDITIONING:Refrigerant Piping		
				D	SF0000868430	State of Good Repair - System Replacements - Parapets	2021	239,125
				-	\C_0000060420	EXTERIOR: COPING	2024	2 242 442
				L	SF0000868429	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	3,212,112
				D	SF0000891163	State of Good Repair - System Replacements - Ventilation MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork	2021	2,363,894
						Other		
				Г	SF0000960733		2022	287,870
				L	<i>-</i> 350000900733	ir Suivelliance Camera installation	2022	201,010

		Duilding					FY - Construction	
District	Borough	Building ID	Org ID	School Proj	ject #	Description	Start	ı Total
							I.S. 2 Total: \$	16,627,694
17	Brooklyn	K006		P.S. 6				
			K006	DSF00009 ²	14310	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	53,216
						Demzerie viii zit etziii	P.S. 6 Total:	\$53,216
17	Brooklyn	K012		P.S. 12				
				DSF000096	60477	State of Good Repair - System Replacements - Kito Areas	chen 2021	29,903
			K484	DSF000100	09150	State of Good Repair - System Replacements - Toil Students	lets - 2022	67,131
			K012	DSF000103	34215	State of Good Repair - System Replacements - Toil Students	lets - 2023	170,000
						Other		
			K012	DSF00009 ²	12839	IP Surveillance Camera Installation	2020	39,198
							P.S. 12 Total:	\$306,232
17	Brooklyn	K022		P.S. 22				
				DSF000100	08922	State of Good Repair - System Replacements - Domestic Piping Domestic Water System	2022	123,961

							FY -	
District	Borough	Building ID		School	Project #	Description	Construction Start	on Total
District	Dorougii	טו	Olg ID		SF0000891499	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	2,080,515
				DS	SF0000936767	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,967,198
							P.S. 22 Total:	\$5,171,674
17	Brooklyn	K061		I.S. 61				
	•		K061	DS	SF0001034173	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
				DS	SF0000912532	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	130,017
				DS	SF0000912047	State of Good Repair - System Replacements - Electrical Systems	2021	562,586
				DS	SF0000869273	State of Good Repair - System Replacements - Exterior Masonry	or 2022	4,313,418
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		

							FY -	
		Building					Constructi	on
District	Borough	ID	Org ID	School	l Project#	Description	Start	Total
				[OSF0000869271	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,299,298
				[OSF0000869270	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,532,383
				Γ	OSF0000869272	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,298,949
						Other		
			K061	[OSF0000912843	IP Surveillance Camera Installation	2020	39,698
							I.S. 61 Total	: \$15,928,320
17	Brooklyn	K091		P.S. 9	1			
				[OSF0000892296	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Auditorium Upgrade	2021	791,186
			K091	[DSF0000912779	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	250,970

		5 ""					FY -	
District	Borough	Building ID	Ora ID	School	Project #	Description	Construction Start	n Total
			<u></u>		SF0000912676	State of Good Repair - System Replacements - Electrical Systems	2021	357,338
			K091	DS	SF0001009033	State of Good Repair - System Replacements - Toilets Students	- 2022	90,861
							P.S. 91 Total:	\$1,490,355
17	Brooklyn	K092		P.S. 92				
			K092	DS	SF0000912790	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	70,000
				DS	SF0000912281	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	94,520
				DS	SF0000892319	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM: House Lighting: Lighting Fixture - LED AUDITORIUM: Theater Lighting System: Theater Lighting INTERIOR: AUDITORIUM: Fixed Seating INTERIOR: AUDITORIUM: Stage: Stage Curtains INTERIOR: AUDITORIUM: Window Curtains/Shades/Blinds	2021	918,988

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	Schoo	l Project #	Description	Start	Total
				D	SF0000889055	State of Good Repair - System Replacements - Electrical Systems	2020	165,902
				D	SF0000912589	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	g 2021	1,068,856
						Other		
				D	SF0000912588	IP Surveillance Camera Installation	2020	485,321
							P.S. 92 Total:	\$2,803,587
17	Brooklyn	K138		P.S. 13	8			
				D	SF0000960486	State of Good Repair - Building Upgrade - Climate Control	2021	126,984
				D	SF0000870205	State of Good Repair - Building Upgrade - Flood Elimination	2022	563,085
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				D	SF0000892975	State of Good Repair - System Replacements - Domestic Piping	2020	1,218,130
				D	SF0000892983	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2020	218,114
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Head		

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Construction Start	n Total
District	Borougn	שו	Olgib	OCHOOL	1 Toject #	SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping	Start	Total
				DS	SF0000870208	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	or 2022	3,687,716
				DS	SF0000870207	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	309,276
				DS	SF0000960499	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,806,783
						ı	P.S. 138 Total:	\$7,930,088
17	Brooklyn	K161		P.S. 16	1			
			K161	DS	SF0000960466	Educational Enhancements - Educational Enhancements - Accessibility	2020	62,921
			K161	DS	SF0000912777	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	581,539
			K161	DS	SF0000913031	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	804,233
			K161	DS	SF0000912782	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring	2020	210,000

							FY -	
5		Building	o 15		5	5	Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Technology		
				D:	SF0000987034	State of Good Repair - System Replacements - Exterior Masonry	2023	5,830,013
						Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls		
				D:	SF0000987033	State of Good Repair - System Replacements - Parapets	2023	3,836,958
						Exterior:Coping Exterior:Parapets		
				D:	SF0000987032	State of Good Repair - System Replacements - Roofs	2023	2,873,467
						Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties		
						P.(S. 161 Total: \$1	4,199,131
17	Brooklyn	K167		P.S. 16	7			
				D	SF0000912533	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	49,741
			K532	D	SF0000893415	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Fixed Seating	2021	598,644

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						INTERIOR:AUDITORIUM:Floor Finish		
				DSF	0000912056	State of Good Repair - System Replacements - Electrical Systems	2021	365,926
			K532	DSF	F0001008989	State of Good Repair - System Replacements - Toilets - Students	2022	90,861
						Other		
			K532	DSF	0000912812	IP Surveillance Camera Installation	2020	38,498
						P.:	S. 167 Total:	\$1,143,670
17	Brooklyn	K181		P.S. 181				
					F0000913032	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	13,780
				DSF	0000960487	State of Good Repair - Building Upgrade - Climate Control	2021	109,824
			K181	DSF	0000870826	State of Good Repair - Building Upgrade - Flood Elimination	2021	799,696
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		

		Building					FY - Constructio	n
District	Borough	ID		School	Project #	Description	Start	Total
			K181	DS	F0000893615	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	2,655,367
				DS	F0000912753	State of Good Repair - System Replacements - Electrical Systems	2021	673,476
						Other		
			K181	DS	F0000912848	IP Surveillance Camera Installation	2020	36,699
						P.	S. 181 Total:	\$4,288,842
17	Brooklyn	K189		P.S. 189				
			K189	DS	F0001008977	State of Good Repair - System Replacements - Toilets - Students	2022	61,230
						Other		
				DS	F0000960740	IP Surveillance Camera Installation	2022	334,648
						Р.:	S. 189 Total:	\$395,878
17	Brooklyn	K191		P.S. 191				
			K191	DS	F0000893772	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating	2020	162,600
						P.:	S. 191 Total:	\$162,600
17	Brooklyn	K210		I.S. 394				

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
			K394	DS	F0000912524	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	401,068
				DS	F0000912060	State of Good Repair - System Replacements - Electrical Systems	2021	410,618
							I.S. 394 Total:	\$811,686
17	Brooklyn	K221		P.S. 221				
			K221	DS	F0001008679	State of Good Repair - System Replacements - Toilet Students	s - 2022	170,000
			K221	DS	F0001009046	State of Good Repair - System Replacements - Toilet Students	s - 2022	60,936
			K221	DS	F0001009278	System Expansion - New Physical Education Facilities - Playgrounds	e s 2022	771,491
							P.S. 221 Total:	\$1,002,427
17	Brooklyn	K241		P.S. 241				
	-		K241	DS	F0000798516	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	772,405
				DS	F0000912066	State of Good Repair - System Replacements - Electrical Systems	2020	259,092
							P.S. 241 Total:	\$1,031,497

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
17	Brooklyn	K246	_	I.S. 246	-	•		
				DSF	F0000871987	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	2,424,688
				DSF	F0000988664	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	1,390,843
						Drain/Waste/Vent and Storm System:Sewage/Waste/Vent Piping		
				DSF	-0000912690	State of Good Repair - System Replacements - Electrical Systems	2021	344,975
				DSF	F0000871989	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2020	1,092,897
				DSF	F0000871988	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2020	869,835
			K246	DSF	F0000912332	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	2,183,156

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	on Total
							I.S. 246 Total:	\$8,306,394
17	Brooklyn	K249		P.S. 249				
				DSF	0000912785	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	y 2020	62,535
				DSF	0000988686	State of Good Repair - Building Upgrade - Elevators and Escalators	2021	577,601
				DSF	0000912067	State of Good Repair - System Replacements - Electrical Systems	2020	328,093
				DSF	0000912217	State of Good Repair - System Replacements - Electrical Systems	2020	434,803
							P.S. 249 Total:	\$1,403,032
17	Brooklyn	K289		P.S. 289				
				DSF	0000960489	State of Good Repair - Building Upgrade - Climate Control	2021	82,368
				DSF	0000895454	State of Good Repair - System Replacements - Auditorium Upgrade	2021	751,986
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Stage:Stage Curtains		

							FY -	
		Building	_				Constructio	
District	Borough	ID	Org ID	Schoo		Description	Start	Total
				D	SF0000912794	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2020	437,269
			K289	D	SF0000872616	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler System HEATING:Heating Coil In Ductwork HEATING:Radiator/Convector/Fin Tube	2020	27,102
-							0 000 T-4-1.	¢4 200 705
						Р.	S. 289 Total:	\$1,298,725
17	Brooklyn	K316		P.S. 31	6			
				D	SF0000912772	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	39,138
				D	SF0000960490	State of Good Repair - Building Upgrade - Climate Control	2021	71,214
				D	SF0000912003	State of Good Repair - System Replacements - Electrical Systems	2021	394,371
			K316	D	SF0000895771	State of Good Repair - System Replacements - Toilets - Students	2020	183,112

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet FIXTURES:Student:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture Incandescent	-	
							P.S. 316 Total:	\$687,835
17	Brooklyn	K320		P.S. 375				
	ŕ			DSF	0000913026	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2021	87,114
				DSF	0000912071	State of Good Repair - System Replacements - Electrical Systems	2021	1,412,189
			K375	DSF	0001034229	State of Good Repair - System Replacements - Toilets Students	:- 2023	170,000
							P.S. 375 Total:	\$1,669,303
17	Brooklyn	K390		I.S. 390				
			K354	DSF	0000960478	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	52,000

							FY -	
		Building					Construction	
District	Borough	ID		School	Project #	Description	Start	Total
			K354	DS	F0001008940	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	69,992
			K354	DS	F0000912585	State of Good Repair - System Replacements - Toilets Students FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	- 2020	173,434
							I.S. 390 Total:	\$295,426
17	Brooklyn	K391		I.S. 391				
						Other		
			K722	DS	F0000912819	IP Surveillance Camera Installation	2020	40,198
							I.S. 391 Total:	\$40,198
17	Brooklyn	K397		P.S. 397				
				DS	F0000912587	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2020	167,832
						F	P.S. 397 Total:	\$167,832
17	Brooklyn	K398		P.S. 398	(UDC)			
	,				F0000912787	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2021	64,617

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DS	F0000912511	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	185,403
				DS	F0000912075	State of Good Repair - System Replacements - Electrical Systems	2021	428,606
				DS	F0000844129	System Expansion - New Physical Education Facilitie - Playgrounds	s 2022	2,198,620
						P.S. 39	8 (UDC) Total:	\$2,877,246
17	Prooklyn	K300		D C 200	•			
17	Brooklyn	K399	14000	P.S. 399			0000	470.000
			K399	DS	F0001008684	State of Good Repair - System Replacements - Toilets Students	; - 2022	170,000
							P.S. 399 Total:	\$170,000
17	Brooklyn	K474		P.S. 167	GYM ANNEX			
			K532	DS	F0000889558	System Expansion - New	2022	8,214,088
						Construction-Common-Facilities-Additions - Gymnasiums		
						P.S. 167 GYM	ANNEX Total:	\$8,214,088
17	Brooklyn	K840		P.S. 241	MINISCHOOL			
	,				F0000914285	State of Good Repair - System Replacements - Domestic Piping	2021	1,002,225

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
			K241	DSI	F0001034235	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 241 MINISC	HOOL Total:	\$1,172,225
17	Brooklyn	K874		I.S. 340 (OLD 249 AX)			
			K340	DSI	F0000897381	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	1,089,214
			K340	DSI	F0001008688	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			K340	DSI	F0000889577	System Expansion - New Physical Education Facilities - Playgrounds	2020	1,039,402
						I.S. 340 (OLD 24	19 AX) Total:	\$2,298,616
18	Brooklyn	K066		P.S. 66				
	·		K066	DSI	F0001009059	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						F	P.S. 66 Total:	\$65,787
18	Brooklyn	K068		I.S. 68				
			K068	DSI	F0000960643	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	6,710,727
			K068	DSI	F0000960644	State of Good Repair - Building Upgrade - Climate Control	2021	1,557,290

							FY -	
District	Danasala	Building	O ID	0-11	Dun: + - #	Description	Construction	
District	Borough	ID	Org ID	School	Project #	Description CLIMATE CONTROL SYSTEM	Start	Total
				D	SF0000892088		2021	1,047,380
				D	31 0000092000	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,047,300
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				D:	SF0000892091	State of Good Repair - System Replacements - Exterio	r 2021	955,746
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:AWNINGS AND CANOPIES		
			K068	DS	SF0000912461	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2020	1,986,623
						HEATING:Steam Heating		
				D:	SF0000892090	- was a constant of the consta	2021	4,528,271
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
							I.S. 68 Total: \$	16,786,037
18	Brooklyn	K114		P.S. 114	4			
			K114	DS	SF0000888858	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	181,800
						F	P.S. 114 Total:	\$181,800
18	Brooklyn	K115		P.S. 118	5			

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Brooklyn Fiscal Years 2020 - 2024

							FY -	
		Building					Construction	'n
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
			K115		DSF0000888942	Emergency, Unspecified and Misc Resolution A - City Council Playgrounds	2020	250,651
					DSF0000961549	State of Good Repair - System Replacements - Electrical Systems	2021	47,198
							P.S. 115 Total:	\$297,849
18 B	Brooklyn	K208		P.S. 2	208			
					DSF0000987912	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,393,189
					DSF0001008796		2022	955,700
					DSF0000912000	•	2020	373,618
			K208		DSF0001009110	State of Good Repair - System Replacements - Toilet Students	ts - 2022	54,741
			K208		DSF0000961074	State of Good Repair - System Replacements - Ventilation	2022	2,309,402
							P.S. 208 Total:	\$6,086,650

18

Brooklyn

K211

I.S. 211

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K211	DSI	F0001008678	State of Good Repair - System Replacements - Toilet Students	s - 2022	170,000
							I.S. 211 Total:	\$170,000
18	Brooklyn	K219		P.S. 219				
			K219	DSI	F0001034149	Educational Enhancements - Educational Enhancements - Accessibility	2023	50,131
			K219	DSI	F0001008843	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	658,880
				DSI	F0000912799	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	y 2021	58,004
				DSI	F0000912064	State of Good Repair - System Replacements - Electrical Systems	2021	361,675
						Other		
			K219	DSI	F0000912850	IP Surveillance Camera Installation	2020	38,998
							P.S. 219 Total:	\$1,167,688
18	Brooklyn	K232		I.S. 232				
	-		K581	DSI	F0001008740	Educational Enhancements - Educational Enhancements - Accessibility	2023	50,395

							FY -	
		Building					Constructio	
District	Borough	ID		School	Project #	Description	Start	Total
			K581	DS	F0001008741	Educational Enhancements - Educational Enhancements - Accessibility	2023	50,395
			K581	DS	F0001008743	Educational Enhancements - Educational Enhancements - Accessibility	2023	50,395
			K581	DS	F0000912298	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	590,727
			K581	DS	F0000911886	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2020	481,216
			K581	DS	F0000911888	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Gymnasium Upgrade	2020	370,012
				DS	F0000960452	State of Good Repair - System Replacements - Electrical Systems	2020	2,265
							I.S. 232 Total:	\$1,595,405
18	Brooklyn	K233		P.S. 233				
				DS	F0000912685	State of Good Repair - System Replacements - Electrical Systems	2021	604,476
						Other		
			K233	DS	F0000912851	IP Surveillance Camera Installation	2020	39,390

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 233 Total:	\$643,866
18	Brooklyn	K235		P.S. 235				
				DSF	F0000894613	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds	2020	303,943
				DSF	0000912686	State of Good Repair - System Replacements - Electrical Systems	2020	388,628
			K235	DSF	0001008959	State of Good Repair - System Replacements - To Students	ilets - 2022	62,574
							P.S. 235 Total:	\$755,145
18	Brooklyn	K242		P.S. 235	ANNEX			
				DSF	0000912689	State of Good Repair - System Replacements - Electrical Systems	2021	188,795
			K235	DSF	0001009060	State of Good Repair - System Replacements - To Students	ilets - 2022	57,429
						P.S.	235 ANNEX Total:	\$246,224
18	Brooklyn	K244		P.S. 244 DSF	F0000868194	State of Good Repair - System Replacements - Electrical Systems	2020	305,086

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 244 Total:	\$305,086
18	Brooklyn	K252		I.S. 252				
	·		K588	DSI	F0001008928	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	182,120
							I.S. 252 Total:	\$182,120
18	Brooklyn	K268		P.S. 268				
	·		K268	DSI	F0000889593	State of Good Repair - System Replacements - 1 Students	Toilets - 2020	152,729
			K268	DSI	F0001009162	State of Good Repair - System Replacements - 1 Students	Toilets - 2022	60,936
							P.S. 268 Total:	\$213,665
18	Brooklyn	K272		P.S. 272				
						Other		
			K272	DSI	F0000912854	IP Surveillance Camera Installation	2020	38,798
							P.S. 272 Total:	\$38,798
18	Brooklyn	K276		P.S. 276				
	-		K276	DSI	F0000912969	State of Good Repair - System Replacements - 1 Students	Toilets - 2020	173,434

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
							P.S. 276 Total:	\$173,434
18	Brooklyn	K279		P.S. 279				
	·		K279	DSF	F0000888831	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	1,199,060
				DSF	-0000960453	State of Good Repair - System Replacements - Electrical Systems	2020	1,361
			K279	DSF	-0001008948	State of Good Repair - System Replacements - Toilets Students	:- 2022	63,918
-							P.S. 279 Total:	\$1,264,339
18	Brooklyn	K285		I.S. 285				
				DSF	-0000912591	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - LED AUDITORIUM:Local Sound System AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Ceiling	2022	1,730,820

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Floor Finish		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Riggin	g	
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
						INTERIOR:AUDITORIUM:Walls		
						INTERIOR:AUDITORIUM:Window		
			14005	5050		Curtains/Shades/Blinds		
			K285	DSF	0001008947	State of Good Repair - System Replacements - Toilets Students	- 2022	61,230
						ı	.S. 285 Total:	\$1,792,050
18	Brooklyn	K860		P.S. 219 A	NNEX			
						Other		
			K673	DSF	0000912864	IP Surveillance Camera Installation	2020	35,998
						P.S. 219 A	ANNEX Total:	\$35,998
19	Brooklyn	K007		P.S. 7				
			K007	DSF	0000912614	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	1,595,111
				DSF	0000823812	State of Good Repair - System Replacements - Auditorium Upgrade	2020	243,832

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture -		
						Incandescent		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
							P.S. 7 Total:	\$1,838,943
19	Brooklyn	K013		P.S. 13				
	,		K013		SF0000914304	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	36,000
			K013	D	SF0001034216		- 2023	170,000
							P.S. 13 Total:	\$206,000
19	Brooklyn	K072		P.S. 72				
	,				SF0000985802	State of Good Repair - Building Upgrade - Elevators and Escalators	2022	477,701
				D	SF0000912510	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	206,062
				D	SF0000912048	State of Good Repair - System Replacements - Electrical Systems	2021	436,058

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K004	DSF	-0000869369 	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2021	4,295,072
				DSF	F0000937404	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	2,519,144
				DSF	F0000937403	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	3,700,126
				DSF	F0000937405	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	3,610,454
				DSF	F0000912644	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,915
						F	P.S. 72 Total: \$	15,489,532
19	Brooklyn	K149		P.S. 149				
				DSF	F0000912052	State of Good Repair - System Replacements - Electrical Systems	2020	422,889
						P.	S. 149 Total:	\$422,889

							FY -	
	_	Building					Construction	
District		ID	Org ID	School		Description	Start	Total
19	Brooklyn	K158		P.S. 15	8			
			K158	D	SF0001009161	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						Р.:	S. 158 Total:	\$65,787
19	Brooklyn	K159		P.S. 15	9			
				D	SF0000912529	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	67,212
				D	SF0000912055	State of Good Repair - System Replacements - Electrical Systems	2020	595,216
			K159	D	SF0001008965	State of Good Repair - System Replacements - Toilets - Students	2022	95,712
						P.:	S. 159 Total:	\$758,140
19	Brooklyn	K166		I.S. 166	;			
				D	SF0000893392	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	1,710,517

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000893391	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	2,501,027
						EXTERIOR.FARAFETS	I.S. 166 Total:	\$4,211,544
19	Brooklyn	K171		I.S. 171				
				DS	F0001009235	State of Good Repair - System Replacements - Electrical Systems	2021	7,557
							I.S. 171 Total:	\$7,557
19	Brooklyn	K190		P.S. 190				
			K190	DS	F0001034222	State of Good Repair - System Replacements - Toile Students	ets - 2023	170,000
							P.S. 190 Total:	\$170,000
19	Brooklyn	K202		P.S. 202				
			K202	DS	F0000912462	Educational Enhancements - Educational Enhancements - Accessibility	2022	50,539
				DS	F0000912059	State of Good Repair - System Replacements - Electrical Systems	2020	421,328
						Other		
			K202	DS	F0000912814	IP Surveillance Camera Installation	2020	39,598
							P.S. 202 Total:	\$511,465

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
19	Brooklyn	K213		P.S. 213				
				DSF	0000912798	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	80,844
				DSF	0000866812	State of Good Repair - System Replacements - Electrical Systems	2020	494,645
			K213	DSF	0000912965	State of Good Repair - System Replacements - Toilets Students	- 2020	114,478
						Р	.S. 213 Total:	\$689,967
19	Brooklyn	K214		P.S. 214				
				DSF	0000894204	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	116,997
				DSF	0000912061	State of Good Repair - System Replacements - Electrical Systems	2020	694,679
			K214	DSF	0001008975	State of Good Repair - System Replacements - Toilets Students	- 2022	67,425
						P	.S. 214 Total:	\$879,101
19	Brooklyn	K218		I.S. 218				

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0000914238	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Air Conditioning Split System	2020	1,026,431
				DS	F0000960567	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	57,699
				DS	F0000960967	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,654,979
				DS	F0000894281	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET	2021	833,224
				DS	F0000912063	State of Good Repair - System Replacements - Electrical Systems	2020	445,160
			K218	DS	F0000871487	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	6,519,409
				DS	F0000894290	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork	2021	874,246

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							I.S. 218 Total:	\$11,411,148
19	Brooklyn	K260		P.S. 260				
				DSF	-0000868195	State of Good Repair - System Replacements - Electrical Systems	2020	203,097
			K325	DSF	-0000872218	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	r 2021	1,957,891
				DSF	-0000895029	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	942,209
				DSF	-0000895028	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,628,512
			K325	DSF	-0001008681	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Р	.S. 260 Total:	\$5,901,709
19	Brooklyn	K273		P.S. 273				
				DSF	-0000913020	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	58,962

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							FY-	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXIT LIGHT EXIT/EMERGENCY LIGHT		
				DS	F0000912693	State of Good Repair - System Replacements - Electrical Systems	2021	429,056
							P.S. 273 Total:	\$488,018
19	Brooklyn	K290		P.S. 290				
	·		K290	DS	F0000912973	State of Good Repair - System Replacements - Toile Students	ets - 2020	114,478
							P.S. 290 Total:	\$114,478
19	Brooklyn	K292		I.S. 292				
			K292	DS	F0000913028	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	80,000
			K292	DS	SF0000960911	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	96,159
			K292	DS	SF0001008930	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	245,213

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EV -

							FY -	
		Building					Construction	· -
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DS	F0000989390	State of Good Repair - System Replacements - Heating	2021	388,840
						Plant Upgrade		
						1.3	S. 292 Total:	\$810,212
19	Brooklyn	K306		P.S. 306				
				DS	F0000912313	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	93,447
				DS	F0000868272	State of Good Repair - System Replacements - Electrical Systems	2020	1,244,884
			K306	DS	F0000912463	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	1,381,303
						P.:	S. 306 Total:	\$2,719,634
19	Brooklyn	K328		P.S. 328				
				DS	F0001008585	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	53,187
			K328	DS	F0000912974	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
							S. 328 Total:	\$167,665

		Building					FY - Construction	n
District	Borough	ID		School	Project #	Description	Start	Total
19	Brooklyn	K345		P.S. 345				
			K345	DSI	-0000888832	State of Good Repair - Building Upgrade - Flood Elimination	2022	2,040,514
				DSI	-0000912072	State of Good Repair - System Replacements - Electrical Systems	2020	360,789
			K345	DSI	-0000895966	State of Good Repair - System Replacements - Exterior Masonry	2022	569,741
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
				DSI	-0000989899	State of Good Repair - System Replacements - Windows	2022	3,017,525
						Exterior:Windows		
						P.	S. 345 Total:	\$5,988,569
19	Brooklyn	K346		P.S. 346				
				DSI	-0000913021	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	80,268
				DSI	-0000941307	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,467,831

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				D	SF0000912756	State of Good Repair - System Replacements - Electrical Systems	2021	398,233
				D	SF0000941310	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	6,174,719
				D	SF0000941309	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2023	2,900,202
						Р.:	S. 346 Total: \$1	12,021,253
20	Brooklyn	K048		P.S. 48				
			K048	D	SF0000961569	Educational Enhancements - Educational Enhancements - Accessibility	2022	186,767
				D	SF0000961133	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	28,664
			K048	D	SF0001009056	State of Good Repair - System Replacements - Toilets - Students	2022	60,936

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
			K048		DSF0000937107	System Expansion - New Physical Education Facilities	s 2022	1,880,220
						- Playgrounds		
						SITE:Drainage System for Concrete		
						SITE:PAVING:Student Use:Concrete		
						SITE:PLAYGROUNDS:Play Equipment		
						SITE:PLAYING SURFACE:Playing Field		
						SITE:SEATING:Benches		
							P.S. 48 Total:	\$2,156,587
20	Brooklyn	K062		I.S. 62	2			
	-		K062		DSF0001008670	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
							I.S. 62 Total:	\$170,000
20	Brooklyn	K104		P.S. 1	04			
			K104		DSF0000798257	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,011,275
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
			K104		DSF0000798260	State of Good Repair - Building Upgrade - Climate Control	2022	2,118,380
							P.S. 104 Total:	\$7,129,655
20	Brooklyn	K105		P.S. 1	05			

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District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
			K105	DSF	- 0001034218	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 105 Total:	\$170,000
20	Brooklyn	K112		P.S. 112				
	-			DSF	-0000892622	State of Good Repair - Building Upgrade - Flood Elimination	2022	3,760,794
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF	-0000892625	State of Good Repair - System Replacements - Exterior Masonry	2022	753,999
						EXTERIOR:EXTERIOR WALLS		
				DSF	-0000892623	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	2,554,998
				DSF	-0000937911	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,403,204
				DSF	-0000892624	State of Good Repair - System Replacements - Windows	2022	3,513,852
						EXTERIOR:WINDOWS		
						P.	S. 112 Total: \$	11,986,847
20	Brooklyn	K127		P.S. 127				

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID			•	Start	Total
					OSF0000798424		2023	5,360,957
						Conversion		
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
				[OSF0000779662	State of Good Repair - Building Upgrade - Climate Control	2023	1,258,984
						CLIMATE CONTROL SYSTEM		
			K127	Γ	DSF0001034219	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 127 Total:	\$6,789,941
20	Brooklyn	K160		P.S. 1	60			
			K160	Γ	DSF0001009167	State of Good Repair - System Replacements - Toilets - Students	2022	51,234
						Other		
			K160	[OSF0000912845	IP Surveillance Camera Installation	2020	37,498
						P.	S. 160 Total:	\$88,732
20	Brooklyn	K163		P.S. 1	63			
				[OSF0000960904	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2020	1,268

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Construction Start	า Total
DISTRICT	Borougii	טו	Olgib	3011001	Project #	SWITCHBOARD	Start	IOLAI
				DS	F0001009291	State of Good Repair - System Replacements - Gymnasium Upgrade	2022	297,723
				DS	F0000889050	System Expansion - New Physical Education Facilities - Playgrounds	2021	2,297,251
				DS	F0000912745	System Expansion - New Physical Education Facilities - Playgrounds Accessibility	2021	344,539
						P.	S. 163 Total:	\$2,940,781
20	Brooklyn	K164		P.S. 164				
	,		K077	DS	F0001008673	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			K164	DS	F0001009166	State of Good Repair - System Replacements - Toilets - Students	2022	59,823
						P.	S. 164 Total:	\$229,823
20	Brooklyn	K170		P.S. 170				
-	,	ŕ	K170	DS	F0000890644	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	6,705,070
			K170	DS	F0000914263	State of Good Repair - System Replacements - Exterior Masonry	2021	1,941,322
			K170	DS	F0000914261	State of Good Repair - System Replacements - Parapets	2021	2,667,034

						FY -	
	Building					Construc	ction
Borough	ID	Org ID	School	Project #	Description	Start	Total
					EXTERIOR:PARAPETS		
		K170	D	SF0000914262	State of Good Repair - System Replacements - Roofs	2021	3,230,792
					EXTERIOR:ROOF:Roofing		
					P.:	S. 170 Tot	al: \$14,544,218
Brooklyn	K176		P.S. 17	6			
			D	SF0000987278	State of Good Repair - Building Upgrade - Flood Elimination	2022	259,605
					Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
			D	SF0000987282	Masonry Exterior:Exterior Walls	2022	6,509,202
			D	CE0000007004		0000	0.000.000
			U	SF0000907201	Parapets Exterior:Coping	2022	6,060,223
					Exterior:Parapets		
			D	SF0000987280	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2022	2,848,143
					Other		
		K176	D	SF0000912846	IP Surveillance Camera Installation	2020	36,798
		Borough ID	Brooklyn K176	Brooklyn K176 P.S. 17 D	Borough ID Org ID School Project # K170 DSF0000914262 Brooklyn K176 P.S. 176 DSF0000987278 DSF0000987282 DSF0000987281 DSF0000987280 DSF0000987280	Brooklyn K176 P.S. 176 Brooklyn K176 P.S. 176 Brooklyn K176 P.S. 176 DSF000987278 State of Good Repair - System Replacements - Roofs EXTERIOR: ROOF: Roofing P.: Brooklyn K176 P.S. 176 DSF000987278 State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System: Sump Pump Interior: Structural: Foundation Walls Interior: Structural: Vaults-Bunkers DSF000987282 State of Good Repair - System Replacements - Exterior Masonry Exterior: Exterior Walls Exterior: Louver State of Good Repair - System Replacements - Parapets Exterior: Coping Exterior: Parapets Exterior: Roof: Roofing Exterior: Roof: Roofing Exterior: Roof: Specialties Other	Borough Ind Org ID School Project # Description EXTERIOR:PARAPETS EXTERIOR:PARAPETS 2021 Brooklyn K176 P.S. 176 State of Good Repair - System Replacements - Roofs 2022 Brooklyn K176 P.S. 176 State of Good Repair - Building Upgrade - Flood Elimination 2022 Brooklyn K176 P.S. 176 State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Yoults-Bunkers Unterior:Structural:Yoults-Bunkers 2022 Masonry Exterior:Exterior Walls Exterior:Exterior Walls Exterior:Coping Exterior:Coping Exterior:Coping Exterior:Coping Exterior:Parapets 2022 Brooklyn Exterior:Coping Exterior:Coping Exterior:Parapets Exterior:Roof:Roofing Exterior:Roof:Roofing Exterior:Roof:Specialties Uther Uther Uther

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 176 Total:	\$15,713,971
20	Brooklyn	K179		P.S. 179				
			K179	DSI	F0000961564	Educational Enhancements - Educational Enhancements - Accessibility	2021	299,844
				DSI	F0000960475	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2021	88,010
			K179	DSI	F0000960982	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	2,319,659
				DSI	F0000912805	State of Good Repair - System Replacements - Electrical Systems	2021	244,434
							P.S. 179 Total:	\$2,951,947
20	Brooklyn	K180		P.S. 180				
						Other		
			K180	DSI	F0000912847	IP Surveillance Camera Installation	2020	39,598
							P.S. 180 Total:	\$39,598
20	Brooklyn	K185		P.S. 185				
	·			DSI	F0000987452	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,119,915

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
				DS	F0000987456	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls Exterior:Louver	2023	4,382,247
				DS	F0000987455	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2023	1,874,738
				DS	F0000987454	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	1,426,363
						P.	S. 185 Total:	\$8,803,263
20	Brooklyn	K186		P.S. 186				
			K186	DS	F0001008674	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			K186	DS	F0000987484	State of Good Repair - System Replacements - Ventilation Motor Starter/Contactor Ventilation:Exhaust Fan Ventilation:Metal Ductwork Ventilation:Supply Fan	2022	1,085,325

Other

							FY -	
		Building					Constructio	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DSI	F0000960739	IP Surveillance Camera Installation	2022	316,951
						F	P.S. 186 Total:	\$1,572,276
20	Brooklyn	K192		P.S. 192				
				DSI	F0000912619	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	67,407
				DSI	F0000912058	State of Good Repair - System Replacements - Electrical Systems	2021	350,896
			K192	DS	F0000912946	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping HEATING:Radiator/Convector/Fin Tube HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	g 2021	114,268
			K192	DSI	F0001009165	State of Good Repair - System Replacements - Toilets Students	- 2022	61,755
						F	P.S. 192 Total:	\$594,326
20	Brooklyn	K200		P.S. 200				
	-			DSI	F0000960981	State of Good Repair - System Replacements - Electrical Systems	2020	3,509

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
							P.S. 200 Total:	\$3,509
20	Brooklyn	K201		I.S. 201				
	•			DSF	0001008938	State of Good Repair - System Replacements - Domestic Piping	2022	136,754
							I.S. 201 Total:	\$136,754
20	Brooklyn	K204		P.S. 204				
			K204	DSF	F0001009019	State of Good Repair - System Replacements - Toil Students	ets - 2022	67,425
							P.S. 204 Total:	\$67,425
20	Brooklyn	K205		P.S. 205				
				DSF	0000912771	Safety and Security - Safety and Security - Emerge Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	ncy 2021	70,250
							P.S. 205 Total:	\$70,250
20	Brooklyn	K220		I.S. 220				
	·		K220	DSF	F0000890575	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	768,380
							I.S. 220 Total:	\$768,380

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
20	Brooklyn	K229		P.S. 229		•		
	·			DSI	F0000866816	State of Good Repair - System Replacements - Electrical Systems	2020	4,435
							P.S. 229 Total:	\$4,435
20	Brooklyn	K237		LUCRET	IA MARCIGLI	ANO CAMPUS		
	·			DSI	F0000957394	State of Good Repair - Building Upgrade - Climate Control	2020	96,773
						CLIMATE CONTROL SYSTEM		
						LUCRETIA MARCIGLIANO	CAMPUS Total:	\$96,773
20	Brooklyn	K247		P.S. 247				
	·		K247	DSI	F0001009057	State of Good Repair - System Replacements - Toile Students	ets - 2022	57,429
							P.S. 247 Total:	\$57,429
20	Brooklyn	K264		PS 264 B	AY RIDGE EL	EMENTARY SCHOOL FOR THE ARTS		
						Other		
			K264	DSI	F0000912852	IP Surveillance Camera Installation	2020	37,198
						PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR 1	THE ARTS Total:	\$37,198
20	Brooklyn	K310		P.S. 310	ТНЕ ЅСНООІ	FOR FUTURE LEADERS		
						Other		
			K310	DSI	F0000912858	IP Surveillance Camera Installation	2020	37,298

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 310 THE SCHOOL FOR FUTURE I	LEADERS Total:	\$37,298
20	Brooklyn	K314		P.S. 314				
						Other		
			K503	DSF	0000912859	IP Surveillance Camera Installation	2020	38,998
							P.S. 314 Total:	\$38,998
20	Brooklyn	K331		P.S./I.S. 3	0 MARY WHI	ITE OVINGTON		
						Other		
			K030	DSF	0000912818	IP Surveillance Camera Installation	2020	37,998
						P.S./I.S. 30 MARY WHITE O	VINGTON Total:	\$37,998
20	Brooklyn	K404		3K CENTI	ER @ 337 74	TH STREET		
			K000	DSF	0001009232	System Expansion - New Construction-Additional Capacity - 3-K Initiative Accessibility	2022	35,000
						3K CENTER @ 337 74TH	I STREET Total:	\$35,000
20	Brooklyn	K747		DISTRICT	20 PRE-K C	ENTER @ 21 BAY 11TH STREET		
				DSF	0000912499	Educational Enhancements - Educational Enhancements - Accessibility	2020	122,872
						DISTRICT 20 PRE-K CENTER @ 21 BAY 11TH	STREET Total:	\$122,872
20	Brooklyn	K940		I.S. 30				

District	Borough	Building ID	Org ID Sch	ool Project#	Description	FY - Construction Start	Total
				DSF000096045	State of Good Repair - System Replacements - Electrical Systems	2020	5,384
						I.S. 30 Total:	\$5,384
21	Brooklyn	K043	I.S. 9	98			
				DSF000093704	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2020	40,720
					SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Piping		
				DSF0000866769	State of Good Repair - System Replacements - Electrical Systems	2021	7,783
						I.S. 98 Total:	\$48,503
21	Brooklyn	K090	P.S.	90			
				DSF0000985960	Elimination	2023	1,476,065
					Interior:Structural:Foundation Walls		
				DSF000091275	State of Good Repair - System Replacements - Electrical Systems	2021	346,364
					EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD		
					SERVICE SWITCH SWITCHBOARD		

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							FY-	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0000985964	State of Good Repair - System Replacements - Exterior	r 2023	1,960,611
						Masonry		
						Exterior: Awnings and Canopies		
						Exterior:Chimney		
						Exterior:Exterior Walls		
						Exterior:Louver		
				DS	SF0000985963	State of Good Repair - System Replacements - Parapets	2023	1,598,459
						Exterior:Coping		
						Exterior:Parapets		
				DS	SF0000985962	·	2023	3,181,210
						Exterior:Roof:Roofing		
							P.S. 90 Total:	\$8,562,709
21	Brooklyn	K095		P.S. 95				
			K095	DS	SF0000798421	State of Good Repair - Building Upgrade - Boiler Conversion	2022	8,599,217
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
			K095	DS	SF0000892368	State of Good Repair - Building Upgrade - Climate Control	2022	3,827,969
						CLIMATE CONTROL SYSTEM		
				D	SF0000937645		2022	1,334,495
				DC	0000301040	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	ZUZZ	1,334,493

						FY -	
		Building				Construction	
District	Borough	ID	Org ID School	Project #	Description	Start	Total
					FIRE ALARM SYSTEM		
			DS	F0000937647	State of Good Repair - System Replacements - Electrical Systems	2021	1,052,666
			DS	F0001034209	System Expansion - New Physical Education Facilities - Playgrounds	2023	250,000
					F	P.S. 95 Total: \$1	5,064,347
21	Brooklyn	K096	I.S. 96				
			DS	F0000960484	State of Good Repair - Building Upgrade - Climate Control	2021	105,534
			DS	F0000937664	State of Good Repair - Building Upgrade - Flood Elimination	2021	844,543
					DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
					Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DS	F0000937669	State of Good Repair - System Replacements - Exterior	2021	5,617,645
					Masonry		
					EXTERIOR:AREAWAY		
					EXTERIOR:EXTERIOR WALLS		
			DS	F0000937667	State of Good Repair - System Replacements -	2021	1,416,183
					Parapets		
					EXTERIOR:COPING EXTERIOR:PARAPETS		
			ne	F0000986089		2021	2 667 402
			טט	F0000900089	State of Good Repair - System Replacements - Roofs	2021	2,667,492

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						Exterior:Roof:Roofing Exterior:Roof:Specialties		
				D:	SF0000937668	State of Good Repair - System Replacements - Windows	2021	9,268,282
						EXTERIOR:WINDOWS		
							I.S. 96 Total:	\$19,919,679
21	Brooklyn	K097		P.S. 97				
			K097	D	SF0000799391	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2021	4,910,813
			K097	D	SF0000779204	·	2021	1,425,478
			K097	D	SF0001008976		- 2022	74,964
							P.S. 97 Total:	\$6,411,255
21	Brooklyn	K099		P.S. 99				
	•			D	SF0000912426	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	104,494

							FY -	
		Building					Construction	า
District	Borough	ID	Org ID	School	ol Project#	Description	Start	Total
					DSF0000911955	State of Good Repair - System Replacements - Electrical Systems	2020	563,756
							P.S. 99 Total:	\$668,250
21	Brooklyn	K100		P.S. 1	00			
			K100		DSF0000961107	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2021	7,541,371
			K100		DSF0000937725	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,090,094
					DSF0000937728	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	453,137
				1	DSF0001008759	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,129,372
]	DSF0000911997	State of Good Repair - System Replacements - Electrical Systems	2021	209,183
					DSF0000937732	State of Good Repair - System Replacements - Exterio Masonry EXTERIOR:EXTERIOR WALLS	r 2022	3,544,291
					DSF0000937731	State of Good Repair - System Replacements - Parapets	2022	3,478,977

District	Danassah	Building	O ID	Oahaal	Duningt #	Description	FY - Construction	Total
District	Borough	ID	Org ID	School	Project #	Description EXTERIOR:COPING	Start	Total
						EXTERIOR: PARAPETS		
				DSF0	000937730	State of Good Repair - System Replacements - Roofs	2022	3,641,234
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			K100	DSF0	000961071	State of Good Repair - System Replacements - Ventilation	2022	2,310,406
				DSF0	001008633	State of Good Repair - System Replacements - Windows	2022	7,465,196
						Exterior:Windows		
						ı	P.S. 100 Total: \$3	31,863,261
21	Brooklyn	K153		P.S. 153				
	•			DSF0	000912495	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	, 2020	65,805
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0	000912053	State of Good Repair - System Replacements - Electrical Systems	2020	640,919
						I	P.S. 153 Total:	\$706,724
21	Brooklyn	K177		P.S. 177				
	•		K177	DSF0	000960812	Educational Enhancements - Educational Enhancements - Accessibility	2021	249,814

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K177	DS	F0000893532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2021	3,200,405
			K177	DS	F0000912962	State of Good Repair - System Replacements - Toilets - Students	2020	114,478
				DS	F0000987311	State of Good Repair - System Replacements - Ventilation Motor Starter/Contactor Ventilation:Exhaust Fan Ventilation:Metal Ductwork Ventilation:Supply Fan Ventilation:Unit Ventilator	2022	1,814,092
			K177	DS	F0000889049	System Expansion - New Physical Education Facilities - Playgrounds	2021	3,396,825
						P.	S. 177 Total:	\$8,775,614
21	Brooklyn	K188		P.S. 188				
	·			DS	F0000987503	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	78,839
						Drain/Waste/Vent and Storm System:Sewage/Waste/Vent Piping		
			K188	DS	F0001008675	State of Good Repair - System Replacements - Toilets - Students	2022	170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						P.(6. 188 Total:	\$248,839
21	Brooklyn	K199		P.S. 199				
			K199	DSF	-0001008677	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.S	S. 199 Total:	\$170,000
21	Brooklyn	K209		P.S. 209				
				DSF	F0000987934	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2023	1,388,548
				DSF	-0000987939	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2023	5,044,028
				DSF	F0000987937	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2023	2,341,656
				DSF	F0000987936	•	2023	1,975,319

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							FY-	Total 3 3,507,949 Total: \$14,257,500 451,667 173,434 68,475 Total: \$693,576
		Building					Construction	า
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000987938	State of Good Repair - System Replacements -	2023	3,507,949
						Windows		
						Exterior:Windows		
						P.	S. 209 Total: S	\$14,257,500
21	Brooklyn	K212		P.S. 212				
				DS	F0000911960	State of Good Repair - System Replacements - Electrical Systems	2020	451,667
			K212	DS	F0000912964	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
			K212	DS	F0001009048	State of Good Repair - System Replacements - Toilets - Students	2022	68,475
						P.	S. 212 Total:	\$693,576
21	Brooklyn	K215		P.S. 215				
	·		K215	DS	F0000894225	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	205,815
						GAS SERVICE:Gas Distribution Piping		
						GAS SERVICE:Gas Meter Room Exhaust Fan		
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
						HEATING:Heating Coil In Ductwork		
						HEATING:Radiator/Convector/Fin Tube		
						HEATING:Unit Heater/Cabinet Heater		

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K215	DSI	F0001009169	State of Good Repair - System Replacements - Toilets Students	- 2022	61,755
			K215	DSI	F0001034223	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
						P	.S. 215 Total:	\$437,570
21	Brooklyn	K216		P.S. 216				
	•			DSI	F0001008767	State of Good Repair - Building Upgrade - Climate Control	2022	2,514,265
				DSI	F0001008768	Climate Control System State of Good Repair - Building Upgrade - Low-Voltage Electrical System Fire Alarm System	2022	1,046,320
			K216	DSI	F0001009171	State of Good Repair - System Replacements - Toilets Students	- 2022	62,280
			K216	DSI	F0000961073	State of Good Repair - System Replacements - Ventilation	2022	1,757,401
						Р	.S. 216 Total:	\$5,380,266
21	Brooklyn	K225		P.S. 225				
			K225	DSI	F0001032954	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Interior:Science Lab:Fixed Equipment Interior:Science Prep Room:Fixed Equipment	2023	1,295,892

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
	_					Science Lab		
						Science Lab:Emergency Gas Shut-Off Valve		
						Science Lab:Emergency Shut-Off Power Science Lab:Lighting:Lighting Fixture - Fluorescent		
						Science Lab:Power Supply		
						Science Prep Room		
						Science Prep Room:Emergency Gas Shut-Off Valve)	
						Science Prep Room:Emergency Shut-Off Power		
						Science Prep Room:Lighting:Lighting Fixture -		
						Fluorescent		
							P.S. 225 Total:	\$1,295,892
21	Brooklyn	K226		P.S. 226				
	-			DSF	0000911961	State of Good Repair - System Replacements - Electrical Systems	2021	558,170
			K226	DSF	F0001034224	State of Good Repair - System Replacements - Toiler Students	ts - 2023	170,000
							P.S. 226 Total:	\$728,170
21	Brooklyn	K228		I.S. 228				
						Other		
				DSF	0000960741	IP Surveillance Camera Installation	2022	591,622
							I.S. 228 Total:	\$591,622
21	Brooklyn	K238		P.S. 238				

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		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K238	DS	SF0001009168	State of Good Repair - System Replacements - Toilets - Students	2022	59,004
				DS	SF0001034211	System Expansion - New Physical Education Facilities - Playgrounds	2023	250,000
						P.	S. 238 Total:	\$309,004
21	Brooklyn	K239		I.S. 239				
				DS	SF0000960545	State of Good Repair - System Replacements - Electrical Systems	2020	1,327
			K239	DS	SF0001008981	State of Good Repair - System Replacements - Toilets - Students	2022	70,113
						I.	S. 239 Total:	\$71,440
21	Brooklyn	K253		P.S. 253	3			
				DS	SF0000912474	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	38,627
				DS	SF0000912069	State of Good Repair - System Replacements - Electrical Systems	2020	726,973
			K253	DS	SF0000912966	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.	S. 253 Total:	\$939,034

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
21	Brooklyn	K281		I.S. 281				
			K281	DS	F0000912972	State of Good Repair - System Replacements - Toile Students	ets - 2020	173,434
							I.S. 281 Total:	\$173,434
21	Brooklyn	K303		I.S. 303				
						Other		
			K303	DS	F0000912857	IP Surveillance Camera Installation	2020	41,798
							I.S. 303 Total:	\$41,798
21	Brooklyn	K329		P.S. 329				
				DS	F0000961565	State of Good Repair - System Replacements - Domestic Piping	2021	49,530
				DS	F0000960454	State of Good Repair - System Replacements - Electrical Systems	2020	2,643
							P.S. 329 Total:	\$52,173
21	Brooklyn	K662		PRE-K C	ENTER @ 38	5 AVENUE W		
	·		K840		F0001009254		2022	75,000
						PRE-K CENTER @ 385 A	VENUE W Total:	\$75,000
22	Brooklyn	K014		I.S. 14				

Five-Year Capital Plan
Fiscal Years 2020 - 2024
School Based Report
Borough of Brooklyn
Fiscal Years 2020 - 2024

		Building		Sahaal			FY - Construction	on
District	Borough	ID		School	Project #	Description	Start	Tota
				D	SF0000912801	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	103,755
				D	SF0000912041	State of Good Repair - System Replacements - Electrical Systems	2021	555,266
							I.S. 14 Total:	\$659,021
22	Brooklyn	K052		P.S. 52				
				D	SF0000891902	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	2,590,748
				D	SF0000891904	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	4,438,514
			K052	D	SF0001009175	State of Good Repair - System Replacements - Toilets - Students	2022	59,823
				D	SF0000891903	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,268,846
						I	P.S. 52 Total:	\$11,357,931

PRE-K CENTER @ 1340 EAST 29TH STREET

22

Brooklyn

K063

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K853	DS	SF0001008594	State of Good Repair - System Replacements - Ventilation Motor Starter/Contactor Ventilation:Exhaust Fan Ventilation:Metal Ductwork	2022	607,627
						PRE-K CENTER @ 1340 EAST 29TH S1	REET Total:	\$607,627
22	Brooklyn	K078		I.S. 78				
	•			DS	SF0000985861	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2023	3,094,161
				DS	SF0000985865	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2023	3,806,689
				DS	F0000985864	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2023	85,046
				DS	F0000985863	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	4,774,732

District	Borough	Building ID	Org ID School	Project #	Description	FY - Constructio Start	n Total
						I.S. 78 Total:	\$11,760,628
22	Brooklyn	K119	P.S. 11	9			
			D	SF0000986466	Masonry	2023	3,650,401
					Exterior:Areaway Exterior:Exterior Walls		
			D	SF0000986465	Parapets	2023	1,916,953
			D	SE0000008464	Exterior: Parapets	2022	0 404 474
			U	SF0000986464	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	2,124,474
					P.	S. 119 Total:	\$7,691,828
22	Brooklyn	K152	P.S. 15	2			
	•		D	SF0000961132	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	31,109
					P.	S. 152 Total:	\$31,109
22	Brooklyn	K193	P.S. 19	3			
			D	SF0000960476	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	117,643

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K193	D	SF0000890577	State of Good Repair - System Replacements - Domestic Piping	2021	737,336
				D	SF0000912806	State of Good Repair - System Replacements - Electrical Systems	2021	186,215
							P.S. 193 Total:	\$1,041,194
22	Brooklyn	K194		P.S. 19	4			
				D	SF0000893825	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	1,213,292
			K194	D	SF0001009173	State of Good Repair - System Replacements - Toilet Students	s - 2022	59,823
							P.S. 194 Total:	\$1,273,115
22	Brooklyn	K195		P.S. 19	5			
				D	SF0000914280	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	e y 2021	209,176
				D	SF0000912681	State of Good Repair - System Replacements - Electrical Systems	2021	306,434
							P.S. 195 Total:	\$515,610

							FY -	
D : 4 : 4		Building	0 15		5	5	Construction	
District		ID	Org ID	School	Project #	Description	Start	Total
22	Brooklyn	K197		P.S. 197				
				DSI	F0000912682	State of Good Repair - System Replacements - Electrical Systems	2021	677,279
							P.S. 197 Total:	\$677,279
22	Brooklyn	K198		P.S. 198				
				DSI	F0000960905	State of Good Repair - System Replacements - Electrical Systems	2020	999
			K198	DSI	F0001008676	State of Good Repair - System Replacements - Toile Students	ts - 2022	170,000
			K198	DSI	F0001009163	State of Good Repair - System Replacements - Toile Students	ts - 2022	60,936
						Other		
			K198	DSI	F0000912849	IP Surveillance Camera Installation	2020	38,098
							P.S. 198 Total:	\$270,033
22	Brooklyn	K203		P.S. 203				
			K203	DSI	F0000912963	State of Good Repair - System Replacements - Toile Students	ts - 2020	173,434
							P.S. 203 Total:	\$173,434
22	Brooklyn	K207		P.S. 207				
	·			DSI	F0000987895	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,396,548

District	Borough	Building ID	Org ID	School	Project #	Description Interior:Structural:Foundation Walls	FY - Construction Start	Total
						Interior:Structural:Vaults-Bunkers		
				DS	F0000912683	State of Good Repair - System Replacements - Electrical Systems	2021	1,028,065
				DS	SF0000987898	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2023	5,250,884
				DS	F0000987897	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	2,725,129
			K207	DS	F0001008988	State of Good Repair - System Replacements - Toilets - Students	2022	67,425
						P.:	S. 207 Total: \$1	10,468,051
22	Brooklyn	K217		P.S. 217	•			
				DS	F0000961136	Educational Enhancements - Educational Enhancements - Accessibility	2021	578,986
				DS	F0000912062	State of Good Repair - System Replacements - Electrical Systems	2020	623,858
				DS	F0000960956	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	133,349

District	Borough	Building ID	Org ID	School	Project #	•	FY - Constructio Start	n Total
						Air Conditioning Split System		
							P.S. 217 Total:	\$1,336,193
22	Brooklyn	K222		P.S. 222				
				DSF	0000960488	State of Good Repair - Building Upgrade - Climate Control	2021	80,652
							P.S. 222 Total:	\$80,652
22	Brooklyn	K234		I.S. 234				
	·		K234	DSF	-0001008680	State of Good Repair - System Replacements - Toile Students	ts - 2022	170,000
			K234	DSF	0001008950	State of Good Repair - System Replacements - Toile Students	ts - 2022	62,574
				DSF	F0001034210	System Expansion - New Physical Education Facility - Playgrounds	es 2023	250,000
							I.S. 234 Total:	\$482,574
22	Brooklyn	K236		P.S. 236				
	,			DSF	0000912355	Educational Enhancements - Educational Enhancements - Accessibility	2022	17,018,863
				DSF	F0000914326	•	cy 2021	35,917

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000960562	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	856,306
				DS	F0000912687	State of Good Repair - System Replacements - Electrical Systems	2021	102,020
				DS	F0000912807	State of Good Repair - System Replacements - Electrical Systems	2021	263,739
			K236	DS	F0001009062	State of Good Repair - System Replacements - Toilets - Students	2022	54,741
						P.S	S. 236 Total: \$18	3,331,586
22	Brooklyn	K240		I.S. 240				
				DS	F0000912773	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	119,812
				DS	F0000988542	State of Good Repair - System Replacements - Domestic Piping	2021	170,300
				DS	F0000912065	State of Good Repair - System Replacements - Electrical Systems	2021	801,426
			K240	DS	F0000894685	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2021	269,360

		Building					FY - Constructio	an.
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
				DSI	F0000960743	IP Surveillance Camera Installation	2022	589,372
							I.S. 240 Total:	\$1,950,270
22	Brooklyn	K251		P.S. 251				
				DSI	F0000912068	State of Good Repair - System Replacements - Electrical Systems	2020	389,076
			K251	DSI	F0000889591	State of Good Repair - System Replacements - To Students	ilets - 2020	152,729
-							P.S. 251 Total:	\$541,805
22	Brooklyn	K254		P.S. 254				
	-		K254	DSI	F0001009174	State of Good Repair - System Replacements - To Students	ilets - 2022	65,787
							P.S. 254 Total:	\$65,787
22	Brooklyn	K269		P.S. 269				
	·			DSI	F0000912692	State of Good Repair - System Replacements - Electrical Systems	2021	445,208
						Other		
			K269	DSI	F0000912853	IP Surveillance Camera Installation	2020	38,698
							P.S. 269 Total:	\$483,906
22	Brooklyn	K277		P.S. 277				

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000912389	State of Good Repair - System Replacements - Electrical Systems	2020	1,698
				DS	F0000989160	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2023	2,522,486
				DS	F0000989159	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	4,374,161
			K277	DS	F0000912970	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.:	S. 277 Total:	\$7,071,779
22	Brooklyn	K278		I.S. 278				
	•			DS	F0001008764	State of Good Repair - System Replacements - Electrical Systems	2021	14,811
				DS	F0000989178	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway	2023	4,055,784
						Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Louver		
				DS	F0000989177	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	4,598,021

							FY -	
		Building					Construction	n
District	Borough	ID	_	School	Project #	Description	Start	Total
			K278	DSF	-0000912971	State of Good Repair - System Replacements - Toilet Students	s - 2020	173,434
							I.S. 278 Total:	\$8,842,050
22	Brooklyn	K395		P.S./I.S. 3	395			
						Other		
			K109	DSF	-0000912861	IP Surveillance Camera Installation	2020	39,598
						P.S	./I.S. 395 Total:	\$39,598
22	Brooklyn	K402		3K CENT	ER @ 1326 E	AST 57 STREET		
				DSF	F0001009231	System Expansion - New Construction-Additional Capacity - 3-K Initiative Accessibility	2022	35,000
						3K CENTER @ 1326 EAST 57	STREET Total:	\$35,000
22	Brooklyn	K735		P.S. 245				
				DSF	F0000912314	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	e y 2020	59,373
				DSF	-0000889065	State of Good Repair - System Replacements - Electrical Systems	2020	190,762
							P.S. 245 Total:	\$250,135
22	Brooklyn	K839		P.S. 134	MINISCHOOL			

							FY -	
		Building					Construction	
District	Borough	ID		School	Project #	Description	Start	Total
			K134	DS	F0000889601	State of Good Repair - System Replacements - Students	Toilets - 2020	152,729
						P.S. 134	4 MINISCHOOL Total:	\$152,729
22	Brooklyn	K849		P.S. 134				
				DS	F0000866858	State of Good Repair - System Replacements - Electrical Systems	2020	46,226
							P.S. 134 Total:	\$46,226
22	Brooklyn	K864		P.S. 361	(OLD 89)			
						Other		
				DS	F0000960781	IP Surveillance Camera Installation	2022	295,048
						P.\$	S. 361 (OLD 89) Total:	\$295,048
23	Brooklyn	K041		P.S. 41				
						Other		
			K041	DS	F0000912841	IP Surveillance Camera Installation	2020	39,798
							P.S. 41 Total:	\$39,798
23	Brooklyn	K055		I.S. 55				
			K493	DS	F0001008929	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	223,786

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000960550	State of Good Repair - Building Upgrade - Boiler Conversion	2020	94,104
			K493	D	SF0000912957	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						Other		
			K493	D:	SF0000912842	IP Surveillance Camera Installation	2020	40,798
							I.S. 55 Total:	\$532,122
23	Brooklyn	K073		P.S. 73				
	•			D	SF0000911996	11996 State of Good Repair - System Replacements - 2020 Electrical Systems	2020	188,514
			K599	D	SF0001009151	State of Good Repair - System Replacements - Toilets - Students	2022	67,131
						F	P.S. 73 Total:	\$255,645
23	Brooklyn	K155		P.S. 15	5			
	·			D	SF0000912953	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	103,794
				D	SF0000912206	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2022	325,528

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Brooklyn Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	Schoo	ol Project#	Description	FY - Construction Start	Total
				Γ	OSF0000893207	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	325,823
					DSF0000912054	State of Good Repair - System Replacements - Electrical Systems	2020	392,117
					OSF0000893206	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2022	4,898,634
				[OSF0000912205	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2022	1,552,757
			K155		DSF0000870432	•	2022	1,456,592
			K155	[DSF0001008671	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			K155		OSF0001009152	State of Good Repair - System Replacements - Toilets -	2022	62,280

Students

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					F0000893205	State of Good Repair - System Replacements - Windows	2022	4,773,233
						EXTERIOR:WINDOWS		
							P.S. 155 Total: \$	14,060,758
23	Brooklyn	K165		P.S. 165				
			K165	DS	F0001009054	State of Good Repair - System Replacements - To Students	ilets - 2022	60,936
							P.S. 165 Total:	\$60,936
23	Brooklyn	K178		P.S. 178				
			K178	DS	F0001009149	State of Good Repair - System Replacements - To Students	ilets - 2022	62,280
						Other		
			K178	DS	F0000912813	IP Surveillance Camera Installation	2020	39,098
							P.S. 178 Total:	\$101,378
23	Brooklyn	K184		P.S. 184				
				DS	F0000912942	Educational Enhancements - Educational Enhancements - Accessibility	2022	221,542
				DS	F0000912057	State of Good Repair - System Replacements - Electrical Systems	2020	563,445
							P.S. 184 Total:	\$784,987

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
23	Brooklyn	K263		P.S./I.S.	323			
			K323	DSI	F0000912967	State of Good Repair - System Replacements - Toiler Students	's - 2020	173,434
						P.S	./I.S. 323 Total:	\$173,434
23	Brooklyn	K271		I.S. 271				
	·			DSI	F0000960840	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S. 271 Total:	\$367,677
23	Brooklyn	K275		I.S. 275				
	·			DSI	F0000960841	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
							I.S. 275 Total:	\$367,677
23	Brooklyn	K284		P.S. 284				
	·			DSI	F0000912180	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2022	439,436
				DSI	F0000961137	State of Good Repair - System Replacements - Heati Plant Upgrade	ng 2021	34,433
						Other		
			K284	DSI	F0000912856	IP Surveillance Camera Installation	2020	47,304

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
						P.:	S. 284 Total:	\$521,173
23	Brooklyn	K298		P.S. 298				
			K363	DSF	0000914247	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	823,562
			K298	DSF	0001009053	State of Good Repair - System Replacements - Toilets - Students	2022	64,443
			K298	DSF	0001034227	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.(S. 298 Total:	\$1,058,005
23	Brooklyn	K327		P.S. 327 (TANDEM K3	96-D75)		
				DSF	0000912293	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2021	2,633,564
				DSF	0000866837	State of Good Repair - System Replacements - Electrical Systems	2021	35,369
				DSF	0000912218	State of Good Repair - System Replacements - Electrical Systems	2020	615,512
						P.S. 327 (TANDEM K396	-D75) Total:	\$3,284,445
23	Brooklyn	K332		P.S. 332				
				DSF	0000895934	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	2023	3,448,506

							FY -	
		Building	_				Construction	
District	Borough	ID	Org ID	Schoo	I Project #	Description	Start	Total
						EXTERIOR:CHIMNEY		
					OSF0000960659	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System	2023	1,262,828
				С	SF0000895933	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	869,749
				С	SF0000895932	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	6,128,637
			K401		OSF0001034230	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 332 Total: S	\$11,879,720
32	Brooklyn	K045		P.S. 45	5			
	·			С	OSF0000912579	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	78,495
			K045	Г	OSF0001008797	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating:Steam Heating	2022	7,290,597

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K045	DS	F0000985437	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,119,989
				DS	SF0000911952	State of Good Repair - System Replacements - Electrical Systems	2020	591,216
				DS	SF0000985442	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls	2023	3,539,307
				DS	SF0000985441	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	2,884,616
						F	P.S. 45 Total: \$	16,504,220
32	Brooklyn	K075		P.S. 75				
				DS	SF0000912928	State of Good Repair - System Replacements - Electrical Systems	2020	12,156
			K075	DS	SF0001009050	State of Good Repair - System Replacements - Toilets - Students	2022	53,397
						F	P.S. 75 Total:	\$65,553
32	Brooklyn	K106		P.S. 106	3			
	-			DS	SF0000937823	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	77,207

District	Borough	Building ID	Org ID	Scho	ol Project#	Description	FY - Construction Start	Total
			K106		DSF0001009160	State of Good Repair - System Replacements - Toilet Students	s - 2022	60,936
							P.S. 106 Total:	\$138,143
32	Brooklyn	K116		P.S. 1	116			
	ŕ				DSF0000914264	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	cy 2021	51,879
					DSF0000912678	State of Good Repair - System Replacements - Electrical Systems	2021	356,385
							P.S. 116 Total:	\$408,264
32	Brooklyn	K123		P.S. 1	123			
	·				DSF0000911957	State of Good Repair - System Replacements - Electrical Systems	2021	692,714
							P.S. 123 Total:	\$692,714
32	Brooklyn	K145		P.S. 1	145			
	•		K145		DSF0000847584	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2022	1,480,640

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000912050	State of Good Repair - System Replacements - Electrical Systems	2020	462,779
				DS	F0000870270	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:LOUVER	2022	2,413,040
				DS	F0000870268	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,584,992
				DS	F0000870269	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	423,487
						P.	S. 145 Total:	\$7,364,938
32	Brooklyn	K151		P.S. 151				
	•			DS	F0000912680	State of Good Repair - System Replacements - Electrical Systems	2021	1,036,211
			K151	DS	F0000893128	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	5,860,830

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000960896	State of Good Repair - System Replacements -	2021	2,554,769
						Parapets		
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DS	F0000938418	State of Good Repair - System Replacements - Paved	2021	1,011,346
						Area - Concrete		
						SITE:PAVING:Student Non-Use:Concrete		
						SITE:RETAINING WALLS		
				DS	F0000938410	State of Good Repair - System Replacements - Roofs	2021	1,458,901
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			K151	DS	F0001009052	State of Good Repair - System Replacements - Toilets -	2022	56,085
						Students		
				DS	F0000960897	State of Good Repair - System Replacements -	2021	5,691,429
						Windows		
						EXTERIOR:WINDOWS		
						P.:	S. 151 Total: \$1	7.669.571
00	Day a labora	1/400		10.400				, ,
32	Brooklyn	K162		I.S. 162				
				DS	F0000911999	State of Good Repair - System Replacements -	2021	696,027
						Electrical Systems		
			K162	DS	F0001008672	ount of coourtopui cyclom replacements	2022	170,000
						Students		

							FY -	
		Building					Construction	n
District	Borough	ID		School		Description	Start	Total
			K162	D:	SF0001008963	State of Good Repair - System Replacements - Toilets - Students	- 2022	68,769
						Other		
				D	SF0000960738	IP Surveillance Camera Installation	2022	298,446
						I	.S. 162 Total:	\$1,233,242
32	Brooklyn	K274		P.S. 27	4			
	·			D	SF0000960887	Educational Enhancements - Educational Enhancements - Accessibility	2022	35,707
				D	SF0000912786	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	47,262
				D	SF0000866824	State of Good Repair - System Replacements - Electrical Systems	2021	121,231
			K274	D	SF0000872406	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	r 2021	2,912,414
				D	SF0000872405	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	688,811

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K274	DS	F0000912968	State of Good Repair - System Replacements - Toilets Students	- 2020	114,478
						Other		
			K274	DS	F0000912855	IP Surveillance Camera Installation	2020	38,298
							P.S. 274 Total:	\$3,958,201
32	Brooklyn	K291		I.S. 291				
	·		K564	DS	F0001008927	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2021	78,064
							I.S. 291 Total:	\$78,064
32	Brooklyn	K299		P.S. 299				
	ŕ			DS	F0000912633	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2020	52,298
				DS	F0000895586	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,621,960
				DS	F0000912001	State of Good Repair - System Replacements - Electrical Systems	2020	425,435

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0000895589	State of Good Repair - System Replacements - Exterior	2021	2,191,841
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR: CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DS	SF0000895588	State of Good Repair - System Replacements -	2021	1,356,384
						Parapets		
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DS	SF0000895587	State of Good Repair - System Replacements - Roofs	2021	5,140,815
						EXTERIOR:ROOF:Roofing		
			14000	5.4		EXTERIOR:ROOF:Specialties		
			K299	DS	SF0001009051	State of Good Repair - System Replacements - Toilets - Students	2022	67,131
						P.;	S. 299 Total: \$	10,855,864
32	Brooklyn	K376		P.S. 376	6A			
				DS	SF0000896059	State of Good Repair - Building Upgrade - Lighting Fixtures	2020	165,678
			K376	DS	SF0001009159	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						P.S.	376A Total:	\$231,465
32	Brooklyn	K377		P.S. 377	7			

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
			K377	DS	F0000912780	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2020	340,747
				DS	F0000873229	State of Good Repair - System Replacements - Auditorium Upgrade AUDITORIUM:Local Sound System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtains	2020	1,212,866
				DS	F0000912073	State of Good Repair - System Replacements - Electrical Systems	2020	14,039
							P.S. 377 Total:	\$1,567,652
32	Brooklyn	K383		I.S. 383				
			K383	DS	F0000960914	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	110,994
				DS	F0000912074	State of Good Repair - System Replacements - Electrical Systems	2020	824,174
				DS	F0000912219	State of Good Repair - System Replacements - Electrical Systems	2020	932,871

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							I.S. 383 Total:	\$1,868,039
32	Brooklyn	K384		P.S. 384				
			K384	DS	F0000911896	Safety and Security - Safety and Security - Code Compliance	2023	769,009
				DS	F0000912528	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	44,563
				DS	F0000990082	State of Good Repair - Building Upgrade - Elevators and Escalators	2022	434,729
				DS	F0000888981	State of Good Repair - System Replacements - Electrical Systems	2020	190,273
			K384	DS	F0001034231	State of Good Repair - System Replacements - Toilets Students	- 2023	340,000
						F	P.S. 384 Total:	\$1,778,574
33K	Brooklyn	K801		CENT HE	EADQTRS (65	COURT)		
					F0000851530	•	2020	6,383,732
						CENT HEADQTRS (65 C	OURT) Total:	\$6,383,732

		Building					FY - Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
33K	Brooklyn	K818		DISTRIC	T #18 CEC			
				DSI	F0000911250	Ancillary Facilities - Administrative Support - Administrative Support Roofs	2021	1,723,321
						EXTERIOR:ROOF:Roofing		
						DISTRIC	Γ #18 CEC Total:	\$1,723,321
75K	Brooklyn	K085		P.S. 753	(OLD P85/STI	ERLING HS)		
			K753	DSI	F0001009157	State of Good Repair - System Replacements - Toile Students	ets - 2022	53,397
						P.S. 753 (OLD P85/STEF	RLING HS) Total:	\$53,397
75K	Brooklyn	K286		P.S. 811	(OLD P286)			
	,				F0000960722	State of Good Repair - System Replacements - Domestic Piping	2020	41,727
						P.S. 811 (C	DLD P286) Total:	\$41,727
75K	Brooklyn	K369		P.S. 369	(COY COX SO	CHOOL)		
	,				F0000989940	•	2022	2,844,033
						Exterior:Windows		
						P.S. 369 (COY COX	SCHOOL) Total:	\$2,844,033
75K	Brooklyn	K371		P.S. 371	(OLD 615)			

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Constructio Start	n Total
<u> </u>	<u> </u>	- 15	0.9.12		F0000914313	State of Good Repair - System Replacements - Electrical Systems	2020	1,116
			K371	DS	F0001009146	State of Good Repair - System Replacements - Toilets - Students	2022	59,592
						P.S. 371 (OLI	0 615) Total:	\$60,708
75K	Brooklyn	K396		P.S. 396	(TANDEM K32	27-D23)		
			K396	DS	F0001008683	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.S. 396 (TANDEM K327	'-D23) Total:	\$170,000
75K	Brooklyn	K722		P.S. 721	ОТС			
				DS	F0001034202	State of Good Repair - Building Upgrade - Climate Control	2022	1,873,109
				DS	F0001034203	State of Good Repair - Building Upgrade - Interior Spaces	2022	173,250
			K721	DS	F0000897008	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2021	3,200,878
				DS	F0000874161	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AWNINGS AND CANOPIES	2022	2,289,813
<u> </u>						P.S. 72	OTC Total:	\$7,537,050
75K	Brooklyn	K857		P.S. 36 A	ANNEX			

Five-Year Capital Plan Fiscal Years 2020 - 2024 **School Based Report Borough of Brooklyn**

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K036	D	SF0001008687	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						P.S. 36 A	NNEX Total:	\$170,000
75K	Brooklyn	K877		P.S. 36	9 AX-(OL 396X/	FLTB TN HL)		
				D	SF0000897420	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,227,004
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			K373	D	SF0000798532	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2021	375,126
				D	SF0000960546	State of Good Repair - System Replacements - Electrical Systems	2020	1,492
				D	SF0000960980	State of Good Repair - System Replacements - Electrical Systems	2020	4,805
				D	SF0000897423	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: EXTERIOR WALLS	2021	1,076,991
				D	SF0000897422	State of Good Repair - System Replacements - Windows	2021	1,803,371
						EXTERIOR:WINDOWS		ΦE 400 700

P.S. 369 AX-(OL 396X/FLTB TN HL) Total: \$5,488,789

District	Borough	Building ID		School	Project#	Description	FY - Construction Start	Total
75K	Brooklyn	K902		P.S. 77 A	NNEX			
			K266	DSF	-0000889602	State of Good Repair - System Replacements - Toil Students	ets - 2020	152,729
			K077	DSF	-0001009147	State of Good Repair - System Replacements - Toil Students	ets - 2022	56,085
						P.S.	77 ANNEX Total:	\$208,814
78K	Brooklyn	K175		TEACHE	RS PREP HS	(OL REDIRECTION)		
	·			DSF	-0000868265	State of Good Repair - System Replacements - Electrical Systems	2021	134,439
						TEACHERS PREP HS(OL REDI	RECTION) Total:	\$134,439
78K	Brooklyn	K313		ADAMS S	STREET EDU	CATIONAL CAMPUS		
	·			DSF	-0001008931	State of Good Repair - System Replacements - Hea Plant Upgrade	ting 2022	207,577
						ADAMS STREET EDUCATIONAL	. CAMPUS Total:	\$207,577
78K	Brooklyn	K400		LAFAYET	TTE EDUCATI	ONAL CAMPUS		
	·			DSF	-0001008583	State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	152,076
				DSF	-0000888982		2020	1,208,162

							FY -	
		Building					Constru	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K468	DS	F0000890998	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	10,912,755
						Other		
				DS	F0000960744	IP Surveillance Camera Installation	2022	738,956
						LAFAYETTE EDUCATIONAL CA	MPUS Tof	tal: \$13,011,949
78K	Brooklyn	K405		MIDWO	OD HS			
				DS	F0000960547	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits	2020	3,030
				DS	F0000941575	State of Good Repair - Building Upgrade - Flood Elimination	2023	4,397,322
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000912695	State of Good Repair - System Replacements - Electrical Systems	2021	489,674
				DS	F0000941579	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	11,362,578
				DS	F0000941578	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	984,580

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
				DS	F0000941577	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	6,599,803
						MIDWO	OD HS Total:	\$23,836,987
78K	Brooklyn	K410		ABRAHA	M LINCOLN I	HS		
				DS	F0000912634	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	100,393
				DS	F0000912076	State of Good Repair - System Replacements - Electrical Systems	2021	1,121,950
						ABRAHAM LINCO	LN HS Total:	\$1,222,343
78K	Brooklyn	K415	:	SAMUEL	. J. TILDEN EI	DUCATIONAL CAMPUS		
				DS	F0000960512	State of Good Repair - System Replacements - Auditorium Upgrade	2021	97,017
				DS	F0000873420	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	9,778,797
						SAMUEL J. TILDEN EDUCATIONAL CA	AMPUS Total:	\$9,875,814
78K	Brooklyn	K420	I	FRANKL	IN K. LANE H	S		

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K639	DSI	F0000865803	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	1,013,087
				DSI	F0000912181	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2021	2,927,467
			K639	DS	F0000912501	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	190,030
			K639	DSI	F0000912502	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2020	595,400
				DSI	F0000912220	State of Good Repair - System Replacements - Electrical Systems	2020	1,118,143
						FRANKLIN K.	LANE HS Total:	\$5,844,127
78K	Brooklyn	K422		SPRING	CREEK EDUC	CATIONAL CAMPUS		
	y		K422		F0000960551	State of Good Repair - System Replacements - Gymnasium Upgrade	2020	116,454
						Other		
			K422	DSI	F0000912820	IP Surveillance Camera Installation	2020	41,298

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SPRING CREEK EDUCATIONAL CA	AMPUS Total:	\$157,752
78K	Brooklyn	K430		BROOKL	YN TECH HS			
			K430	DS	F0000896377	State of Good Repair - Building Upgrade - Interior Spaces	2020	232,369
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:STAIRS/RAMPS: INTERIOR		
				DS	F0000960993	State of Good Repair - System Replacements - Domestic Piping	2022	178,752
						BROOKLYN TE	CH HS Total:	\$411,121
78K	Brooklyn	K435		THOMAS	SJEFFERSON	I HS		
			K510	DS	F0000990366	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Central Acid Waste Neutralizing Tank Interior:Science Demo Room:Fixed Equipment Interior:Science Lab:Fixed Equipment Science Demo Room Science Demo Room:Emergency Gas Shut-Off Valve Science Demo Room:Lighting:Lighting Fixture - Fluorescent Science Demo Room:Power Supply Science Lab:Lighting:Lighting Fixture - Fluorescent Science Lab:Power Supply	2023	2,607,273

Five-Year Capital Plan
Fiscal Years 2020 - 2024
School Based Report
Borough of Brooklyn
Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School Project#	Description	FY - Construction Start	ı Total
					Science Prep Room:Emergency Gas Shut-Off Valve Science Prep Room:Emergency Shut-Off Power Science Prep Room:Lighting:Lighting Fixture - Fluorescent		
					Science Prep Room:Power Supply:Instructor Unit		
			K510	DSF0000912975		2020	114,478
					THOMAS JEFFERSO	ON HS Total:	\$2,721,751
78K	Brooklyn	K440		PROSPECT HEIGHTS	S HS		
	·		K524	DSF0000960758	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools INTERIOR:POOLS SWIMMING POOL	2020	536,666
				DSF0000889390	State of Good Repair - System Replacements - Electrical Systems	2020	758,636
			K524	DSF0000896405	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	194,622
			K524	DSF0001034232		2023	170,000
					Other		
				DSF0000960745	IP Surveillance Camera Installation	2022	431,077

PROSPECT HEIGHTS HS Total: \$2,091,001

		Building					FY - Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Tota
78K	Brooklyn	K445		NEW UT	RECHT HS			
				DSI	F0001008551	State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	138,483
				DSI	F0000866841	State of Good Repair - System Replacements - Electrical Systems	2020	1,484
						NEW UTF	ECHT HS Total:	\$139,967
78K	Brooklyn	K455		BOYS &	GIRLS HS			
	·			DSI	F0000912757	State of Good Repair - System Replacements - Electrical Systems EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD TRANSFORMER	2021	544,346
						BOYS &	GIRLS HS Total:	\$544,346
78K	Brooklyn	K458		BOYS HS	S (OLD)			
	-			DSI	F0000960539	State of Good Repair - Building Upgrade - Boiler Conversion	2021	51,946
						BOYS	HS (OLD) Total:	\$51,946

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
78K	Brooklyn	K460		JOHN JAY	Y EDUCATIO	NAL CAMPUS		
				DSF	0000960842	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF	0000868275	State of Good Repair - System Replacements - Electrical Systems	2021	3,127
				DSF	0000960918	State of Good Repair - System Replacements - Exterior Masonry	2021	3,319,190
						Other		
			K684	DSF	0000912862	IP Surveillance Camera Installation	2020	42,437
						JOHN JAY EDUCATIONAL CA	MPUS Total:	\$3,732,431
78K	Brooklyn	K465		ERASMU	S HALL CAM	PUS		
	·			DSF	0000912077	State of Good Repair - System Replacements - Electrical Systems	2021	629,480
						ERASMUS HALL CA	MPUS Total:	\$629,480
78K	Brooklyn	K470		GEORGE	W. WINGATI	E HS		
	·			DSF	0000990531	State of Good Repair - Building Upgrade - Flood Elimination	2023	4,821,817
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
				DSF	0000960843	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000990534	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Soffits Exterior:Exterior Walls	2023	4,754,020
						Exterior:Louver		
				DS	F0000990533	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2023	4,422,886
				DS	F0000990532	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	9,874,983
						GEORGE W. WINGA	ΓE HS Total: \$	24,241,383
78K	Brooklyn	K480		BUSHWI	CK EDUCATION	ONAL CAMPUS		
	•			DS	F0000960844	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
						BUSHWICK EDUCATIONAL CA	MPUS Total:	\$367,677
78K	Brooklyn	K485		TELECO	M. ARTS & TE	ECH.		
	•		K485	DS	F0000960845	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,543
			K485	DS	F0000896588	State of Good Repair - System Replacements - Exterior Masonry	2022	4,760,685

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
				DS	F0000896594	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	107,580
				DS	F0000896601	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	132,983
				DS	F0000960684	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,417,758
			K485	DS	F0000889598	State of Good Repair - System Replacements - Toilets - Students	2020	152,729
						TELECOM. ARTS &	TECH. Total:	\$7,307,278
78K	Brooklyn	K490		FORT H	AMILTON HS			
			K490	DS	F0000896622	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	3,830,951
			K490	DS	F0000912504	State of Good Repair - System Replacements - Domestic Piping	2022	219,986
						FORT HAMILTO	ON HS Total:	\$4,050,937
78K	Brooklyn	K495		FRANK .	J. MACCHIAR	OLA EDUCATIONAL COMPLEX		
				DS	F0000912954	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2021	285,444

						FY -	
		Building				Construction	n
District	Borough	ID	Org ID	School Project	•	Start	Total
					EXIT LIGHT		
				DSF00009120	78 State of Good Repair - System Replacements - Electrical Systems	2021	1,031,756
			K611	DSF00009129	76 State of Good Repair - System Replacements - Toile Students	ts - 2020	346,869
					FRANK J. MACCHIAROLA EDUCATIONAL (OMPLEX Total:	\$1,664,069
78K	Brooklyn	K500		CANARSIE HS			
	·			DSF00009120	79 State of Good Repair - System Replacements - Electrical Systems	2020	754,310
					CAN	ARSIE HS Total:	\$754,310
78K	Brooklyn	K505		FRANKLIN D. ROO	SEVELT HS		
				DSF00010341	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	3,000,000
				DSF00010341	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Electrical Systems Service Switch Switchboard Transformer	2023	2,000,000
				DSF00009126	Safety and Security - Safety and Security - Emerger Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	cy 2021	160,210

							FY -	
		Building				-	Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K505	D	SF0000960846	EXIT LIGHT	2021	267 677
			N303	D	5F0000900040	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DS	SF0000911964	State of Good Repair - System Replacements - Electrical Systems	2021	1,255,728
						FRANKLIN D. ROOS	EVELT HS Total:	\$6,783,615
78K	Brooklyn	K515		SOUTH	SHORE EDUC	ATIONAL COMPLEX		
	•		K566	DS	SF0000912429	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Room Conversions / Partitioning	2021	234,280
			K578	DS	SF0000912430	_	2021	404,195
				DS	SF0000960847	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						SOUTH SHORE EDUCATIONAL	COMPLEX Total:	\$1,373,829
78K	Brooklyn	K525		EDWAR	D R. MURROW	V HS		
	·		K525	DS	SF0001008685	State of Good Repair - System Replacements - Toile Students	ets - 2022	170,000
						EDWARD R. MU	RROW HS Total:	\$170,000

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Brooklyn

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K540		JOHN DE	WEY HS			
				DSF	0000912516	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	1,392,063
				DSF	0000942102	State of Good Repair - System Replacements - Domestic Piping	2021	2,180,780
				DSF	70000873909	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: EXTERIOR WALLS	2021	7,523,043
				DSF	0000960579	State of Good Repair - System Replacements - Parapets	2021	6,779,716
				DSF	0000990765	State of Good Repair - System Replacements - Paved Area - Blacktop	2021	3,336,210
				DSF	F0000873907	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	12,271,759
				DSF	0000873908	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2021	13,473,962
						JOHN DEWI	EY HS Total: \$	46,957,533
78K	Brooklyn	K580		GEORGE	WESTINGHO	DUSE VOC HS		
	,			DSF	0000960848	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000990792	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	772,812
						Other		
				DS	F0000960747	IP Surveillance Camera Installation	2022	461,242
						GEORGE WESTINGHOUSE VO	OC HS Total:	\$1,601,731
78K	Brooklyn	K590		MIDDLE	COLLEGE HS	3		
						Other		
			K590	DS	F0000912863	IP Surveillance Camera Installation	2020	38,898
						MIDDLE COLLEG	GE HS Total:	\$38,898
78K	Brooklyn	K600		CLARA E	BARTON HS			
			K600	DS	F0000912746	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	975,763
						Other		
				DS	F0000960750	IP Surveillance Camera Installation	2022	399,639
						CLARA BARTO	ON HS Total:	\$1,375,402
78K	Brooklyn	K610		AUTOMO	TIVE TRADE	S VOC HS		
	-			DS	F0001009313	State of Good Repair - System Replacements - Electrical Systems	2022	120,000

Five-Year Capital Plan
Fiscal Years 2020 - 2024
School Based Report
Borough of Brooklyn
Fiscal Years 2020 - 2024

							FY-	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K610	DSI	F0001034233	State of Good Repair - System Replacements - Toilets - Students	2023	340,000
						AUTOMOTIVE TRADES VO	OC HS Total:	\$460,000
78K	Brooklyn	K615		E NY VO	C HS OF TRA	NSIT TECH		
				DSI	F0000942167	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	845,122
			K615	DSI	F0000960849	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSI	F0000942170	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	3,253,920
				DSI	F0000942169	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	3,941,137
				DSI	F0000942168	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	5,907,158
				DSI	F0001008587	State of Good Repair - System Replacements - Windows Exterior:Windows	2022	10,900,004

E NY VOC HS OF TRANSIT TECH Total: \$25,215,018

EV -

Five-Year Capital Plan
Fiscal Years 2020 - 2024
School Based Report
Borough of Brooklyn
Fiscal Years 2020 - 2024

-	_	Building			-		FY - Construction	
District	Borough	ID	Org ID	School	Project #	•	Start	Total
78K	Brooklyn	K620		WILLIAM	I E. GRADY V	OC HS		
				DSI	F0000990874	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2023	3,909,937
				DSI	F0001008572	State of Good Repair - System Replacements - Auditorium Upgrade Interior:Auditorium:Stage:Stage Curtain Rigging Interior:Auditorium:Stage:Stage Curtains	2021	172,652
				DSI	F0000990878	State of Good Repair - System Replacements - Exterior Masonry Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2023	4,845,322
				DSI	-0000990877	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2023	3,002,247
				DSI	-0000990876	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	7,530,245

WILLIAM E. GRADY VOC HS Total: \$19,460,403

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000896900	State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation	2020	229,396
				DS	F0000990910	State of Good Repair - System Replacements - Ventilation	2022	420,000
						Other		
				DS	F0000960751	IP Surveillance Camera Installation	2022	419,541
						ROBESON HS COMP&BUS TC (A	HML) Total:	\$1,068,937
78K	Brooklyn	K650		HARRY	VANARSDALE	E VOC HS(WHITNEY)		
				DS	F0000960850	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			K561	DS	F0000889600	State of Good Repair - System Replacements - Toilets - Students	2020	429,587
						HARRY VANARSDALE VOC HS(WHI	ΓΝΕΥ) Total:	\$797,264
78K	Brooklyn	K655		BKLYN I	HS OF THE AF	RTS (OL S J HL)		
	·				F0000960851	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DS	F0000960827	State of Good Repair - System Replacements - Domestic Piping	2020	64,992
				DS	F0000866850	State of Good Repair - System Replacements - Electrical Systems	2020	8,205

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			K447	DS	F0001008686	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						Other		
				DS	F0000960753	IP Surveillance Camera Installation	2022	630,985
						BKLYN HS OF THE ARTS (OL S	J HL) Total:	\$1,241,859
78K	Brooklyn	K656		BKLYN I	HS OF THE AF	RTS AX (S J HL)		
				DS	F0000942271	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,898,329
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000942275	State of Good Repair - System Replacements - Exterior Masonry	2023	4,741,956
						EXTERIOR: EXTERIOR WALLS		
				DS	F0000942273	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,885,911
				DS	F0000942274	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2023	1,700,930
						BKLYN HS OF THE ARTS AX (S	J HL) Total:	\$10,227,126
78K	Brooklyn	K743		ADULT I	LRNG CTR (OI	LD GRLS HS)		
	,				F0000961131	•	2021	50,168

							FY -	
		Building					Construction	=
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						ADULT LRNG CTR (OLD GRI	S HS) Total:	\$50,168
78K	Brooklyn	K804		COBBLE	HILL SCL OF	FAMR STD (OL6)		
			K519	DSF	0001009003	State of Good Repair - System Replacements - Toilets - Students	2022	61,230
						Other		
				DSF	0000960755	IP Surveillance Camera Installation	2023	443,740
						COBBLE HILL SCL OF AMR STD	(OL6) Total:	\$504,970
78K	Brooklyn	K805		WATERS	EDGE EDUC	ATIONAL COMPLEX		
			K419	SCA	0000054130	State of Good Repair - System Replacements - Exterior Masonry	2021	4,037,425
				DSF	0000960820	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	37,969
						Other		
				DSF	0000960778	IP Surveillance Camera Installation	2022	416,268
						WATERS EDGE EDUCATIONAL COM	IPLEX Total:	\$4,491,662
78K	Brooklyn	K865		SECOND	OPPORTUNI	ITY SCHOOL		
				DSF	0000776207	Safety and Security - Safety and Security - Code Compliance	2022	6,090,496
				DSF	0000874482	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2022	1,865,753

		Duildina					FY -	_
District	Borough	Building ID	Org ID	School	Project #	Description	Constructio Start	n Total
-					-	SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Siamese Connection		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Head		
						SPRINKLERS, STANDPIPE, FIRE		
						SYSTEM:Sprinkler Piping		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Water		
						Gong		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
						Sprinkler Alarm Valve Assembly		
			K556	DS	F0001009049	State of Good Repair - System Replacements - Toilets Students	- 2022	62,280
						SECOND OPPORTUNITY SO	CHOOL Total:	\$8,018,529
78K	Brooklyn	K909		ACORN	COMMUNITY	HS		
	•		K594	DS	F0000912978	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
						ACORN COMMUN	ITY HS Total:	\$173,434
78K	Brooklyn	K914		BENJAN	IIN BANNEKE	ER ACADEMY		
						Other		
				DS	F0000912830	IP Surveillance Camera Installation	2020	36,998
						BENJAMIN BANNEKER ACA	ADEMY Total:	\$36,998
78K	Brooklyn	K932		HIGH SC	HOOL SUSPI	ENSION CENTER		

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Brooklyn Fiscal Years 2020 - 2024

							FY -	
5 :		Building			5	B 1.0	Construction	
District	Borough	ID	Org ID	School		Description	Start	Total
				D	SF0000874671	Ancillary Facilities - Administrative Support - Administrative Support Flood Elimination	2022	1,010,841
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				D	SF0000874672	Administrative Support Roofs	2022	1,586,480
						EXTERIOR:ROOF:Roofing		
				D:	SF0000874673	Ancillary Facilities - Administrative Support - Administrative Support Parapets	2022	986,475
						EXTERIOR:PARAPETS		
				D	SF0000874674	Ancillary Facilities - Administrative Support - Administrative Support Windows EXTERIOR:WINDOWS	2022	1,430,547
				D	SF0000874675		2022	1,719,502
			X695	D	SF0000912643	System Expansion - New Physical Education Facilities - Playgrounds	2020	244,388

Other

					FY	7 -	
		Building			Co	onstruction	1
District	Borough	ID	Org ID	School Project #	Description Sta	art	Total
			X695	DSF0000912865	IP Surveillance Camera Installation 20	020	36,998
					HIGH SCHOOL SUSPENSION CENT	ER Total:	\$7,015,231
78K	Brooklyn	K987		BROOKLYN HIGH SC	HOOL FOR LAW AND TECHNOLOGY		
			K498	DSF0001034236	State of Good Repair - System Replacements - Toilets - 20 Students	023	170,000
					Other		
			K498	DSF0000960783	IP Surveillance Camera Installation 20	023	321,205
					BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLO	GY Total:	\$491,205

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Queens Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	4.78	18.80	78.97	34.44	1.69	138.67
3. Climate Control	1.83	7.00	37.04	10.08	0.55	56.49
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	2.79	5.50	23.89	6.75	0.44	39.38
7. Lighting Fixtures	0.00	0.11	-0.01	0.00	0.00	0.10
8. Elevators and Escalators	0.29	0.25	1.50	0.10	2.86	5.00
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	4.33	16.10	23.68	18.22	1.72	64.05
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.02	0.06	1.25	1.98	0.05	3.35
14. Interior Spaces	0.04	0.14	1.55	1.60	0.00	3.32
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.01	0.19	8.13	23.92	2.04	34.29
2. Playground Redevelopment	0.36	1.68	9.65	3.60	0.00	15.29
3. Swimming Pools	0.00	0.00	0.25	0.00	1.92	2.17
E. System Replacements						
1. Roofs	5.17	44.44	25.80	34.60	2.59	112.59
2. Parapets	5.66	21.24	23.72	15.62	2.03	68.27
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	1.58	39.23	24.43	3.36	1.79	70.40
5. Exterior Masonry	5.99	41.73	38.02	49.35	5.64	140.73
6. Electrical Systems	13.29	30.81	40.23	3.28	0.05	87.66
7. Heating Plant Upgrade	8.92	4.25	28.65	8.86	2.15	52.83
7b. Ventilation	0.00	1.39	17.50	12.24	4.48	35.61
8. Domestic Piping	0.87	2.47	5.65	3.12	0.37	12.48
9. Toilets - Students	0.00	0.04	8.21	2.90	1.68	12.82

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024

Borough of Queens Plan Summary

(in millions)

E. System Replacements	
10. Toilets - Staff 0.00 0.00 0.00 0.00 0.00 0.00 11. Floors 0.00 0.00 0.90 1.37 1.56 0.00 12. Paved Area - Blacktop 0.00 0.08 1.51 0.04 0.00 13. Paved Area - Concrete 0.00 0.03 9.69 4.41 0.20 14. Fencing 0.00 0.74 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.05 1. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 1. State of Good Repair Total: State o	
11. Floors 0.00 0.90 1.37 1.56 0.00 12. Paved Area - Blacktop 0.00 0.08 1.51 0.04 0.00 13. Paved Area - Concrete 0.00 0.03 9.69 4.41 0.20 14. Fencing 0.00 0.74 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 16. Containerization 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 1. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 1. State of Good Repair Total: 1. State of Good Repair Total: II. System Expansion 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 15. Kitchen Creation 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 10. Early Lear	
12. Paved Area - Blacktop 0.00 0.08 1.51 0.04 0.00 13. Paved Area - Concrete 0.00 0.03 9.69 4.41 0.20 14. Fencing 0.00 0.74 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16. Containerization 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 1. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 1. State of Good Repair Total: 11. System Expansion 8.21 248.91 101.94 653.94 871.49 12. Building Additions 123.91 130.48 305.35 16.07 28.32 23. Building Additions/Modernizations 0.00	0.00
13. Paved Area - Concrete 0.00 0.03 9.69 4.41 0.20 14. Fencing 0.00 0.74 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 16. Containerization 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 I. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 I. State of Good Repair Total: 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions/Modernizations 0.00 0.00 0.00	3.83
14. Fencing 0.00 0.74 0.00 0.00 0.00 15. Kitchen Areas 0.00 0.00 0.00 0.00 0.00 16. Containerization 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 0.00 0.00 0.00 0.00 1. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 I. System Expansion A. New Construction-Additional Capacity 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Fac	1.63
15. Kitchen Areas	14.33
16. Containerization 0.00 0.00 0.00 0.00 0.00 17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 I. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 I. State of Good Repair Yearly Totals: I. State of Good Repair Total: II. System Expansion A. New Construction-Additional Capacity 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions/Modernizations 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.74
17. Auditorium Upgrade 0.10 0.27 2.52 0.86 0.05 18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 <t< td=""><td>0.00</td></t<>	0.00
18. Gymnasium Upgrade 0.13 0.36 2.91 0.16 0.01 19. Asset Management Program 0.00 0.00 0.00 0.00 0.00 0.00 20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 I. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 I. State of Good Repair Yearly Totals: II. System Expansion A. New Construction-Additional Capacity 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00<	0.00
19. Asset Management Program 20. CIP Response 20. CIP Response 20. CIP Response 20. Comparison on the program of the program on the progr	3.80
20. CIP Response 0.00 0.00 0.00 0.00 0.00 0.00 21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 0.05 State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 1. State of Good Repair Total: II. System Expansion	3.57
21. Cafeteria / Multipurpose Room Upgrade 0.00 0.00 4.53 0.90 0.05 I. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 II. System Expansion A. New Construction-Additional Capacity 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative	0.00
I. State of Good Repair Yearly Totals: 56.16 237.80 420.62 241.94 32.33 II. System Expansion A. New Construction-Additional Capacity 1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 </td <td>0.00</td>	0.00
II. System Expansion	5.48
II. System Expansion	
A. New Construction-Additional Capacity 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 0.00	988.85
1. New Schools 8.21 248.91 101.94 653.94 871.49 1 2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 0.00	
2. Building Additions 123.91 130.48 305.35 16.07 28.32 2a. Building Additions/Modernizations 0.00 0.00 0.00 0.00 0.00 3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 0.00	
2a. Building Additions/Modernizations 0.00 0.	,884.48
3. Leased Facility Improvements 0.32 0.26 7.88 36.34 191.62 4. Transportables 0.00 0.00 0.00 0.00 0.00 5. Modular Classrooms 0.00 0.00 0.00 0.00 0.00 7. Capacity - Interior Modernization 0.00 0.00 0.00 0.00 0.00 8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00 0.00	604.13
4. Transportables 0.00 0.	0.00
5. Modular Classrooms 0.00 <t< td=""><td>236.43</td></t<>	236.43
7. Capacity - Interior Modernization 0.00 0.0	0.00
8. Pre-Kindergarten Initiative 0.00 0.00 0.00 0.00 0.00 9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00	0.00
9. 3-K Initiative 0.00 0.00 0.00 0.00 0.00 10. Early Learn 0.00 0.00 0.00 0.00 0.00	0.00
10. Early Learn 0.00 0.00 0.00 0.00 0.00	0.00
•	0.00
B. New Construction-Common-Facilities-Additions	0.00
1. Lunchrooms 0.00 0.00 0.00 0.00 0.00	0.00
2. Auditoriums 0.00 0.00 0.00 0.00 0.00	0.00
3. Gymnasiums 0.13 0.24 0.00 0.00 0.00	0.37
4. Swimming Pools 0.00 0.00 0.00 0.00 0.00	0.00
C. New Physical Education Facilities	
1. Athletic Fields 0.00 0.00 0.00 0.00 0.00	0.00
2. Playgrounds 0.58 1.37 7.01 2.17 6.41	17.53

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Queens Plan Summary

(in millions)

	,					
Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	25.00	38.51	26.25	88.60	0.00	178.36
F. Replacements						
1. Replacements - New	1.64	53.86	10.44	5.88	3.13	74.94
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	159.79	473.64	458.87	802.99	1,100.97	
		II. Sy	stem Exp	ansion To	tal:	2,996.26
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. E	ducationa	l Enhanc	ements To	tal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.01	0.30	1.76	1.65	0.03	3.77
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.01	0.30	1.76	1.65	0.03	
		IV. Sat	fety and S	Security To	tal:	3.77

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Borough of Queens Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. Aı	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00
3. Emergency Response	0.00	0.00			0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.25	7.33	39.09	0.00	0.00	50.66
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	4.25	7.33	39.09	0.00	0.00	
V	. Emergen	cy, Unspe	ecified and	d Misc. To	tal:	50.66
Yearly Totals for Queens	220.21	719.07	920.34	1,046.58	1,133.33	
•			Grand To		1 030 53	

Queens Grand Total: \$4,039.53

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Queens

								Actual /			Funding	
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
		t Project#	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations		
	24	DSF0000843831	PROJECT #1	865	N/A	May-22	Aug-23	Jun-26	119.13	0.04	106.08	13.01
*	24	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	451	0	Jan-19	Jul-23	Jun-26	84.79	0.29	79.40	5.10
*	25	DSF0000911835	P.S. 32 ADDITION	346	0	Sep-19	Jun-21	Sep-24	76.90	0.02	75.02	1.86
*	25	DSF0000798201	P.S. 169 ADDITION	627	0	Sep-18	Mar-20	Aug-24	103.39	7.87	92.94	2.58
L	25	DSF0000911866	PROJECT #1	451	N/A	Mar-23	Jun-24	Sep-26	35.23	0.02	31.50	3.71
	25	DSF0000911834	PROJECT #2	865	N/A	Mar-22	Jul-23	Sep-26	124.61	0.00	111.09	13.52
	25	DSF0000911839	PROJECT #4	451	N/A	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
	25	DSF0000914321	PROJECT #8	600	N/A	Mar-22	Jun-23	Sep-26	120.78	0.00	108.42	12.36
*	26	DSF0000911853	P.S. 26 ADDITION	399	24	Oct-19	Jun-22	Jun-25	68.92	0.03	64.23	4.67
*	26	DSF0000889663	P.S. 41 ADDITION	473	36	Feb-19	Jun-21	Sep-24	75.45	0.46	72.95	2.04
*	26	DSF0000798204	P.S. 46 ADDITION	435	0	Sep-18	Mar-20	Jun-23	69.62	1.39	68.22	0.00
L	26	DSF0000914322	PROJECT #2	451	N/A	Jan-23	Apr-24	Sep-26	28.15	0.00	25.07	3.08
	26	DSF0000911855	PROJECT #1	600	N/A	Sep-22	Dec-23	Mar-27	92.38	0.00	82.30	10.08
L	27	DSF0000911857	PROJECT #1	451	N/A	Mar-22	Jul-23	May-26	24.84	0.02	22.13	2.69
L	27	DSF0000798206	PROJECT #2	600	N/A	Jun-22	Sep-23	Sep-26	42.15	0.13	37.41	4.62
	27	DSF0000889273	PROJECT #3	451	N/A	Mar-22	Jun-23	Mar-26	74.12	0.21	67.34	6.58
*	28	DSF0000911859	P.S. 160 ADDITION	354	0	Jan-21	May-22	Aug-25	75.14	0.00	68.30	6.84
*	28	DSF0000911860	P.S. 174 ADDITION	403	0	Nov-20	Feb-22	Sep-24	58.21	0.01	56.62	1.58
L	28	DSF0000888931	PROJECT #1	600	N/A	Jan-23	Apr-24	Aug-27	42.15	0.00	37.50	4.65

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Queens

							Actual /			Funding		
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
_	District	t Project#	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete
	28	DSF0000911862	PROJECT #3	451	N/A	Mar-22	Jun-23	Jun-26	73.52	0.00	66.83	6.70
L	29	DSF0000911863	PROJECT #1	451	N/A	Mar-22	Jun-23	Jun-25	28.53	0.13	25.94	2.46
	30	DSF0000889670	PROJECT #4	451	N/A	Jun-22	Sep-23	Apr-26	64.30	0.20	57.48	6.62
*	30	DSF0000843659	P.S. @ PARCEL C	547	96	Dec-16	Dec-22	Mar-26	104.09	3.67	90.89	9.53
*	30	DSF0000911869	P.S. 85 ANNEX	451	0	Jun-19	Sep-21	Sep-24	81.04	0.10	78.74	2.20
*	30	DSF0000843827	I.S. @ 44-59 45 AVENUE	599	0	Feb-23	Jun-24	Jun-27	92.38	0.06	82.27	10.05
	30	DSF0000798212	PROJECT #3	947	N/A	Jun-23	Sep-24	Jun-28	155.65	0.07	13.19	142.39
*	78Q	DSF0000866092	H.S. @ 53-16 NORTHERN BOULEVARD	3,066	96	Jun-18	Dec-21	Sep-25	303.72	41.85	238.80	23.07
	78Q	DSF0000911856	PROJECT #1	730	N/A	Nov-22	Mar-24	Mar-28	165.44	0.00	147.47	17.97
L	78Q	DSF0000911858	PROJECT #2	730	N/A	Nov-22	Mar-24	Jun-27	63.23	0.00	56.27	6.96

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Pre-Kindergarten Initiative Projects Borough of Queens

							Actual /			Funding		
				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	Distric	t Project#	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	24	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	306	Aug-16	Oct-20	Sep-22	63.47	2.49	60.98	0.00	-

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Queens

							Actual /			Funding	
	District	t Project#	School	Forecast Capacity	Design Start	Constr Start	Est. Compl	Total Est. Cost	Previous Appropriation	Req'd FY 20-24	Needed to Complete
L	24	DSF0001008918	3K CENTER @ 76TH STREET	75	May-21	Nov-21	Sep-22	12.62	0.00	12.62	0.00
*L	24	DSF0000912334	MOSAIC PRE-K CENTER @ 75-01 BROADWAY	90	Apr-19	Mar-20	Aug-20	9.97	0.04	9.93	0.00
*L	24	DSF0001008873	PRE-K CENTER @ 68-20 MYRTLE AVENUE	180	Apr-21	Dec-21	Sep-22	13.10	0.00	13.10	0.00
*L	24	DSF0001009210	3K CENTER @ 61-02/10 LAUREL HILL BLVD	75	Jun-21	Dec-21	Sep-22	10.92	0.00	10.92	0.00
L	24	DSF0001034158	3K CENTER @ VAN DAM STREET	135	Sep-21	May-22	Sep-23	15.46	0.00	15.46	0.00
L	L 24 DSF0001009319 3K CENTER @ 36TH STREET		165	Aug-21	Apr-22	Sep-23	15.46	0.00	15.46	0.00	
*L	25	DSF0001008877	PRE-K CENTER @ 14-45 143RD STREET	105	Apr-21	Dec-21	Sep-22	8.26	0.00	8.26	0.00
L	25	DSF0001008908	3K CENTER @ 131ST STREET	165	Apr-21	Dec-21	Sep-22	23.46	0.00	23.46	0.00
L	25	DSF0001009300	3K CENTER @ KISSENA BOULEVARD	105	Aug-21	Feb-22	Sep-22	16.86	0.00	16.86	0.00
L	25	DSF0001034276	3K CENTER @ FRANCIS LEWIS BOULEVARD	105	Oct-21	Jun-22	Sep-23	3.76	0.00	3.76	0.00
L	26	DSF0001032949	3K CENTER I @ UNION TURNPIKE	60	Sep-21	May-22	Sep-23	5.62	0.00	5.62	0.00
L	26	DSF0001032948	3K CENTER II @ UNION TURNPIKE	60	Sep-21	Mar-22	Sep-22	5.62	0.00	5.62	0.00
*L	27	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	120	Jun-19	Jun-21	Sep-22	9.43	0.00	9.43	0.00
*L	28	DSF0001008878	3K CENTER @ 98-05 63RD DRIVE	120	Apr-21	Dec-21	Sep-23	15.10	0.00	15.10	0.00
L	28	DSF0001009305	3K CENTER @ JAMAICA AVENUE	180	Aug-21	Feb-22	Sep-22	25.27	0.00	25.27	0.00
* L	29	DSF0000912333	DISTRICT 29 PRE-K CENTER @ 134-35 SPRINGFIELD BOULEVARD	60	Apr-19	Mar-20	Aug-20	7.96	0.06	7.89	0.00
* L	29	DSF0000890611	DISTRICT 29 PRE-K CENTER @ 207-01 JAMAICA AVENUE	165	Aug-18	Oct-19	Aug-20	18.34	0.18	18.17	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Queens

								Actual /			Funding		
					Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	D	istric	t Project#	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	L	30	DSF0001009225	3K CENTER @ 40-08/16 34TH AVENUE	135	Jun-21	Dec-21	Sep-22	10.85	0.00	10.85	0.00	
	L	30	DSF0001009226	3K CENTER @ 40TH AVENUE	105	Jun-21	Dec-21	Sep-22	9.55	0.00	9.55	0.00	
	L	30	DSF0001009246	3K CENTER @ 38TH STREET	135	Jul-21	Jan-22	Sep-22	14.45	0.00	14.45	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Replacement Projects Borough of Queens

							Actual /			Funding		
				Forecast	Design	Constr	Est.	Total Est.	Previous	Reg'd	Needed to	
	District	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
*	27	DSF0000914311	P.S. 47	Replacement	Nov-19	Feb-21	Sep-23	73.45	0.00	73.45	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Supporting TCU Removal Projects Borough of Queens

							Actual /			Funding		
				Forecast	Design	Constr	Est.	Total Est.	Previous	Reg'd	Needed to	
	District	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriation	FY 20-24	Complete	
*	27	DSF0000912660	P.S. 96	145	Jan-20	Dec-21	Jun-24	94.43	0.00	94.43	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

							FY -	
		Building					Construction	n
District	Borough	ID J	Org ID	School	Project #	Description	Start	Total
24	Queens	Q005		I.S. 5				_
			Q005	DS	SF0000912288	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	286,593
							I.S. 5 Total:	\$286,593
24	Queens	Q007		P.S. 7				
			Q007	DS	SF0000912641	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	851,698
			Q007	DS	SF0001034184	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,750,000
				DS	SF0000961176	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	47,278
				DS	SF0000994836	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	176,837
						Heating:Hydronic Heating:Hot Water Heat Exchanger		
							P.S. 7 Total:	\$2,825,813
24	Queens	Q012		P.S. 12				
				DS	SF0000900613	State of Good Repair - Building Upgrade - Flood Elimination	2021	365,282
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0000900617	State of Good Repair - System Replacements - Exterior Masonry	2021	1,595,526

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Constructio Start	n Total
District	Borougn	10	Olg ID	Concor	1 Tojout II	EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	Otart	10101
				DS	F0000900616	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	896,787
				DS	F0000900615	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	1,893,485
				DS	F0000960660	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2021	2,516,289
							P.S. 12 Total:	\$7,267,369
24	Queens	Q013		P.S. 13				
				DS	F0000900624	State of Good Repair - Building Upgrade - Flood Elimination	2021	857,235
				DS	F0000900627	INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE	or 2021	3,728,187
				DS	F0000900626	State of Good Repair - System Replacements - Parapets	2021	7,199,475

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:COPING		
				D	SF0000946117	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	2,567,799
				D	SF0000960710	State of Good Repair - System Replacements - Windows	2021	3,220,299
						EXTERIOR:WINDOWS		
							P.S. 13 Total: \$	17,572,995
24	Queens	Q014		P.S. 14				
					SF0000961030	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	52,805
							P.S. 14 Total:	\$52,805
24	Queens	Q019		P.S. 19				
			Q019	D	SF0001008970	State of Good Repair - System Replacements - Toilets Students	- 2022	67,425
			Q019	D	SF0001034248	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
							P.S. 19 Total:	\$237,425
24	Queens	Q028		P.S. 28	(ECC)			
			Q028	D	SF0001034185	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	2,625,000
				D	SF0000961038	State of Good Repair - System Replacements - Domestic Piping	2021	66,313

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District	Borough	Building ID	Org ID	Schoo	ol Project#	Description	FY - Construction Start	Total
					·	Waste System		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump		
				[OSF0000956381	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	2,062,462
				Г	OSF0000961029	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
				[OSF0000956380	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	648,730
			Q028	[DSF0001005521	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2021	1,805,014
			Q028	[OSF0001008584	State of Good Repair - System Replacements - Ventilation	2021	3,204,985
						P.S. 28	(ECC) Total: \$1	0,454,928
24	Queens	Q058		P.S. 58	3			
				[OSF0001008902	State of Good Repair - Building Upgrade - Elevators and Escalators	2021	894,611

							FY -	
District	Danassah	Building		Cabaal	Duo: 0.04 #	Decembrish	Construction	
DISTRICT	Borough	ID	Org ID	School	Project # SF0000910389	Description	Start	Total
				DS	5F0000910369	State of Good Repair - System Replacements - Parapets	2021	988,608
						EXTERIOR:PARAPETS		
				DS	SF0000910388	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	5,206,696
							P.S. 58 Total:	\$7,089,915
24	Queens	Q061		I.S. 61				
				DS	SF0000888987	State of Good Repair - System Replacements - Electrical Systems	2021	17,400
			Q061	DS	SF0000946838	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	42,531
			Q061	DS	SF0000912990	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
							I.S. 61 Total:	\$233,365
24	Queens	Q068		P.S. 68				
				DS	SF0000912517	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	69,154
				DS	SF0000868219	State of Good Repair - System Replacements - Electrical Systems	2020	400,001

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D:	SF0000960835	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
			Q068	DS	SF0000912991	State of Good Repair - System Replacements - Toilets - Students	- 2020	173,434
						Ī	P.S. 68 Total:	\$685,013
24	Queens	Q071		P.S. 71				
				DS	SF0000912405	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	119,608
				DS	SF0000911969	State of Good Repair - System Replacements - Electrical Systems	2020	582,454
						I	P.S. 71 Total:	\$702,062
24	Queens	Q073		I.S. 73				
				DS	SF0000912380	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	144,049
				DS	SF0000912095	State of Good Repair - System Replacements - Electrical Systems	2020	849,945

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						Other		
			Q073	DSF	0000960769	IP Surveillance Camera Installation	2022	273,610
							I.S. 73 Total:	\$1,267,604
24	Queens	Q081		P.S. 81				
			Q081	DSF	0001008971	State of Good Repair - System Replacements - Toilets Students	- 2022	62,574
							P.S. 81 Total:	\$62,574
24	Queens	Q087		P.S. 87				
			Q087	SCA	.0000053508	State of Good Repair - Building Upgrade - Flood Elimination	2021	830,041
			Q087	DSF	0001009069	State of Good Repair - System Replacements - Toilets Students	- 2022	62,280
							P.S. 87 Total:	\$892,321
24	Queens	Q088		P.S. 88				
				DSF	0000912709	State of Good Repair - System Replacements - Electrical Systems	2021	872,157
			Q088	DSF	0001034250	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
				DSF	0000914315	System Expansion - New Physical Education Facilities - Playgrounds	2022	3,009,840

District	Borough	Building ID		School	Project #	Description	FY - Constructio Start	n Total
						•	P.S. 88 Total:	\$4,051,997
24	Queens	Q089		P.S. 89				. , ,
			Q089	DSI	F0000912918	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	199,835
			Q089	DSI	F0000947299	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
			Q089	DSI	F0001008706	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
							P.S. 89 Total:	\$412,259
24	Queens	Q091		P.S. 91				
				DSI	F0000901812	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	r 2021	1,013,744
				DSI	F0000947337	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	607,510
				DSI	F0000901811	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,443,078
							P.S. 91 Total:	\$4,064,332
24	Queens	Q093		I.S. 93				

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				D	SF0000960473	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	49,855
			Q093	D	SF0000878958	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	1,516,736
				D	SF0000912098	State of Good Repair - System Replacements - Electrical Systems	2021	506,576
			Q075	D	SF0001008708	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
•							I.S. 93 Total:	\$2,243,167
24	Queens	Q119		I.S. 119				
				D	SF0000960625	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	103,113
				D	SF0000947795	Safety and Security - Safety and Security - Safety Systems EXTERIOR:DOORS:DOORS AND FRAMES	2021	208,121

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FY -

2021

2021

2021

129,511

661,543

6,547,823

		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT		
				DS	F0000902234	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,227,485
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DS	F0000902233	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2021	830,996
				DS	F0000902239	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	5,639,257

Plant Upgrade

Parapets

DSF0000902237

Q119

DSF0000914283 State of Good Repair - System Replacements - Heating

EXTERIOR: COPING EXTERIOR: PARAPETS

DSF0000902236 State of Good Repair - System Replacements - Roofs

HEATING:Unit Heater/Cabinet Heater

State of Good Repair - System Replacements -

District	Borough	Building ID	Org ID	School	Project #		FY - Construction Start	Total
						EXTERIOR:ROOF:Roofing		
			Q119	DSI	F0000879364	State of Good Repair - System Replacements - Ventilation	2021	4,023,187
				DSI	F0000902238	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	6,137,106
						Other		
			Q119	DSI	F0000912885	IP Surveillance Camera Installation	2020	38,998
							I.S. 119 Total: \$2	26,547,140
24	Queens	Q125		I.S. 125				
	4				F0000868320	State of Good Repair - System Replacements - Electrical Systems	2021	375,237
							I.S. 125 Total:	\$375,237
24	Queens	Q143		P.S. 143				
				DSI	F0001007720	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	4,415,608
				DSI	F0000902669	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,609,069
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		

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District	Borough	Building ID	School	Project #	Description	FY - Construction Start	Total
			DS	F0000948236	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS	2022	4,903,399
			DS	F0000948238	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System	2022	1,557,829
			DS	F0000960838	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,531
			DS	F0000902671	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	1,597,987
			DS	F0000902670	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,570,123
			DS	F0000948250	State of Good Repair - System Replacements - Ventilation VENTILATION:Heating And Ventilating Unit	2022	1,972,432
			DS	F0000960662	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	5,542,762

P.S. 143 Total: \$25,211,740

District	Borough	Building ID		School	Proiect #	Description	FY - Constructio Start	n Total
24	Queens	Q153		P.S. 153				
				DSI	F0000913019	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2020	108,028
			Q153	DSI	-0000902868	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	1,239,512
				DSI	-0000912724	State of Good Repair - System Replacements - Electrical Systems	2020	425,649
						P.	.S. 153 Total:	\$1,773,189
24	Queens	Q199		P.S. 199				
			Q199	DSI	-0000912998	State of Good Repair - System Replacements - Toilets - Students	- 2020	173,434
						P.	.S. 199 Total:	\$173,434
24	Queens	Q229		P.S. 229				
				DSI	-0000960697	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	425,455
						P.	.S. 229 Total:	\$425,455
24	Queens	Q239		P.S. 239				

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Fiscal `	Years	2020	- 2024
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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
				DS	F0000960899	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,531
						P.:	S. 239 Total:	\$42,531
24	Queens	Q245		P.S. 245	ECC (@ SENI	ECA AVE)		
			Q305	DS	F0001034257	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 245 ECC (@ SENECA	A AVE) Total:	\$170,000
24	Queens	Q247		P.S. 128				
			Q128	DS	F0001009072	State of Good Repair - System Replacements - Toilets - Students	2022	62,280
						P.:	S. 128 Total:	\$62,280
24	Queens	Q269		P.S./I.S.	269			
				DS	F0000957775	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	709,113
				DS	F0000912111	State of Good Repair - System Replacements - Electrical Systems	2020	249,248
				DS	F0000957779	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: AWNINGS AND CANOPIES EXTERIOR: EXTERIOR WALLS	2023	1,581,966

EXTERIOR:EXTERIOR WALLS

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0001006993	State of Good Repair - System Replacements - Heating Plant Upgrade Heating Plant:Boiler System	2021	163,915
				DS	SF0000957777	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	778,129
				DS	SF0000957776	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	1,237,145
				DS	SF0000957778	State of Good Repair - System Replacements - Windows	2023	1,833,946
						EXTERIOR:WINDOWS		
						P.S./I.	S. 269 Total:	\$6,553,462
24	Queens	Q287		P.S. 330)			
						Other		
			Q330	DS	SF0000912889	IP Surveillance Camera Installation	2020	38,198
						P.	S. 330 Total:	\$38,198
24	Queens	Q320		THE RID	DGEWOOD SC	HOOL		
			Q305	DS	SF0001034258	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						THE RIDGEWOOD SC	HOOL Total:	\$170,000

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
24	Queens	Q322		P.S. 14 A	ANNEX			
				DS	F0000912337	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	20,075
				DS	F0000868235	State of Good Repair - System Replacements - Electrical Systems	2020	144,780
						P.S. 14 A	ANNEX Total:	\$164,855
24	Queens	Q392		PRE-K C	ENTER @ 68-	-20 MYRTLE AVENUE		
				DS	F0001009229	System Expansion - New Construction-Additional Capacity - 3-K Initiative Accessibility	2022	35,000
						PRE-K CENTER @ 68-20 MYRTLE A	VENUE Total:	\$35,000
24	Queens	Q721		P.S. 16 (OLD Q721 SP	ED)		
			Q016	DS	F0001034186	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2022	1,750,000
						P.S. 16 (OLD Q721	SPED) Total:	\$1,750,000
24	Queens	Q848		P.S. 81 A	ANNEX (OLD 7	75)		
				DS	F0000912404	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING	2020	54,005

District	Borough	Building ID	Org ID Sch	ool Project#	Description	FY - Constructio Start	n Total
					EXIT LIGHT		
				DSF0000911974	State of Good Repair - System Replacements - Electrical Systems	2020	93,844
					P.S. 81 ANNEX (C	LD 75) Total:	\$147,849
24	Queens	Q908	P.S.	143 ANNEX			
				DSF0000961170	State of Good Repair - System Replacements - Electrical Systems	2021	151,831
					P.S. 143	ANNEX Total:	\$151,831
25	Queens	Q020	P.S.	20			
				DSF0000912090	State of Good Repair - System Replacements - Electrical Systems	2020	642,358
				DSF0000960834	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,923
						P.S. 20 Total:	\$685,281
25	Queens	Q021	P.S.	21			
			Q021	DSF0000912543	State of Good Repair - Building Upgrade - Boiler Conversion	2021	5,753,362
			Q021	DSF0000912544	State of Good Repair - Building Upgrade - Climate Control	2021	2,079,851
					CLIMATE CONTROL SYSTEM		
						P.S. 21 Total:	\$7,833,213

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	on Total
25	Queens	Q022		P.S. 22		•		
			Q022	DSI	F0000888913	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	1,540,175
							P.S. 22 Total:	\$1,540,175
25	Queens	Q025		J.H.S. 25	}			
			Q025	DSI	F0000912542	State of Good Repair - Building Upgrade - Boiler Conversion	2021	8,649,389
			Q025	DSI	F0000900805	State of Good Repair - Building Upgrade - Climate Control	2021	2,175,871
						CLIMATE CONTROL SYSTEM		
							J.H.S. 25 Total:	\$10,825,260
25	Queens	Q029		P.S. 29				
			Q029	DS	F0000914305	State of Good Repair - System Replacements - Heati Plant Upgrade	ng 2022	48,003
						Other		
			Q029	DSI	F0000912878	IP Surveillance Camera Installation	2020	38,398
							P.S. 29 Total:	\$86,401
25	Queens	Q032		P.S. 32				
				DSI	F0000798467	State of Good Repair - Building Upgrade - Boiler Conversion	2022	7,403,023
						HEATING PLANT:BOILER AUXILIARIES		

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						HEATING PLANT:BOILER SYSTEM		
			Q032	DS	F0000946361	State of Good Repair - Building Upgrade - Climate Control	2022	2,157,561
						CLIMATE CONTROL SYSTEM		
							P.S. 32 Total:	\$9,560,584
25	Queens	Q079		P.S. 79				
			Q079	DS	F0001008803	State of Good Repair - Building Upgrade - Boiler Conversion Heating:Steam Heating	2022	7,235,519
			Q079	DS	F0000995979	State of Good Repair - Building Upgrade - Climate Control	2022	2,162,489
						Climate Control System		
							P.S. 79 Total:	\$9,398,008
25	Queens	Q107		P.S. 107	•			
				DS	F0000902050	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,337,559
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000912711	State of Good Repair - System Replacements - Electrical Systems	2021	805,521
				DS	F0000902054	State of Good Repair - System Replacements - Exterio Masonry	r 2021	336,632
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		

		5 " "					FY -	
District	Borough	Building ID	Org ID	School	Project #	Description	Construction Start	on Total
			<u> </u>		110,000	EXTERIOR:LOUVER		
				DS	F0000960836	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,769
				DS	F0000902053	State of Good Repair - System Replacements - Parapets	2021	543,826
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				DS	F0000902052	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	3,571,786
						P.	S. 107 Total:	\$7,638,093
25	Queens	Q120		P.S. 120				
				DS	F0000947804	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,337,123
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000961533	State of Good Repair - System Replacements - Electrical Systems	2021	12,523
				DS	F0000947808	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2022	8,186,813

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	ı Total
DISTRICT	Богоцуп	עו	Olgib	SCHOOL	Project #	EXTERIOR:EXTERIOR WALLS	Start	TOLAI
				D	SF0000947807	State of Good Repair - System Replacements - Parapets	2022	3,786,277
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				D	SF0000947806	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,757,233
							P.S. 120 Total: \$	17,079,969
25	Queens	Q129		P.S. 12	9			
			Q129	D	SF0000947971	State of Good Repair - System Replacements - Heatir Plant Upgrade	ng 2022	42,531
							P.S. 129 Total:	\$42,531
25	Queens	Q130		P.S. 13	0			
			Q130	D	SF0001008804	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating:Steam Heating	2022	7,257,829
						Heating: Unit Heater/Cabinet Heater		
			Q130	D	SF0000996879	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,072,712

						FY -	
		Building				Construction	n
District	Borough	ID	Org ID School	l Project #	Description	Start	Total
			D	SF0000912716	State of Good Repair - System Replacements - Electrical Systems	2021	439,382
						P.S. 130 Total:	\$9,769,923
25	Queens	Q154	P.S. 15	34			
			D	SF0000948470	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	31,500
					DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			D	SF0000912725	State of Good Repair - System Replacements - Electrical Systems	2021	526,727
						P.S. 154 Total:	\$558,227
25	Queens	Q163	P.S. 16	3			
			D	SF0000912321	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2020	46,871
			D	SF0000889063	State of Good Repair - System Replacements - Electrical Systems	2020	609,063
						P.S. 163 Total:	\$655,934
25	Queens	Q164	P.S. 16	34			

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District	Borough	Building ID	Ora ID	School	Project #	Description	Construction Start	Total
					SF0000912519	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	47,994
				D	SF0000912023	State of Good Repair - System Replacements - Electrical Systems	2020	429,836
			Q164	D	SF0000948628	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
						P.	S. 164 Total:	\$520,254
25	Queens	Q165		P.S. 16	5			
				D	SF0000914243	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2021	314,491
						P.	S. 165 Total:	\$314,491
25	Queens	Q168		J.H.S. 1	168			
				D	SF0000912024	State of Good Repair - System Replacements - Electrical Systems	2020	126,057
			Q252	D	SF0000912996	State of Good Repair - System Replacements - Toilets - Students	2020	173,434

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							J.H.S. 168 Total:	\$299,491
25	Queens	Q169		P.S. 169				
				DS	F0000960504	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2020	982,640
				DS	F0000911870	State of Good Repair - System Replacements - Electrical Systems	2020	549,463
							P.S. 169 Total:	\$1,532,103
25	Queens	Q184		P.S. 184				
				DS	F0000912730	State of Good Repair - System Replacements - Electrical Systems	2020	149,089
			Q184	DS	F0001008713	State of Good Repair - System Replacements - To Students	oilets - 2022	170,000
							P.S. 184 Total:	\$319,089
25	Queens	Q189		J.H.S. 18	39			
			Q189	DS	F0000903365	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2021	1,123,176
							J.H.S. 189 Total:	\$1,123,176
25	Queens	Q193		P.S. 193				
-	•	,	Q193		F0000960584	Educational Enhancements - Educational Enhancements - Accessibility	2020	257,564

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 193 Total:	\$257,564
25	Queens	Q194		J.H.S. 194				
				DSF	0000912028	State of Good Repair - System Replacements - Electrical Systems	2021	949,812
				DSF	0000998025	State of Good Repair - System Replacements - Exterior Masonry Exterior: Exterior Walls	or 2023	3,699,626
				DSF	0000998024	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	3,849,383
						J.ł	I.S. 194 Total:	\$8,498,821
25	Queens	Q214		P.S. 214				
				DSF	0000912030	State of Good Repair - System Replacements - Electrical Systems	2020	458,944
				DSF	0000903749	State of Good Repair - System Replacements - Gymnasium Upgrade INTERIOR:GYMNASIUM:Floor Finish	2021	512,802
							P.S. 214 Total:	\$971,746
25	Queens	Q219		P.S. 219 DSF0	0000949463	State of Good Repair - System Replacements - Paved Area - Blacktop SITE:PAVING:Student Non-Use:Asphalt	2022	1,087,527

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructior Start	า Total
				DSI	-0000903831	State of Good Repair - System Replacements - Ventilation	2021	2,598,060
						AIR CONDITIONING:Chilled Water System:Central Station Air Handler VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork VENTILATION:Supply Fan VENTILATION:Unit Ventilator		
							P.S. 219 Total:	\$3,685,587
25	Queens	Q409		PRE-K C	ENTER @ 14-	-45 143RD STREET		
			Q409	DSI	F0001009230	System Expansion - New Construction-Additional Capacity - 3-K Initiative Accessibility	2022	35,000
						PRE-K CENTER @ 14-45 143RD	STREET Total:	\$35,000
25	Queens	Q499		P.S./I.S. 4	499			
			Q499	DSI	F0000914245	State of Good Repair - System Replacements - Heatin Plant Upgrade HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries HEATING:Steam Heating	ng 2021	138,885
						P.S	./I.S. 499 Total:	\$138,885

Five-Year Capital Plan
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						FY-		
		Building					Constructio	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
26	Queens	Q018		P.S. 18				
			Q018	DS	F0000960646	State of Good Repair - Building Upgrade - Boiler Conversion	2022	6,848,952
			Q018	DS	F0000960647	State of Good Repair - Building Upgrade - Climate Control	2022	2,683,933
						CLIMATE CONTROL SYSTEM		
							P.S. 18 Total:	\$9,532,885
26	Queens	Q026		P.S. 26				
				DS	F0000912702	State of Good Repair - System Replacements - Electrical Systems	2021	373,426
			Q026	DS	F0000889619	State of Good Repair - System Replacements - Toilets Students	- 2020	208,316
							P.S. 26 Total:	\$581,742
26	Queens	Q031		P.S. 31				
				DS	F0000912393	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	57,653
				DS	F0000912013	State of Good Repair - System Replacements - Electrical Systems	2021	494,554

							FY -	
		Building					Constructio	n
District	Borough	ID	_	School	Project #	•	Start	Total
			Q031	DS	SF0001008703	State of Good Repair - System Replacements - Toil Students	ets - 2022	170,000
							P.S. 31 Total:	\$722,207
26	Queens	Q041		P.S. 41				
			Q041	DS	SF0001009184	State of Good Repair - System Replacements - Toil Students	ets - 2022	65,787
							P.S. 41 Total:	\$65,787
26	Queens	Q046		P.S. 46				
				DS	SF0000798471	State of Good Repair - Building Upgrade - Boiler Conversion	2022	4,397,190
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
				DS	SF0000788342	State of Good Repair - Building Upgrade - Climate Control	2022	1,779,301
						CLIMATE CONTROL SYSTEM		
							P.S. 46 Total:	\$6,176,491
26	Queens	Q067		J.H.S. 6	7			
						Other		
			Q067	DS	SF0000912824	IP Surveillance Camera Installation	2020	39,798
							J.H.S. 67 Total:	\$39,798
26	Queens	Q074		I.S. 74				

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
				DS	SF0000912435	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	90,892
							I.S. 74 Total:	\$90,892
26	Queens	Q094		P.S. 94				
			Q094	DS	SF0000901850	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	4,185,195
							P.S. 94 Total:	\$4,185,195
26	Queens	Q133		P.S. 133	3			
				DS	SF0000912717	State of Good Repair - System Replacements - Electrical Systems	2021	530,086
			Q133	DS	SF0001034254	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
						Р	.S. 133 Total:	\$700,086
26	Queens	Q159		P.S. 159)			
				DS	SF0000912022	State of Good Repair - System Replacements - Electrical Systems	2020	274,594
			Q159	DS	SF0000912993	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434

District	Borough	Building ID	Org ID	Scho	ol Project#	Description	FY - Construction Start	n Total
			Q159		DSF0001009183	State of Good Repair - System Replacements - Toilets - Students	2022	61,755
						P.	S. 159 Total:	\$509,783
26	Queens	Q162		P.S. 1	162			
					DSF0001008854	Educational Enhancements - Educational Enhancements - Accessibility	2022	174,045
			Q162		DSF0000912995	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
					DSF0001008849	System Expansion - New Physical Education Facilities - Playgrounds	2022	673,073
						P.	S. 162 Total:	\$1,020,552
26	Queens	Q172		J.H.S	. 172			
					DSF0000912930	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	8,618
					DSF0000903138	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	2,814,561

Five-Year Capital Plan Fiscal Years 2020 - 2024 **School Based Report Borough of Queens**

Fiscal Years 2020 - 2024

		D. W. W.					FY -	
District	Borough	Building ID	Org ID	School	Project #	Description	Constructio Start	n Total
			<u> </u>	DS	F0000903137	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2021	1,862,175
				DS	F0000903136	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	4,352,444
				DS	F0000960585	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	6,711,382
						J.F	I.S. 172 Total:	\$15,749,180
26	Queens	Q173		P.S. 173	SF0000997675	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	3,461,780
						F	P.S. 173 Total:	\$3,461,780
26	Queens	Q178		P.S. 178	}			
			Q178	DS	F0000912997	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
			Q178	DS	F0001009185	State of Good Repair - System Replacements - Toilets Students	- 2022	56,085
						F	P.S. 178 Total:	\$229,519
26	Queens	Q186		P.S. 186	;			

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q224	DS	SF0000960906	Educational Enhancements - Educational Enhancements - Accessibility	2022	77,215
			Q186	DS	SF0000911933	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	632,119
			Q224	DS	SF0000960712	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	516,600
			Q186	DS	SF0001034255	State of Good Repair - System Replacements - Toile Students	ts - 2023	170,000
							P.S. 186 Total:	\$1,395,934
26	Queens	Q188		P.S. 188	3			
				DS	SF0000912025	State of Good Repair - System Replacements - Electrical Systems	2020	861,207
							P.S. 188 Total:	\$861,207
26	Queens	Q191		P.S. 19	1			
				DS	SF0000912761	State of Good Repair - System Replacements - Electrical Systems PANEL BOARD	2021	1,426,175
							P.S. 191 Total:	\$1,426,175
26	Queens	Q203		P.S. 203	3			
			Q203	DS	SF0000912539	State of Good Repair - Building Upgrade - Boiler Conversion	2020	5,391,650

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
					DSF0000897780	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2020	1,903,789
			Q203		DSF0001008714	State of Good Repair - System Replacements - Toilets Students	2022	170,000
						ı	P.S. 203 Total:	\$7,465,439
26	Queens	Q205		P.S. 2	205			
					DSF0000912731	State of Good Repair - System Replacements - Electrical Systems	2021	351,338
						ı	P.S. 205 Total:	\$351,338
26	Queens	Q213		P.S. 2	213			
					DSF0000912491	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	, 2020	32,529
					DSF0000912029	State of Good Repair - System Replacements - Electrical Systems	2020	393,648
			Q213		DSF0000889631	State of Good Repair - System Replacements - Toilets Students	- 2020	208,316
						ı	P.S. 213 Total:	\$634,493

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
26	Queens	Q216		J.H.S. 216				
			Q216	DSF0	001008715	State of Good Repair - System Replacements - 1 Students	Toilets - 2022	170,000
							J.H.S. 216 Total:	\$170,000
26	Queens	Q221		P.S. 221				
			Q221	DSF0	001009073	State of Good Repair - System Replacements - T Students	Toilets - 2022	63,624
							P.S. 221 Total:	\$63,624
26	Queens	Q266		P.S./I.S. 26	6			
			Q266	DSF0	000912581	State of Good Repair - System Replacements - He Plant Upgrade HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater	leating 2020	172,533
							P.S./I.S. 266 Total:	\$172,533
26	Queens	Q361		P.S. @ 56-1	10 214 STRI	EET		
				_	000912359	Educational Enhancements - Educational Enhancements - Accessibility	2020	174,881
						P.S. @ 56-10	214 STREET Total:	\$174,881
27	Queens	Q042		P.S. 42				
			Q042	DSF0	000914250	Educational Enhancements - Educational Enhancements - Room Conversions / Partitionin	2022 ng	784,520

		Duilding					FY -	
District	Borough	Building ID	Org ID	School	Project #	Description	Construction Start	ı Total
							P.S. 42 Total:	\$784,520
27	Queens	Q045		P.S. 45				
				DS	F0000912015	State of Good Repair - System Replacements - Electrical Systems	2021	609,789
							P.S. 45 Total:	\$609,789
27	Queens	Q051		P.S. 51 (ECC)			
				DS	F0000946681	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	or 2021	1,088,779
				DS	F0000946680	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,459,682
				DS	F0000961577	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	1,256,439
						P.S. 5	1 (ECC) Total:	\$5,804,900
27	Queens	Q053		I.S. 53				
				DS	F0001009311	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,949
			Q053	DS	F0001009205	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	415,174

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			Q053	D:	SF0000960803	IP Surveillance Camera Installation	2021	486,079
							I.S. 53 Total:	\$977,202
27	Queens	Q056		P.S. 56	(OLD R HILL A	X)		
			Q056	D	SF0000901262	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2022	1,071,012
				D	SF0000912707	State of Good Repair - System Replacements - Electrical Systems	2020	639,025
				D	SF0000960686	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING PLANT:Boiler System	2021	71,573
			Q056	D	SF0000912989	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
			Q056	D	SF0001034249	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 56 (OLD R HII	L AX) Total:	\$2,125,044
27	Queens	Q062		P.S. 62				
					SF0000960677	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	84,036

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q062		F0001008953	State of Good Repair - System Replacements - Toilets - Students		83,322
			Q062	DS	F0001009279	System Expansion - New Physical Education Facilities - Playgrounds	2022	735,734
						Other		
			Q062	DS	F0000912881	IP Surveillance Camera Installation	2020	38,398
						F	P.S. 62 Total:	\$941,490
27	Queens	Q063		P.S. 63				
			Q063	DS	F0000914295	Educational Enhancements - Educational Enhancements - Accessibility	2022	194,416
				DS	F0000960688	State of Good Repair - System Replacements - Heating Plant Upgrade	2023	83,814
						F	P.S. 63 Total:	\$278,230
27	Queens	Q064		P.S. 64				
			Q064	DS	F0001009001	State of Good Repair - System Replacements - Toilets - Students	2022	62,574
						F	P.S. 64 Total:	\$62,574
27	Queens	Q090		P.S. 90				
				DS	F0000961129	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	34,974

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000996185	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	45,830
			Q090	DS	F0001008707	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						F	P.S. 90 Total:	\$250,804
27	Queens	Q096		P.S. 96				
				DS	F0001008757	System Expansion - New Construction-Additional Capacity - Building Additions Ventilation	2021	111,000
						F	P.S. 96 Total:	\$111,000
27	Queens	Q097		P.S. 97				
				DS	F0000912099	State of Good Repair - System Replacements - Electrical Systems	2020	468,130
			Q097	DS	F0000891073	State of Good Repair - System Replacements - Heating Plant Upgrade HEATING:Steam Heating	2020	122,222
			Q097	DS	F0001009074	State of Good Repair - System Replacements - Toilets - Students	2022	60,936
						F	P.S. 97 Total:	\$651,288
27	Queens	Q100		P.S. 100				
			Q100	DS	F0001008958	State of Good Repair - System Replacements - Toilets - Students	2022	87,354

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							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.	S. 100 Total:	\$87,354
27	Queens	Q104		P.S. 104				
			Q104	DSI	F0001008709	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			Q104	DSI	F0000911829	System Expansion - New Physical Education Facilities - Playgrounds	2021	1,204,433
						P.	S. 104 Total:	\$1,374,433
27	Queens	Q108		P.S. 108				
	4	4,77			F0000960902	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	49,240
			Q108	DSI	F0001034251	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 108 Total:	\$219,240
27	Queens	Q114		P.S. 114				
			Q114		F0001009193	State of Good Repair - System Replacements - Toilets - Students	2022	60,936
			Q114	DSI	F0001034252	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
				DSI	F0000996592	System Expansion - New Physical Education Facilities - Playgrounds Site:Playgrounds:Play Equipment	2022	378,750

						FY -	
		Building				Construction	1
District	Borough	ID	Org ID School	Project #	Description	Start	Total
					F	P.S. 114 Total:	\$609,686
27	Queens	Q123	P.S. 123				
			DS	F0000996762	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,497,261
					Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers		
			DS	F0000912100	State of Good Repair - System Replacements - Electrical Systems	2020	381,465
			DS	F0000996766	State of Good Repair - System Replacements - Exterio Masonry	r 2023	8,596,487
					Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls		
					Exterior:Louver		
			DS	F0000960807	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	46,070
			DS	F0000996765	State of Good Repair - System Replacements - Parapets	2023	2,810,738
					Exterior:Coping Exterior:Parapets		
			DS	F0000996764	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2023	2,918,664

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	Scho	ool Project#	Description	Start	Total
						Exterior:Roof:Specialties		
			Q123		DSF0001009187	State of Good Repair - System Replacements - Toilets - Students	2022	64,443
						P.	S. 123 Total: \$	316,315,128
27	Queens	Q124		P.S.	124			
			Q124		DSF0000912992	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
			Q124		DSF0001008968	State of Good Repair - System Replacements - Toilets - Students	2022	68,769
			Q124		DSF0001034253	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 124 Total:	\$412,203
27	Queens	Q137		M.S.	137			
					DSF0000960810	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	45,459
						M.	S. 137 Total:	\$45,459
27	Queens	Q146		P.S.	146			
			Q146		DSF0001009081	State of Good Repair - System Replacements - Toilets - Students	2022	62,280
						P.	S. 146 Total:	\$62,280
27	Queens	Q155		P.S.	155			

						FY -	
	Building					Construction	
District B	orough ID	Org ID	School	Project #	Description	Start	Total
			DS	F0000914298	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	55,070
			DS	F0000880044	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,243,499
			DS	F0000912726	State of Good Repair - System Replacements - Electrical Systems	2021	386,337
			DS	F0000880049	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	4,787,965
			DS	F0000880047	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	186,494
			DS	F0000880046	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	2,416,402

							FY -	
District	Borough	Building ID		School	Project #	Description	Construction Start	n Total
District	Borougii	10	Olg ID	Concor	1 Toject #	EXTERIOR:ROOF:Specialties	Otart	Total
				DS	F0000880048	State of Good Repair - System Replacements - Windows	2021	2,702,368
						EXTERIOR:WINDOWS		
							P.S. 155 Total:	\$11,778,135
27	Queens	Q180		I.S. 323	(OLD IS 180)			
						Other		
			Q323	DS	F0000912886	IP Surveillance Camera Installation	2020	39,098
						I.S. 323 (C	OLD IS 180) Total:	\$39,098
27	Queens	Q183		P.S. 183	}			
				DS	F0000912107	State of Good Repair - System Replacements - Electrical Systems	2020	741,675
							P.S. 183 Total:	\$741,675
27	Queens	Q197		P.S. 197	,			
						Other		
			Q197	DS	F0000960773		2021	394,932
							P.S. 197 Total:	\$394,932
27	Queens	Q198		I.S. 198				
	-,				F0000903525	State of Good Repair - System Replacements - Ex Masonry	terior 2021	6,426,253

							FY -	
D : () (Building			5	5	Constructio	
District	Borough	ID	Org ID	School	Project #	Description EXTERIOR: AMAIINGS AND CANODIES	Start	Total
						EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DS	SF0000949147	State of Good Repair - System Replacements - Parapets	2021	294,891
						EXTERIOR:COPING EXTERIOR:PARAPETS		
			Q333	DS	F0000903523	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,143,293
						·	I.S. 198 Total:	\$8,864,437
							1.5. 190 IOIAI.	φο,ου4,43 <i>1</i>
27	Queens	Q202		I.S. 202				
				DS	SF0000798328	State of Good Repair - Building Upgrade - Boiler Conversion	2021	6,587,400
						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		
				DS	F0000948952	State of Good Repair - Building Upgrade - Climate Control	2021	2,113,645
						CLIMATE CONTROL SYSTEM		
				DS	F0000949223	State of Good Repair - Building Upgrade - Flood Elimination	2023	2,776,103
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

District	Borough	Building ID	Org ID \$	School	Project #	Description	FY - Construction Start	Total
				DS	F0000949227	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	3,424,455
				DSI	F0000949226	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	162,419
				DSI	F0000949225	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,335,496
						L.	S. 202 Total: \$	19,399,518
27	Queens	Q210	I	I.S. 210				
				DS	F0000912637	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	85,666
				DSI	F0000912108	State of Good Repair - System Replacements - Electrical Systems	2021	1,678,019
_						l.:	S. 210 Total:	\$1,763,685
27	Queens	Q223	ı	P.S. 223				

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q223	DS	F0001034168	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
				DS	F0000912610	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	108,215
				DS	F0000912109	State of Good Repair - System Replacements - Electrical Systems	2020	548,803
						Other		
			Q223	DS	F0000912827	IP Surveillance Camera Installation	2020	38,698
						P.	S. 223 Total:	\$1,447,687
27	Queens	Q225		P.S. 225				
				DS	F0000868232	State of Good Repair - System Replacements - Electrical Systems	2020	207,873
			Q317	DS	F0001034256	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.	S. 225 Total:	\$377,873
27	Queens	Q226		I.S. 226				
			Q226	DS	F0000960859	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
							I.S. 226 Total:	\$367,677
27	Queens	Q232		P.S. 232				
				DSF	-0000912031	State of Good Repair - System Replacements - Electrical Systems	2020	359,720
							P.S. 232 Total:	\$359,720
27	Queens	Q253		P.S. 253				
				DSF	-0000960689	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2022	84,862
			Q253	DSF	F0001009192	State of Good Repair - System Replacements - Toilets Students	s - 2022	64,443
							P.S. 253 Total:	\$149,305
27	Queens	Q254		P.S. 254				
				DSF	-0000960690	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2022	75,820
							P.S. 254 Total:	\$75,820
27	Queens	Q262		P.S. 262				
			Q262	DSF	-0000960555	State of Good Repair - System Replacements - Electrical Systems	2022	886,421
			Q306	DSF	-0001009075	State of Good Repair - System Replacements - Toilets Students	5 - 2022	51,759

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 262 Total:	\$938,180
27	Queens	Q273		P.S. 273				
				DSI	-0000960691	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2022	54,278
			Q273	DSI	-0001009078	State of Good Repair - System Replacements - Toilets Students	: - 2022	61,755
-							P.S. 273 Total:	\$116,033
28	Queens	Q003		P.S. 303				
				DSI	-0000994799	State of Good Repair - System Replacements - Exterior Masonry	or 2022	2,033,824
						Exterior:Exterior Walls		
				DSI	-0000994798	State of Good Repair - System Replacements - Parapets	2022	1,825,314
						Exterior:Coping Exterior:Parapets		
				DSI	-0000945992	•	2022	3,854,100
							P.S. 303 Total:	\$7,713,238
28	Queens	Q008		J.H.S. 8				
				DSI	-0000912701	State of Good Repair - System Replacements - Electrical Systems	2020	544,486

District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
'						,	J.H.S. 8 Total:	\$544,486
28	Queens	Q040		P.S. 40				
				DSF	F0000912485	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING EXIT LIGHT	2020	101,191
				DSF	-0000912091	State of Good Repair - System Replacements - Electrical Systems	2020	237,132
				DSF	F0000960805	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	44,338
						Other		
			Q040	DSF	0000912880	IP Surveillance Camera Installation	2020	39,198
							P.S. 40 Total:	\$421,859
28	Queens	Q048		P.S. 48				
			Q075	DSF	0000946648	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	49,080
							P.S. 48 Total:	\$49,080
28	Queens	Q050		P.S. 50				
				DSF	-0000912092	State of Good Repair - System Replacements - Electrical Systems	2020	423,857
							P.S. 50 Total:	\$423,857

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
28	Queens	Q054		P.S. 54				_
				DS	F0000912093	State of Good Repair - System Replacements - Electrical Systems	2021	390,293
				DS	F0000961202	System Expansion - New Physical Education Facilities - Playgrounds	2021	378,750
							P.S. 54 Total:	\$769,043
28	Queens	Q055		P.S. 55				
			Q055	DS	F0000878401	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	1,659,183
				DS	F0000912016	State of Good Repair - System Replacements - Electrical Systems	2020	10,944
			Q055	DS	F0000912988	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
							P.S. 55 Total:	\$1,843,561
28	Queens	Q072		J.H.S. 72	2			
			Q072	DS	F0001032953	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating:Steam Heating	2022	4,077,552
			Q072	DS	F0000995878	State of Good Repair - Building Upgrade - Climate Control	2022	3,676,194

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
					-	Climate Control System		
				DS	SF0000960622	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	217,185
				DS	SF0000960901	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	43,380
						J.	H.S. 72 Total:	\$8,014,311
28	Queens	Q080		P.S. 80				
				DS	SF0000912594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EXIT LIGHT	2020	85,385
			Q080	DS	SF0000960673	State of Good Repair - Building Upgrade - Boiler Conversion	2023	7,432,465
			Q080	DS	SF0000947140	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2023	2,123,561
				DS	SF0000912017	State of Good Repair - System Replacements - Electrical Systems	2020	352,349
							P.S. 80 Total:	\$9,993,760
28	Queens	Q082		P.S. 82				
				DS	SF0000912096	State of Good Repair - System Replacements - Electrical Systems	2020	436,319

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		Building					Construction	
District	Borough	ID	Org ID	School	ol Project #	Description	Start	Total
			Q082	[OSF0000891071	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	176,840
							P.S. 82 Total:	\$613,159
28	Queens	Q086		P.S. 8	6			
				Γ	OSF0000912329	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	105,091
				[OSF0000911970	State of Good Repair - System Replacements - Electrical Systems	2020	436,862
						ı	P.S. 86 Total:	\$541,953
28	Queens	Q099		P.S. 99	9			
				Г	OSF0000912710	State of Good Repair - System Replacements - Electrical Systems	2021	441,330
							P.S. 99 Total:	\$441,330
28	Queens	Q101		P.S. 10	01			
			Q101	[OSF0000912388	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	1,042,956
				Γ	OSF0000961015	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	49,077

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						Р	.S. 101 Total:	\$1,092,033
28	Queens	Q117		P.S. 117				
				DSF	F0000912713	State of Good Repair - System Replacements - Electrical Systems	2021	539,147
			Q117	DSF	F0000891076	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	176,904
						Р	.S. 117 Total:	\$716,051
28	Queens	Q121		P.S. 121				
		DSF0000960470 Safety and Security - Safety a Lighting and Fire Safety Retr EMERGENCY LIGHT/EXI EMERGENCY LIGHTING EXIT LIGHT		2021	75,621			
				DSF	0000912019	State of Good Repair - System Replacements - Electrical Systems	2021	482,341
			Q121	DSF	0001008711	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Р	.S. 121 Total:	\$727,962
28	Queens	Q139		P.S. 139				
				DSF	0000960463	Educational Enhancements - Educational Enhancements - Accessibility	2021	116,297

		Building					FY - Construction	n
District	Borough	ID		School	Project #	Description	Start	Total
			Q139	DS	SF0000902596	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Floor Finish	2021	293,157
				DS	SF0000912720	State of Good Repair - System Replacements - Electrical Systems	2021	1,042,569
			Q139	DS	SF0000914306	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	132,199
			Q139	DS	SF0001008945	State of Good Repair - System Replacements - Toilets - Students	2022	81,159
			Q139	DS	SF0000889268	System Expansion - New Physical Education Facilities - Playgrounds	2020	302,959
						P.	S. 139 Total:	\$1,968,340
28	Queens	Q140		P.S. 140)			
				DS	SF0000914312	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	42,765
				DS	SF0000948166	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2021	1,548,753

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District	Dorough	Building	O ID	Cabaal	Dunio et #	Description	FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description INTERIOR:STRUCTURAL:FOUNDATION WALLS	Start	Total
				DS	F0000912721	State of Good Repair - System Replacements - Electrical Systems	2020	428,987
				DS	F0000948170	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2021	2,737,810
			Q140	DS	F0000997080	State of Good Repair - System Replacements - Fencing Site:Fences	2021	734,234
				DS	F0000948169	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	826,241
				DS	F0000948168	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	3,913,959
				DS	F0001008553	State of Good Repair - System Replacements - Windows Exterior:Windows	2021	6,253,222

P.S. 140 Total: \$16,485,971

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							FY -	
		Building					Construc	tion
District	Borough	ID	Org ID	Schoo	•	Description	Start	Total
					OSF0000902690	3 - 1 - 3 - 1 -	2021	2,227,686
						Elimination		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump		
				-	2000000000004	INTERIOR:STRUCTURAL:FOUNDATION WALLS	2024	2 607 022
				L	DSF0000902694	State of Good Repair - System Replacements - Exterior Masonry	2021	3,687,823
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					OSF0000902692	State of Good Repair - System Replacements -	2021	1,692,432
						Parapets		
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					OSF0000902691	State of Good Repair - System Replacements - Roofs	2021	3,404,197
						EXTERIOR:ROOF:Roofing		
				_	. 	EXTERIOR:ROOF:Specialties		
			Q144		DSF0001009071	State of Good Repair - System Replacements - Toilets -	2022	57,429
						Students		
						P.:	S. 144 Tota	al: \$11,069,567
28	Queens	Q160		P.S. 10	60			
			Q160		OSF0000960916	State of Good Repair - Building Upgrade - Boiler	2023	7,762,919
						Conversion		
						HEATING PLANT:Boiler Auxiliaries		

		5 " "					FY -	
District	Borough	Building ID		School	Project #	Description	Construction Start	Total
					·	HEATING:Steam Heating		
			Q160	D	SF0000948577	State of Good Repair - Building Upgrade - Climate Control	2023	2,217,977
						CLIMATE CONTROL SYSTEM		
				D	SF0000912106	State of Good Repair - System Replacements - Electrical Systems	2020	737,374
				D	SF0000880147	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	186,420
			Q160	D	SF0000912994	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						P.;	S. 160 Total: \$	11,078,124
28	Queens	Q161		P.S. 16	1			
				D	SF0000956421	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	38,829
						GAS SERVICE:Gas Pressure Booster HEATING PLANT:Boiler System HEATING PLANT:Fuel System		
			Q161	D	SF0001009186	•	2022	52,872
						P.i	S. 161 Total:	\$91,701
28	Queens	Q174		P.S. 17	4			
				D	SF0000798484	State of Good Repair - Building Upgrade - Boiler Conversion	2023	7,350,980

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FY -**Building** Construction District Borough ID Org ID School **Project # Description** Start Total HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM Q174 DSF0000948771 State of Good Repair - Building Upgrade - Climate 2023 2,097,675 Control CLIMATE CONTROL SYSTEM State of Good Repair - System Replacements -2021 587,919 DSF0000912729 Electrical Systems **P.S. 174 Total:** \$10,036,574 28 Queens Q175 P.S. 175 State of Good Repair - System Replacements - Heating 2020 DSF0000880334 176,840 Plant Upgrade P.S. 175 Total: \$176,840 28 Q190 J.H.S. 190 Queens Q190 DSF0000914329 State of Good Repair - Building Upgrade - Boiler 2021 5,378,830 Conversion

Control

Q190

DSF0000903387

HEATING PLANT:Boiler Auxiliaries

CLIMATE CONTROL SYSTEM

DSF0000912026 State of Good Repair - System Replacements -

Electrical Systems

State of Good Repair - Building Upgrade - Climate

J.H.S. 190 Total: \$8,068,623

2,046,125

643,668

2021

2020

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
28	Queens	Q206		P.S. 206				
			Q206	DSI	F0000889003	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,388,478
		Q206	DSI	F0000889005	State of Good Repair - Building Upgrade - Climate Control	2022	1,151,244	
			Q206	DSI	F0001009067	State of Good Repair - System Replacements - Toilets Students	s - 2022	53,397
							P.S. 206 Total:	\$6,593,119
28	Queens	Q220		P.S. 220				
			Q220	DSI	F0000798420	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	4,597,311
			Q220	DSI	F0000903833	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,572,325
			Q220	DSI	F0000914331		2022	908,221
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:VAULTS-BUNKERS	1	
			Q220	DSI	F0000903848	State of Good Repair - System Replacements - Domestic Piping	2020	28,090

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P.S. 82 ANNEX Total:

\$625,742

							FY-	
		Building					Construction	n
District	Borough	ID Ü	Org ID	Schoo	l Project#	Description	Start	Total
	_				_	Waste System		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage Ejector Pump		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage/Waste/Vent Piping		
						P	.S. 220 Total:	\$7,105,947
28	Queens	Q277		PS 18	2 SAMANTHA S	MITH		
			Q182	[OSF0001008999	State of Good Repair - System Replacements - Toilets Students	- 2022	67,425
						PS 182 SAMANTHA	SMITH Total:	\$67,425
28	Queens	Q814		P.S. 82	2 ANNEX			
				[DSF0000912428	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	31,648
						EXIT LIGHT		
			Q082	[OSF0000890572	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2021	563,728
				Γ	DSF0000866943	State of Good Repair - System Replacements - Electrical Systems	2020	30,366

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Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
29	Queens	Q015		P.S. 15				
			Q015	DS	SF0001034247	State of Good Repair - System Replacements - Toilets Students	- 2023	170,000
							P.S. 15 Total:	\$170,000
29	Queens	Q033		P.S. 33				
		State of Good Repair - System Replacements - Electrical Systems	2021	538,216				
							P.S. 33 Total:	\$538,216
29	Queens	Q034		P.S. 34				
				DS	SF0000995252	State of Good Repair - Building Upgrade - Flood Elimination	2023	539,506
				DS	SF0000912704	State of Good Repair - System Replacements - Electrical Systems	2021	390,465
							P.S. 34 Total:	\$929,971
29	Queens	Q035		P.S. 35				
	-		Q035		SF0000833597	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	761,471
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			Q035	DS	SF0000900952	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	319,839

			FY -				
		Building				Construction	n
District	Borough	ID	Org ID School	Project #	Description	Start	Total
					Air Conditioning Split System		
					AIR CONDITIONING:Packaged / Rooftop Unit		
						P.S. 35 Total:	\$1,081,310
29	Queens	Q036	P.S. 36				
			DS	SF0000946454	State of Good Repair - Building Upgrade - Flood Elimination	2023	746,504
					INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			DS	SF0000946457	State of Good Repair - System Replacements - Exterior Masonry	or 2023	4,030,900
					EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
			DS	SF0000946456	EXTERIOR:ROOF:Roofing	2023	1,502,317
-					EXTERIOR:ROOF:Specialties		
						P.S. 36 Total:	\$6,279,721
29	Queens	Q037	P.S. 37				
			DS	SF0000914265	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2021	57,778

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	Total
				DS	SF0000912705	State of Good Repair - System Replacements - Electrical Systems	2021	382,511
			Q037	DS	SF0001008704	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
						Other		
			Q037	DS	F0000912879	IP Surveillance Camera Installation	2020	36,198
20	0	Q038		P.S. 38			P.S. 37 Total:	\$646,487
29	Queens	Q036			F0000912597	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	10,243
				DS	F0000995332	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2023	654,089
				DS	F0000912014	State of Good Repair - System Replacements - Electrical Systems	2021	312,151
				DS	SF0000995336	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney	r 2023	2,464,165

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Queens

Fiscal Years 2020 - 2024

							FY -	
District	Borough	Building ID	Ora ID	School	Project #	Description	Constructio Start	n Total
			<u> </u>			Exterior:Exterior Walls		
				D	SF0000995335	State of Good Repair - System Replacements - Parapets	2023	74,157
				_		Exterior:Parapets		
				D	SF0000995334	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	2,159,982
			Q038	D	SF0001008705	State of Good Repair - System Replacements - Toilets Students	- 2022	170,000
							P.S. 38 Total:	\$5,844,787
29	Queens	Q052		P.S. 52				
				D	SF0000960616	Educational Enhancements - Educational Enhancements - Accessibility	2021	127,685
				D	SF0000912706	State of Good Repair - System Replacements - Electrical Systems	2021	247,536
			Q052	D	SF0000901197	State of Good Repair - System Replacements - Paved Area - Blacktop SITE:PLAYGROUNDS:Pavement	2021	742,544
			Q052	D	SF0001009190	State of Good Repair - System Replacements - Toilets Students	- 2022	59,592
							P.S. 52 Total:	\$1,177,357
29	Queens	Q059		I.S. 59				

							FY -	
		Building					Constructio	'n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q059	D	SF0000901289	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,461,140
						INTERIOR.STRUCTURAL.FOUNDATION WALLS		
							I.S. 59 Total:	\$1,461,140
29	Queens	Q095		P.S. 95				
				D	SF0000891051	State of Good Repair - System Replacements - Electrical Systems	2020	1,154,149
				D	SF0000960586	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	53,113
							P.S. 95 Total:	\$1,207,262
29	Queens	Q109		I.S. 109)			
				D	SF0000960471	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	22,171
				D	SF0000947627	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump	2023	2,431,813
				D	SF0000912712	INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Electrical Systems	2021	502,013

							FY -	
		Building					Constru	ction
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
					DSF0000947631	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2023	11,290,249
					DSF0000947630	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	4,901,982
					DSF0000947629	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	2,312,433
			Q109		DSF0001008710	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
•						1.\$	6. 109 To	tal: \$21,630,661
29	Queens	Q116		P.S. 1	116			
					DSF0000912598	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	56,516
					DSF0000911971	State of Good Repair - System Replacements - Electrical Systems	2021	450,413
			Q116		DSF0000912470	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	204,255

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0001008755	System Expansion - New Physical Education Facilities - Playgrounds Site:Playgrounds:Safety Surfacing	2021	61,654
						Other		
			Q116	DS	SF0000912884	IP Surveillance Camera Installation	2020	39,598
						P.	S. 116 Total:	\$812,436
29	Queens	Q118		P.S. 118	3			
				DS	SF0000947762	State of Good Repair - Building Upgrade - Flood Elimination	2023	1,400,099
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0000912714	State of Good Repair - System Replacements - Electrical Systems	2020	377,814
				DS	SF0000947765	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR: EXTERIOR WALLS	2023	5,021,160
				DS	SF0000960806	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	48,127
				D	SF0000947764	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	3,847,237
				DS	SF0000947763	State of Good Repair - System Replacements - Roofs	2023	2,650,529

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School Based Report
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		Desilalia a		5	.	D. H.H.		_			FY -	
		Building					Constructio	n				
District	Borough	ID	Org ID	School	Project #	Description	Start	Total				
						EXTERIOR:ROOF:Roofing						
						EXTERIOR:ROOF:Specialties						
						P.	S. 118 Total:	\$13,344,966				
29	Queens	Q131		P.S. 131								
				DSF	F0000912662	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	70,907				
				DSF	F0000996901	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2022	1,091,645				
				DSF	0000912020	State of Good Repair - System Replacements - Electrical Systems	2021	483,328				
				DSF	F0000996903	State of Good Repair - System Replacements - Exterior Masonry Exterior: Exterior Walls	2022	1,743,822				
				DSF	0000960809	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	48,286				
				DSF	F0000960540	State of Good Repair - System Replacements - Windows EXTERIOR: WINDOWS	2022	5,387,924				

P.S. 131 Total: \$8,825,912

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		Building					FY - Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
29	Queens	Q134		P.S. 134	ļ			
			Q134	DS	SF0000879647	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,847,659
				DS	F0000912718	State of Good Repair - System Replacements - Electrical Systems	2021	161,158
			Q134	DS	SF0000948069	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	r 2022	296,361
				DS	SF0000996968	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2022	2,643,932
						Р	.S. 134 Total:	\$4,949,110
29	Queens	Q135		P.S. 135	;			
				DS	SF0000961558	State of Good Repair - System Replacements - Electrical Systems	2021	203,869
						Р	.S. 135 Total:	\$203,869
29	Queens	Q136		P.S. 136	;			
				DS	SF0000912356	Educational Enhancements - Educational Enhancements - Accessibility	2022	9,586,779

							FY -	
		Building					Construction	า
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000914286	State of Good Repair - Building Upgrade - Low-Voltage Electrical System FIRE ALARM SYSTEM	2022	1,006,916
				DS	F0000912929	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	4,640
				DS	F0001008605	State of Good Repair - System Replacements - Electrical Systems	2021	39,161
-							P.S. 136 Total: 5	\$10,637,496
29	Queens	Q138		P.S. 138				
			Q138	DS	F0001034167	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
							P.S. 138 Total:	\$751,971
29	Queens	Q147		P.S. 147				
				DS	F0000914291	Safety and Security - Safety and Security - Emergence Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2020	46,087

D : 4 · 4		Building					FY - Constructio	
District	Borough	ID	Org ID	Schoo	Project # SF0000912723	State of Good Repair - System Replacements -	Start 2020	Total 510,476
						Electrical Systems Other		
			Q147	D	SF0000912826		2020	47,375
							P.S. 147 Total:	\$603,938
29	Queens	Q156		P.S. 15	6			
				D	SF0000912727	State of Good Repair - System Replacements - Electrical Systems	2020	474,460
			Q156	D	SF0000902936	State of Good Repair - System Replacements - Floors INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2021	1,653,464
			Q156	D	SF0000889628	State of Good Repair - System Replacements - Toilets Students	s - 2020	208,316
			Q156	D	SF0001009189	State of Good Repair - System Replacements - Toilets Students	s - 2022	65,787
							P.S. 156 Total:	\$2,402,027
29	Queens	Q176		P.S. 17	6			
				D	SF0000777287	System Expansion - New Physical Education Facilitie - Playgrounds	s 2024	6,233,792
							P.S. 176 Total:	\$6,233,792
29	Queens	Q181		P.S. 18	1			

							FY -	
		Building					Construction	=
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000997819	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	41,584
			Q181	DS	F0001009191	State of Good Repair - System Replacements - Toilets - Students	2022	51,234
						P.	S. 181 Total:	\$92,818
29	Queens	Q192		I.S. 192				
				DS	F0000960469	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	71,929
				DS	F0000912027	State of Good Repair - System Replacements - Electrical Systems	2020	1,327,228
				DS	F0000960973	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	29,868
						Other		
			Q192	DS	F0000960772	IP Surveillance Camera Installation	2022	252,087
						I.	S. 192 Total:	\$1,681,112
29	Queens	Q231		I.S. 231	(TANDEM Q25	1)		
				DS	F0000914240	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER	2021	49,475

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EMERGENCY LIGHT/EXIT LIGHT PANEL		<u> </u>
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DS	F0000912733	State of Good Repair - System Replacements - Electrical Systems	2021	319,550
			Q355	DS	F0000912999	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						I.S. 231 (TANDEM	Q251) Total:	\$542,459
29	Queens	Q238		I.S. 238				
			Q238	DS	F0001008825	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2022	226,675
				DS	F0000868234	State of Good Repair - System Replacements - Electrical Systems	2020	988,250
				DS	F0000881134	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2022	6,180,795
				DS	F0000881133	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	2,047,553

								FY -	
		Building						Construction	n
District	Borough	ID	Org ID	Scho	ol Proj	ect#	Description	Start	Total
					DSF000096	60543	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2022	4,517,664
							Other		
			Q238		DSF000091	12887	IP Surveillance Camera Installation	2020	39,798
							I	.S. 238 Total:	\$14,000,735
29	Queens	Q251		P.S. 2	251 (TANDE	M Q2	31)		
					DSF000091	12734	State of Good Repair - System Replacements - Electrical Systems	2021	280,056
							Other		
			Q251		DSF000096	60774	IP Surveillance Camera Installation	2022	364,405
							P.S. 251 (TANDEM	Q231) Total:	\$644,461
29	Queens	Q270		P.S. 2	270				
					DSF000103	34164	Educational Enhancements - Educational Enhancements - Accessibility	2022	75,750
					DSF000096	60589	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	53,105
			Q270		DSF000100	09188	State of Good Repair - System Replacements - Toilets Students	- 2022	65,787
							Р	.S. 270 Total:	\$194,642

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							FY-	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
29	Queens	Q633		EAGLE A	ACADEMY			
						Other		
			Q327	DS	F0000912893	IP Surveillance Camera Installation	2020	39,498
						EAGLE ACA	DEMY Total:	\$39,498
29	Queens	Q836		P.S. 36 N	MINISCHOOL			
			Q036	DS	F0001034261	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						P.S. 36 MINISC	HOOL Total:	\$170,000
30	Queens	Q002		P.S. 2				
			Q002	DS	F0001008702	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			Q002	DS	F0001009064	State of Good Repair - System Replacements - Toilets - Students	2022	51,234
							P.S. 2 Total:	\$221,234
30	Queens	Q010		I.S. 10				
			Q010	DS	F0000900602	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	75,840
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump		

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q010	DSI	-0000912985	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
			Q010	DSI	-0001008961	State of Good Repair - System Replacements - Toilets - Students	2022	62,574
							I.S. 10 Total:	\$311,848
30	Queens	Q017		P.S. 17				
			Q017	DSI	F0000912541	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	6,548,329
			Q017	DSI	-0000900680	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	2,905,722
			Q300	DSI	-0001009179	State of Good Repair - System Replacements - Toilets - Students	2022	61,755
						F	P.S. 17 Total:	\$9,515,806
30	Queens	Q069		P.S. 69				
	Queenie	4000	Q069		-0000878619	State of Good Repair - System Replacements - Heating Plant Upgrade Air Conditioning Split System AIR CONDITIONING:Cooling Tower	2020	3,665,697
				DSI	-0000946974	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	77,441

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EV _

							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 69 Total:	\$3,743,138
30	Queens	Q070		P.S. 70				
				DS	F0000912094	State of Good Repair - System Replacements - Electrical Systems	2021	352,723
				DS	F0000995856	System Expansion - New Physical Education Facilities - Playgrounds Site: Playgrounds: Sefety Surfacing	2022	117,066
						Site:Playgrounds:Safety Surfacing		
							P.S. 70 Total:	\$469,789
30	Queens	Q076		P.S. 76				
			Q076	DS	F0000890588	State of Good Repair - System Replacements - Domestic Piping	2021	1,001,591
						DOMESTIC WATER SYSTEM		
							P.S. 76 Total:	\$1,001,591
30	Queens	Q084		P.S. 84				
			Q084	DS	F0000901679	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,388,852
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000912708	State of Good Repair - System Replacements - Electrical Systems	2020	412,014
			Q084	DS	F0001009181	State of Good Repair - System Replacements - Toilets Students	- 2022	54,741

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 84 Total:	\$1,855,607
30	Queens	Q085		P.S. 85				
				DS	F0001008657	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	560,182
				DS	F0000960679	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	40,817
			Q085	DS	F0001009182	State of Good Repair - System Replacements - Toilets Students	- 2022	52,578
							P.S. 85 Total:	\$653,577
30	Queens	Q111		P.S. 111				
			Q111	DS	F0001009177	State of Good Repair - System Replacements - Toilets Students	- 2022	67,131
						Other		
			Q111	DS	F0000912882	IP Surveillance Camera Installation	2020	38,198
						1	P.S. 111 Total:	\$105,329
30	Queens	Q112		P.S. 112				
						Other		
			Q112	DS	F0000912883	IP Surveillance Camera Installation	2020	38,298
						-	P.S. 112 Total:	\$38,298
30	Queens	Q122		P.S. 122				

							FY -	
		Building					Construction	า
District	Borough	ID	Org ID	School	l Project#	Description	Start	Total
				D	SF0000960714	Educational Enhancements - Educational Enhancements - Accessibility	2022	205,507
				D	SF0000914325	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	34,053
			Q122	D	SF0000902309	State of Good Repair - System Replacements - Auditorium Upgrade INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2022	929,948
				D	SF0000912715	State of Good Repair - System Replacements - Electrical Systems	2021	744,224
				D	SF0000960587	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	74,135
						P.	S. 122 Total:	\$1,987,867
30	Queens	Q126		I.S. 126	6			
			Q126	D	SF0000902369	State of Good Repair - Building Upgrade - Flood Elimination	2022	973,342
				D	SF0000912101	INTERIOR:STRUCTURAL:FOUNDATION WALLS State of Good Repair - System Replacements - Electrical Systems	2020	80,482

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	School	•		Start	Total
				DS	SF000096045	State of Good Repair - System Replacements - Electrical Systems	2020	8,812
							I.S. 126 Total:	\$1,062,636
30	Queens	Q127		P.S. 127	7			
				DS	SF000091249	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	, 2020	204,496
				DS	SF000091210	2 State of Good Repair - System Replacements - Electrical Systems	2020	417,359
				DS	SF000099684	State of Good Repair - System Replacements - Heatin Plant Upgrade	g 2022	50,091
							P.S. 127 Total:	\$671,946
30	Queens	Q141		I.S. 141				
				DS	SF000091432	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	y 2021	105,422
				DS	SF000091272	2 State of Good Repair - System Replacements - Electrical Systems	2021	343,769

								FY -	
		Building						Construction	
District	Borough	ID	Org ID	Scho		Project #	Description	Start	Total
					DSF	0000960837	State of Good Repair - System Replacements - Heating Plant Upgrade	g 2022	42,959
								I.S. 141 Total:	\$492,150
30	Queens	Q145		I.S. 1	45				
					DSF	F0000912103	State of Good Repair - System Replacements - Electrical Systems	2020	266,300
							Other		
			Q145		DSF	0000960771	IP Surveillance Camera Installation	2023	572,814
								I.S. 145 Total:	\$839,114
30	Queens	Q148		P.S.	148				
					DSF	0000912104	State of Good Repair - System Replacements - Electrical Systems	2021	394,439
							F	P.S. 148 Total:	\$394,439
30	Queens	Q150		P.S.	150				
			Q150		DSF	0000902814	State of Good Repair - Building Upgrade - Flood Elimination	2021	3,019,064
							DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			Q150		DSF	0000902818	State of Good Repair - System Replacements - Exterio Masonry	r 2021	4,223,574

							FY -	
		Building					Constru	uction
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DS	F0000960588	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	67,340
				DS	F0001008620	State of Good Repair - System Replacements - Heating Plant Upgrade	2021	56,683
			Q150	DS	F0000902817	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING EXTERIOR:PARAPETS	2021	2,131,453
			Q150	DS	F0000902816		2021	4,901,253
						Р.:	S. 150 Tc	otal: \$14,399,367
30	Queens	Q151		P.S. 151				
					F0000912608	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	72,936
				DS	F0000960680	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	47,187

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		Building				FY - Construct	ion
District	Borough	ID		School	Project #	Description Start	Total
			Q151	DSI	-0001009180	State of Good Repair - System Replacements - Toilets - 2022 Students	54,741
						P.S. 151 Tota	l: \$174,864
30	Queens	Q152		P.S. 152			
				DSI	-0000912105	State of Good Repair - System Replacements - 2021 Electrical Systems	597,427
						P.S. 152 Total	l: \$597,427
30	Queens	Q166		P.S. 166			
				DSI	-0000961031	State of Good Repair - System Replacements - Heating 2022 Plant Upgrade	48,494
						P.S. 166 Tota	l: \$48,494
30	Queens	Q171		P.S. 171			
			Q171	DSI	-0001008712	State of Good Repair - System Replacements - Toilets - 2022 Students	170,000
						P.S. 171 Tota	s170,000
30	Queens	Q204		I.S. 204			
				DSI	-0000949263	State of Good Repair - System Replacements - Exterior 2021 Masonry	2,819,341
						FXTERIOR:AREAWAY	

EXTERIOR:AREAWAY
EXTERIOR:CHIMNEY
EXTERIOR:EXTERIOR WALLS

								FY -	
		Building						Construction	
District	Borough	ID	Org ID	Scho		Project #	Description	Start	Total
					DSF	F0000949262	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	3,765,095
					DSF	F0000961568	State of Good Repair - System Replacements - Windows EXTERIOR:WINDOWS	2021	8,053,271
							1.\$	S. 204 Total: \$1	4,637,707
30	Queens	Q222		P.S.	222 ((ECC)			
					DSF	0000960903	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,959
•							P.S. 222	(ECC) Total:	\$42,959
30	Queens	Q227		I.S. 2	227				
					DSF	F0000914273	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	103,783
					DSF	0000912732	State of Good Repair - System Replacements - Electrical Systems	2020	544,320
			Q227		DSF	F0000889635	State of Good Repair - System Replacements - Toilets - Students	2020	208,316

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000903942	State of Good Repair - System Replacements -	2020	786,566
						Ventilation		
						MOTOR CONTROL CENTER		
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		
							I.S. 227 Total:	\$1,642,985
30	Queens	Q228		P.S. 228	(ECC)			
				DS	F0000956474	State of Good Repair - System Replacements - Parapets	2022	1,679,743
						EXTERIOR:PARAPETS		
				DS	F0000956473	State of Good Repair - System Replacements - Roc EXTERIOR:ROOF:Roofing	fs 2022	1,444,836
						P.S.	228 (ECC) Total:	\$3,124,579
30	Queens	Q230		I.S. 230			. ,	
30	Queens	Q230	0000		E000400000	0// 10 / 0 / 0 / 0 / 7 //	4 0000	00.000
			Q230	D8	F0001009065	State of Good Repair - System Replacements - Toil Students	ets - 2022	62,280
							I.S. 230 Total:	\$62,280
30	Queens	Q234		P.S. 234				
				DS	F0000960825	State of Good Repair - Building Upgrade - Flood Elimination	2022	176,886

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District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Constructio Start	n Total
			Q234		SF0000910497	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:EXTERIOR WALLS		2,120,448
			Q234	D	SF0000910496	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2022	1,277,700
						F	P.S. 234 Total:	\$3,575,034
30	Queens	Q280		P.S. 28	0			
						Other		
			Q280	D:	SF0000912888	IP Surveillance Camera Installation	2020	38,290
						F	P.S. 280 Total:	\$38,290
30	Queens	Q292		P.S. 92				
			Q092	D	SF0000890589	State of Good Repair - System Replacements - Domestic Piping	2021	431,122
						DOMESTIC WATER SYSTEM		
				D:	SF0000998634	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2023	3,912,562
							P.S. 92 Total:	\$4,343,684
30	Queens	Q312		P.S./I.S	. 78			

Other

New York City School Construction Authority New York City Department of Education Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Queens

Fiscal Years 2020 - 2024

		Building					FY - Constructio	==
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			Q078	DSF	0000912890	IP Surveillance Camera Installation	2020	39,998
							P.S./I.S. 78 Total:	\$39,998
30	Queens	Q329		EAST ELI	MHURST CO	MMUNITY SCHOOL		
						Other		
			Q329	DSF	0000912828	IP Surveillance Camera Installation	2020	37,098
						EAST ELMHURST COMMUNI	TY SCHOOL Total:	\$37,098
30	Queens	Q904		PRE-K CE	ENTER @ 5-1	4/16 49TH AVENUE		
			Q389	DSF	0001008655	System Expansion - New Construction-Additiona Capacity - Building Additions Transportables	I 2022	1,000,000
						PRE-K CENTER @ 5-14/16 49	TH AVENUE Total:	\$1,000,000
33Q	Queens	Q801		OSSS / D	SF			
				DSF	0000961535	State of Good Repair - System Replacements - Domestic Piping	2021	78,873
							OSSS / DSF Total:	\$78,873
75Q	Queens	Q009		P.S. 9 (W	REED SCHO	OL)		
			Q009	DSF	0000912947	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	1,016,033
			Q009	DSF	0000912949	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	952,147

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	•	Start	Total
			Q009	DS	SF0000912950	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2020	985,224
						Other		
				DS	SF0000960802	IP Surveillance Camera Installation	2022	126,823
						P.S. 9 (W REED SCH	IOOL) Total:	\$3,080,227
75Q	Queens	Q075		P.S. 75	(R PEARY SCI	HOOL)		
				DS	SF0000878706	State of Good Repair - Building Upgrade - Flood Elimination	2022	56,669
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0000878709	State of Good Repair - System Replacements - Exterior	2022	1,976,238
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
				DS	SF0000878708		2022	2,234,398
						Parapets CORING		
				5.0		EXTERIOR:COPING	0000	0.055.405
				DS	SF0000878707	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	2,955,195

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						P.S. 75 (R PEARY SC	HOOL) Total:	\$7,222,500
75Q	Queens	Q142		P.S. 752	(OLD J142)			
				DS	F0000866926	State of Good Repair - System Replacements - Electrical Systems	2021	13,357
						Other		
			M310	DS	F0000960770	IP Surveillance Camera Installation	2022	323,471
						P.S. 752 (OLD	J142) Total:	\$336,828
75Q	Queens	Q177		P.S. 177				
			Q177	DS	F0000960907	Educational Enhancements - Educational Enhancements - Accessibility	2022	114,881
			Q177	DS	F0000960713	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	1,570,997
				DS	F0000961571	System Expansion - New Physical Education Facilities - Playgrounds	2021	55,200
						SITE:PLAYGROUNDS:Safety Surfacing		*
						P.	S. 177 Total:	\$1,741,078
75Q	Queens	Q722		JOHN F.	KENNEDY JR	. SCHOOL		
				DS	F0000960681	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,899
						JOHN F. KENNEDY JR. SC	HOOL Total:	\$42,899

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
75Q	Queens	Q809		P.S. 224	ANNEX			
				DSF	F0000912932	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	5,953
						P.S	6. 224 ANNEX Total:	\$5,953
75Q	Queens	Q822		P.S. 811 I	MINISCHOOL	(OLD 136 MN)		
				DSF	0000914287	Educational Enhancements - Educational Enhancements - Accessibility	2022	1,461,566
						P.S. 811 MINISCHOOL (OLD 136 MN) Total:	\$1,461,566
75Q	Queens	Q979		P.S. 177	TEMP. C.R. B	LDG.		
				DSF	-0001034177	State of Good Repair - System Replacements - Find Plant Upgrade Air Conditioning Split System	leating 2022	435,260
						P.S. 177 TEMF	P. C.R. BLDG. Total:	\$435,260
78Q	Queens	Q400		AUGUST	MARTIN HS			
				DSF	-0000998663	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	83,917

District	Borough	Building ID	Org ID	School	Project#	Description	FY - Constructio Start	n Total
						Drain/Waste/Vent and Storm System:Sewage Ejector Pump		
				DS	F0000868236	State of Good Repair - System Replacements - Electrical Systems	2020	973,074
						AUGUST MAR	ΓΙΝ HS Total:	\$1,056,991
78Q	Queens	Q401		AUGUS	T MARTIN HS	AF		
			Q400	DS	F0001007719	Educational Enhancements - Educational Enhancements - Accessibility	2022	332,021
			Q400	DS	SF0000949713	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields ATHLETIC FIELD:Exterior Lighting ATHLETIC FIELD:Local Sound System ATHLETIC FIELD:Scoreboard ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE DOMESTIC WATER SYSTEM EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR GROUNDING SYSTEM INTERIOR:STRUCTURAL:FOUNDATION WALLS PANEL BOARD SERVICE SWITCH SITE:DRINKING FOUNTAINS	2023	15,752,270

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	•	Start	Total
						SITE:FENCES		
						SITE:PAVING:Site Sidewalks & Walkways:Col	ncrete	
						SITE:PAVING:Student Use:Concrete		
						SITE:RETAINING WALLS		
						SWITCHBOARD		
						VENTILATION:Heating And Ventilating Unit		
						AUGUST N	MARTIN HS AF Total:	\$16,084,291
78Q	Queens	Q404		HUNTER	RS POINT CAN	MPUS		
						0.4		
						Other		
			Q301	DS	F0000912891	IP Surveillance Camera Installation	2020	41,298
						HUNTERS PO	DINT CAMPUS Total:	\$41,298
78Q	Queens	Q405		BAYSID	E HS			
			Q495	DS	F0000904068	State of Good Repair - Building Upgrade -	2020	1,458,960
						Low-Voltage Electrical System		
						PUBLIC ADDRESS SYSTEM		
				DS	F0000960860	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
				DS	F0001008634	State of Good Repair - System Replacements -	2021	526,071
						Domestic Piping		
							BAYSIDE HS Total:	\$2,352,708
78Q	Queens	Q410		BEACH	CHANNEL ED	UCATIONAL CAMPUS		
	_,	٠٥						

							FY -	
		Building					Construction	n
District	Borough	ID		School	Project #	Description	Start	Total
			Q324	DSI	F0000912658	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	555,786
			Q324	DSI	F0000914248	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	1,136,250
			Q324	DSI	F0000914249	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	786,539
				DSI	F0000960861	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	735,354
						BEACH CHANNEL EDUCATIONAL CA	MPUS Total:	\$3,213,929
78Q	Queens	Q411		BEACH (CHANNEL HS	AF		
				DSI	F0000912277	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2022	6,709,535
						BEACH CHANNEL	HS AF Total:	\$6,709,535
78Q	Queens	Q415		BENJAM	IIN N. CARDO	ZO HS		
				DS	F0000960830	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	113,792
				DSI	F0000960978	State of Good Repair - Building Upgrade - Boiler Conversion	2021	7,990,857

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						HEATING PLANT:Fuel System		
						HEATING:Steam Heating		
				DS	F0000948984	can be decay topan - amaning opgrade commute	2021	4,085,775
						Control		
						CLIMATE CONTROL SYSTEM		
				DS	F0000868292	come or coom respans cyclem respinsorme	2021	1,188,662
						Electrical Systems		
			Q415	DS	F0001034259	State of Good Repair - System Replacements - Toilets	2023	170,000
						Students		
						BENJAMIN N. CARDO	ZO HS Total:	\$13,549,086
78Q	Queens	Q420		SPRING	FIELD GARDE	ENS HS		
				DS	F0000961138	State of Good Repair - System Replacements -	2020	133,101
						Domestic Piping		
				DS	F0000912735	State of Good Repair - System Replacements -	2021	1,038,615
						Electrical Systems		
						SPRINGFIELD GARDE	NS HS Total:	\$1,171,716
78Q	Queens	Q430		FRANCI	S LEWIS HS			
			Q430	DS	F0000904175	State of Good Repair - Building Upgrade -	2022	1,719,664
						Low-Voltage Electrical System		
						FIRE ALARM SYSTEM		
			Q430	DS	F0000889026	State of Good Repair - System Replacements -	2022	859,125
						Domestic Piping		

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						FRANCIS LEV	/IS HS Total:	\$2,578,789
78Q	Queens	Q435		MARTIN	VAN BUREN	HS		
				DS	F0000961032	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
			Q315	DS	F0000913000	State of Good Repair - System Replacements - Toilets - Students	2021	114,478
						MARTIN VAN BUR	EN HS Total:	\$156,902
78Q	Queens	Q436		VAN BUF	REN HS AF			
			Q435	DS	F0000904221	Education Facilities - Athletic Fields ATHLETIC FIELD:Local Sound System ATHLETIC FIELD:Scoreboard CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Incandescent DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping EXIT LIGHT EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:EXTERIOR SOFFITS EXTERIOR:WINDOWS FIRE ALARM SYSTEM	2020	1,411,661

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	FI-
Building	Construction
District Borough ID Org ID School Project # Description	Start Total
FIXTURES:Student:	Orinking Fountain
FIXTURES:Student:L	_avatory/Sink
FIXTURES:Student:L	∟ocker Room Shower
GROUNDING SYSTI	EM
INTERIOR:STRUCT	URAL:COLUMNS/BEAMS/BEARI
NG WALLS	
INTERIOR:STRUCT	URAL:FLOOR STRUCTURE
LOCKER ROOM:LigI	hting:Lighting Fixture -
Fluorescent	
MOTOR STARTER/O	CONTACTOR
PUBLIC ADDRESS S	SYSTEM
SERVICE SWITCH	
SITE:FENCES	
	dewalks & Walkways:Asphalt
SITE:PAVING:Studer	nt Use:Asphalt
SITE:RETAINING WA	ALLS
SWITCHBOARD	
TOILET ROOM - STA	AFF:Lighting:Lighting Fixture -
Fluorescent	
TOILET ROOM - STU	JDENT:Lighting:Lighting Fixture -
Fluorescent	
VENTILATION:Exhau	
VENTILATION:Metal	Ductwork

VAN BUREN HS AF Total: \$1,411,661

FY -

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000912202	State of Good Repair - System Replacements - Electrical Systems	2020	817,061
						FOREST HIL	LS HS Total:	\$817,061
78Q	Queens	Q445		WILLIAN	C. BRYANT I	HS		
			Q445	DS	F0000960862	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
			Q445	DS	F0000891055	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	176,840
						WILLIAM C. BRYA	NT HS Total:	\$544,517
78Q	Queens	Q450		NEWCO	MERS HIGH S	CHOOL (OLD LIC)		
				DS	F0000949917	State of Good Repair - Building Upgrade - Low-Voltage Electrical System PUBLIC ADDRESS SYSTEM	2022	1,000,590
			Q555	DS	F0000913001	State of Good Repair - System Replacements - Toilets Students	2020	346,869
						NEWCOMERS HIGH SCHOOL (OL	D LIC) Total:	\$1,347,459
78Q	Queens	Q455		NEWTO\	WN HS			
			Q455	DS	F0000913002	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
						NEWTO\	WN HS Total:	\$173,434
78Q	Queens	Q460		FLUSHIN	NG HS			

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							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	F0000960863	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
						FLUSHII	NG HS Total:	\$367,677
78Q	Queens	Q465		FAR RO	CKAWAY HS			
				DS	F0001034196	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,949
				DS	F0000961139	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	51,040
						FAR ROCKAW	AY HS Total:	\$126,989
78Q	Queens	Q470		JAMAIC	A HS			
				DS	F0000868296	State of Good Repair - System Replacements - Electrical Systems	2020	886,070
			Q325	DS	F0000960917	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	44,598
						JAMAI	CA HS Total:	\$930,668
78Q	Queens	Q475		RICHMO	ND HILL HS			
			Q475	DS	F0001008647	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Fuel System Heating:Steam Heating	2023	7,387,774
			Q475	DS	F0000999054	State of Good Repair - Building Upgrade - Climate Control	2023	2,110,791

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							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Climate Control System		
				DS	F0000950068	State of Good Repair - Building Upgrade -	2022	11,999,973
						Low-Voltage Electrical System		
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet		
			0475	DC	YE0000040644	Sprinkler Alarm Valve Assembly	0000	444 000
			Q475	טפ	SF0000912611	State of Good Repair - System Replacements -	2020	111,622
						Gymnasium Upgrade		
			0475	DC	YE0000044200	INTERIOR:GYMNASIUM:Seating	2022	2 724 002
			Q475	DS	SF0000914309	State of Good Repair - System Replacements -	2022	2,721,803
-						Gymnasium Upgrade		
						RICHMONE	HILL HS Total:	\$24,331,963
78Q	Queens	Q480		JOHN A	DAMS HS			
			Q480	DS	F0000904443	State of Good Repair - Building Upgrade -	2021	1,448,209
						Low-Voltage Electrical System		, ,
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
			Q480	DS	F0000904449	State of Good Repair - Rehabilitation of Physical	2021	64,966
						Education Facilities - Swimming Pools		
						SWIMMING POOL		
						JOHN AI	DAMS HS Total:	\$1,513,175

GROVER CLEVELAND HS

78Q

Queens

Q485

District	Borough	Building ID	Ora ID	School	Proiect #	Description	FY - Construction Start	Total
			Q277		0001034170	•	2023	751,971
			Q485	DSF	0000950134	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Incandescent SCIENCE DEMO ROOM:Power Supply SCIENCE LAB SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent SCIENCE LAB:Power Supply SCIENCE PREP ROOM SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve	2023	2,550,720

District	Borough	Building ID	Org ID	School Project	# Description	FY - Construction Start	n Total
					SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent SCIENCE PREP ROOM:Lighting:Lighting Fixture - Incandescent SCIENCE PREP ROOM:Power Supply:Instructor Unit		
			Q485	DSF000096086	4 State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677
				DSF00009122 ²	5 State of Good Repair - System Replacements - Electrical Systems	2020	1,408,446
				DSF000096090	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,424
					GROVER CLEVELA	ND HS Total:	\$5,121,238
78Q	Queens	Q490		CAMPUS MAGNET	HS (JACKSON)		
			Q492	DSF000099913	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Interior:Science Demo Room:Fixed Equipment Interior:Science Lab:Fixed Equipment Science Demo Room Science Demo Room:Emergency Gas Shut-Off Valve Science Demo Room:Emergency Shut-Off Power Science Demo Room:Lighting:Lighting Fixture - Fluorescent Science Demo Room:Lighting:Lighting Fixture - Incandescent	2023	2,607,273

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		D:I dia a					FY -	
District	Borough	Building ID		School	Project #	Description	Construction Start	Total
			_			Science Demo Room:Power Supply		
						Science Lab:Emergency Gas Shut-Off Valve		
						Science Lab:Emergency Shut-Off Power		
						Science Lab:Lighting:Lighting Fixture - Fluorescent		
						Science Lab:Power Supply		
						Science Prep Room		
						Science Prep Room:Emergency Gas Shut-Off Valve		
						Science Prep Room:Emergency Shut-Off Power		
						Science Prep Room:Lighting:Lighting Fixture -		
						Fluorescent		
						Science Prep Room:Lighting:Lighting Fixture -		
						Incandescent		
						Science Prep Room:Power Supply:Instructor Unit		
				DS	F0000960865	State of Good Repair - System Replacements -	2021	367,677
						Cafeteria / Multipurpose Room Upgrade		
				DS	F0000950146	State of Good Repair - System Replacements -	2022	1,263,733
						Electrical Systems		
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
						CAMBLE MACNET HE (IAC	WCON) Total	¢4 220 602

CAMPUS MAGNET HS (JACKSON) Total: \$4,238,683

EV -

District	Borough	Building ID	Ora ID	School	Project #	Description	FY - Constructio Start	n Total
			Q505		F0000881640	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2022	1,966,758
				DSI	F0000912216	State of Good Repair - System Replacements - Electrical Systems	2020	1,172,274
			Q505	DSI	F0000913003	State of Good Repair - System Replacements - Toilets - Students	2020	173,434
						HILLCRE	ST HS Total:	\$3,312,466
78Q	Queens	Q515		TOWNSE	ND HARRIS	HS		
				DSI	F0000999172	State of Good Repair - Building Upgrade - Elevators and Escalators Conveying:Elevator	2022	728,682
						TOWNSEND HARF	RIS HS Total:	\$728,682
78Q	Queens	Q520		MIDDLE	COLLEGE CA	AMPUS		
			Q520	DSI	F0000912330	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,308,223
			Q530	DSI	F0001009176		2022	51,234
			Q520	DSI	F0001034260	State of Good Repair - System Replacements - Toilets - Students	2023	340,000
						MIDDLE COLLEGE CA	MPUS Total:	\$1,699,457
78Q	Queens	Q585		MASPET	H HIGH SCHO	OOL		

New York City School Construction Authority New York City Department of Education Five Year Capital Plan

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			Q585	DSI	F0000912892	IP Surveillance Camera Installation	2020	43,130
						MASPETH HIGH SO	CHOOL Total:	\$43,130
78Q	Queens	Q595		AUX. SE	RV JAMAIC	A LEARN CT		
			Q338	DSI	F0000800312	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2021	1,218,330
				DSI	F0000868241	State of Good Repair - System Replacements - Electrical Systems	2020	155,050
						AUX. SERV JAMAICA LEA	RN CT Total:	\$1,373,380
78Q	Queens	Q600		QUEENS	VOC HS			
			Q600	DSI	F0001009290	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,750
			Q600	DSI	F0000950241	Educational Enhancements - Educational Enhancements - Science Lab Upgrades CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE LAB:Fixed Equipment INTERIOR:SCIENCE PREP ROOM:Fixed Equipment SCIENCE DEMO ROOM:Emergency Gas Shut-Off Valve SCIENCE DEMO ROOM:Emergency Shut-Off Power SCIENCE DEMO ROOM:Power Supply SCIENCE LAB:Emergency Gas Shut-Off Valve	2023	2,550,477

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Queens

Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	Construction Start	ı Total
						SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Power Supply SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve		
				DSF	0000904581	State of Good Repair - Building Upgrade - Flood Elimination	2021	816,217
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			Q600	DSF	0000912920	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	42,928
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
				DSF	0000961559	State of Good Repair - System Replacements - Electrical Systems	2021	158,409
				DSF	0000950236	State of Good Repair - System Replacements - Exterior Masonry	2021	1,327,119
			Q600	DSF	0000950237	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	42,531
				DSF	0000904583		2021	1,052,055
-							00 H0 T-4-1	ΦC 00E 40C

QUEENS VOC HS Total: \$6,065,486

EV _

							FY -	
		Building					Constructio	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
78Q	Queens	Q610		AVIATION	N HS			
			Q610	SCA	A0000062931	Emergency, Unspecified and Misc Emergency Unspecified - Emergency Stabilization Domestic Piping	2020	423,300
				DSF	-0000868301	State of Good Repair - System Replacements - Electrical Systems	2020	831,260
			Q610	DSF	F0000904598	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2021	390,705
						Other		
			Q610	Dec	-0000960776	IP Surveillance Camera Installation	2022	457,481
			QUIU	וטטו	-0000900770			
						AVIATIC	N HS Total:	\$2,102,746
78Q	Queens	Q620		THOMAS	A. EDISON V	OC HS		
				DSF	F0000960708	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	135,388
				DSF	-0000961191	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2021	1,184,677
			Q620	DSF	F0000960866	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2021	367,677

New York City School Construction Authority New York City Department of Education Five-Year Capital Plan

							FY -	
		Building					Construction	n
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
				DS	SF0000866938	State of Good Repair - System Replacements - Electrical Systems	2021	709,528
						THOMAS A. EDISON V	OC HS Total:	\$2,397,270
78Q	Queens	Q636		RICHMO	OND HILL HS A	ANNEX		
						Other		
			Q334	DS	SF0000912894	IP Surveillance Camera Installation	2020	37,398
						RICHMOND HILL HS A	NNEX Total:	\$37,398
78Q	Queens	Q650		HS FOR	CONST.TRAD	DES,ENGG.,& ARCH		
						Other		
			Q650	DS	SF0000912895	IP Surveillance Camera Installation	2020	39,098
						HS FOR CONST.TRADES,ENGG.,&	ARCH Total:	\$39,098
78Q	Queens	Q680		YOUNG	WOMENS' LE	ADERSHIP SCHOOL		
						Other		
			Q896	DS	SF0000912829	IP Surveillance Camera Installation	2020	49,102
						YOUNG WOMENS' LEADERSHIP SC	HOOL Total:	\$49,102
78Q	Queens	Q690		HS FOR	R LAW ENFOR	CEMENT		
				DS	SF0001009316	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	59,201
						HS FOR LAW ENFORCE	MENT Total:	\$59,201

New York City School Construction Authority New York City Department of Education Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Queens

Fiscal Years 2020 - 2024

							FY	/ -	
		Building					Co	onstructio	n
District	Borough	ID	Org ID	School	Project #	Description	St	art	Total
78Q	Queens	Q707		R. F. KEI	NNEDY COMM	I. MIDDLE/HS			
				DS	F0000912931	State of Good Repair - System Repl Electrical Systems	acements - 2	020	3,682
						R. F. KEN	NEDY COMM. MIDDLE/	HS Total:	\$3,682
78Q	Queens	Q739		YOUNG	WOMEN'S LEA	ADERSHIP ACADEMY			
				DS	F0000889660	Educational Enhancements - Educa Enhancements - Room Conversions		020	3,641,515
						YOUNG WOMEN'S	LEADERSHIP ACADE	MY Total:	\$3,641,515
78Q	Queens	Q792		NORTH (QUEENS COM	IMUNITY HS			
				DS	F0000866942	State of Good Repair - System Repl Electrical Systems	lacements - 2	021	192,214
						NORTH	QUEENS COMMUNITY	HS Total:	\$192,214
78Q	Queens	Q859		REGION	3 / ROC C				
				DS	F0000914328	State of Good Repair - Building Upg Spaces	grade - Interior 2	020	33,108
							REGION 3 / ROC	C C Total:	\$33,108
84Q	Queens	Q781		JOHN A	DAMS HS ANN	IEX			
						Other			
			Q374	DS	F0000960777	IP Surveillance Camera Installation	2	022	244,828
			·				JOHN ADAMS HS ANN	EX Total:	\$244,828

Borough of Staten Island Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
A. New Construction						
Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	7.58	18.65	23.24	18.13	1.10	68.70
3. Climate Control	2.42	8.07	8.23	5.06	0.36	24.15
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.00	0.05	0.00	0.00	0.00	0.05
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	0.00	0.00	0.00	1.26	1.27
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	3.37	6.05	5.16	2.65	0.43	17.66
11. Air Conditioning Retrofit	0.00	0.13	0.00	0.00	0.00	0.13
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.25	0.00	0.25
14. Interior Spaces	0.00	0.00	0.97	0.33	0.00	1.30
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.51	0.49	0.13	2.98	0.26	4.37
2. Playground Redevelopment	0.12	0.28	2.81	0.00	0.00	3.21
3. Swimming Pools	0.00	0.04	0.00	0.00	0.00	0.04
E. System Replacements						
1. Roofs	5.03	22.91	6.37	2.26	0.38	36.94
2. Parapets	6.73	10.00	2.51	3.23	0.43	22.90
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	0.63	2.92	7.33	0.28	0.46	11.62
5. Exterior Masonry	3.77	25.79	12.57	6.24	1.15	49.51
6. Electrical Systems	1.27	3.14	16.90	0.24	0.00	21.55
7. Heating Plant Upgrade	1.83	0.95	8.84	4.28	0.43	16.33
7b. Ventilation	0.00	0.35	4.61	0.43	4.08	9.48
8. Domestic Piping	0.00	0.07	0.22	0.01	0.00	0.30
9. Toilets - Students	0.00	0.11	2.36	2.45	0.07	4.98

Borough of Staten Island Plan Summary

(in millions)

	,,					
Category	FY20	FY21	FY22	FY23	FY24	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.82	0.23	0.00	1.05
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.00	0.01	1.56	0.02	0.05	1.64
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.05	0.00	0.00	0.00	0.05
18. Gymnasium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.05	0.00	0.37	0.00	0.88	1.31
. State of Good Repair Yearly Totals:	33.32	100.06	104.98	49.06	11.34	
		I. State	of Good	Repair To	otal:	298.77
I. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	1.86	3.15	96.49	375.74	405.72	882.95
2. Building Additions	0.55	1.51	69.86	2.63	1.56	76.09
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.48	2.28	0.46	0.21	0.00	3.43
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Addition	าร					
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	1.02	1.24	0.00	0.00	0.00	2.26
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.06	0.35	0.00	2.19	0.72	3.33
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Borough of Staten Island Plan Summary

(in millions)

Cotogomy	EV20	EV24	EV22	EV22	EV24	Total
Category	FY20	FY21	FY22	FY23	FY24	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
Site Acquisition	16.04	0.42	8.75	25.20	0.00	50.41
F. Replacements						
1. Replacements - New	0.00	1.53	0.00	0.00	0.00	1.53
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	1.39	20.35	1.17	0.00	22.91
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	20.00	11.88	195.90	407.14	408.00	
		II. Sy	stem Exp	ansion To	otal:	1,042.91
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
	III. Ed	ducationa	l Enhanc	ements To	otal:	0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.03	1.41	0.41	0.00	1.86
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.02	0.03	1.41	0.41	0.00	
				ecurity To		1.86

Borough of Staten Island Plan Summary

(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
V. Ancillary Facilities Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
		V. Ar	ncillary Fa	cilities To	tal:	0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	6.59	6.43	27.75	0.00	0.00	40.77
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	6.59	6.43	27.75	0.00	0.00	
VI.	I. Emergency, Unspecified and Misc. Total:					40.77
Yearly Totals for Staten Island	59.92	118.40	330.05	456.61	419.34	
-		Sta	ton Island	Grand To	stal: ¢4	1 22/1 21

Staten Island Grand Total: \$1,384.31

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Capacity Projects Borough of Staten Island

						Actual /			Funding			
				Total	D75	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to
_	District	Project #	School	Capacity	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete
*	31	DSF0000889303	P.S. 5 ADDITION	290	0	Jan-20	Jun-22	Jun-25	78.86	0.09	73.47	5.31
*L	31	DSF0000911854	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX	46	0	Jul-19	Jun-21	Jul-22	3.03	0.04	2.99	0.00
*	31	DSF0000889060	P.S. @ 24 SHELLEY AVENUE	547	96	Mar-21	Jul-22	Jul-25	71.31	0.11	65.04	6.15
	31	DSF0000911847	PROJECT #1	451	N/A	Mar-22	Jun-23	Jun-25	61.50	0.00	56.12	5.38
	31	DSF0000911848	PROJECT #3	451	N/A	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
	31	DSF0000911850	PROJECT #2	451	N/A	Mar-22	Jun-23	Jun-26	64.28	0.00	58.49	5.79
	31	DSF0000911852	PROJECT #5	451	N/A	Mar-22	Jun-23	Jun-26	97.86	0.06	89.66	8.14
	31	DSF0000961149	PROJECT #6	600	N/A	Jul-22	Sep-23	Sep-26	106.43	0.00	94.80	11.63
	31	DSF0000798213	PROJECT #7	451	N/A	Apr-22	Jul-23	Jun-26	71.38	0.17	63.52	7.69
	78R	DSF0001034283	PROJECT #4	1,155	N/A	Nov-22	Mar-24	Sep-27	167.17	0.00	148.85	18.32

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility.

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 3-K Initiative Projects Borough of Staten Island

	Distri	ct Project#	School	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	31	DSF0000891022	3K CENTER @ 10 ELM STREET	150	Sep-18	Jun-21	Sep-22	10.66	0.09	10.57	0.00
*L	31	DSF0000889341	THE RICHMOND PRE-K CENTER @ 2040 FOREST AVENUE	150	Jul-18	Nov-19	Sep-20	12.23	0.70	11.53	0.00
*L	31	DSF0000889653	THE RICHMOND PRE-K CENTER @ 2389 RICHMOND AVENUE	90	Sep-18	Feb-20	Sep-20	9.02	0.09	8.93	0.00
*L	31	DSF0000889655	THE RICHMOND PRE-K CENTER @ 1275 WOODROW ROAD	75	Jul-18	Dec-19	Sep-20	8.58	0.46	8.12	0.00
*L	31	DSF0000891030	3K CENTER @ 365 BAY STREET	120	Oct-18	May-21	Sep-22	8.99	0.09	8.90	0.00
*L	31	DSF0000912368	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE	90	Mar-19	Mar-20	Aug-21	15.35	0.09	15.26	0.00
*L	31	DSF0000912366	THE RICHMOND PRE-K CENTER @ 375 TOMPKINS AVENUE	255	Mar-19	Feb-20	Sep-20	23.63	0.14	23.50	0.00

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

New York City School Construction Authority New York City Department of Education Proposed Five-Year Capital Plan Amendment Fiscal Years 2020 - 2024 Replacement Projects Borough of Staten Island

					Actual /				Funding			
				Forecast	Design	Constr	Est.	Total Est.	Previous	Req'd	Needed to	
	District	Project #	School	Capacity	Start	Start	Compl	Cost	Appropriations	FY 20-24	Complete	
*L	75R	DSF0000961035	D75 @ 30 WELLBROOK AVENUE	Replacement	Jul-20	Aug-20	Aug-20	22.87	0.00	22.87	0.00	

^{*} School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable. L Proposed Leased Facility

District	Borough	Building ID	Org ID	Scho	ool Project#	Description	FY - Construction Start	Total
31	Staten Island	R001		P.S.	1			
			R001		DSF0001034262	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
							P.S. 1 Total:	\$170,000
31	Staten Island	I R002		I.S. 2	!			
					DSF0000912924	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT	2021	96,436
					DSF0000912736	State of Good Repair - System Replacements - Electrical Systems	2021	536,481
							I.S. 2 Total:	\$632,917
31	Staten Island	I R003		P.S.	3			
					DSF0000888889	Safety and Security - Safety and Security - Code Compliance	2022	1,449,287
					DSF0000798310	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2021	5,465,241
			R003		DSF0000904972	State of Good Repair - Building Upgrade - Climate Control	2021	2,134,379

							FY -	
		Building					Constructio	n
District	Borough	ID	Org ID	School	Project #	-	Start	Total
						CLIMATE CONTROL SYSTEM		
			R003	DS	F0001008716	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
			R003	DS	F0001009089	State of Good Repair - System Replacements - Toilets - Students	2022	53,397
							P.S. 3 Total:	\$9,272,304
31	Staten Island	R004		P.S. 4				
			R004	DS	F0000912534	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:Boiler Auxiliaries	2021	5,842,877
			R004	DS	F0000904988	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	1,913,991
				DS	F0000866946	State of Good Repair - System Replacements - Electrical Systems	2021	100,990
							P.S. 4 Total:	\$7,857,858
31	Staten Island	R007		I.S. 7				
			R007		F0001034263	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
							I.S. 7 Total:	\$170,000
31	Staten Island	R008		P.S. 8				

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			R008	DS	SF0001034264	State of Good Repair - System Replacements - Toilets -	2023	170,000
						Students		
							P.S. 8 Total:	\$170,000
31	Staten Island	R011		P.S. 11				
			R011	DS	SF0001009196	State of Good Repair - System Replacements - Toilets - Students	2022	62,280
						F	P.S. 11 Total:	\$62,280
31	Staten Island	R013		P.S. 13				
				DS	SF0000882218	State of Good Repair - Building Upgrade - Flood Elimination	2021	251,018
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	SF0000882222	State of Good Repair - System Replacements - Exterior Masonry	2021	1,515,270
						EXTERIOR:EXTERIOR WALLS		
				DS	SF0000882220	State of Good Repair - System Replacements - Parapets	2021	1,845,416
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				DS	SF0000882219	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	815,622

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							FY-	
		Building					Constructio	n
District	Borough	ID	Org ID	Scho	ol Project#	Description	Start	Total
			R013		DSF0001009195	State of Good Repair - System Replacements - Toilets Students	- 2022	63,624
					DSF0000882221	State of Good Repair - System Replacements - Windows	2021	2,988,014
						EXTERIOR:WINDOWS		
							P.S. 13 Total:	\$7,478,964
31	Staten Island	R014		P.S. 1	4			
					DSF0000888890	Safety and Security - Safety and Security - Code Compliance	2022	1,195,906
					DSF0000905096	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	r 2022	2,627,836
					DSF0000905095	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2022	268,817
					DSF0000905094	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,223,257
			R078		DSF0001009194	State of Good Repair - System Replacements - Toilets Students	- 2022	54,216

P.S. 14 Total: \$5,370,032

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District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	ı Total
31	Staten Island	R016		P.S. 16				
			R016	DSF	0000912505	State of Good Repair - Building Upgrade - Flood Elimination	2021	2,026,067
				DSF	0000905112	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	or 2021	1,693,636
				DSF	0000950850	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2021	3,764,631
						Other		
			R016	DSF	0000912896	IP Surveillance Camera Installation	2020	38,898
							P.S. 16 Total:	\$7,523,232
31	Staten Island	I R018		P.S. 18				
						Other		
			R018	DSF	0000912897	IP Surveillance Camera Installation	2020	38,798
							P.S. 18 Total:	\$38,798
31	Staten Island	I R019		P.S. 19				
				DSF	0000960481	State of Good Repair - Building Upgrade - Climate Control	2021	51,480

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	Schoo	l Project#	Description	Start	Total
			R019	D	SF0001034265	State of Good Repair - System Replacements - Toilets -	2023	170,000
						Students		
						F	P.S. 19 Total:	\$221,480
31	Staten Island	R020		P.S. 20	1			
			R020	D	SF0001009086	State of Good Repair - System Replacements - Toilets - Students	2022	65,787
						F	P.S. 20 Total:	\$65,787
31	Staten Island	R022		P.S. 22				
				D	SF0000905200	State of Good Repair - Building Upgrade - Flood Elimination	2021	963,070
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump		
						Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				D	SF0000905204	State of Good Repair - System Replacements - Exterior	2021	2,155,616
						Masonry		
						EXTERIOR:AREAWAY		
						EXTERIOR: AWNINGS AND CANOPIES		
						EXTERIOR:CHIMNEY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS		
				D	SF0000905203	State of Good Repair - System Replacements -	2021	1,464,682
						Parapets		

							FY -	
		Building					Construction	on
District	Borough	ID	Org ID	Schoo	l Project#	Description	Start	Total
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				D	SF0000905202	State of Good Repair - System Replacements - Roofs	2021	6,734,571
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						I	P.S. 22 Total:	\$11,317,939
31	Staten Island	R024		I.S. 24				
				D	SF0000912925	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	81,565
				D	SF0000912738	State of Good Repair - System Replacements - Electrical Systems	2021	397,352
			R024	D	SF0000913007	State of Good Repair - System Replacements - Toilets Students	- 2020	173,434
							I.S. 24 Total:	\$652,351
31	Staten Island	R026		P.S. 26	;			
				D	SF0000961560	State of Good Repair - System Replacements - Electrical Systems	2021	33,965
						Other		
			R026	D	SF0000912898	IP Surveillance Camera Installation	2020	37,198

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							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 26 Total:	\$71,163
31	Staten Island	R027		I.S. 27				
				D	SF0000912739	State of Good Repair - System Replacements - Electrical Systems	2021	810,669
							I.S. 27 Total:	\$810,669
31	Staten Island	R029		P.S. 29				
						Other		
			R029	D:	SF0000960779	IP Surveillance Camera Installation	2022	222,094
							P.S. 29 Total:	\$222,094
31	Staten Island	R030		P.S. 30				
			R030	D:	SF0001008991	State of Good Repair - System Replacements - Toilets Students	- 2022	86,010
							P.S. 30 Total:	\$86,010
31	Staten Island	R031		P.S. 31				
			R031	D	SF0001008805	Conversion	2022	7,329,774
			R031	D	SF0001000113	Heating Plant:Boiler Auxiliaries State of Good Repair - Building Upgrade - Climate Control Climate Control System	2022	2,154,804

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District	Borough	Building ID	Org ID	School	Project#	Description	FY - Construction Start	n Total
			R031	DS	F0001008954	State of Good Repair - System Replacements - Toilets Students	- 2022	174,508
							P.S. 31 Total:	\$9,659,086
31	Staten Island	I R032		P.S. 32				
				DS	F0000912601	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	59,024
				DS	F0000960482	State of Good Repair - Building Upgrade - Climate Control	2021	78,936
				DS	F0000912036	State of Good Repair - System Replacements - Electrical Systems	2021	39,034
				DS	F0000960459	State of Good Repair - System Replacements - Electrical Systems	2020	2,290
				DS	F0000951095	State of Good Repair - System Replacements - Exterio Masonry EXTERIOR: EXTERIOR WALLS	r 2021	2,148,335
				DS	F0000961017		2021	2,790,718
				DS	F0000951094	•	2021	3,167,746

P.S. 32 Total: \$8,286,083

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R034		I.S. 34 (C	LD TOTTENV	/ILLE)		
				DS	F0000912037	State of Good Repair - System Replacements - Electrical Systems	2020	2,093
						I.S. 34 (OLD TOT	TENVILLE) Total:	\$2,093
31	Staten Island	R035		P.S. 35				
			R035	DS	F0001009085	State of Good Repair - System Replacements - Toil Students	lets - 2022	58,248
							P.S. 35 Total:	\$58,248
31	Staten Island	R036		P.S. 36				
			R036	DS	F0000960908	Educational Enhancements - Educational Enhancements - Accessibility	2022	52,744
			R036	DS	F0000960715	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2022	768,000
			R036	DS	F0001008983	State of Good Repair - System Replacements - Toil Students	lets - 2022	103,021
							P.S. 36 Total:	\$923,765
31	Staten Island	R038		P.S. 38				
						Other		
			R038	DS	F0000912831	IP Surveillance Camera Installation	2020	36,898
							P.S. 38 Total:	\$36,898

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District	Borough	Building ID		School	Project #	Description	FY - Construction Start	Total
31	Staten Island	R039	<u> </u>	P.S. 39	.,			
				DSF	0000951165	State of Good Repair - Building Upgrade - Flood Elimination	2023	984,549
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF	0000951169	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	4,035,506
						EXTERIOR:LOUVER		
				DSF	0000951168	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2023	2,413,947
				DSF	0000951167	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2023	2,313,841
			R039	DSF	0001009087	State of Good Repair - System Replacements - Toilets - Students	2022	63,624

P.S. 39 Total: \$9,811,467

							FY -	
District	Borough	Building ID		School	Project #	Description	Constructio Start	n Total
31	Staten Island		Olg ID	P.S. 41	1 TOJCCL #	Description	Otart	Total
•					0000914239	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2021	41,803
			R041	DSF	0001009202	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Fuel System Heating:Steam Heating	2023	7,350,000
			R041	DSF	0001000240	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2023	2,100,000
				DSF	0000912740	State of Good Repair - System Replacements - Electrical Systems	2021	244,648
			R041	DSF	0001009197	State of Good Repair - System Replacements - Toilets Students	- 2022	59,823
							P.S. 41 Total:	\$9,796,274
31	Staten Island	R042		P.S. 42				
				DSF	0000912401	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL	2020	74,936

		Duilding					FY - Construction	
District	Borough	Building ID	Org ID	School	Project #	Description	Start	Total
					•	EMERGENCY LIGHTING EXIT LIGHT		
				D	SF0000912038	State of Good Repair - System Replacements - Electrical Systems	2020	488,989
			R042	D	SF0001008967	State of Good Repair - System Replacements - Toilets Students	- 2022	79,815
						Other		
			R042	D:	SF0000912832	IP Surveillance Camera Installation	2020	38,998
							P.S. 42 Total:	\$682,738
31	Staten Island	R044		P.S. 44				
				D	SF0000911975	State of Good Repair - System Replacements - Electrical Systems	2020	3,521
							P.S. 44 Total:	\$3,521
31	Staten Island	R045		P.S. 45				
			R045	D	SF0000912162	State of Good Repair - Building Upgrade - Flood Elimination	2022	1,295,011
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			R045	D	SF0001008979	State of Good Repair - System Replacements - Toilets Students	- 2022	119,148

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
					<u> </u>	·	P.S. 45 Total:	\$1,414,159
31	Staten Island	R048		P.S. 48				
			R009	DS	F0000798346	State of Good Repair - Building Upgrade - Boiler Conversion HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	6,900,673
			R009	DS	F0000792908	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2020	1,555,965
			R009	DS	F0000860113	State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	2,664,865
				DS	F0000905573	State of Good Repair - System Replacements - Exterio Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	r 2020	1,235,718
				DS	F0000905572	State of Good Repair - System Replacements - Parapets EXTERIOR:COPING	2020	2,289,990
				DS	F0000905571	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2020	1,174,397

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
							P.S. 48 Total: \$	515,821,608
31	Staten Island	I R049		I.S. 49				
				DS	SF0000911976	State of Good Repair - System Replacements - Electrical Systems	2020	636,482
							I.S. 49 Total:	\$636,482
31	Staten Island	R050		P.S. 50				
				DS	SF0001008603	State of Good Repair - System Replacements - Electrical Systems	2021	107,210
							P.S. 50 Total:	\$107,210
31	Staten Island	I R051		I.S. 51				
				DS	SF0000912213	State of Good Repair - System Replacements - Electrical Systems	2020	789,738
							I.S. 51 Total:	\$789,738
31	Staten Island	I R052		P.S. 52				
01	Staton lolane	. 11002	R052		SF0000913008	State of Good Repair - System Replacements - Toiler Students	's - 2020	173,434
							P.S. 52 Total:	\$173,434
31	Staten Island	I R054		P.S. 54				
			R054		SF0001008579	State of Good Repair - System Replacements - Domestic Piping	2021	67,518

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Constructio Start	n Total
						Domestic Water System		
							P.S. 54 Total:	\$67,518
31	Staten Island	I R055		P.S. 55				
			R055	DS	F0001008806	State of Good Repair - Building Upgrade - Boiler Conversion	2022	5,244,890
						Heating Plant:Boiler Auxiliaries Heating:Steam Heating		
			R055	DS	F0001000455	State of Good Repair - Building Upgrade - Climate Control	2022	2,095,026
						Climate Control System		
			R055	DS	F0001009088	State of Good Repair - System Replacements - Toilets Students	:- 2022	51,759
							P.S. 55 Total:	\$7,391,675
31	Staten Island	I R056		P.S. 56				
				DS	F0000960923	State of Good Repair - System Replacements - Domestic Piping Waste System	2021	36,228
							P.S. 56 Total:	\$36,228
31	Staten Island	I R057		P.S. 57				
					F0000960880	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	44,232

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			R057	DSF	F0000960780	IP Surveillance Camera Installation	2021	290,737
							P.S. 57 Total:	\$334,969
31	Staten Island	I R059		THE HAR	RBOR VIEW S	CHOOL		
						Other		
			R059	DSF	F0000912899	IP Surveillance Camera Installation	2020	36,398
						THE HARBOR VIEW S	CHOOL Total:	\$36,398
31	Staten Island	R060		P.S. 60				
			R060	DSF	F0001008858	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	607,593
				DSF	-0000960886	State of Good Repair - System Replacements - Domestic Piping Fire System Sprinklers	2021	52,341
				DSF	F0000960692	State of Good Repair - System Replacements - Ventilation	2022	45,617
							P.S. 60 Total:	\$705,551
31	Staten Island	I R061		I.S. 61				
				DSF	F0000912377	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	67,079

							FY -	
District	Borough	Building ID	Org ID	Schoo	ol Project#	Description	Constructio Start	n Total
District	Bolougii	טו	Olg ID	301100	n Froject#	EXIT LIGHT	Start	Total
				I	DSF0000912114	State of Good Repair - System Replacements - Electrical Systems	2020	516,205
			R061	I	DSF0001008941	State of Good Repair - System Replacements - Toilets - Students	2022	95,712
						Other		
			R061	I	OSF0000960782	IP Surveillance Camera Installation	2022	565,192
							I.S. 61 Total:	\$1,244,188
31	Staten Island	R069		P.S. 6	9			
				[DSF0000951515	State of Good Repair - System Replacements - Domestic Piping Waste System	2020	64,321
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			R069	[DSF0001008987	State of Good Repair - System Replacements - Toilets - Students	2022	86,010
						F	P.S. 69 Total:	\$150,331
31	Staten Island	R071		P.S./I.	S. 48			
			R048	I	DSF0000912183	State of Good Repair - System Replacements - Heating Plant Upgrade	2020	145,965

							FY -	
		Building					Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						Other		
			R048	D	SF0000912900	IP Surveillance Camera Installation	2020	39,098
						P.\$	S./I.S. 48 Total:	\$185,063
31	Staten Island	I R075		I.S. 75				
				D	SF0000960594	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHTING	y 2020	98,447
			R075	D	SF0001008807	State of Good Repair - Building Upgrade - Boiler Conversion Heating Plant:Boiler Auxiliaries Heating:Steam Heating	2023	7,350,977
			R075	D	SF0001008808	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2023	2,100,279
				D	SF0000882956	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	2,081,388
				D	SF0000882960	State of Good Repair - System Replacements - Exterion Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR SOFFITS	or 2022	3,355,947

		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						EXTERIOR:EXTERIOR WALLS		
				DS	SF0000882958	State of Good Repair - System Replacements - Parapets	2022	1,229,715
						EXTERIOR:COPING		
				DS	SF0000882959	State of Good Repair - System Replacements - Windows	2022	3,526,295
						EXTERIOR:WINDOWS		
							I.S. 75 Total: \$	19,743,048
31	Staten Island	R829		ARTHU	R D. PHILLIPS	SCHOOL		
				DS	SF0001008593	State of Good Repair - System Replacements - Exterior Masonry	2021	63,998
			R065	DS	SF0001009084	State of Good Repair - System Replacements - Toilets - Students	2022	53,103
						ARTHUR D. PHILLIPS SC	HOOL Total:	\$117,101
31	Staten Island	R831		P.S. 74				
			R074	DS	SF0000912416	State of Good Repair - System Replacements - Domestic Piping DOMESTIC WATER SYSTEM	2020	121,053
			R074	DS	SF0000906109	State of Good Repair - System Replacements - Heating Plant Upgrade GAS SERVICE:Gas Distribution Piping	2020	73,490
				DS	SF0000960661	State of Good Repair - System Replacements - Roofs	2022	173,420

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							FY -	
District	Danamak	Building		0-61	Dua!aa4#	December	Constructio	
DISTRICT	Borough	ID	Org ID S	School	Project #	Description EXTERIOR: POOF: Poofing	Start	Total
				DS	F0000906107	EXTERIOR:ROOF:Roofing State of Good Repair - System Replacements - Windows	2022	4,724,643
						EXTERIOR:WINDOWS		
							P.S. 74 Total:	\$5,092,606
31	Staten Island	R844	F	P.S. 36 A	ANNEX			
				DS	F0000951850	State of Good Repair - Building Upgrade - Flood Elimination	2023	478,781
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DS	F0000951854	State of Good Repair - System Replacements - Exterior Masonry EXTERIOR:AREAWAY	r 2023	2,547,611
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DS	F0000951853	State of Good Repair - System Replacements - Parapets	2023	992,023
						EXTERIOR:COPING EXTERIOR:PARAPETS		
						P.S. 36	ANNEX Total:	\$4,018,415

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		Building					FY - Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
	•				F0000912934	Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	62,793
				DS	F0000912926	State of Good Repair - System Replacements - Electrical Systems GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	209,743
						P.S. 42 A	NNEX Total:	\$272,536
31	Staten Island	I R861		ELIZABI	ETH A. CONNE	ELLY CAMPUS		
			R861	DS	F0001008717	State of Good Repair - System Replacements - Toilets - Students	2022	170,000
						ELIZABETH A. CONNELLY CA	MPUS Total:	\$170,000
31	Staten Island	I R880		P.S. 80 (PETR COMPL	-BLDG B)		
			R076		F0000961069	•	2021	189,330
						P.S. 80 (PETR COMPL-BL	.DG B) Total:	\$189,330
31	Staten Island	I R883		P.S. 80 /	AX (PETR COM	MPL-BLDG K)		

District	Borough	Building ID	Ora ID	School	Project#	FY - Const Description Start	ruction Total
			R080		SF0000906191	State of Good Repair - Building Upgrade - Flood 2021 Elimination	1,665,601
						INTERIOR:STRUCTURAL:FOUNDATION WALLS	
						P.S. 80 AX (PETR COMPL-BLDG K)	Total: \$1,665,601
31	Staten Island	I R886		P.S. 80	AX (PETR CO	MPL-BLDG C)	
			R080	D	SF0000912530	Educational Enhancements - Educational 2020 Enhancements - Room Conversions / Partitioning	1,166,874
						P.S. 80 AX (PETR COMPL-BLDG C)	Total: \$1,166,874
33R	Staten Island	I R080		REGIO	N 7/ ROC F		
				D	SF0000912203	State of Good Repair - System Replacements - 2020 Electrical Systems	1,173,716
						REGION 7/ ROC F 1	Total: \$1,173,716
75R	Staten Island	I R040		P.S. 37	3 (OLD P40)		
			R373	D	SF0001009083	State of Good Repair - System Replacements - Toilets - 2022 Students	64,443
						P.S. 373 (OLD P40) 1	Total: \$64,443
75R	Staten Island	I R119		D75 @	30 WELLBROO	OK AVENUE	
			R025	_	SF0001034155		50,000

							FY -	
		Building					Construction	· -
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						D75 @ 30 WELLBROOK AV	ENUE Total:	\$50,000
75R	Staten Island	R840		P.S. 37 (0	OLD 124X)			
			R037	DSI	F0000883245	State of Good Repair - System Replacements - Exterior Masonry	2021	973,864
						EXTERIOR: EXTERIOR WALLS		
			R037	DSI	F0001009198	State of Good Repair - System Replacements - Toilets - Students	2022	51,234
						P.S. 37 (OLD	I24X) Total:	\$1,025,098
75R	Staten Island	R884		P.S. 373	AX (PTR COM	IP-BLDG J)		
				DSI	F0000951923	State of Good Repair - System Replacements - Exterior Masonry	2022	501,303
						EXTERIOR:EXTERIOR WALLS		
				DSI	F0000951921	State of Good Repair - System Replacements - Roofs EXTERIOR:ROOF:Roofing	2022	1,112,910
				DSI	F0000951922	State of Good Repair - System Replacements - Windows	2022	213,374
						EXTERIOR:WINDOWS		
						P.S. 373 AX (PTR COMP-BL	.DG J) Total:	\$1,827,587
78R	Staten Island	R435		NEW DO	RP HS (NEW)			
			R440	DSI	F0001000667	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Central Acid Waste Neutralizing Tank	2023	2,607,273

						FY -	
		Building				Construction	
District	Borough	<u>ID</u>	Org ID School	Project #	•	Start	Total
					Interior:Science Demo Room:Fixed Equipment		
					Interior:Science Lab:Fixed Equipment		
					Science Demo Room		
					Science Demo Room:Lighting:Lighting Fixture -		
					Fluorescent		
					Science Demo Room:Lighting:Lighting Fixture -		
					Incandescent		
					Science Demo Room:Power Supply Science Lab:Emergency Gas Shut-Off Valve		
					Science Lab:Emergency Shut-Off Power		
					Science Lab:Lighting:Lighting Fixture - Fluorescent		
					Science Lab:Lighting:Lighting Fixture - Incandescent		
					Science Lab:Power Supply		
					Science Prep Room:Emergency Gas Shut-Off Valve		
					Science Prep Room:Emergency Shut-Off Power		
					Science Prep Room:Lighting:Lighting Fixture -		
					Fluorescent		
					Science Prep Room:Lighting:Lighting Fixture -		
					Incandescent		
					Science Prep Room:Power Supply:Instructor Unit		
			DS	SF0000960867	State of Good Repair - System Replacements -	2021	367,677
					Cafeteria / Multipurpose Room Upgrade		, ,
			DS	SF0000905875	State of Good Repair - System Replacements - Exterior	2021 22	2,380,436
					Masonry		
					EXTERIOR: CHIMNEY		

						FY -	
		Building				Construc	
District	Borough	ID	Org ID Sch	nool Project#	•	Start	Total
					EXTERIOR:LOUVER		
				DSF0000951585	State of Good Repair - System Replacements - Heating Plant Upgrade	2022	448,129
				DSF0000905874	State of Good Repair - System Replacements - Parapets EXTERIOR:PARAPETS	2021	5,588,302
				DSF0000951581	State of Good Repair - System Replacements - Roofs EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2021	11,424,639
				DSF0000860404	State of Good Repair - System Replacements - Ventilation	2022	3,807,158
				DSF0000960626	State of Good Repair - System Replacements - Ventilation	2022	1,364,874
					NEW DORP HS	NEW) Tot	al: \$47,988,488
78R	Staten Island	I R440	STA	ATEN ISLAND TECH	HNICAL HS		
			R605	DSF0000905898	Plant Upgrade HEATING:Hydronic Heating:Hot Water Heat Exchanger	2020	139,156
			R605	DSF0001034266	HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries State of Good Repair - System Replacements - Toilets - Students	2023	170,000

New York City School Construction Authority New York City Department of Education Five-Year Capital Plan Fiscal Years 2020 - 2024

School Based Report Borough of Staten Island Fiscal Years 2020 - 2024

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	n Total
						STATEN ISLAND TECHN	IICAL HS Total:	\$309,156
78R	Staten Island	R446		PORT RI	CHMOND HS	AF		
			R445	DS	F0000889649	State of Good Repair - System Replacements - Heati Plant Upgrade	ng 2020	557,017
						PORT RICHMON	ID HS AF Total:	\$557,017
78R	Staten Island	R450		CURTIS	HS			
				DS	F0000960507	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2020	44,321
						CU	IRTIS HS Total:	\$44,321
78R	Staten Island	R451		CURTIS	HS AF			
			R450	DS	F0001009259	Educational Enhancements - Educational Enhancements - Accessibility	2023	75,949
						CURT	IS HS AF Total:	\$75,949
78R	Staten Island	R453		CURTIS	HIGH SCHOO	LANNEX		
			R450	DS	F0000912184	State of Good Repair - System Replacements - Ventilation	2021	1,009,828
						CURTIS HIGH SCHOO	L ANNEX Total:	\$1,009,828
78R	Staten Island	R455		TOTTEN	VILLE HS			
			R455	DS	F0000912616	State of Good Repair - Building Upgrade - Boiler Conversion	2021	13,398,764

							FY -	
		Building					Construction	
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
			R455	DS	F0000912617	State of Good Repair - Building Upgrade - Climate Control CLIMATE CONTROL SYSTEM	2021	6,658,707
			R455	DS	F0000883080	State of Good Repair - Building Upgrade - Flood Elimination	2021	1,477,303
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			R455	DS	F0001034267	State of Good Repair - System Replacements - Toilets - Students	2023	170,000
						TOTTENVILI	_E HS Total: \$2	21,704,774
78R	Staten Island	R460		SUSAN	E. WAGNER H	S		
			R460	DS	F0000912260	Educational Enhancements - Educational Enhancements - Accessibility	2022	79,757
				DS	F0000960483	State of Good Repair - Building Upgrade - Climate Control	2021	271,128
			R460	DS	F0000905987	State of Good Repair - System Replacements - Toilets - Students FIXTURES:Student:Lavatory/Sink	2020	173,434

Five-Year Capital Plan Fiscal Years 2020 - 2024 School Based Report Borough of Staten Island Fiscal Years 2020 - 2024

		Building					FY - Construction	1
District	Borough	ID	Org ID	School	Project #	Description	Start	Total
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent		
						SUSAN E. WAGN	ER HS Total:	\$524,319
78R	Staten Island	R470		CONCOR	D HS (OLD 1	2)		
				DSF	0001034204	State of Good Repair - System Replacements - Roofs	2022	61,724
			R470	DSF	0000889639	State of Good Repair - System Replacements - Toilets Students	- 2020	208,316
			R470	DSF	0001009040	State of Good Repair - System Replacements - Toilets Students	- 2022	101,907
						Other		
			R470	DSF	0000912901	IP Surveillance Camera Installation	2020	36,798
						CONCORD HS (O	LD 12) Total:	\$408,745
78R	Staten Island	R600		RALPH M	ICKEE VOC H	I S		
			R600	DSF	0001034172	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2023	751,971
			R600	DSF	0001008589	State of Good Repair - System Replacements - Floors	2022	75,859
						Other		
			R600	DSF	0000960785	IP Surveillance Camera Installation	2022	601,828

RALPH MCKEE VOC HS Total: \$1,429,658